

Vote:210

Mission in Washington

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.362	0.681	0.681	50.0%	50.0%	100.0%
	Non Wage	6.371	3.186	3.186	50.0%	50.0%	100.0%
Dev't.	GoU	0.280	0.140	0.140	50.0%	50.0%	100.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		8.013	4.006	4.006	50.0%	50.0%	100.0%
Total GoU+Ext Fin (MTEF)		8.013	4.006	4.006	50.0%	50.0%	100.0%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		8.013	4.006	4.006	50.0%	50.0%	100.0%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		8.013	4.006	4.006	50.0%	50.0%	100.0%
Total Vote Budget Excluding Arrears		8.013	4.006	4.006	50.0%	50.0%	100.0%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	8.01	4.01	4.01	50.0%	50.0%	100.0%
Total for Vote	8.01	4.01	4.01	50.0%	50.0%	100.0%

Matters to note in budget execution

The Embassy still faces challenges of:-

- Loss on poundage
- Inadequate budget to handle wide areas of accreditation including promotion of commercial diplomacy

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

Vote:210

Mission in Washington

QUARTER 2: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: Michael Bulwaka/Accounting Officer			
Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
Number of cooperation frameworks negotiated, and concluded	Number	3	2
Rating of Uganda's image abroad	Rate	Good	Good

Table V2.2: Key Vote Output Indicators*

Programme : 52 Overseas Mission Services			
Sub Programme : 01 Headquarters Washington			
KeyOutPut : 01 Cooperation frameworks			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of Bilateral cooperation frameworks negotiated or signed.	Number	2	2
KeyOutPut : 02 Consulars services			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of official visits facilitated	Number	5	03
Number of Visas issued to foreigners travelling to Uganda.	Number	450	130
KeyOutPut : 04 Promotion of trade, tourism, education, and investment			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q2
No. of foreign Tourism promotion engagements.	Number	4	03

Performance highlights for the Quarter

The Embassy registered the following key achievements during Quarter two (Q2) FY 2019/20:

Vote:210

Mission in Washington

QUARTER 2: Highlights of Vote Performance

1. Participated in the State of the Administration Series briefing at the White House by Mr. T.H. Mick Mulvaney, Acting Chief of Staff in October 2019 during which support was sought from U.S. government to enhance Uganda's social-economic development and regional peace & security initiatives.
2. Participated at the Uganda Flag Raising Ceremony in commemoration of Uganda's 57th Independence anniversary with the Philadelphia Mayor's office held at the Philadelphia City Hall in the State of Pennsylvania. The City of Philadelphia Authorities were engaged to establish a framework of cooperation with the Authorities in Kampala City.
3. Participated in a meeting with Congressman Mark Green, Member of the House Homeland Security Committee and House Oversight and Government Reform Committee on increasing U.S cooperation and Development assistance to Uganda.
4. Participated in a meeting with Amb. John Cotton, U.S. Ambassador-at-Large, Officer to Monitor & Combat Trafficking in Persons on cooperation between the US and Uganda to combat transnational crime.
5. Engaged the U.S. Congress on strengthening cooperation with Uganda in combatting terrorism, money laundering and other transnational crimes. This was during the 17th Parliamentary Intelligence Security Forum held in Washington D.C.
6. Attracted USD 51,095,496.04 Overseas Development Assistance grant funding from the United States Government through USAID.
7. Participated in the Winter National 8th Annual Embassy Showcase held at the Ronald Reagan Building and International Trade Center in Washington D.C. and promoted Uganda's unique tourism attractions and Investment opportunities. American tourists were encouraged to visit and Invest in Uganda.
8. Worked with Dr. Deborah Freeman and Ms. Sasha Butler of Changing Destinations Across the Nations International Ministries to organize Miss Uganda Tourism Tour to the U.S.A and promote Uganda as a top tourism destination.
9. During the 57th Independence Day Anniversary Reception at the Willard Inter-Continental Hotel, the Mission engaged Strategic Partners to promote Investment, trade, and Tourism between the USA and Uganda. The event was also used to promote Public Diplomacy and enhance the positive image of Uganda among the Strategic Partners.
10. Held a meeting with Mr. Benjamin Prinz, Founder and Managing Partner of Agilis Partners, Investors in Commercial Agriculture Sector, on attracting further Investment from Agilis Partners and other U.S. investors to Uganda.
11. Participated in the U.S. Secretary of State Award for Corporate Excellence (ACE) held at the US Department of State. Alongside the event, discussions were held with the U.S. Department of State Authorities to strengthen bilateral relations with Uganda and encourage more Foreign Direct Investment from U.S. companies.
12. Held a meeting in Washington D.C with Mr. C. Meyer, Harvest Plus Representative, on expanding the Research Program of Agriculture for Nutrition and Health in Uganda. Harvest Plus Uganda supports the National Agriculture Research Organization (NARO) to breed, test and release varieties of Orange Sweet Potato that provides more vitamin A and Beans that provide more iron in the diet.
13. Participated in the Heritage Foundation Honors Inaugural Gala held in Washington D.C. to interest The Heritage Foundation Think-Tank and other Civil Society Actors in supporting Uganda's policy positions and promote Public Diplomacy.
14. Participated in the Arlington Academy of Hope 15th Anniversary celebrations to mobilize various charitable organizations in fundraising and supporting the Causes of the Arlington Academy of Hope to provide education and healthcare to rural communities in Uganda.
15. Issued 140 Recommendation letters to Applicants for Passports/ passport renewals
16. Processed 51 Applications for National ID
17. Issued 64 Gratis Visas to visitors coming to Uganda
18. Issued 23 Emergency Travel documents
19. Authenticated documents for 8 persons
20. Facilitated the repatriation of the remains of 02 deceased Ugandans.
21. Visited 4 Ugandans in detention facilities.
22. Participated in a Radio program on Radio Uganda Boston, and conveyed Independence Day anniversary celebrations message to members of

