

Vote:310 Uganda Investment Authority (UIA)

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
Programme :1412 General Administration and Support Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Administration and Support Services	4,413,026	4,285,660	0	8,698,686	4,203,399	3,912,831	8,116,230
Total Recurrent Budget Estimates for Programme	4,413,026	4,285,660	0	8,698,686	4,203,399	3,912,831	8,116,230
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
0994 Development of Industrial Parks	374,209	0	0	374,209	1,105,859	101,457,012	102,562,871
Total Development Budget Estimates for Programme	374,209	0	0	374,209	1,105,859	101,457,012	102,562,871
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 12	9,072,895	0	0	9,072,895	9,222,089	101,457,012	110,679,101
<i>Total Excluding Arrears</i>	9,072,895	0	0	9,072,895	9,222,089	101,457,012	110,679,101
Programme :1420 Investment Promotion and Facilitation							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Investment Promotion	0	115,514	0	115,514	0	296,175	296,175
03 Investment Facilitation	0	789,331	0	789,331	0	302,077	302,077
04 One Stop Centre	0	456,000	0	456,000	0	4,489,240	4,489,240
05 Small and Medium Size Enterprises	0	550,000	0	550,000	0	539,998	539,998
06 Industrial park facilitation services	0	0	0	0	0	597,887	597,887
Total Recurrent Budget Estimates for Programme	0	1,910,845	0	1,910,845	0	6,225,377	6,225,377
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 20	1,910,845	0	0	1,910,845	6,225,377	0	6,225,377
<i>Total Excluding Arrears</i>	1,910,845	0	0	1,910,845	6,225,377	0	6,225,377
Total Vote 310	10,983,740	0	0	10,983,740	15,447,467	101,457,012	116,904,479
<i>Total Excluding Arrears</i>	10,983,740	0	0	10,983,740	15,447,467	101,457,012	116,904,479

Vote:310 Uganda Investment Authority (UIA)

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	10,983,740	0	0	10,983,740	14,341,608	0	14,341,608
211102 Contract Staff Salaries	4,413,026	0	0	4,413,026	4,053,399	0	4,053,399
211103 Allowances (Inc. Casuals, Temporary)	675,280	0	0	675,280	754,790	0	754,790
211105 Missions staff salaries	0	0	0	0	150,000	0	150,000
212101 Social Security Contributions	405,340	0	0	405,340	405,340	0	405,340
213001 Medical expenses (To employees)	0	0	0	0	209,627	0	209,627
213002 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	10,000	0	10,000
213003 Retrenchment costs	0	0	0	0	10,000	0	10,000
213004 Gratuity Expenses	810,680	0	0	810,680	808,502	0	808,502
221001 Advertising and Public Relations	177,880	0	0	177,880	258,504	0	258,504
221002 Workshops and Seminars	214,387	0	0	214,387	484,564	0	484,564
221003 Staff Training	90,457	0	0	90,457	454,500	0	454,500
221005 Hire of Venue (chairs, projector, etc)	10,420	0	0	10,420	24,000	0	24,000
221007 Books, Periodicals & Newspapers	3,080	0	0	3,080	4,000	0	4,000
221008 Computer supplies and Information Technology (IT)	51,435	0	0	51,435	20,000	0	20,000
221009 Welfare and Entertainment	58,928	0	0	58,928	382,609	0	382,609
221010 Special Meals and Drinks	720	0	0	720	0	0	0
221011 Printing, Stationery, Photocopying and Binding	241,966	0	0	241,966	562,824	0	562,824
221012 Small Office Equipment	55,640	0	0	55,640	12,390	0	12,390
221014 Bank Charges and other Bank related costs	15,000	0	0	15,000	2,000	0	2,000
221017 Subscriptions	4,000	0	0	4,000	111,200	0	111,200
222001 Telecommunications	72,680	0	0	72,680	69,300	0	69,300
222002 Postage and Courier	3,030	0	0	3,030	3,830	0	3,830
222003 Information and communications technology (ICT)	43,040	0	0	43,040	409,800	0	409,800
223001 Property Expenses	17,500	0	0	17,500	54,000	0	54,000
223003 Rent – (Produced Assets) to private entities	1,720,000	0	0	1,720,000	519,659	0	519,659
223004 Guard and Security services	122,560	0	0	122,560	105,712	0	105,712
223005 Electricity	84,000	0	0	84,000	78,000	0	78,000
223006 Water	16,800	0	0	16,800	14,600	0	14,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	13,000	0	0	13,000	3,600	0	3,600
225001 Consultancy Services- Short term	547,900	0	0	547,900	1,069,700	0	1,069,700
225002 Consultancy Services- Long-term	430,409	0	0	430,409	1,414,000	0	1,414,000
226001 Insurances	8,525	0	0	8,525	105,000	0	105,000
226002 Licenses	0	0	0	0	142,000	0	142,000
227001 Travel inland	213,780	0	0	213,780	222,520	0	222,520
227002 Travel abroad	154,663	0	0	154,663	714,781	0	714,781
227004 Fuel, Lubricants and Oils	200,402	0	0	200,402	218,370	0	218,370
228001 Maintenance - Civil	0	0	0	0	239,937	0	239,937
228002 Maintenance - Vehicles	61,213	0	0	61,213	82,550	0	82,550
228003 Maintenance – Machinery, Equipment & Furniture	40,000	0	0	40,000	156,000	0	156,000

