

Vote:165 Gulu Referral Hospital

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Programme :0856 Regional Referral Hospital Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Gulu Referral Hospital Services	5,022,461	1,950,523	610,000	7,582,984	5,109,283	2,938,866	8,048,149
02 Gulu Referral Hospital Internal Audit	0	11,000	0	11,000	0	11,000	11,000
03 Gulu Regional Maintenance	0	167,779	0	167,779	0	167,779	167,779
Total Recurrent Budget Estimates for Programme	5,022,461	2,129,302	610,000	7,761,763	5,109,283	3,117,645	8,226,928
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1004 Gulu Rehabilitation Referral Hospital	1,240,000	0	0	1,240,000	1,488,000	0	1,488,000
1468 Institutional Support to Gulu Regional Referral Hospital	248,000	0	0	248,000	0	0	0
Total Development Budget Estimates for Programme	1,488,000	0	0	1,488,000	1,488,000	0	1,488,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 56	8,639,763	0	610,000	9,249,763	9,714,928	0	9,714,928
<i>Total Excluding Arrears</i>	8,638,611	0	610,000	9,248,611	9,430,696	0	9,430,696
Total Vote 165	8,639,763	0	610,000	9,249,763	9,714,928	0	9,714,928
<i>Total Excluding Arrears</i>	8,638,611	0	610,000	9,248,611	9,430,696	0	9,430,696

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	7,150,611	0	610,000	7,760,611	7,942,696	0	7,942,696
211101 General Staff Salaries	5,022,461	0	0	5,022,461	5,109,283	0	5,109,283
211102 Contract Staff Salaries	0	0	145,932	145,932	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	49,288	0	35,000	84,288	285,734	0	285,734
212102 Pension for General Civil Service	445,624	0	0	445,624	534,524	0	534,524
213001 Medical expenses (To employees)	6,000	0	0	6,000	6,000	0	6,000
213002 Incapacity, death benefits and funeral expenses	5,000	0	0	5,000	5,000	0	5,000
213004 Gratuity Expenses	611,859	0	0	611,859	611,858	0	611,858
221001 Advertising and Public Relations	6,092	0	0	6,092	6,092	0	6,092
221002 Workshops and Seminars	18,000	0	0	18,000	18,301	0	18,301
221003 Staff Training	19,500	0	0	19,500	21,000	0	21,000
221007 Books, Periodicals & Newspapers	4,550	0	0	4,550	4,550	0	4,550
221008 Computer supplies and Information Technology (IT)	10,000	0	0	10,000	10,000	0	10,000
221009 Welfare and Entertainment	7,000	0	73,000	80,000	12,200	0	12,200
221010 Special Meals and Drinks	24,500	0	12,840	37,340	30,222	0	30,222
221011 Printing, Stationery, Photocopying and Binding	27,500	0	45,000	72,500	29,800	0	29,800
221012 Small Office Equipment	5,161	0	0	5,161	5,161	0	5,161
221014 Bank Charges and other Bank related costs	0	0	3,230	3,230	0	0	0
221016 IFMS Recurrent costs	4,213	0	0	4,213	4,213	0	4,213
221017 Subscriptions	2,840	0	0	2,840	2,840	0	2,840
221020 IPPS Recurrent Costs	0	0	10,000	10,000	0	0	0
222001 Telecommunications	24,500	0	40,000	64,500	25,700	0	25,700
222002 Postage and Courier	152	0	0	152	102	0	102
223001 Property Expenses	30,306	0	25,000	55,306	31,834	0	31,834
223003 Rent – (Produced Assets) to private entities	27,472	0	0	27,472	27,500	0	27,500
223004 Guard and Security services	4,000	0	0	4,000	4,000	0	4,000
223005 Electricity	107,028	0	0	107,028	394,805	0	394,805
223006 Water	187,345	0	0	187,345	180,695	0	180,695
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,000	0	0	12,000	12,000	0	12,000
224001 Medical Supplies	0	0	139,998	139,998	80,000	0	80,000
224004 Cleaning and Sanitation	134,640	0	0	134,640	134,640	0	134,640
224005 Uniforms, Beddings and Protective Gear	17,000	0	0	17,000	17,000	0	17,000
225001 Consultancy Services- Short term	8,000	0	0	8,000	8,000	0	8,000
227001 Travel inland	94,862	0	20,000	114,862	99,030	0	99,030
227004 Fuel, Lubricants and Oils	53,752	0	40,000	93,752	57,252	0	57,252
228001 Maintenance - Civil	59,174	0	0	59,174	40,274	0	40,274
228002 Maintenance - Vehicles	44,940	0	20,000	64,940	40,230	0	40,230
228003 Maintenance – Machinery, Equipment & Furniture	61,456	0	0	61,456	77,288	0	77,288
228004 Maintenance – Other	5,750	0	0	5,750	6,922	0	6,922
273101 Medical expenses (To general Public)	2,647	0	0	2,647	2,646	0	2,646