Vote:210

Mission in Washington

QUARTER 2: Highlights of Vote Performance

the Diaspora Community, addressed their questions and encouraged them to participate in the development of Uganda.

23. Hosted members of the Ugandan Diaspora to an Independence Day anniversary celebration reception held at Laurel, Maryland. Over 500 members of the diaspora attended. Encouraged the diaspora to promote Trade, Tourism, Investment and Technology transfer between the USA and Uganda.

24. Routine maintenance was carried out at Embassy Chancery and Official residence buildings

25. Purchased Furniture for residences of newly posted Counsellor/ PD and Administrative Attaché

26. Facilitated the Mission Staff to participate in a 2-day Seminar for Diplomats in Washington D.C organized by the African Center for Strategic Studies. The capacity building program aimed to enhance Mission Staff knowledge in the areas of Security, Public Affairs and Political Policy formulation of the U.S. Government.

27. Maintained separate washrooms for women and men.

28. The Embassy has also balanced recruitment policy with 11 female and 8 male employees

29. Embassy Staff development strategy is in place and provides equal opportunities to both female and male Staff.

30. Female Staff are granted paid maternity leave and provided breast feeding breaks and spaces

31. Schedules of duties are allocated irrespective of gender

32. Disseminated Information on HIV/ AIDS to Embassy Staff through regular staff meetings and provided opportunity to Staff to access quality Health Services

33. Embassy maintains a zero tolerance to discrimination of persons affected by HIV/AIDS

34. Regularly maintained Embassy Compounds and gardens for both Official Residence and Chancery.

35. New flowers & trees were also planted.

36. Designated bins for recycling material and other wastes.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	8.01	4.01	4.01	50.0%	50.0%	100.0%
<i>Class: Outputs Provided</i>	7.73	3.87	3.87	50.0%	50.0%	100.0%
165201 Cooperation frameworks	5.81	2.90	2.90	50.0%	50.0%	100.0%
165202 Consulars services	1.13	0.57	0.57	50.0%	50.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.79	0.40	0.40	50.0%	50.0%	100.0%
<i>Class: Capital Purchases</i>	0.28	0.14	0.14	50.0%	50.0%	100.0%
165272 Government Buildings and Administrative Infrastructure	0.20	0.10	0.10	50.0%	50.0%	100.0%
165276 Purchase of Office and ICT Equipment, including Software	0.03	0.02	0.02	50.0%	50.0%	100.0%
165278 Purchase of Furniture and fixtures	0.05	0.03	0.03	50.0%	50.0%	100.0%
Total for Vote	8.01	4.01	4.01	50.0%	50.0%	100.0%

