

# Vote:218 Mission in Denmark

## QUARTER 2: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.763	0.381	0.381	50.0%	50.0%	100.0%
Non Wage	4.142	2.071	2.071	50.0%	50.0%	100.0%
Dev't. GoU	0.467	0.234	0.234	50.1%	50.1%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>5.372</b>	<b>2.686</b>	<b>2.686</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>5.372</b>	<b>2.686</b>	<b>2.686</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>5.372</b>	<b>2.686</b>	<b>2.686</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>5.372</b>	<b>2.686</b>	<b>2.686</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>5.372</b>	<b>2.686</b>	<b>2.686</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	5.37	2.69	2.69	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>5.37</b>	<b>2.69</b>	<b>2.69</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

### Matters to note in budget execution

The Embassy continues to grapple with the following challenges:-

- Lack of funding to effectively undertake Commercial and Economic Diplomacy(CED) activities. The Mission in Copenhagen did not benefit from the Economic and Commercial Diplomacy pilot scheme funds. so the available funds have to be squeezed to promote Economic and Commercial Diplomacy which has limited the Mission in implementing key planned CED activities.
- Uganda products not meeting import standards of the countries of accreditation
- Poor coordination mechanism between the Embassy and relevant MDAs back at home
- Even when the Mission thinks outside the box to implement the Mission Charter, there is limited support from stake holders in Kampala.
- There is limited appreciation of the Nordics as officials in Kampala quite often decline participating even the High level meetings of Ministers.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A
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## QUARTER 2: Highlights of Vote Performance

(ii) *Expenditures in excess of the original approved budget*

**Table V2.1: Programme Outcome and Outcome Indicators\***

**Table V2.2: Key Vote Output Indicators\***

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### QUARTER 2: Highlights of Vote Performance

No. of scholarships secured.	Number	18	0
No. of export markets accessed.	Number	4	02

#### Performance highlights for the Quarter

The following key achievements were registered during the second quarter, FY 2019/20:

1. Spearheaded the drafting and eventual signing of a MoU in power and renewable energy between Uganda and Sweden. This signing culminated in a high-level business delegation to Uganda in November 2019 to discuss practical steps for Swedish companies to invest in Uganda's energy sector. Eltek Power Sweden, a world leader in high efficiency power electronic and energy conversion was immediately cleared to construct the Mirima-Kikagati-Nsongezi, a 132 KV transmission line.
2. Head of Mission successfully Presented credentials to His Majesty the King of Norway in Oslo.
3. Held a meeting with the Head of Africa Department Ministry of Foreign Affairs Sweden to discuss bilateral issues between the two countries.
4. Engaged the Ministry of Agriculture of Denmark with a view to attract cooperation assistance in the Agricultural sector.
5. Participated in the annual Swahili Day in Stockholm, Sweden. With Foreign companies engaging in more business dealings in East Africa and the Region set to see continued growth, Swahili is looked at as the most viable language to bring the continent together. Thus, every year, the East African Embassies accredited to the Nordics come together to promote and encourage the use of Swahili language to the host communities in the Nordics.
6. Participated at the Nordic Africa Foreign Ministers' meeting in Dar es Salaam. These meetings enhance dialogue between African and Nordic countries. They give an opportunity for an open and informal dialogue between African and Nordic countries on a variety of Foreign Policy and global issues. The dialogue has served as a platform for discussions on Peace and Security, International Trade and Economic Development based on Democracy, Human Rights and Good Governance. These meetings have strengthened the ties and the relationships between the Nordics and African countries.
7. Held meetings with the Ugandan Diaspora in Oslo to brief them on the prevailing investment climate, listen to their concerns and challenges, like issues pertaining to obtaining the National Identity Cards, and taxes for returning Ugandans among others.
8. Participated in the Danish Quality Travel Fair to promote Uganda as a viable tourist destination to the potential tourists, and selected tour and travel agents.
9. Engaged in the following 3 investment forums/meetings to attract potential investors in the key strategic sectors; - the Nordic-East Africa Business Expo & Conference (NEABEC); Business Forum organized by the Norwegian African Business Association in Oslo; and meetings with the various Swedish business Communities.
10. Coordinated the Nordic technical Business delegation to Uganda with a purpose of creating a forum for the private sector from the Nordics to meet the Private sector in Uganda to discuss practical steps to create business partnerships.
11. Facilitated the Agribusiness and food tech-business delegation from the Danish Agriculture and Food Council led by Jeppe Sondergaard Pedersen, who visited Uganda, and held a fruitful discussion with the private sector and crowned their visit by meeting the President to assess the possible opportunities available for investment.
12. Through the investment promotion efforts, The Pan African Development Project (PADP), in partnership with some Ugandans has setup a Chia processing plant in Gulu.
13. Held meetings with senior Swedish Government Officials in Stockholm to interest them into promoting Uganda as a viable destination for trade Investment and Tourism.
14. The Mission encouraged the export of Uganda's food crops such as bananas.
15. Facilitated the repatriation of 02 remains of dead Ugandans.
16. Facilitated the processing of e-passports for 16 Ugandans.
17. Issued 47 Recommendation letters to Applicants for Passports/ passport renewals

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### QUARTER 2: Highlights of Vote Performance

18. Issued 39 Recommendation letters to Ugandans seeking to apply for passports from Uganda and those who prefer using their relatives back home to follow up on their passports.