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273102 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	6,000	0	6,000
Investment (Capital Purchases)	1,488,000	0	0	1,488,000	1,488,000	0	1,488,000
312101 Non-Residential Buildings	300,000	0	0	300,000	100,000	0	100,000
312102 Residential Buildings	600,000	0	0	600,000	1,048,000	0	1,048,000
312104 Other Structures	0	0	0	0	250,000	0	250,000
312201 Transport Equipment	300,000	0	0	300,000	0	0	0
312202 Machinery and Equipment	288,000	0	0	288,000	90,000	0	90,000
Arrears	1,152	0	0	1,152	284,232	0	284,232
321607 Utility arrears (Budgeting)	1,152	0	0	1,152	0	0	0
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	270,950	0	270,950
321617 Salary Arrears (Budgeting)	0	0	0	0	13,283	0	13,283
Grand Total Vote 165	8,639,763	0	610,000	9,249,763	9,714,928	0	9,714,928
<i>Total Excluding Arrears</i>	8,638,611	0	610,000	9,248,611	9,430,696	0	9,430,696

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0856 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Gulu Referral Hospital Services

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 085601 Inpatient services							
211101 General Staff Salaries	5,022,461	0	0	5,022,461	5,109,283	0	5,109,283
211102 Contract Staff Salaries	0	0	145,932	145,932	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	0	0	35,000	35,000	0	248,674	248,674
212102 Pension for General Civil Service	0	0	0	0	0	399,644	399,644
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
213002 Incapacity, death benefits and funeral expenses	0	2,000	0	2,000	0	2,000	2,000
213004 Gratuity Expenses	0	36,557	0	36,557	0	36,556	36,556
221001 Advertising and Public Relations	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	5,000	0	5,000	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	1,000	0	1,000	0	1,000	1,000
221008 Computer supplies and Information Technology (IT)	0	2,000	0	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	4,000	73,000	77,000	0	9,200	9,200
221010 Special Meals and Drinks	0	15,000	12,840	27,840	0	20,722	20,722
221011 Printing, Stationery, Photocopying and Binding	0	10,000	45,000	55,000	0	12,000	12,000
221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
221014 Bank Charges and other Bank related costs	0	0	3,230	3,230	0	0	0
221020 IPPS Recurrent Costs	0	0	10,000	10,000	0	0	0
222001 Telecommunications	0	14,000	40,000	54,000	0	15,200	15,200
222002 Postage and Courier	0	50	0	50	0	0	0
223001 Property Expenses	0	2,000	25,000	27,000	0	2,000	2,000
223003 Rent – (Produced Assets) to private entities	0	15,972	0	15,972	0	0	0
223005 Electricity	0	17,028	0	17,028	0	332,205	332,205
223006 Water	0	48,440	0	48,440	0	150,000	150,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	12,000	0	12,000	0	12,000	12,000
224001 Medical Supplies	0	0	139,998	139,998	0	80,000	80,000
224004 Cleaning and Sanitation	0	56,048	0	56,048	0	56,048	56,048
224005 Uniforms, Beddings and Protective Gear	0	7,000	0	7,000	0	7,000	7,000
225001 Consultancy Services- Short term	0	8,000	0	8,000	0	8,000	8,000
227001 Travel inland	0	26,000	20,000	46,000	0	27,000	27,000
227004 Fuel, Lubricants and Oils	0	3,417	40,000	43,417	0	3,417	3,417
228001 Maintenance - Civil	0	20,000	0	20,000	0	20,000	20,000
228002 Maintenance - Vehicles	0	8,175	20,000	28,175	0	10,465	10,465
228004 Maintenance – Other	0	2,250	0	2,250	0	2,250	2,250
Total Cost of Output 01	5,022,461	320,938	610,000	5,953,399	5,109,283	1,467,381	6,576,664
Output 085602 Outpatient services							
211103 Allowances (Inc. Casuals, Temporary)	0	4,000	0	4,000	0	4,000	4,000

