

Vote:112 Ethics and Integrity

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	2.584	1.292	0.402	50.0%	15.6%	31.1%
Non Wage	6.009	2.754	2.650	45.8%	44.1%	96.2%
Dev. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	8.592	4.046	3.052	47.1%	35.5%	75.4%
Total GoU+Ext Fin (MTEF)	8.592	4.046	3.052	47.1%	35.5%	75.4%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	8.592	4.046	3.052	47.1%	35.5%	75.4%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	8.592	4.046	3.052	47.1%	35.5%	75.4%
Total Vote Budget Excluding Arrears	8.592	4.046	3.052	47.1%	35.5%	75.4%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1452 Ethics and Integrity	8.59	4.05	3.05	47.1%	35.5%	75.4%
Total for Vote	8.59	4.05	3.05	47.1%	35.5%	75.4%

Matters to note in budget execution

DEI would have registered higher achievements if funds were released as budgeted for during each of the quarters.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1452 Ethics and Integrity	
0.038 Bn Shs	<i>SubProgram/Project :01 General Administration and Support Services</i>
Reason:	
<i>Items</i>	
12,864,874.000 UShs	223005 Electricity
Reason: There was a delay in issuing bill. This money will be spent this quarter	

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11,820,766.000 UShs	212102 Pension for General Civil Service
Reason: This amount is in excess of what DEI needs to pay her Pensioners.	
4,064,839.000 UShs	228003 Maintenance – Machinery, Equipment & Furniture
Reason: Procurement process is on going, this money will soon be spent.	
3,814,000.000 UShs	228004 Maintenance – Other
Reason: Procurement process is ongoing	
2,786,000.000 UShs	221017 Subscriptions
Reason: This amount will be paid soon	
0.007 Bn Shs	<i>SubProgram/Project :02 Ethics</i>
Reason:	
<i>Items</i>	
5,500,000.000 UShs	225001 Consultancy Services- Short term
Reason: Payment will be made soon	
1,194,000.000 UShs	228004 Maintenance – Other
Reason: Payment of this money in advanced stages	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Ethics and Integrity			
Responsible Officer: Permanent Secretary			
Programme Outcome: National Ethical Values (NEVs) mainstreamed in public			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	65%	42%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	10%	5%

Table V2.2: Key Vote Output Indicators*

Programme : 52 Ethics and Integrity
Sub Programme : 01 General Administration and Support Services

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KeyOutputPut : 05 DEI Support Services			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No of final accounts made	Number	3	1
Level of implementation of the Vote Strategic Plan	Percentage	85%	76%
Sub Programme : 02 Ethics			
KeyOutputPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	40	20
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	2
No of LGs where IEC Materials on NEVs are popularised	Number	157	50
No of media programs conducted	Number	8	6
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	20	16
Sub Programme : 03 Law, Policy Formulation and Dissemination			
KeyOutputPut : 01 Formulation and monitoring of Policies, laws and strategies			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of dissemination workshops equitably conducted on anti-corruption Laws and policies	Number	30	9
No of consultative workshops equitably conducted in the development of Anti-corruption laws and policies	Number	8	5
No.of sessions on implementation of Regional and International Legal Instruments participated in, taking social inclusion into account.	Number	3	2
Sub Programme : 04 Internal Audit Department			
KeyOutputPut : 09 Internal Management Controls			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of Internal Audits reports prepared	Number	4	
Sub Programme : 05 Religious Affairs			
KeyOutputPut : 06 Harmonisation of Religious Organisations			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
% of Site developed (10 Year Development Plan)	Percentage	10%	0%
Data Management System in Place	Text	50%	0%
Janani Luwum Day commemorated (Annually)	Text	1	0
Sub Programme : 06 Coordination of National Anti-Corruption Strategies (NACS)			

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KeyOutputPut : 04 National Anti Corruption Strategy Coordinated			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of Reports	Number	4	2
No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	16	3
No of Consultative meetings held.	Number		0
Sub Programme : 07 Pornography Control Committee (PCC)			
KeyOutputPut : 07 Elimination of Pornography			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No of public awareness campaigns	Number	12	5
Sub Programme : 1226 Support to Directorate of Ethics and Integrity			
KeyOutputPut : 09 Internal Management Controls			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of Internal Audits reports prepared	Number	1	

Performance highlights for the Quarter

- i. H.E. the President of Uganda signed the Zero Tolerance to Corruption (ZTC) Policy and the National Anti-corruption Strategies (NACS), 2019/20-2023/24, on December 4 during commemoration of the International Anti-corruption week 2019.
- ii. In line with establishment of the Leadership Code Tribunal, names of proposed Tribunal members have been forwarded to H.E. the President of Uganda for appointment. Public Service Commission is still carrying out the recruitment of Tribunal staff.
- iii. In line with dissemination of anti-corruption laws, Runyankore-Rukiga Simplified Version of Anti-corruption Laws and Citizen's Handbook on Anti-Corruption were launched and disseminated. Laws were also disseminated in Kayunga District, disseminated to Police Officers in North Kyoga Region (Oyam, Kole, Lira, Apac, Kwanja and Dokolo Districts).
- iv. Under UNCAC, Uganda was represented at the 8th Session of the Conference of States Parties to the United Nations Convention against Corruption held in December, 2019 in Abu Dhabi, UAE and a report produced.
- v. In line with mainstreaming Ethics in MDAs and LGs during Qtr2 FY 2019/20, DEI launched the DIPF of Buyende District Local Government. Followed up and supported DIPFs of Bukomansimbi, Gomba, Kyankwanzi, Butambala, and Kalungu.
- vi. Joint IAF Inspection and follow up of service delivery was conducted in Bugweri District Local Government. A number of service delivery issues and mismanagement of public funds were discussed.
- vii. In line with Dissemination of NEVs; two (2) Sensitization meetings were conducted for Cultural Leaders in Bugisu and Japadhola Cultural Institutions respectively. Among the cultural leaders were women leaders, youths and persons with disabilities. 1000 copies of the National Ethical Values (NEVs) Policy were printed and disseminated to stakeholders'.
- viii. InterAgency Forum meeting was conducted. Members discussed issues raised during IAF Regional inspections in Rwenzori region in the Districts of Kabarole, Bundibugyo and Ntoroko.