Vote:310 Uganda Investment Authority (UIA)

<i>Investment (Capital Purchases)</i>	0	0	0	0	1,105,859	101,457,012	102,562,871
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	0	101,457,012	101,457,012
312101 Non-Residential Buildings	0	0	0	0	62,000	0	62,000
312103 Roads and Bridges.	0	0	0	0	275,000	0	275,000
312104 Other Structures	0	0	0	0	99,209	0	99,209
312203 Furniture & Fixtures	0	0	0	0	75,000	0	75,000
312211 Office Equipment	0	0	0	0	20,200	0	20,200
312213 ICT Equipment	0	0	0	0	512,450	0	512,450
312302 Intangible Fixed Assets	0	0	0	0	62,000	0	62,000
Grand Total Vote 310	10,983,740	0	0	10,983,740	15,447,467	101,457,012	116,904,479
<i>Total Excluding Arrears</i>	10,983,740	0	0	10,983,740	15,447,467	101,457,012	116,904,479

Vote:310 Uganda Investment Authority (UIA)

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1412 General Administration and Support Services

Recurrent Budget Estimates

SubProgramme 01 Administration and Support Services

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 141202 Office of the Executive Director							
211103 Allowances (Inc. Casuals, Temporary)	0	2,400	0	2,400	0	58,490	58,490
221001 Advertising and Public Relations	0	6,680	0	6,680	0	18,060	18,060
221002 Workshops and Seminars	0	5,533	0	5,533	0	4,590	4,590
221003 Staff Training	0	11,000	0	11,000	0	43,300	43,300
221007 Books, Periodicals & Newspapers	0	1,500	0	1,500	0	0	0
221008 Computer supplies and Information Technology (IT)	0	5,500	0	5,500	0	0	0
221009 Welfare and Entertainment	0	300	0	300	0	305	305
221011 Printing, Stationery, Photocopying and Binding	0	26,990	0	26,990	0	16,034	16,034
221012 Small Office Equipment	0	540	0	540	0	390	390
221017 Subscriptions	0	2,000	0	2,000	0	4,600	4,600
222002 Postage and Courier	0	30	0	30	0	30	30
225001 Consultancy Services- Short term	0	100	0	100	0	100	100
226001 Insurances	0	5,760	0	5,760	0	0	0
226002 Licenses	0	0	0	0	0	24,000	24,000
227001 Travel inland	0	26,180	0	26,180	0	8,660	8,660
227002 Travel abroad	0	75,655	0	75,655	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	49,500	0	49,500	0	41,398	41,398
228002 Maintenance - Vehicles	0	6,350	0	6,350	0	6,350	6,350
228003 Maintenance – Machinery, Equipment & Furniture	0	5,000	0	5,000	0	10,000	10,000
Total Cost of Output 02	0	231,018	0	231,018	0	316,307	316,307
Output 141203 Finance and Administration							
211102 Contract Staff Salaries	4,413,026	0	0	4,413,026	4,053,399	0	4,053,399
211103 Allowances (Inc. Casuals, Temporary)	0	644,700	0	644,700	0	449,500	449,500
211105 Missions staff salaries	0	0	0	0	150,000	0	150,000