Vote:210

Mission in Washington

QUARTER 2: Highlights of Vote Performance

Table V3.2: 2019/20 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	7.73	3.87	3.87	50.0%	50.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	1.25	0.63	0.63	50.0%	50.0%	100.0%
211105 Missions staff salaries	1.36	0.68	0.68	50.0%	50.0%	100.0%
212101 Social Security Contributions	0.04	0.02	0.02	50.0%	50.0%	100.0%
213001 Medical expenses (To employees)	0.39	0.19	0.19	50.0%	50.0%	100.0%
221001 Advertising and Public Relations	0.08	0.04	0.04	50.0%	50.0%	100.0%
221003 Staff Training	0.05	0.03	0.03	50.0%	50.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.10	0.10	0.10	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.10	0.05	0.05	50.0%	50.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	50.0%	50.0%	100.0%
221012 Small Office Equipment	0.02	0.01	0.01	50.0%	50.0%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	50.0%	50.0%	100.0%
221017 Subscriptions	0.98	0.44	0.44	44.9%	44.9%	100.0%
222001 Telecommunications	0.07	0.03	0.03	50.0%	50.0%	100.0%
222002 Postage and Courier	0.04	0.02	0.02	50.0%	50.0%	100.0%
222003 Information and communications technology (ICT)	0.18	0.09	0.09	50.0%	50.0%	100.0%
223001 Property Expenses	0.02	0.01	0.01	50.0%	50.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.56	0.78	0.78	50.0%	50.0%	100.0%
223005 Electricity	0.13	0.07	0.07	50.0%	50.0%	100.0%
223006 Water	0.02	0.01	0.01	50.0%	50.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.02	0.02	50.0%	50.0%	100.0%
226001 Insurances	0.04	0.02	0.02	50.0%	50.0%	100.0%
227001 Travel inland	0.19	0.10	0.10	50.0%	50.0%	100.0%
227002 Travel abroad	0.39	0.20	0.20	50.0%	50.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.29	0.14	0.14	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	50.0%	50.0%	100.0%
228001 Maintenance - Civil	0.21	0.11	0.11	50.0%	50.0%	100.0%
228002 Maintenance - Vehicles	0.09	0.04	0.04	50.0%	50.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.01	0.01	50.0%	50.0%	100.0%
<i>Class: Capital Purchases</i>	0.28	0.14	0.14	50.0%	50.0%	100.0%
281503 Engineering and Design Studies & Plans for capital works	0.13	0.07	0.07	50.0%	50.0%	100.0%
281504 Monitoring, Supervision & Appraisal of capital works	0.07	0.04	0.04	50.0%	50.0%	100.0%
312202 Machinery and Equipment	0.03	0.02	0.02	50.0%	50.0%	100.0%
312203 Furniture & Fixtures	0.05	0.03	0.03	50.0%	50.0%	100.0%
Total for Vote	8.01	4.01	4.01	50.0%	50.0%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

Vote:210

Mission in Washington

QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	8.01	4.01	4.01	50.0%	50.0%	100.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Washington	7.73	3.87	3.87	50.0%	50.0%	100.0%
<i>Development Projects</i>						
0402 Strengthening Mission in Washington	0.28	0.14	0.14	50.0%	50.0%	100.0%
Total for Vote	8.01	4.01	4.01	50.0%	50.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Washington			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Agreements and MOUs negotiated and signed with MDAs in areas of accreditation	The Head of Mission presented Letters of Credence to H.E. President Ivan Duque Marquez of Colombia in Bogota, Colombia and held meetings with the Minister of External Relations and Director for African Affairs on areas to be included in the Cooperation Framework to boost bilateral relations between Uganda and Colombia. A cooperation agreement in this regard was initiated.	Item 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 212101 Social Security Contributions 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 221003 Staff Training 221005 Hire of Venue (chairs, projector, etc) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221014 Bank Charges and other Bank related costs 221017 Subscriptions 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 223007 Other Utilities- (fuel, gas, firewood, charcoal) 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	Spent 315,616 680,869 20,000 140,543 19,449 25,183 100,000 50,120 13,919 10,044 6,635 438,773 34,686 18,101 89,015 11,569 415,806 35,175 10,330 12,011 22,315 26,052 94,175 144,084 10,374 105,448 44,320 9,274
US Government Departments and Agencies as well as Government departments and Agencies in other areas of accreditation engaged for increased support to Uganda	Participated at the Uganda Flag Raising Ceremony in commemoration of Uganda's 57th Independence anniversary with the Philadelphia Mayor's office held at the Philadelphia City Hall in the State of Pennsylvania. The City of Philadelphia Authorities were engaged to establish a framework of cooperation with the Authorities in Kampala City.		
Other Private institutions engaged to understand, appreciate and support Uganda and the region's position on various issues	Engaged the U.S. Congress on strengthening cooperation with Uganda in combatting terrorism, money laundering and other transnational crimes. This was during the 17th Parliamentary Intelligence Security Forum held in Washington D.C.		
	Attracted USD 51,095,496.04 Overseas Development Assistance grant funding from the United States Government through USAID.		
	Engaged US State Department and organized various bilateral meetings with High level officials from the US government and Private Sector Actors with Uganda's Prime Minister and leader of delegation at the UN General Assembly in New York, September 22 – 30, 2019		
	Participated in the Ministerial Meeting of the Coordinating Bureau of the Non-Aligned Movement held in Caracas, Venezuela. Engaged with the Government of Venezuela and other		

Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

members of the Non-Aligned Movement to support Uganda's interests.

Participated in the State of the Administration Series briefing at the White House by Mr. T.H. Mick Mulvaney, Acting Chief of Staff in October 2019 during which support was sought from U.S. government to enhance Uganda's social-economic development and regional peace & security initiatives.

Engaged with Ms. Sharon Hammond, President of the Maya Foundation Inc, on the Charity work and projects carried out by the Maya Foundation in Uganda in particular projects aimed at empowering women and the youth. The Maya Foundation supports projects in Education, Women Empowerment and Renewable Energy in Uganda.

Participated in the Arlington Academy of Hope 15th Anniversary celebrations to mobilize various charitable organizations in fundraising and supporting the Causes of the Arlington Academy of Hope to provide education and healthcare to rural communities in Uganda.

Participated in the Heritage Foundation Honors Inaugural Gala held in Washington D.C. to interest The Heritage Foundation Think-Tank and other Civil Society Actors in supporting Uganda's policy positions and promote Public Diplomacy.

Held a meeting with Ms. Erin Walsh, Senior Director for Africa at the U.S National Security Council, at the White House in Washington D.C and discussed issues on bilateral and regional cooperation.

Reasons for Variation in performance

No variations

Total	2,903,888
Wage Recurrent	680,869
Non Wage Recurrent	2,223,019
<i>AIA</i>	0

Output: 02 Consulars services

Vote:210 Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Item	Spent
Visa issued to travelers in the US and other countries of accreditation	Issued 130 gratis Visas to visitors coming to Uganda	211103 Allowances (Inc. Casuals, Temporary)	149,830
		213001 Medical expenses (To employees)	25,944
Document certification/ authentication services provided	Processed 1 J-1 Waiver	221001 Advertising and Public Relations	10,584
		223003 Rent – (Produced Assets) to private entities	194,251
Emergency travel documents issued	Authenticated/ certified documents for 26 persons	223005 Electricity	15,308
Passports/ passport renewals processed	Issued 47 Emergency Travel documents	227001 Travel inland	70,004
		227002 Travel abroad	101,432
Various conventions of diaspora groupings in the USA and other countries of accreditation engaged on matters of interest including dual citizenship, Visas, trade, investment and tourism promotion	Issued 293 Recommendation letters to Applicants for Passports/ passport renewals		
Ugandans in detention facilities visited	Processed 179 National ID applications. 11 completed National IDs were picked up		
	Carried out registration for National IDs and engaged the diaspora to promote tourism, trade and foreign direct investment during the following conventions; - the International Convention of Banyakigezi (ICOB) in East Rutherford, New Jersey; and the Uganda North American Association (UNAA) Diaspora Convention held in Chicago, Illinois.		
	Participated in a Radio program on Radio Uganda Boston, and conveyed Independence Day anniversary celebrations message to members of the Diaspora Community, addressed their questions and encouraged them to participate in the development of Uganda.		
	Hosted members of the Ugandan Diaspora to an Independence Day anniversary celebration reception held at Laurel, Maryland. Over 500 members of the diaspora attended. Encouraged the diaspora to promote Trade, Tourism, Investment and Technology transfer between the USA and Uganda.		
	Facilitated the repatriation of the remains of 10 deceased Ugandans.		
	Visited 4 Ugandans in detention facilities		