V3: Details of Releases and Expenditure

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Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.59	4.05	3.05	47.1%	35.5%	75.4%
Class: Outputs Provided	8.59	4.05	3.05	47.1%	35.5%	75.4%
145201 Formulation and monitoring of Policies, laws and strategies	0.60	0.28	0.28	47.4%	46.2%	97.4%
145202 Public education and awareness	0.68	0.28	0.27	42.0%	40.5%	96.5%
145204 National Anti Corruption Strategy Coordinated	0.50	0.23	0.23	45.5%	45.3%	99.5%
145205 DEI Support Services	5.78	2.76	1.81	47.7%	31.2%	65.5%
145206 Harmonisation of Religious Organisations	0.37	0.17	0.17	46.9%	46.4%	99.0%
145207 Elimination of Pornography	0.60	0.29	0.27	47.5%	44.2%	93.2%
145209 Internal Management Controls	0.06	0.03	0.03	50.0%	49.1%	98.3%
Total for Vote	8.59	4.05	3.05	47.1%	35.5%	75.4%

Table V3.2: 2019/20 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	8.59	4.05	3.05	47.1%	35.5%	75.4%
211101 General Staff Salaries	0.91	0.45	0.40	50.0%	44.2%	88.5%
211102 Contract Staff Salaries	1.68	0.84	0.00	50.0%	0.0%	0.0%
211103 Allowances (Inc. Casuals, Temporary)	0.93	0.49	0.47	52.5%	50.5%	96.2%
212102 Pension for General Civil Service	0.05	0.02	0.01	50.0%	24.5%	49.0%
213001 Medical expenses (To employees)	0.01	0.01	0.00	50.0%	31.7%	63.3%
213002 Incapacity, death benefits and funeral expenses	0.01	0.00	0.00	50.0%	50.0%	100.0%
213004 Gratuity Expenses	0.17	0.00	0.00	0.0%	0.0%	0.0%
221001 Advertising and Public Relations	0.13	0.04	0.04	32.0%	29.5%	92.2%
221002 Workshops and Seminars	1.59	0.70	0.69	44.2%	43.1%	97.6%
221003 Staff Training	0.06	0.03	0.02	41.7%	40.3%	96.7%
221007 Books, Periodicals & Newspapers	0.03	0.01	0.01	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.02	0.01	0.01	50.0%	44.1%	88.1%
221009 Welfare and Entertainment	0.31	0.15	0.15	49.2%	47.6%	96.8%
221011 Printing, Stationery, Photocopying and Binding	0.22	0.11	0.10	50.0%	48.6%	97.1%
221012 Small Office Equipment	0.01	0.01	0.00	50.0%	45.2%	90.4%
221016 IFMS Recurrent costs	0.02	0.01	0.01	50.0%	50.0%	100.0%
221017 Subscriptions	0.01	0.01	0.00	50.0%	26.8%	53.6%
221020 IPPS Recurrent Costs	0.02	0.01	0.01	47.5%	47.5%	100.0%
222001 Telecommunications	0.05	0.02	0.02	42.0%	35.0%	83.3%
222002 Postage and Courier	0.01	0.00	0.00	50.0%	50.0%	100.0%
222003 Information and communications technology (ICT)	0.16	0.07	0.07	43.8%	43.7%	99.8%
223003 Rent – (Produced Assets) to private entities	0.59	0.30	0.30	50.0%	50.0%	100.0%
223004 Guard and Security services	0.01	0.01	0.01	50.0%	44.0%	87.9%

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223005 Electricity	0.07	0.04	0.02	50.0%	31.6%	63.2%
224004 Cleaning and Sanitation	0.05	0.02	0.02	49.3%	44.4%	90.1%
225001 Consultancy Services- Short term	0.04	0.01	0.01	28.8%	12.5%	43.5%
227001 Travel inland	0.65	0.31	0.31	46.9%	46.9%	99.8%
227002 Travel abroad	0.28	0.14	0.14	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.30	0.13	0.13	44.0%	43.5%	98.9%
228002 Maintenance - Vehicles	0.16	0.08	0.08	50.0%	49.1%	98.2%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.01	0.00	45.7%	11.3%	24.7%
228004 Maintenance – Other	0.05	0.02	0.02	44.9%	34.4%	76.6%
Total for Vote	8.59	4.05	3.05	47.1%	35.5%	75.4%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.59	4.05	3.05	47.1%	35.5%	75.4%
<i>Recurrent SubProgrammes</i>						
01 General Administration and Support Services	5.78	2.76	1.81	47.7%	31.2%	65.5%
02 Ethics	0.68	0.28	0.27	42.0%	40.5%	96.5%
03 Law, Policy Formulation and Dissemination	0.60	0.28	0.28	47.4%	46.2%	97.4%
04 Internal Audit Department	0.06	0.03	0.03	50.0%	49.1%	98.3%
05 Religious Affairs	0.37	0.17	0.17	46.9%	46.4%	99.0%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.50	0.23	0.23	45.5%	45.3%	99.5%
07 Pornography Control Committee (PCC)	0.60	0.29	0.27	47.5%	44.2%	93.2%
Total for Vote	8.59	4.05	3.05	47.1%	35.5%	75.4%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Ethics and Integrity			
<i>Recurrent Programmes</i>			
Subprogram: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Output: 05 DEI Support Services			
2. International Anti-corruption Week (ACW), 2019 commemorated	ii. Five meetings for preparation of commemoration of International anti-corruption week 2019 were conducted. The most important event of the week was the match from Constitutional Square to Kololo Airstrip on December 4 led by H.E. the President of Uganda. at Kololo Air strip. At Kololo, the President launched the Zero Tolerance to Corruption (ZTC) Policy and the National Anti-corruption Strategies (NACS), 2019/20-2023/24.	Item	Spent
1. Logistical support and management of DEI facilities provided		211101 General Staff Salaries	401,987
5. Government effort in the fight against corruption communicated		211103 Allowances (Inc. Casuals, Temporary)	257,922
		212102 Pension for General Civil Service	11,377
		213001 Medical expenses (To employees)	3,800
		213002 Incapacity, death benefits and funeral expenses	3,000
3. Human Resource activities supported		221001 Advertising and Public Relations	34,322
4. Leadership Code Tribunal operationalised		221003 Staff Training	24,166
		221007 Books, Periodicals & Newspapers	12,500
		221008 Computer supplies and Information Technology (IT)	7,050
		221009 Welfare and Entertainment	125,090
		221011 Printing, Stationery, Photocopying and Binding	96,920
		221012 Small Office Equipment	4,521
		221016 IFMS Recurrent costs	10,500
		221017 Subscriptions	3,214
		221020 IPPS Recurrent Costs	9,500
		222001 Telecommunications	17,500
		222002 Postage and Courier	4,000
		222003 Information and communications technology (ICT)	69,874
		223003 Rent – (Produced Assets) to private entities	290,000
		223004 Guard and Security services	5,866
		223005 Electricity	22,135
		224004 Cleaning and Sanitation	21,925
		227001 Travel inland	190,000
		227002 Travel abroad	20,000
		227004 Fuel, Lubricants and Oils	95,000
		228002 Maintenance - Vehicles	59,069
		228003 Maintenance – Machinery, Equipment & Furniture	1,332
		228004 Maintenance – Other	4,186
	ii. Communicated DEI Topical Issues in the Media during the Anti-Corruption Campaign 2019 through 5 Radio Stations, 3 TV Station and Print Media (New Vision, Daily Monitor and DEI Information Sheet). Managed to		