212101 Social Security Contributions	0	405,340	0	405,340	0	405,340	405,340
213001 Medical expenses (To employees)	0	0	0	0	0	209,627	209,627
213002 Incapacity, death benefits and funeral expenses	0	6,000	0	6,000	0	10,000	10,000
213003 Retrenchment costs	0	0	0	0	0	10,000	10,000
213004 Gratuity Expenses	0	810,680	0	810,680	0	808,502	808,502
221001 Advertising and Public Relations	0	4,400	0	4,400	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	81,500	81,500
221003 Staff Training	0	71,457	0	71,457	0	55,000	55,000
221007 Books, Periodicals & Newspapers	0	1,580	0	1,580	0	2,000	2,000
221008 Computer supplies and Information Technology (IT)	0	17,935	0	17,935	0	20,000	20,000
221009 Welfare and Entertainment	0	45,500	0	45,500	0	311,493	311,493
221011 Printing, Stationery, Photocopying and Binding	0	72,000	0	72,000	0	100,000	100,000

Vote:310 Uganda Investment Authority (UIA)

221012 Small Office Equipment	0	1,900	0	1,900	0	2,000	2,000
221014 Bank Charges and other Bank related costs	0	15,000	0	15,000	0	2,000	2,000
221017 Subscriptions	0	2,000	0	2,000	0	3,500	3,500
222001 Telecommunications	0	18,000	0	18,000	0	60,000	60,000
222002 Postage and Courier	0	2,800	0	2,800	0	2,800	2,800
222003 Information and communications technology (ICT)	0	43,040	0	43,040	0	109,800	109,800
223001 Property Expenses	0	17,500	0	17,500	0	54,000	54,000
223003 Rent – (Produced Assets) to private entities	0	1,720,000	0	1,720,000	0	519,659	519,659
223004 Guard and Security services	0	21,600	0	21,600	0	35,712	35,712
223005 Electricity	0	84,000	0	84,000	0	60,000	60,000
223006 Water	0	16,800	0	16,800	0	9,600	9,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	13,000	0	13,000	0	3,600	3,600
225001 Consultancy Services- Short term	0	2,000	0	2,000	0	0	0
225002 Consultancy Services- Long-term	0	0	0	0	0	20,000	20,000
226001 Insurances	0	0	0	0	0	105,000	105,000
227001 Travel inland	0	1,800	0	1,800	0	30,120	30,120
227002 Travel abroad	0	0	0	0	0	78,717	78,717
227004 Fuel, Lubricants and Oils	0	10,200	0	10,200	0	17,055	17,055
228002 Maintenance - Vehicles	0	5,410	0	5,410	0	20,000	20,000
<i>Total Cost of Output 03</i>	<i>4,413,026</i>	<i>4,054,642</i>	<i>0</i>	<i>8,467,668</i>	<i>4,203,399</i>	<i>3,596,525</i>	<i>7,799,924</i>
Total Cost Of Outputs Provided	4,413,026	4,285,660	0	8,698,686	4,203,399	3,912,831	8,116,230
Total Cost for SubProgramme 01	4,413,026	4,285,660	0	8,698,686	4,203,399	3,912,831	8,116,230
<i>Total Excluding Arrears</i>	<i>4,413,026</i>	<i>4,285,660</i>	<i>0</i>	<i>8,698,686</i>	<i>4,203,399</i>	<i>3,912,831</i>	<i>8,116,230</i>