Reasons for Variation in performance

Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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No Variations

	Total	567,354
	Wage Recurrent	0
	Non Wage Recurrent	567,354
	AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Overseas development assistance (ODA) from the USA, other countries of accreditation, multilateral Institutions and Private financial institutions attracted	Participated in the Foreign Agriculture Attaché's tour to the States of Tennessee and Kentucky organised by the U.S. Department of Agriculture, Foreign Agriculture Service. During the tour, the Mission engaged Tennessee & Kentucky Department of Agriculture leaders, Agriculture Cooperative Union leaders, Agri-business leaders and investors to promote trade and attract FDI to Uganda	211103 Allowances (Inc. Casuals, Temporary) 159,958 213001 Medical expenses (To employees) 27,875 221001 Advertising and Public Relations 11,295
Foreign Direct Investment from the USA and other countries of accreditation attracted		223003 Rent – (Produced Assets) to private entities 169,033 223005 Electricity 16,342
Cooperation in knowledge and technology transfer promoted		223007 Other Utilities- (fuel, gas, firewood, charcoal) 10,704
Uganda's exports promoted in the USA and other countries of accreditation	Following the presentation of Letters of Credence to the President of Colombia in Bogota, the Mission held meetings with various stakeholders in the public and private sectors aimed at attracting FDI from Colombia to Uganda	
Uganda's tourism promoted in the USA and other countries of accreditation	Participated in the 11th Uganda North American Association (UNAA) Annual Trade and Investment Forum held in Chicago, Illinois and informed the members of Uganda's diaspora on trade and investment opportunities and encouraged them to leverage their remittances to tangible investments. During the 57th Independence Day Anniversary Reception at the Willard Inter-Continental Hotel, the Mission engaged Strategic Partners to promote Investment, trade, and Tourism between the USA and Uganda. The event was also used to promote Public Diplomacy and enhance the positive image of Uganda among the Strategic Partners. Held a meeting with Mr. Benjamin Prinz, Founder and Managing Partner of Agilis Partners, Investors in Commercial Agriculture Sector, on attracting further Investment from Agilis Partners and other U.S. investors to Uganda. Participated in the U.S. Secretary of State	

Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Award for Corporate Excellence (ACE) held at the US Department of State. Alongside the event, discussions were held with the U.S. Department of State Authorities to strengthen bilateral relations with Uganda and encourage more Foreign Direct Investment from U.S. companies.

Participated in the Mandela Washington Fellowship Summit held in Washington D.C. As a result of the Mission engagements, Twenty four (24) Ugandan Students were granted scholarships by the United States Young African Leaders Initiative (YALI) to participate in the 2019, six-weeks Mandela Washington Fellowship program at various Universities in the USA. The fellowship program targets the youth between 25-35 years of age and promotes gender balance with an equal number of male and female participants i.e 12 female and 12 male participants.

Hosted a group of 12 Students and two faculty members from Rutgers University at the Embassy Chancery and discussed opportunities for academic exchanges, research collaboration and scholarship opportunities.

Participated in the Diplomat Workshop of the Embassy Adoption Program 2019/2020 organized by the DC Public Schools and Washington Performing Arts. Uganda Embassy will partner with (Adopt) Burrville Elementary School at 801 Division Ave NE, Washington DC, 20019.

Held a meeting in Washington D.C with Mr. C. Meyer, Harvest Plus Representative, on expanding the Research Program of Agriculture for Nutrition and Health in Uganda. Harvest Plus Uganda supports the National Agriculture Research Organization (NARO) to breed, test and release varieties of Orange Sweet Potato that provides more vitamin A and Beans that provide more iron in the diet.

Participated in the 18th AGOA Forum held in Abidjan, Cote d'Ivoire, under the theme: AGOA and the future, developing a new trade Paradigm to Guide US-Africa trade and Investment. Engaged US State Department and other MDAs on

Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

increasing utilization of AGOA for Uganda's exports.

Participated in the Women's Economic Empowerment Conference on Minerals, Responsible Sourcing and Jewelry Supply Chain organized by the U.S Department of State Bureau of Economic and Business Affairs. Engaged with the U.S. Department of State and the Private Sector participants on Uganda's compliance with the Responsible Sourcing and Women Empowerment criteria to boost more exports of Ugandan Jewelry and Minerals to the US Market.