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

popularize the NACS and Zero-Tolerance to Corruption Policy, 2019.

iii. Conducted field excursion to collect video footages for the development of a documentary on the life of St. Janani Luwum in Mucwini, Kitgum District. Video footages were captured and are now ready for the production of the documentary to publicize the life and times of St. Janani Luwum.

iii. Annual Performance report for FY 2018/19 was prepared and submitted before 31st July 2019
Qtr1 Performance report for FY 2019/20 was compiled and submitted to MFPED. The report highlighted key achievements by DEI during the quarter; challenges faced and proposals to overcome these challenges.

The following have been achieved during Qtr2 FY 219/20. Registrar for the Leadership Code Tribunal has been recruited and started work. The Judicial Service Commission conducted Interviews, and forwarded names of Tribunal members to H.E. the President of Uganda for appointment. Public Service Commission is still carrying out the recruitment of Tribunal staff. Transport equipment, some ICT and furniture for the Tribunal have been procured. Office space has been acquired. Signing of Tenancy agreement by Lands Ministry is at final stages.

Reasons for Variation in performance

No variation

No variation

No variation

No variation

The Tribunal is not yet operational, mainly due to delays in recruitment process.

Total	1,806,757
Wage Recurrent	401,987
Non Wage Recurrent	1,404,770
AIA	0
Total For SubProgramme	1,806,757
Wage Recurrent	401,987
Non Wage Recurrent	1,404,770
AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Output: 02 Public education and awareness			
Ethics mainstreamed in MDAs and LGs	Follow- up meetings of fifteen (15)	Item	Spent
National Ethical values (NEVs)	DIPFs to strengthen their functionality in	221002 Workshops and Seminars	197,183
popularised in public and private institutions	Kiboga, Bundibugyo, Ntoroko, Kabarole, Kasese, Kamwenge, Kyenjojo,	227001 Travel inland	40,000
Collaboration between Government and non-state actors in the fight against corruption (ACPPP) strengthened	Kapchorwa, Apac, Bukomansimbi, Gomba, Kyankwanzi, Butambala, Kalungu and Mityana districts were conducted. District officials pledged to exhibit exemplary leadership in service delivery.	227002 Travel abroad	25,000
	Followed up and launched the DIPF of Buyende District Local Government. Buyende becomes the 79th District to operationalize the DIPF. The Forum includes women leaders and youths.	227004 Fuel, Lubricants and Oils	5,000
		228002 Maintenance - Vehicles	4,462
		228004 Maintenance – Other	3,200
	i. Ten (10) follow up meetings on dissemination of NEVs in education institutions and Integrity clubs were conducted. Through interactions with school administration and student leaders it was reported that there is improved discipline among students and teachers after dissemination of NEVs. We hope in future there will be improved performance and reduction in strikes in education institutions across the board. Popularised NEVs using IEC materials (Posters) in thirty (30) LGs. Information have messages that promote good morals in society.		
	ii. In line with Dissemination of NEVs; two (2) Sensitization meetings were conducted for Cultural Leaders in Bugisu and Japadhola Cultural Institutions respectively. Among the cultural leaders were women leaders,youths and persons with disabilities. 1000 copies of the National Ethical Values (NEVs) Policy were printed and disseminated to stakeholders'. Both Cultural and District Leaders from these regions are now informed of the NEV of Uganda. Cultural leaders committed themselves to further disseminate the NEVs to their respective subjects.		
	i. In Qtr1 FY 2019/20, a joint IAF inspection to follow up on issues of service delivery raised by CSOs in the districts of Rwenzori sub region was conducted. The team interacted with stake holders and addressed issues raised for purposes of improving service delivery. It is envisaged that in future, district officials are going to be compliant to		

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issues of transparency and accountability in execution of their duties.

ii. In Qtr2 FY 2019/20, a Joint IAF Inspection and follow up of service delivery was conducted in Bugweri District Local Government. A number of service delivery issues and mismanagement of public funds were discussed. The Commissioner CID headquarters is conducting further investigations and management of the cases that arose from this inspection for possible prosecution/recovery.