Development Budget Estimates

Project 0994 Development of Industrial Parks

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Outputs Provided							
<i>Output 141203 Finance and Administration</i>							
225002 Consultancy Services- Long-term	374,209	0	0	374,209	0	0	0
<i>Total Cost Of Output 141203</i>	<i>374,209</i>	<i>0</i>	<i>0</i>	<i>374,209</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Outputs Provided</i>	<i>374,209</i>	<i>0</i>	<i>0</i>	<i>374,209</i>	<i>0</i>	<i>0</i>	<i>0</i>
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total

Output 141279 Acquisition of other Capital Assets

281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	0	101,457,012	101,457,012
312101 Non-Residential Buildings	0	0	0	0	62,000	0	62,000
312103 Roads and Bridges.	0	0	0	0	275,000	0	275,000
312104 Other Structures	0	0	0	0	99,209	0	99,209
312203 Furniture & Fixtures	0	0	0	0	75,000	0	75,000
312211 Office Equipment	0	0	0	0	20,200	0	20,200
312213 ICT Equipment	0	0	0	0	512,450	0	512,450

Vote:310 Uganda Investment Authority (UIA)

312302 Intangible Fixed Assets	0	0	0	0	62,000	0	62,000
<i>Total Cost Of Output 141279</i>	0	0	0	0	1,105,859	101,457,012	102,562,871
<i>Total Cost for Capital Purchases</i>	0	0	0	0	1,105,859	101,457,012	102,562,871
Total Cost for Project: 0994	374,209	0	0	374,209	1,105,859	101,457,012	102,562,871
<i>Total Excluding Arrears</i>	374,209	0	0	374,209	1,105,859	101,457,012	102,562,871
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 12	9,072,895	0	0	9,072,895	9,222,089	101,457,012	110,679,101
<i>Total Excluding Arrears</i>	9,072,895	0	0	9,072,895	9,222,089	101,457,012	110,679,101

Programme :1420 Investment Promotion and Facilitation

Recurrent Budget Estimates

SubProgramme 02 Investment Promotion

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 142001 Investment Promotion Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	1,000	0	1,000	0	0	0
221001 Advertising and Public Relations	0	5,000	0	5,000	0	18,600	18,600
221002 Workshops and Seminars	0	30,604	0	30,604	0	70,000	70,000
221003 Staff Training	0	0	0	0	0	9,200	9,200
221009 Welfare and Entertainment	0	0	0	0	0	4,000	4,000
221010 Special Meals and Drinks	0	720	0	720	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,000	0	24,000	0	49,000	49,000
221017 Subscriptions	0	0	0	0	0	8,100	8,100
222001 Telecommunications	0	0	0	0	0	1,000	1,000
222002 Postage and Courier	0	0	0	0	0	1,000	1,000
226001 Insurances	0	2,765	0	2,765	0	0	0
227001 Travel inland	0	4,680	0	4,680	0	19,500	19,500
227002 Travel abroad	0	26,385	0	26,385	0	92,865	92,865
227004 Fuel, Lubricants and Oils	0	16,360	0	16,360	0	19,710	19,710
228002 Maintenance - Vehicles	0	4,000	0	4,000	0	3,200	3,200
<i>Total Cost of Output 01</i>	0	115,514	0	115,514	0	296,175	296,175
Total Cost Of Outputs Provided	0	115,514	0	115,514	0	296,175	296,175
Total Cost for SubProgramme 02	0	115,514	0	115,514	0	296,175	296,175
<i>Total Excluding Arrears</i>	0	115,514	0	115,514	0	296,175	296,175