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213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
213004 Gratuity Expenses	0	105,886	0	105,886	0	105,886	105,886
221009 Welfare and Entertainment	0	2,130	0	2,130	0	2,130	2,130
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	3,000	3,000
223001 Property Expenses	0	12,306	0	12,306	0	2,306	2,306
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	16,000	16,000
223005 Electricity	0	20,000	0	20,000	0	0	0
223006 Water	0	108,672	0	108,672	0	0	0
224004 Cleaning and Sanitation	0	69,892	0	69,892	0	69,892	69,892
224005 Uniforms, Beddings and Protective Gear	0	10,000	0	10,000	0	10,000	10,000
227001 Travel inland	0	25,000	0	25,000	0	16,001	16,001
228004 Maintenance – Other	0	0	0	0	0	672	672
Total Cost of Output 02	0	358,887	0	358,887	0	230,887	230,887
Output 085603 Medicines and health supplies procured and dispensed							
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
227001 Travel inland	0	2,000	0	2,000	0	2,000	2,000
228001 Maintenance - Civil	0	3,000	0	3,000	0	3,000	3,000
Total Cost of Output 03	0	8,000	0	8,000	0	8,000	8,000
Output 085604 Diagnostic services							
211103 Allowances (Inc. Casuals, Temporary)	0	610	0	610	0	610	610
213001 Medical expenses (To employees)	0	2,000	0	2,000	0	2,000	2,000
213002 Incapacity, death benefits and funeral expenses	0	2,200	0	2,200	0	2,200	2,200
221010 Special Meals and Drinks	0	3,000	0	3,000	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	2,500	0	2,500	0	2,500	2,500
221016 IFMS Recurrent costs	0	1,348	0	1,348	0	1,348	1,348
222001 Telecommunications	0	6,500	0	6,500	0	6,500	6,500
222002 Postage and Courier	0	102	0	102	0	102	102
223001 Property Expenses	0	1,000	0	1,000	0	1,000	1,000
223003 Rent – (Produced Assets) to private entities	0	8,000	0	8,000	0	8,000	8,000
223006 Water	0	10,704	0	10,704	0	10,704	10,704
228002 Maintenance - Vehicles	0	1,390	0	1,390	0	1,390	1,390
273101 Medical expenses (To general Public)	0	2,647	0	2,647	0	2,646	2,646
Total Cost of Output 04	0	42,000	0	42,000	0	42,000	42,000
Output 085605 Hospital Management and support services							
211103 Allowances (Inc. Casuals, Temporary)	0	17,591	0	17,591	0	0	0
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
213002 Incapacity, death benefits and funeral expenses	0	800	0	800	0	800	800
221001 Advertising and Public Relations	0	3,500	0	3,500	0	3,500	3,500
221002 Workshops and Seminars	0	8,000	0	8,000	0	8,000	8,000
221003 Staff Training	0	10,000	0	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	3,550	0	3,550	0	3,550	3,550
221008 Computer supplies and Information Technology (IT)	0	8,000	0	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	870	0	870	0	870	870
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	5,000