Reasons for Variation in performance

No variation

Total	274,844
Wage Recurrent	0
Non Wage Recurrent	274,844
<i>AIA</i>	0
Total For SubProgramme	274,844
Wage Recurrent	0
Non Wage Recurrent	274,844
<i>AIA</i>	0

Recurrent Programmes

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Spent
3. Uganda's Anti-Corruption obligation under United Nations Convention Against Corruption (UNCAC) complied with.	vi. During Qtr1 FY 2019/20, Uganda's self-assessment report on its implementation of Chapter 2 (Preventive measures) and Chapter 5 (Asset Recovery) was finalised and submitted to the United Nations Office on Drugs and Crime (UNODC). Technical Working Group Sessions on implementation were held in Vienna, Austria. The assessments will enable Uganda to improve on its preventive measures against corruption, and recovery of the proceeds of corruption.	
1. Anti-corruption laws and policies developed.	211103 Allowances (Inc. Casuals, Temporary)	14,049
2. Anti-corruption laws and policies disseminated.	221002 Workshops and Seminars	179,622
	221011 Printing, Stationery, Photocopying and Binding	3,065
	227001 Travel inland	7,500
	227002 Travel abroad	50,000
	227004 Fuel, Lubricants and Oils	6,000
	228002 Maintenance - Vehicles	8,000
	228004 Maintenance – Other	9,021
	vii. During Qtr2 FY 2019/20, Uganda was well represented at the 8th Session of the Conference of States Parties to the United Nations Convention against Corruption held in December, 2019 in Abu Dhabi, UAE and a report produced. Representatives were from some IAF institutions which were; DEI, IG, ODPP, PPDA, MOJCA and MOES. The meeting adoption resolutions aimed at promoting international cooperation in the fight against corruption and enhancing capacity	

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of States Parties to fully implement the UNCAC.

i. During Quarter 1 FY 2019/20, two meetings were conducted; one to develop a Regulatory Impact Assessment (RIA) for the recovery of the Proceeds of Crime and another one, to develop amendments to the Leadership Code Act . The Attorney General granted a Waiver, so that the Leadership Code (Amendment) Bill can be drafted without prior reference to Cabinet for approval of the Principles. The amendment will ensure that the Leadership Code of Conduct is effectively and equitably enforced among all leaders, irrespective of their status.

ii. In Qtr2 FY 2019/20, two (2) Legal Task Force (of the Inter Agency Forum) Meetings were held to draft amendments to the Leadership Code Act. Drafting of the Leadership Code (Amendment) Bill 2020 is complete. The draft Bill is pending approval by Cabinet. It is intended to strengthen enforcement of the Leadership Code of Conduct, which is a tool in the fight against corruption. It will equitably apply to all Public Officers, irrespective of their rank or status.

iii. In Qtr1 FY 2019/20, a stakeholders' meeting on implementation of the Zero Tolerance to Corruption Policy (ZTC) was held. All MDAs are to nominate Focal Point Persons to coordinate implementation of the Policy. The Policy is to be equitably implemented by all stakeholders, including Government, Civil Society, Religious Leaders, the Media, the Private Sector and Development Partners. The Conference enabled stakeholders to identify their institutional roles and to align their work-plans accordingly.

iv. During the period under review, Runyankore-Rukiga Simplified Version of Anti-corruption Laws and Citizen's Handbook on Anti-Corruption were launched and disseminated to Political Leaders, Public Officers, Religious Leaders, Elders, University Lecturers, Teachers, CSOs, Women, PWDs, Youth and the Media in Mbarara District. Participants appreciated their role in the fight against corruption, and undertook to carry out this role by monitoring Government projects especially in road construction and health facilities.

v. In Qtr1 and 2, Anti-Corruption Laws

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were disseminated in Kanungu and Kayunga District. They were also disseminated to Police Officers in North Kyoga Region, in the Districts of Oyam, Kole, Lira, Apac, Kwanja and Dokolo Districts in November and December 2019. The Workshops were conducted at the respective District Police Stations, to ensure equitable representation of Police Officers of all ranks.

The outcome in the interaction with the Uganda Police Force is that a number of issues were raised by the Officers, which DEI will discuss with the Office of the IGP so that solutions are obtained. The intention is to address challenges faced by Police in the fight against corruption.

Reasons for Variation in performance

No variation

No variation

Total	277,257
Wage Recurrent	0
Non Wage Recurrent	277,257
<i>AIA</i>	0
Total For SubProgramme	277,257
Wage Recurrent	0
Non Wage Recurrent	277,257
<i>AIA</i>	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

4 Internal Audit reports prepared		Item	Spent
During Qtr1 FY2019/20, Internal Audit prepared a Report on the Audit of Human Resource management. The report is aimed at improving performance at DEI.		211103 Allowances (Inc. Casuals, Temporary)	15,000
		227001 Travel inland	9,483
		227002 Travel abroad	5,000
In Qtr2 FY 2019/20, Internal Audit undertook the following activities:			
i. Conducted Internal Audit on activities of the Religious Affairs Department.			
ii. Carried out a field monitoring exercise on the functionality of District Integrity Promotion Forum (DIPF) in Busoga Region.			

Reasons for Variation in performance

No variation

Total	29,483
Wage Recurrent	0
Non Wage Recurrent	29,483

Vote:112

Ethics and Integrity

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	29,483
		Wage Recurrent	0
		Non Wage Recurrent	29,483
		AIA	0

Recurrent Programmes

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

Vote:112

Ethics and Integrity

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. RFBO policy developed	i. Validation meeting comprising of Secretary Generals of Religious Institutions, Academia, Media from Mukono, Kampala and Wakiso converged at Ridar Hotel- Seeta and discussed the RFBO Draft Policy. The team constituted technical task force. The purpose of the meeting was to refine the document. Participants included men, women, youth and PWDs. By the end of the meeting most members appreciated the importance of formulating the RFBO Policy.	Item	Spent
3. RFBO Database in Uganda developed	iii. Data collection was done in the sub-regions of Busoga, Bukedi and Bugisu. Reaching the following RFBOs;	211103 Allowances (Inc. Casuals, Temporary)	18,750
2. Arch Bishop Janani Luwum Day Commemorated	- The Anglican Church of Uganda	221001 Advertising and Public Relations	2,590
	- The Roman Catholic Church	221002 Workshops and Seminars	80,000
	- The Mosques (Muslims)	221009 Welfare and Entertainment	12,375
	- The Born Again, Pentecostals and other Evangelical Churches	221011 Printing, Stationery, Photocopying and Binding	5,000
	v. The Baptists	223003 Rent – (Produced Assets) to private entities	7,200
	- The Seventh Day Adventists (SDA) Church	225001 Consultancy Services- Short term	5,000
	- The Orthodox Church . This was an opportunity to mobilize and coordinate RFBOs.	227001 Travel inland	19,000
	4,500 questionnaires were filled and returned.	227004 Fuel, Lubricants and Oils	14,439
		228002 Maintenance - Vehicles	7,500
	ii. A meeting with Interagency Forum, (IAF) members was conducted. It comprised of Executive members of IAF Institutions such as IG, PPDA, OAG, and CIID where DEI chairs. It was unanimously agreed that the IAF members read and internalize the Draft Policy in order to defend the relevance of having a policy in place before those against it. By the end of the meeting, members agreed there were need for the Policy and pledged to give support. During Qtr2, Four (04) meetings for commemoration of St. Janani Luwum Day were conducted. Meetings were organized to ensure successful celebrations on 16th February 2020.		