SubProgramme 03 Investment Facilitation

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 142002 Investment Facilitation Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	27,180	0	27,180	0	93,800	93,800
221001 Advertising and Public Relations	0	0	0	0	0	1,800	1,800
221002 Workshops and Seminars	0	5,650	0	5,650	0	26,574	26,574
221003 Staff Training	0	3,000	0	3,000	0	20,000	20,000
221008 Computer supplies and Information Technology (IT)	0	4,000	0	4,000	0	0	0
221009 Welfare and Entertainment	0	400	0	400	0	17,220	17,220

Vote:310 Uganda Investment Authority (UIA)

221011 Printing, Stationery, Photocopying and Binding	0	8,176	0	8,176	0	13,790	13,790
221012 Small Office Equipment	0	3,200	0	3,200	0	0	0
222001 Telecommunications	0	3,750	0	3,750	0	7,000	7,000
222002 Postage and Courier	0	200	0	200	0	0	0
225001 Consultancy Services- Short term	0	0	0	0	0	8,000	8,000
227001 Travel inland	0	19,640	0	19,640	0	26,220	26,220
227002 Travel abroad	0	15,062	0	15,062	0	29,359	29,359
227004 Fuel, Lubricants and Oils	0	20,192	0	20,192	0	48,314	48,314
228002 Maintenance - Vehicles	0	5,353	0	5,353	0	10,000	10,000
Total Cost of Output 02	0	115,803	0	115,803	0	302,077	302,077
Output 142004 Development and Servicing of Industrial Parks							
221002 Workshops and Seminars	0	15,000	0	15,000	0	0	0
221009 Welfare and Entertainment	0	9,728	0	9,728	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	14,000	0	14,000	0	0	0
223004 Guard and Security services	0	96,960	0	96,960	0	0	0
225001 Consultancy Services- Short term	0	392,400	0	392,400	0	0	0
227001 Travel inland	0	80,640	0	80,640	0	0	0
227004 Fuel, Lubricants and Oils	0	50,800	0	50,800	0	0	0
228002 Maintenance - Vehicles	0	14,000	0	14,000	0	0	0
Total Cost of Output 04	0	673,528	0	673,528	0	0	0
Total Cost Of Outputs Provided	0	789,331	0	789,331	0	302,077	302,077
Total Cost for SubProgramme 03	0	789,331	0	789,331	0	302,077	302,077
<i>Total Excluding Arrears</i>	0	789,331	0	789,331	0	302,077	302,077

SubProgramme 04 One Stop Centre

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 142003 Supervision of the One Stop Centre Agencies							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	153,000	153,000
221001 Advertising and Public Relations	0	132,000	0	132,000	0	192,600	192,600
221002 Workshops and Seminars	0	3,000	0	3,000	0	90,000	90,000
221003 Staff Training	0	0	0	0	0	292,000	292,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	2,000	2,000
221008 Computer supplies and Information Technology (IT)	0	24,000	0	24,000	0	0	0
221009 Welfare and Entertainment	0	3,000	0	3,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	48,000	0	48,000	0	318,000	318,000
221012 Small Office Equipment	0	50,000	0	50,000	0	10,000	10,000
221017 Subscriptions	0	0	0	0	0	95,000	95,000
222001 Telecommunications	0	50,000	0	50,000	0	0	0
222003 Information and communications technology (ICT)	0	0	0	0	0	300,000	300,000
225001 Consultancy Services- Short term	0	75,000	0	75,000	0	1,020,000	1,020,000
225002 Consultancy Services- Long-term	0	0	0	0	0	1,300,000	1,300,000
226002 Licenses	0	0	0	0	0	118,000	118,000
227001 Travel inland	0	0	0	0	0	33,000	33,000

Vote:310 Uganda Investment Authority (UIA)