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221012 Small Office Equipment	0	3,161	0	3,161	0	3,161	3,161
221016 IFMS Recurrent costs	0	2,865	0	2,865	0	2,865	2,865
221017 Subscriptions	0	2,840	0	2,840	0	2,840	2,840
222001 Telecommunications	0	2,000	0	2,000	0	2,000	2,000
223001 Property Expenses	0	0	0	0	0	11,528	11,528
223003 Rent – (Produced Assets) to private entities	0	3,500	0	3,500	0	3,500	3,500
223004 Guard and Security services	0	4,000	0	4,000	0	4,000	4,000
223005 Electricity	0	50,000	0	50,000	0	50,000	50,000
223006 Water	0	12,028	0	12,028	0	17,591	17,591
224004 Cleaning and Sanitation	0	8,700	0	8,700	0	8,700	8,700
227001 Travel inland	0	27,000	0	27,000	0	27,000	27,000
227004 Fuel, Lubricants and Oils	0	41,835	0	41,835	0	41,835	41,835
228001 Maintenance - Civil	0	10,000	0	10,000	0	10,000	10,000
228002 Maintenance - Vehicles	0	20,375	0	20,375	0	20,375	20,375
228003 Maintenance – Machinery, Equipment & Furniture	0	3,392	0	3,392	0	3,392	3,392
228004 Maintenance – Other	0	3,500	0	3,500	0	4,000	4,000
273102 Incapacity, death benefits and funeral expenses	0	6,000	0	6,000	0	6,000	6,000
Total Cost of Output 05	0	259,507	0	259,507	0	259,507	259,507
Output 085606 Prevention and rehabilitation services							
211103 Allowances (Inc. Casuals, Temporary)	0	4,088	0	4,088	0	4,088	4,088
221001 Advertising and Public Relations	0	592	0	592	0	592	592
221010 Special Meals and Drinks	0	6,500	0	6,500	0	6,500	6,500
221011 Printing, Stationery, Photocopying and Binding	0	2,500	0	2,500	0	2,500	2,500
223005 Electricity	0	10,000	0	10,000	0	10,000	10,000
227001 Travel inland	0	4,159	0	4,159	0	4,159	4,159
228001 Maintenance - Civil	0	4,874	0	4,874	0	4,874	4,874
228003 Maintenance – Machinery, Equipment & Furniture	0	2,288	0	2,288	0	2,287	2,287
Total Cost of Output 06	0	35,000	0	35,000	0	35,000	35,000
Output 085619 Human Resource Management Services							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	7,563	7,563
212102 Pension for General Civil Service	0	445,624	0	445,624	0	134,880	134,880
213004 Gratuity Expenses	0	469,416	0	469,416	0	469,416	469,416
Total Cost of Output 19	0	925,040	0	925,040	0	611,859	611,859
Total Cost Of Outputs Provided	5,022,461	1,949,371	610,000	7,581,832	5,109,283	2,654,633	7,763,916
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 085699 Arrears							
321607 Utility arrears (Budgeting)	0	1,152	0	1,152	0	0	0
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	0	270,950	270,950
321617 Salary Arrears (Budgeting)	0	0	0	0	0	13,283	13,283
Total Cost of Output 99	0	1,152	0	1,152	0	284,232	284,232
Total Cost Of Arrears	0	1,152	0	1,152	0	284,232	284,232
Total Cost for SubProgramme 01	5,022,461	1,950,523	610,000	7,582,984	5,109,283	2,938,866	8,048,149
Total Excluding Arrears	5,022,461	1,949,371	610,000	7,581,832	5,109,283	2,654,633	7,763,916

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SubProgramme 02 Gulu Referral Hospital Internal Audit

Thousand Uganda Shillings							
2018/19 Approved Budget				2019/20 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 085605 Hospital Management and support services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	11,000	0	11,000	0	11,000	11,000
Total Cost of Output 05	0	11,000	0	11,000	0	11,000	11,000
Total Cost Of Outputs Provided	0	11,000	0	11,000	0	11,000	11,000
Total Cost for SubProgramme 02	0	11,000	0	11,000	0	11,000	11,000
<i>Total Excluding Arrears</i>	0	11,000	0	11,000	0	11,000	11,000