Reasons for Variation in performance

No variation
 No activity in Qtr2. Activity was deferred
 No variation

Total	171,854
Wage Recurrent	0
Non Wage Recurrent	171,854

Vote:112

Ethics and Integrity

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		AIA	0
		Total For SubProgramme	171,854
		Wage Recurrent	0
		Non Wage Recurrent	171,854
		AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

		Item	Spent
3. Four (04) Monitoring Reports on the status of implementation of NACS produced.	Monitored implementation of NACS and mainstreaming of National Ethical Values in the districts of Sironko, Mbarara, Dokolo, Apac, Iira, Bukedea, Buliisa, Kamuli, Masaka, Mbale, Soroti, Tororo, Kiboga, Hoima, Moyo, Kumi, Adjumani, Jinja, Lyantonde and Bududa. During the visits in all 10 districts, we (DEI) held discussions with CAOs and DEOs and spent a lot of time on dissemination of NEVs in primary and secondary schools and means of disseminating NEVs to families where children come from were also discussed, some of which are media, places of worship and public gatherings. Monitoring has helped District Integrity Promotion Forums (DIPFs), perform better. DIPF is one of the ways through which NACS is implemented.	211103 Allowances (Inc. Casuals, Temporary)	39,715
2. NACS reviewed.		221002 Workshops and Seminars	102,500
1. IAF meetings coordinated		221009 Welfare and Entertainment	10,000
		227001 Travel inland	40,000
		227002 Travel abroad	25,000
		227004 Fuel, Lubricants and Oils	9,084
	iii. In Qtr1, a Legal Technical Working Group meeting of the IAF was conducted. The meeting discussed Amendment of the Leadership Code Act 2017.		
	vi. In Qtr2 two Legal Technical Working Group meetings were conducted; one meeting discussed Draft to Leadership Code Act 2002. The second meeting was to finalise Regulatory Impact Assessment and review the Principles		
	i. During Qtr1 FY 2019/20, one joint inspection by Interagency Forum (IAF) team was conducted in Ntoroko, Bundibugyo and Kabarole. IAF team handled cases related to procurement, shoddy construction works, abuse of public offices, mishandling of Government property, abuse of office. Pending cases were handed over to DPP for legal advice and prosecution. The joint inspection was carried out by IAF joint institutions together with Civil society organisations, media, Religious Leaders, District Leaders and Police. The		

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Ethics and Integrity

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

aim was to curb corruption and ensure efficient and effective service delivery.

ii. In Qtr2 FY 2019/20, the following activities were implemented:

- Interagency Forum meeting was conducted. Members discussed issues raised during IAF Regional inspections in Rwenzori region in the Districts of Kabarole, Bundibugyo and Ntoroko. Meeting resolved that they should have quarterly IAF inspections. Members tasked CID, ODPP and IG to follow up on the cases reported.

- Members were concerned about delays on appointment of members to Leadership Code Tribunal which had delayed its operationalisation. DEI was tasked to fast track selection of members by JSC and appointment of the other staff by PSC.

- During the meeting some IAF institutions shared information on their performance. These included IG, ISO, OAG and Anti-Corruption Court Division.

- Meeting also discussed Uganda's Review on implementation of UNCAC.

- Members were urged to participate in the coming review and upcoming Conference to take place in December 2019 in AB Dab, UAE.

Reasons for Variation in performance

No variation

No variation.

Only Legal technical Working Group Meetings took place. The other TWG meetings did not take place

Total	226,300
Wage Recurrent	0
Non Wage Recurrent	226,300
<i>AIA</i>	0
Total For SubProgramme	226,300
Wage Recurrent	0
Non Wage Recurrent	226,300
<i>AIA</i>	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

Vote:112

Ethics and Integrity

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. Public awareness about the dangers of pornography created		Item	Spent
2. Pornography offenders apprehended and prosecuted		211103 Allowances (Inc. Casuals, Temporary)	125,669
3. Pornographic materials confiscated and destroyed		221002 Workshops and Seminars	126,630
		227002 Travel abroad	13,200
<i>Reasons for Variation in performance</i>			
		Total	265,499
		Wage Recurrent	0
		Non Wage Recurrent	265,499
		AIA	0
		Total For SubProgramme	265,499
		Wage Recurrent	0
		Non Wage Recurrent	265,499
		AIA	0
		GRAND TOTAL	3,051,993
		Wage Recurrent	401,987
		Non Wage Recurrent	2,650,006
		GoU Development	0
		External Financing	0
		AIA	0

Vote:112 Ethics and Integrity

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Ethics and Integrity			
<i>Recurrent Programmes</i>			
Subprogram: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Output: 05 DEI Support Services			
International Anti-corruption week commemorated.	ii. Five meetings for preparation of commemoration of International anti-corruption week 2019 were conducted.	Item	Spent
		211101 General Staff Salaries	269,024
Logistical support and management of DEI facilities provided. Qtr 1 performance report for FY 2019/20 submitted to MoFPED by 31st OctLeadership Code Tribunal operationalized	The most important event of the week was the match from Constitutional Square to Kololo Airstrip on December 4 led by H.E. the President of Uganda. at Kololo Air strip. At Kololo, the President launched the Zero Tolerance to Corruption (ZTC) Policy and the National Anti-corruption Strategies (NACS), 2019/20-2023/24.	211103 Allowances (Inc. Casuals, Temporary)	137,922
		212102 Pension for General Civil Service	5,689
		213001 Medical expenses (To employees)	1,075
		213002 Incapacity, death benefits and funeral expenses	1,539
		221001 Advertising and Public Relations	28,160
		221003 Staff Training	14,530
		221007 Books, Periodicals & Newspapers	6,256
		221008 Computer supplies and Information Technology (IT)	4,250
		221009 Welfare and Entertainment	60,680
		221011 Printing, Stationery, Photocopying and Binding	74,262
		221012 Small Office Equipment	2,021
		221016 IFMS Recurrent costs	5,250
		221017 Subscriptions	1,064
		221020 IPPS Recurrent Costs	5,000
		222001 Telecommunications	9,000
		222002 Postage and Courier	2,000
		222003 Information and communications technology (ICT)	57,874
		223003 Rent – (Produced Assets) to private entities	145,000
		223004 Guard and Security services	2,986
		223005 Electricity	9,935
		224004 Cleaning and Sanitation	21,115
		227001 Travel inland	100,046
		227002 Travel abroad	10,000
		227004 Fuel, Lubricants and Oils	55,000
		228002 Maintenance - Vehicles	33,051
		228003 Maintenance – Machinery, Equipment & Furniture	1,132
		228004 Maintenance – Other	660
	iii. DEI Qtr1 Performance report for FY 2019/20 was compiled and submitted to MFPED. The report high lighted key achievements by DEI during the quarter; challenges faced and proposals to overcome these challenges.		
	iv. The following have been achieved during Qtr2 FY 219/20. - Registrar for the Leadership Code Tribunal has been recruited and started work.		