Participated in the International Convention of Banyakigezi held in East Rutherford, New Jersey under the theme: Innovation Driven Tourism. Engaged with the diaspora community, tour operators from the USA and Uganda on Uganda tourism marketing efforts in the USA by Uganda Embassy with support from PHG Consulting firm. In addition, the Mission also encouraged community involvement in tourism development.

Engaged with Mr. Greg Bland, CEO of Things to do DC, and hosted a Cultural event at the Embassy Chancery for Young Professionals in Washington D.C Area to showcase Uganda's Tourism, rich culture and culinary traditions. The event attracted 80 young professionals.

Worked with Dr. Deborah Freeman and Ms. Sasha Butler of Changing Destinations Across the Nations International Ministries to organize Miss Uganda Tourism Tour to the U.S.A and promote Uganda as a top tourism destination.

Participated in the Winter National 8th Annual Embassy Showcase held at the Ronald Reagan Building and International Trade Center in Washington D.C. and promoted Uganda's unique tourism attractions and Investment opportunities. American tourists were encouraged to visit and Invest in Uganda.

Disseminated information on tourism and investment opportunities in Uganda through the Embassy website and Promotional Publications from Uganda Investment Authority (One Stop Centre Guide, Investment Guide and Bankable projects) and Uganda Tourism Board (UTB).

Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Reasons for Variation in performance

No Variations

Total	395,206
Wage Recurrent	0
Non Wage Recurrent	395,206
AIA	0
Total For SubProgramme	3,866,448
Wage Recurrent	680,869
Non Wage Recurrent	3,185,579
AIA	0

Development Projects

Project: 0402 Strengthening Mission in Washington

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

	Item	Spent
Consultancy Services for Mission buildings structural designs obtained	281503 Engineering and Design Studies & Plans for capital works	65,000
Mission Chancery and Official residence buildings renovated	281504 Monitoring, Supervision & Appraisal of capital works	35,000
	Other Routine maintenance works were also executed at Embassy Chancery and Official residence buildings .	

Reasons for Variation in performance

Consultancy Services for Mission buildings structural designs to be undertaken in the subsequent quarters.

Total	100,000
GoU Development	100,000
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

	Item	Spent
Computers Procured	312202 Machinery and Equipment	15,000
Procured office computers and computer accessories		

Reasons for Variation in performance

No Variations

Total	15,000
GoU Development	15,000
External Financing	0
AIA	0

Output: 78 Purchase of Furniture and fixtures

	Item	Spent
Furniture for Chancery and Officers' residences procured	312203 Furniture & Fixtures	25,000
	Purchased Furniture for residences of newly posted Counselor/ PD , Counselor/ED and Administrative Attaché	

Vote:210

Mission in Washington

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

No Variations

Total	25,000
GoU Development	25,000
External Financing	0
AIA	0
Total For SubProgramme	140,000
GoU Development	140,000
External Financing	0
AIA	0
GRAND TOTAL	4,006,448
Wage Recurrent	680,869
Non Wage Recurrent	3,185,579
GoU Development	140,000
External Financing	0
AIA	0