SubProgramme 03 Gulu Regional Maintenance

Thousand Uganda Shillings							
2018/19 Approved Budget				2019/20 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 085605 Hospital Management and support services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	7,800	7,800
221002 Workshops and Seminars	0	10,000	0	10,000	0	10,301	10,301
221003 Staff Training	0	4,500	0	4,500	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	7,500	0	7,500	0	4,800	4,800
222001 Telecommunications	0	2,000	0	2,000	0	2,000	2,000
223001 Property Expenses	0	15,000	0	15,000	0	15,000	15,000
223005 Electricity	0	10,000	0	10,000	0	2,600	2,600
223006 Water	0	7,500	0	7,500	0	2,400	2,400
227001 Travel inland	0	10,703	0	10,703	0	22,870	22,870
227004 Fuel, Lubricants and Oils	0	8,500	0	8,500	0	12,000	12,000
228001 Maintenance - Civil	0	21,300	0	21,300	0	2,400	2,400
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	8,000	8,000
228003 Maintenance – Machinery, Equipment & Furniture	0	55,776	0	55,776	0	71,609	71,609
Total Cost of Output 05	0	167,779	0	167,779	0	167,779	167,779
Total Cost Of Outputs Provided	0	167,779	0	167,779	0	167,779	167,779
Total Cost for SubProgramme 03	0	167,779	0	167,779	0	167,779	167,779
<i>Total Excluding Arrears</i>	0	167,779	0	167,779	0	167,779	167,779

Development Budget Estimates

Project 1004 Gulu Rehabilitation Referral Hospital

Thousand Uganda Shillings							
2018/19 Approved Budget				2019/20 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 085675 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	300,000	0	0	300,000	0	0	0
Total Cost Of Output 085675	300,000	0	0	300,000	0	0	0
<i>Output 085677 Purchase of Specialised Machinery & Equipment</i>							
312202 Machinery and Equipment	40,000	0	0	40,000	90,000	0	90,000
Total Cost Of Output 085677	40,000	0	0	40,000	90,000	0	90,000
<i>Output 085680 Hospital Construction/rehabilitation</i>							
312101 Non-Residential Buildings	300,000	0	0	300,000	0	0	0

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312104 Other Structures	0	0	0	0	250,000	0	250,000
<i>Total Cost Of Output 085680</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>250,000</i>	<i>0</i>	<i>250,000</i>
<i>Output 085681 Staff houses construction and rehabilitation</i>							
312102 Residential Buildings	600,000	0	0	600,000	1,048,000	0	1,048,000
<i>Total Cost Of Output 085681</i>	<i>600,000</i>	<i>0</i>	<i>0</i>	<i>600,000</i>	<i>1,048,000</i>	<i>0</i>	<i>1,048,000</i>
<i>Output 085683 OPD and other ward construction and rehabilitation</i>							
312101 Non-Residential Buildings	0	0	0	0	100,000	0	100,000
<i>Total Cost Of Output 085683</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>
<i>Total Cost for Capital Purchases</i>	<i>1,240,000</i>	<i>0</i>	<i>0</i>	<i>1,240,000</i>	<i>1,488,000</i>	<i>0</i>	<i>1,488,000</i>
<i>Total Cost for Project: 1004</i>	<i>1,240,000</i>	<i>0</i>	<i>0</i>	<i>1,240,000</i>	<i>1,488,000</i>	<i>0</i>	<i>1,488,000</i>
<i>Total Excluding Arrears</i>	<i>1,240,000</i>	<i>0</i>	<i>0</i>	<i>1,240,000</i>	<i>1,488,000</i>	<i>0</i>	<i>1,488,000</i>

Project 1468 Institutional Support to Gulu Regional Referral Hospital

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 085677 Purchase of Specialised Machinery & Equipment</i>							
312202 Machinery and Equipment	248,000	0	0	248,000	0	0	0
<i>Total Cost Of Output 085677</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Project: 1468</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Excluding Arrears</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>248,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 56	8,639,763	0	610,000	9,249,763	9,714,928	0	9,714,928
<i>Total Excluding Arrears</i>	<i>8,638,611</i>	<i>0</i>	<i>610,000</i>	<i>9,248,611</i>	<i>9,430,696</i>	<i>0</i>	<i>9,430,696</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 165	8,639,763	0	610,000	9,249,763	9,714,928	0	9,714,928
<i>Total Excluding Arrears</i>	<i>8,638,611</i>	<i>0</i>	<i>610,000</i>	<i>9,248,611</i>	<i>9,430,696</i>	<i>0</i>	<i>9,430,696</i>

Vote:165 Gulu Referral Hospital

Table V4: External Financing to the vote

N/A