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Ethics and Integrity

QUARTER 2: Outputs and Expenditure in Quarter

- Judicial Service Commission conducted Interviews, and forwarded names of Tribunal members to H.E. the President of Uganda for appointment. Public Service Commission is still carrying out recruitment of Tribunal staff.
-Transport equipment, some ICT and furniture for the Tribunal have been procured. Office space has been acquired. Signing of Tenancy agreement by Lands Ministry is at final stages.

Reasons for Variation in performance

No variation
No variation
No variation
No variation
The Tribunal is not yet operational, mainly due to delays in recruitment process.

Total	1,064,520
Wage Recurrent	269,024
Non Wage Recurrent	795,497
AIA	0
Total For SubProgramme	1,064,520
Wage Recurrent	269,024
Non Wage Recurrent	795,497
AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

Vote:112 Ethics and Integrity

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	In line with mainstreaming Ethics in MDAs and LGs during Qtr2 FY 2019/20, the following were undertaken:	Item	Spent
		221002 Workshops and Seminars	117,183
		227001 Travel inland	25,098
		227002 Travel abroad	12,500
	Followed up and launched the DIPF of Buyende District Local Government. Buyende becomes the 79th District to operationalize the DIPF. The Forum includes women leaders and youths. Conducted Follow up and support visits for the DIPF of Bukomansimbi, Gomba, Kyankwanzi, Butambala, and Kalungu.	227004 Fuel, Lubricants and Oils	2,500
		228002 Maintenance - Vehicles	2,091
		228004 Maintenance – Other	1,003
	In line with Dissemination of NEVs; two (2) Sensitization meetings were conducted for Cultural Leaders in Bugisu and Japadhola Cultural Institutions respectively. Among the cultural leaders were women leaders, youths and persons with disabilities. 1000 copies of the National Ethical Values (NEVs) Policy were printed and disseminated to stakeholders'. Both Cultural and District Leaders from these regions are now informed of the NEV of Uganda. Cultural leaders committed themselves to further disseminate the NEVs to their respective subjects.		
	Joint IAF Inspection and follow up of service delivery was conducted in Bugweri District Local Government. A number of service delivery issues and mismanagement of public funds were discussed. The Commissioner CID headquarters is conducting further investigations and management of the cases that arose from this inspection for possible prosecution/recovery.		

Reasons for Variation in performance

No variation

Total	160,374
Wage Recurrent	0
Non Wage Recurrent	160,374
AIA	0
Total For SubProgramme	160,374
Wage Recurrent	0
Non Wage Recurrent	160,374
AIA	0

Recurrent Programmes

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

(iv) Conference of State Parties Report v. Uganda was well represented at the 8th

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Ethics and Integrity

QUARTER 2: Outputs and Expenditure in Quarter

		Item	Spent
produced .(i) Two (2) consultative meeting for development/reviewing of policies/laws conducted and two(2) Reports prepared.(ii) Runyakitara Simplified version of Anti-corruption Laws launched and disseminated in Western Region.	Session of the Conference of States Parties to the United Nations Convention against Corruption held in December, 2019 in Abu Dhabi, UAE and a report produced. Representatives were from some IAF institutions which were; DEI, IG, ODPP, PPDA, MOJCA and MOES.	211103 Allowances (Inc. Casuals, Temporary)	6,124
		221002 Workshops and Seminars	109,622
		221011 Printing, Stationery, Photocopying and Binding	1,565
		227001 Travel inland	3,787
(iii)Anti-corruption Laws and Policies disseminated in 8 MDAs / LGs	The meeting adoption resolutions aimed at promoting international cooperation in the fight against corruption and enhancing capacity of States Parties to fully implement the UNCAC.	227002 Travel abroad	25,117
		227004 Fuel, Lubricants and Oils	2,000
		228002 Maintenance - Vehicles	4,380
		228004 Maintenance – Other	5,721
	i. Two (2) Legal Task Force (of the Inter Agency Forum) Meetings were held to draft amendments to the Leadership Code Act.		
	ii. One (1) Legal Task Force Meeting was held to finalise the Regulatory Impact Assessment Report (RIA) for the Recovery of the Proceeds of Crime, and to review draft Principles for the Proceeds of Crime Bill.		
	Drafting of the Leadership Code (Amendment) Bill 2020 is complete. The draft Bill is pending approval by Cabinet. It is intended to strengthen enforcement of the Leadership Code of Conduct, which is a tool in the fight against corruption. It will equitably apply to all Public Officers, irrespective of their rank or status.		
	iii. During the period under review, Runyankore-Rukiga Simplified Version of Anti-corruption Laws and Citizen's Handbook on Anti-Corruption were launched and disseminated to Political Leaders, Public Officers, Religious Leaders, Elders, University Lecturers, Teachers, CSOs, Women, PWDs, Youth and the Media in Mbarara District. Participants appreciated their role in the fight against corruption, and undertook to carry out this role by monitoring Government projects especially in road construction and health facilities.		
	iv. Anti-Corruption Laws were disseminated in Kayunga District. They were also disseminated to Police Officers in North Kyoga Region, in the Districts of Oyam, Kole, Lira, Apac, Kwanja and Dokolo Districts in November and December 2019. The Workshops were conducted at the respective District Police Stations, to ensure equitable representation of Police Officers of all ranks.		
	The outcome in the interaction with the Uganda Police Force is that a number of		

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QUARTER 2: Outputs and Expenditure in Quarter

issues were raised by the Officers, which DEI will discuss with the Office of the IGP so that solutions are obtained. The intention is to address challenges faced in the fight against corruption in UPF.