Vote:210

Mission in Washington

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Washington			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Agreements and MOUs negotiated and signed with MDAs in areas of accreditation	Participated in the State of the Administration Series briefing at the White House by Mr. T.H. Mick Mulvaney, Acting Chief of Staff in October 2019 during which support was sought from U.S. government to enhance Uganda's social-economic development and regional peace & security initiatives.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	157,808
US Government Departments and Agencies as well as Government departments and Agencies in other areas of accreditation engaged for increased support to Uganda	Participated at the Uganda Flag Raising Ceremony in commemoration of Uganda's 57th Independence anniversary with the Philadelphia Mayor's office held at the Philadelphia City Hall in the State of Pennsylvania. The City of Philadelphia Authorities were engaged to establish a framework of cooperation with the Authorities in Kampala City.	211105 Missions staff salaries	340,435
		212101 Social Security Contributions	10,000
Other Private institutions engaged to understand, appreciate and support Uganda and the region's position on various issues	Participated in a meeting with Congressman Mark Green, Member of the House Homeland Security Committee and House Oversight and Government Reform Committee on increasing U.S cooperation and Development assistance to Uganda.	213001 Medical expenses (To employees)	70,271
		221001 Advertising and Public Relations	9,724
	Participated in a meeting with Amb. John Cotton, U.S. Ambassador-at-Large, Officer to Monitor & Combat Trafficking in Persons on cooperation between the US and Uganda to combat transnational crime.	221003 Staff Training	12,592
		221005 Hire of Venue (chairs, projector, etc)	50,000
	Engaged the U.S. Congress on strengthening cooperation with Uganda in combatting terrorism, money laundering and other transnational crimes. This was during the 17th Parliamentary Intelligence Security Forum held in Washington D.C.	221009 Welfare and Entertainment	25,060
		221011 Printing, Stationery, Photocopying and Binding	6,960
	Attracted USD 51,095,496.04 Overseas Development Assistance grant funding from the United States Government through USAID.	221012 Small Office Equipment	5,022
		221014 Bank Charges and other Bank related costs	3,317
	Participated in the Heritage Foundation Honors Inaugural Gala held in Washington D.C. to interest The Heritage Foundation Think-Tank and other Civil	221017 Subscriptions	219,386
		222001 Telecommunications	17,343
		222002 Postage and Courier	9,050
		222003 Information and communications technology (ICT)	44,508
		223001 Property Expenses	5,785
		223003 Rent – (Produced Assets) to private entities	207,903
		223005 Electricity	17,588
		223006 Water	5,165
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	6,005
		226001 Insurances	11,157
		227001 Travel inland	13,026
		227002 Travel abroad	47,087
		227003 Carriage, Haulage, Freight and transport hire	72,042
		227004 Fuel, Lubricants and Oils	5,187
		228001 Maintenance - Civil	52,724
		228002 Maintenance - Vehicles	22,160
		228003 Maintenance – Machinery, Equipment & Furniture	4,637

Vote:210

Mission in Washington

QUARTER 2: Outputs and Expenditure in Quarter

Society Actors in supporting Uganda's policy positions and promote Public Diplomacy.

Participated in the Arlington Academy of Hope 15th Anniversary celebrations to mobilize various charitable organizations in fundraising and supporting the Causes of the Arlington Academy of Hope to provide education and healthcare to rural communities in Uganda.

Reasons for Variation in performance

No variations

Total	1,451,944
Wage Recurrent	340,435
Non Wage Recurrent	1,111,509
<i>AIA</i>	0

Output: 02 Consulars services

Vote:210

Mission in Washington

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Visa issued to travelers in the US and other countries of accreditation	Issued 64 Gratis Visas to visitors coming to Uganda	211103 Allowances (Inc. Casuals, Temporary)	74,915
Document certification/ authentication services provided		213001 Medical expenses (To employees)	12,972
Emergency travel documents issued	Authenticated/ certified documents for 8 persons	221001 Advertising and Public Relations	5,292
Passports/ passport renewals processed		223003 Rent – (Produced Assets) to private entities	97,125
Various conventions of diaspora groupings in the USA and other countries of accreditation engaged on matters of interest including dual citizenship, Visas, trade, investment and tourism promotion	Issued 23 Emergency Travel documents.	223005 Electricity	7,654
Ugandans in detention facilities visited	Issued 140 Recommendation letters to Applicants for Passports/ passport renewals	227001 Travel inland	35,002
		227002 Travel abroad	50,716
	Processed 51 Applications for National ID		
	Participated in a Radio program on Radio Uganda Boston, and conveyed Independence Day anniversary celebrations message to members of the Diaspora Community, addressed their questions and encouraged them to participate in the development of Uganda.		
	Hosted members of the Ugandan Diaspora to an Independence Day anniversary celebration reception held at Laurel, Maryland. Over 500 members of the diaspora attended. Encouraged the diaspora to promote Trade, Tourism, Investment and Technology transfer between the USA and Uganda.		
	Facilitated the repatriation of the remains of 02 deceased Ugandans.		
	Visited 4 Ugandans in detention facilities		

Reasons for Variation in performance

No Variations

Total	283,677
Wage Recurrent	0
Non Wage Recurrent	283,677
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
Overseas development assistance (ODA) from the USA, other countries of accreditation, multilateral Institutions and Private financial institutions attracted Foreign Direct Investment from the USA and other countries of accreditation	During the 57th Independence Day Anniversary Reception at the Willard Inter-Continental Hotel, the Mission engaged Strategic Partners to promote Investment, trade, and Tourism between	
	211103 Allowances (Inc. Casuals, Temporary)	79,979
	213001 Medical expenses (To employees)	13,938
	221001 Advertising and Public Relations	5,647