227002 Travel abroad	0	0	0	0	0	335,000	335,000
227004 Fuel, Lubricants and Oils	0	16,000	0	16,000	0	18,640	18,640
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	16,000	16,000
228003 Maintenance – Machinery, Equipment & Furniture	0	35,000	0	35,000	0	146,000	146,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>456,000</i>	<i>0</i>	<i>456,000</i>	<i>0</i>	<i>4,489,240</i>	<i>4,489,240</i>
Total Cost Of Outputs Provided	0	456,000	0	456,000	0	4,489,240	4,489,240
Total Cost for SubProgramme 04	0	456,000	0	456,000	0	4,489,240	4,489,240
<i>Total Excluding Arrears</i>	0	456,000	0	456,000	0	4,489,240	4,489,240

SubProgramme 05 Small and Medium Size Enterprises

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 142005 SME Facilitation Services</i>							
221001 Advertising and Public Relations	0	29,800	0	29,800	0	10,044	10,044
221002 Workshops and Seminars	0	154,600	0	154,600	0	171,900	171,900
221003 Staff Training	0	5,000	0	5,000	0	5,000	5,000
221005 Hire of Venue (chairs, projector, etc)	0	10,420	0	10,420	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	48,800	0	48,800	0	52,000	52,000
222001 Telecommunications	0	930	0	930	0	1,300	1,300
223004 Guard and Security services	0	4,000	0	4,000	0	0	0
225001 Consultancy Services- Short term	0	78,400	0	78,400	0	41,600	41,600
225002 Consultancy Services- Long-term	0	56,200	0	56,200	0	44,000	44,000
227001 Travel inland	0	80,840	0	80,840	0	75,020	75,020
227002 Travel abroad	0	37,560	0	37,560	0	68,840	68,840
227004 Fuel, Lubricants and Oils	0	37,350	0	37,350	0	45,294	45,294
228002 Maintenance - Vehicles	0	6,100	0	6,100	0	11,000	11,000
<i>Total Cost of Output 05</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>539,998</i>	<i>539,998</i>
Total Cost Of Outputs Provided	0	550,000	0	550,000	0	539,998	539,998
Total Cost for SubProgramme 05	0	550,000	0	550,000	0	539,998	539,998
<i>Total Excluding Arrears</i>	0	550,000	0	550,000	0	539,998	539,998

SubProgramme 06 Industrial park facilitation services

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 142002 Investment Facilitation Services</i>							
221001 Advertising and Public Relations	0	0	0	0	0	17,400	17,400
221002 Workshops and Seminars	0	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	0	9,591	9,591
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	14,000	14,000
223004 Guard and Security services	0	0	0	0	0	70,000	70,000
223005 Electricity	0	0	0	0	0	18,000	18,000
223006 Water	0	0	0	0	0	5,000	5,000

Vote:310 Uganda Investment Authority (UIA)

225002 Consultancy Services- Long-term	0	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	0	30,000	30,000
227002 Travel abroad	0	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	27,959	27,959
228001 Maintenance - Civil	0	0	0	0	0	239,937	239,937
228002 Maintenance - Vehicles	0	0	0	0	0	16,000	16,000
Total Cost of Output 02	0	0	0	0	0	597,887	597,887
Total Cost Of Outputs Provided	0	0	0	0	0	597,887	597,887
Total Cost for SubProgramme 06	0	0	0	0	0	597,887	597,887
<i>Total Excluding Arrears</i>	0	0	0	0	0	597,887	597,887

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 20	1,910,845	0	0	1,910,845	6,225,377	0	6,225,377
<i>Total Excluding Arrears</i>	1,910,845	0	0	1,910,845	6,225,377	0	6,225,377
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 310	10,983,740	0	0	10,983,740	15,447,467	101,457,012	116,904,479
<i>Total Excluding Arrears</i>	10,983,740	0	0	10,983,740	15,447,467	101,457,012	116,904,479

Vote:310

Uganda Investment Authority (UIA)

Table V4: External Financing to the vote

<i>Million Uganda Shillings</i>	2018/19 Approved Budget	2019/20 Approved Estimates
	Total	Total
0994 Development of Industrial Parks	0.00	101,457.01
549 United Kingdom	0.00	101,457.01
Total External Project Financing For Vote 310	0.00	101,457.01