Reasons for Variation in performance

No variation
No variation

Total	158,316
Wage Recurrent	0
Non Wage Recurrent	158,316
AIA	0
Total For SubProgramme	158,316
Wage Recurrent	0
Non Wage Recurrent	158,316
AIA	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

2nd Quarter Internal Audit report prepared	In Qtr2 FY 2019/20, Internal Audit undertook the following activities: i. Conducted Internal Audit on activities of the Religious Affairs Department. ii. Carried out a field monitoring exercise on the functionality of District Integrity Promotion Forum (DIPF) in Busoga Region.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	7,500
		227001 Travel inland	4,483
		227002 Travel abroad	2,500

Reasons for Variation in performance

No variation

Total	14,483
Wage Recurrent	0
Non Wage Recurrent	14,483
AIA	0
Total For SubProgramme	14,483
Wage Recurrent	0
Non Wage Recurrent	14,483
AIA	0

Recurrent Programmes

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
One (01) regional validation meeting with RFBOs conducted Data on RFBOs collected and a report produced.	<p>No activity</p> <p>ii. Data collection was done in the sub-regions of Busoga, Bukedi and Bugisu. Reaching the following RFBOs;</p> <ul style="list-style-type: none"> - The Anglican Church of Uganda - The Roman Catholic Church - The Mosques (Muslims) - The Born Again, Pentecostals and other Evangelical Churches - The Baptists - The Seventh Day Adventists (SDA) Church - The Orthodox Church . This was an opportunity to mobilize and coordinate RFBOs. <p>4,500 questionnaires were filled and returned.</p> <p>i, During Qtr2, Four (04) meetings for commemoration of St. Janani Luwum Day were conducted. Meetings were organized to ensure successful celebrations on 16th February 2020.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221001 Advertising and Public Relations</p> <p>221002 Workshops and Seminars</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>225001 Consultancy Services- Short term</p> <p>227001 Travel inland</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>Spent</p> <p>9,380</p> <p>2,590</p> <p>40,000</p> <p>7,752</p> <p>2,500</p> <p>7,200</p> <p>4,000</p> <p>9,500</p> <p>9,439</p> <p>3,750</p>

Reasons for Variation in performance

No variation
 No activity in Qtr2. Activity was deferred
 No variation

Total	96,110
Wage Recurrent	0
Non Wage Recurrent	96,110
AIA	0
Total For SubProgramme	96,110
Wage Recurrent	0
Non Wage Recurrent	96,110
AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

Vote:112 Ethics and Integrity

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
iii. Ten (10) districts monitored on Performance of DEI. Four (04) NACS TWG meeting conducted. i. One (01) IAF meeting on coordination of IAF activities coordinated	<p>iii. Monitored implementation of NACS and mainstreaming of National Ethical Values in the districts of Sironko, Dokolo, Mbale, Soroti, Tororo, Kiboga, Hoima, Jinja, Lyantonde and Sironko. During the visits in all 10 districts, we (DEI) held discussions with CAOs and DEOs and spent a lot of time on dissemination of NEVs in primary and secondary schools and means of disseminating NEVs to families where children come from were also discussed, some of which are media, places of worship and public gatherings. Monitoring has helped District Integrity Promotion Forums (DIPFs), perform better. DIPF is one of the ways through which NACS is implemented.</p> <p>ii. Two Legal Technical Working Group meetings were conducted; one meeting discussed Draft to Leadership Code Act 2002. The second meeting was to finalise Regulatory Impact Assessment and review the Principles</p> <p>i. In Qtr2 FY 2019/20, the following activities were implemented:</p> <p>-Interagency Forum meeting was conducted. Members discussed issues raised during IAF Regional inspections in Rwenzori region in the Districts of Kabarole, Bundibugyo and Ntoroko. Meeting resolved that they should have quarterly IAF inspections. Members tasked CID, ODPP and IG to follow up on the cases reported.</p> <p>-Members were concerned about delays on appointment of members to Leadership Code Tribunal which had delayed its operationalisation. DEI was tasked to fast track selection of members by JSC and appointment of the other staff by PSC.</p> <p>-During the meeting some IAF institutions shared information on their performance. These included IG, ISO, OAG and Anti-Corruption Court Division.</p> <p>-Meeting also discussed Uganda's Review on implementation of UNCAC.</p> <p>-Members were urged to participate in the coming review and upcoming Conference to take place in December 2019 in AB Dab, UAE.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221002 Workshops and Seminars</p> <p>221009 Welfare and Entertainment</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227004 Fuel, Lubricants and Oils</p>	<p>Spent</p> <p>20,697</p> <p>62,520</p> <p>5,000</p> <p>20,000</p> <p>12,500</p> <p>4,084</p>

Reasons for Variation in performance

Vote:112 Ethics and Integrity

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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No variation

No variation.

Only Legal technical Working Group Meetings took place. The other TWG meetings did not take place

Total	124,801
Wage Recurrent	0
Non Wage Recurrent	124,801
AIA	0
Total For SubProgramme	124,801
Wage Recurrent	0
Non Wage Recurrent	124,801
AIA	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

	Item	Spent
i. Newspaper supplement published	211103 Allowances (Inc. Casuals, Temporary)	73,907
ii. Radio and Television adverts against pornography run	221002 Workshops and Seminars	73,249
iii. Social Media publicity on the dangers of pornography conducted	227002 Travel abroad	6,600
1. Surveillance, inspection and monitoring of compliance with Anti-pornography Act conducted		
1. Pornographic materials confiscated and destroyed		

Reasons for Variation in performance

Total	153,756
Wage Recurrent	0
Non Wage Recurrent	153,756
AIA	0
Total For SubProgramme	153,756
Wage Recurrent	0
Non Wage Recurrent	153,756
AIA	0
GRAND TOTAL	1,772,360
Wage Recurrent	269,024
Non Wage Recurrent	1,503,337
GoU Development	0
External Financing	0
AIA	0