Vote:210

Mission in Washington

QUARTER 2: Outputs and Expenditure in Quarter

attracted Cooperation in knowledge and technology transfer promoted Uganda's exports promoted in the USA and other countries of accreditation Uganda's tourism promoted in the USA and other countries of accreditation	the USA and Uganda. The event was also used to promote Public Diplomacy and enhance the positive image of Uganda among the Strategic Partners. Held a meeting with Mr. Benjamin Prinz, Founder and Managing Partner of Agilis Partners, Investors in Commercial Agriculture Sector, on attracting further Investment from Agilis Partners and other U.S. investors to Uganda. Participated in the U.S. Secretary of State Award for Corporate Excellence (ACE) held at the US Department of State. Alongside the event, discussions were held with the U.S. Department of State Authorities to strengthen bilateral relations with Uganda and encourage more Foreign Direct Investment from U.S. companies. Held a meeting in Washington D.C with Mr. C. Meyer, Harvest Plus Representative, on expanding the Research Program of Agriculture for Nutrition and Health in Uganda. Harvest Plus Uganda supports the National Agriculture Research Organization (NARO) to breed, test and release varieties of Orange Sweet Potato that provides more vitamin A and Beans that provide more iron in the diet. Held a meeting in Washington D.C with Mr. C. Meyer, Harvest Plus Representative, on expanding the Research Program of Agriculture for Nutrition and Health in Uganda. Harvest Plus Uganda supports the National Agriculture Research Organization (NARO) to breed, test and release varieties of Orange Sweet Potato that provides more vitamin A and Beans that provide more iron in the diet. Worked with Dr. Deborah Freeman and Ms. Sasha Butler of Changing Destinations Across the Nations International Ministries to organize Miss Uganda Tourism Tour to the U.S.A and promote Uganda as a top tourism destination. Participated in the Winter National 8th Annual Embassy Showcase held at the Ronald Reagan Building and International Trade Center in Washington D.C. and promoted Uganda's unique tourism attractions and Investment opportunities. American tourists were encouraged to visit	223003 Rent – (Produced Assets) to private entities 223005 Electricity 223007 Other Utilities- (fuel, gas, firewood, charcoal)	84,516 8,171 5,352
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Vote:210 Mission in Washington

QUARTER 2: Outputs and Expenditure in Quarter

and Invest in Uganda.

Reasons for Variation in performance

No Variations

Total	197,603
Wage Recurrent	0
Non Wage Recurrent	197,603
AIA	0
Total For SubProgramme	1,933,224
Wage Recurrent	340,435
Non Wage Recurrent	1,592,789
AIA	0

Development Projects

Project: 0402 Strengthening Mission in Washington

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

	Item	Spent
Consultancy Services for Mission buildings structural designs obtained	281503 Engineering and Design Studies & Plans for capital works	32,500
Mission Chancery and Official residence buildings renovated	281504 Monitoring, Supervision & Appraisal of capital works	17,500

Reasons for Variation in performance

Consultancy Services for Mission buildings structural designs to be undertaken in the subsequent quarters.

Total	50,000
GoU Development	50,000
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Computers Procured	Procured office computers and computer accessories	Item	Spent
		312202 Machinery and Equipment	7,500

Reasons for Variation in performance

No Variations

Total	7,500
GoU Development	7,500
External Financing	0
AIA	0

Output: 78 Purchase of Furniture and fixtures

Furniture for Chancery and Officers' residences procured	Purchased Furniture for residences of newly posted Counselor/ PD and Administrative Attaché	Item	Spent
		312203 Furniture & Fixtures	12,500

Reasons for Variation in performance

No Variations

Vote:210

Mission in Washington

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total	12,500
		GoU Development	12,500
		External Financing	0
		AIA	0
		Total For SubProgramme	70,000
		GoU Development	70,000
		External Financing	0
		AIA	0
		GRAND TOTAL	2,003,224
		Wage Recurrent	340,435
		Non Wage Recurrent	1,592,789
		GoU Development	70,000
		External Financing	0
		AIA	0

Vote:210 Mission in Washington

QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
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