Vote:112

Ethics and Integrity

QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Ethics and Integrity

Recurrent Programmes

Subprogram: 01 General Administration and Support Services

Outputs Provided

Output: 05 DEI Support Services

	Item	Balance b/f	New Funds	Total
i. Logistical support and management of DEI facilities provided.	211101 General Staff Salaries	52,254	0	52,254
ii. Activities of the ACW assessed for future lessons.	211102 Contract Staff Salaries	837,547	0	837,547
iii. Qtr 2 performance report for FY 2019/20 submitted to MoFPED by 31st Jan.	211103 Allowances (Inc. Casuals, Temporary)	5,447	0	5,447
	212102 Pension for General Civil Service	11,821	0	11,821
iv. Leadership Code Tribunal operationalized	213001 Medical expenses (To employees)	2,200	0	2,200
v. Gvt effort in the fight against corruption communicated.	221001 Advertising and Public Relations	2,921	0	2,921
	221003 Staff Training	834	0	834
	221008 Computer supplies and Information Technology (IT)	950	0	950
	221009 Welfare and Entertainment	4,910	0	4,910
	221011 Printing, Stationery, Photocopying and Binding	3,080	0	3,080
	221012 Small Office Equipment	479	0	479
	221017 Subscriptions	2,786	0	2,786
	222001 Telecommunications	3,500	0	3,500
	222003 Information and communications technology (ICT)	126	0	126
	223004 Guard and Security services	804	0	804
	223005 Electricity	12,865	0	12,865
	224004 Cleaning and Sanitation	2,408	0	2,408
	228002 Maintenance - Vehicles	931	0	931
	228003 Maintenance – Machinery, Equipment & Furniture	4,065	0	4,065
	228004 Maintenance – Other	3,814	0	3,814
	Total	953,742	0	953,742
	Wage Recurrent	889,801	0	889,801
	Non Wage Recurrent	63,941	0	63,941
	AIA	0	0	0

Vote:112 Ethics and Integrity

QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

	Item	Balance b/f	New Funds	Total
i. Capacity of two (02) DIPFs built	221002 Workshops and Seminars	2,817	0	2,817
ii. Follow up meetings for 10 DIPFs carried out	225001 Consultancy Services- Short term	5,500	0	5,500
	228002 Maintenance - Vehicles	538	0	538
iii. Fifteen (15) secondary school students sensitised in NEVs	228004 Maintenance – Other	1,194	0	1,194
	Total	10,049	0	10,049
iv. One (01) Dissemination meeting to CAOs and Town Clerks conducted	Wage Recurrent	0	0	0
	Non Wage Recurrent	10,049	0	10,049
	AIA	0	0	0

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Balance b/f	New Funds	Total
i. Cabinet Memorandum forwarding the Leadership Code (Amendment) Bill 2020 for Cabinet approval drafted	211103 Allowances (Inc. Casuals, Temporary)	1,951	0	1,951
ii. Principals for the Proceeds of Crime Legislation reviewed and finalised and Bill drafted	221002 Workshops and Seminars	5,378	0	5,378
iii. Meeting to establishment Internal Inspectorate Units in all MDA's to coordinate implementation of Zero Tolerance to Corruption Policy conducted	Total	7,329	0	7,329
	Wage Recurrent	0	0	0
	Non Wage Recurrent	7,329	0	7,329
	AIA	0	0	0
4. Stakeholders' meeting on implementation of the Zero Tolerance to Corruption Policy conducted.				
5. Anti-corruption laws to Political Leaders, Public Officers, Religious leaders, CSO's, and Special Interest Groups in Kapchorwa District disseminated				
6. Simplified Version of Anti-corruption laws and the Citizen's Hand book on Anti-corruption translated into Luganda				
7. Two meetings of Anti-corruption stakeholders on Uganda's implementation of Chapter 2 of UNCAC conducted.				

Vote:112 Ethics and Integrity

QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

3rd Quarter Internal Audit report prepared	Item	Balance b/f	New Funds	Total
	227001 Travel inland	517	0	517
	Total	517	0	517
	Wage Recurrent	0	0	0
	Non Wage Recurrent	517	0	517
	AIA	0	0	0

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

One (01) regional validation meeting with RFBOs conducted	Item	Balance b/f	New Funds	Total
	221001 Advertising and Public Relations	210	0	210
i. Ten (10) NOC meetings for commemoration of St. Janani Luwum day organised.	225001 Consultancy Services- Short term	1,000	0	1,000
	227004 Fuel, Lubricants and Oils	561	0	561
ii. Materials for St Janani Luwum day procured.	Total	1,771	0	1,771
	Wage Recurrent	0	0	0
iii. One (01) meeting to review St. Janani Luwum day commemoration conducted.	Non Wage Recurrent	1,771	0	1,771
iv. Data on RFBOs collected and a report produced.	AIA	0	0	0

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

i. One (01) IAF meeting on coordination of IAF activities coordinated	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	285	0	285
ii. One (01) IAF TWG meeting conducted.	227004 Fuel, Lubricants and Oils	916	0	916
iii. Ten (10) districts monitored on performance of DEI.	Total	1,200	0	1,200
	Wage Recurrent	0	0	0
	Non Wage Recurrent	1,200	0	1,200
	AIA	0	0	0

Vote:112

Ethics and Integrity

QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

	Item	Balance b/f	New Funds	Total
Two (02) Workshops aimed at creating Public awareness on Anti-pornography Act in Kampala conducted.	211103 Allowances (Inc. Casuals, Temporary)	11,131	0	11,131
Two (02) surveillance Police raids against pornography promoters in two (02) Divisions in Kampala carried out.	221002 Workshops and Seminars	8,370	0	8,370
	Total	19,501	0	19,501
No action in Quarter	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>19,501</i>	<i>0</i>	<i>19,501</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

	GRAND TOTAL	994,110	0	994,110
	<i>Wage Recurrent</i>	<i>889,801</i>	<i>0</i>	<i>889,801</i>
	<i>Non Wage Recurrent</i>	<i>104,309</i>	<i>0</i>	<i>104,309</i>
	<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>