19. Cleared 12 visa exempted travellers to Uganda.

20. Handled 22 Renunciations of citizenship notices.

21. Verified/authenticated 07 Ugandan passports.

22. Facilitated 16 Ugandans with Certificates of identity

23. Processed and approved a total of 716 Visa applications. Of these, 19 visas were issued by the Embassy.

24. Hired consultancy services for pre-feasibility study on the requirements for the renovation of both the chancery and official residence.

25. Furnished the residence of the Head of Mission and the Third Secretary.

### V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>5.37</b>	<b>2.69</b>	<b>2.69</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<i>4.91</i>	<i>2.45</i>	<i>2.45</i>	<i>50.0%</i>	<i>50.0%</i>	<i>100.0%</i>
165201 Cooperation frameworks	4.43	2.16	2.16	48.9%	48.9%	100.0%
165202 Consulars services	0.13	0.07	0.07	50.0%	50.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.35	0.22	0.22	63.8%	63.8%	100.0%
<i>Class: Capital Purchases</i>	<i>0.47</i>	<i>0.23</i>	<i>0.23</i>	<i>50.0%</i>	<i>50.0%</i>	<i>100.0%</i>
165272 Government Buildings and Administrative Infrastructure	0.30	0.15	0.15	50.0%	50.0%	100.0%
165278 Purchase of Furniture and fixtures	0.17	0.08	0.08	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>5.37</b>	<b>2.69</b>	<b>2.69</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

**Table V3.2: 2019/20 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>4.91</i>	<i>2.45</i>	<i>2.45</i>	<i>50.0%</i>	<i>50.0%</i>	<i>100.0%</i>
211103 Allowances (Inc. Casuals, Temporary)	1.80	0.90	0.90	50.0%	50.0%	100.0%
211105 Missions staff salaries	0.76	0.38	0.38	50.0%	50.0%	100.0%
212201 Social Security Contributions	0.15	0.10	0.10	65.1%	65.1%	100.0%
213001 Medical expenses (To employees)	0.19	0.10	0.10	50.0%	50.0%	100.0%
221001 Advertising and Public Relations	0.01	0.01	0.01	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	95.2%	95.2%	100.0%
221009 Welfare and Entertainment	0.05	0.03	0.03	53.9%	53.9%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	52.3%	52.3%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	50.0%	50.0%	100.0%

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222001 Telecommunications	0.06	0.03	0.03	50.0%	50.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	50.0%	50.0%	100.0%
223001 Property Expenses	0.02	0.01	0.01	50.0%	50.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.05	0.52	0.52	50.0%	50.0%	100.0%
223004 Guard and Security services	0.02	0.01	0.01	50.0%	50.0%	100.0%
223005 Electricity	0.03	0.02	0.02	50.0%	50.0%	100.0%
223006 Water	0.02	0.01	0.01	50.0%	50.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.19	0.09	0.09	50.0%	50.0%	100.0%
226001 Insurances	0.05	0.05	0.05	100.0%	100.0%	100.0%
227001 Travel inland	0.08	0.04	0.04	50.0%	50.0%	100.0%
227002 Travel abroad	0.02	0.01	0.01	50.0%	50.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.16	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.05	0.02	0.02	50.0%	50.0%	100.0%
228002 Maintenance - Vehicles	0.03	0.03	0.03	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.10	0.06	0.06	58.2%	58.2%	100.0%
<b>Class: Capital Purchases</b>	<b>0.47</b>	<b>0.23</b>	<b>0.23</b>	50.0%	50.0%	100.0%
312101 Non-Residential Buildings	0.30	0.15	0.15	50.0%	50.0%	100.0%
312203 Furniture & Fixtures	0.17	0.08	0.08	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>5.37</b>	<b>2.69</b>	<b>2.69</b>	50.0%	50.0%	100.0%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>5.37</b>	<b>2.69</b>	<b>2.69</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Copenhagen	4.91	2.45	2.45	50.0%	50.0%	100.0%
<i>Development Projects</i>						
0974 Strengthening Mission in Denmark	0.47	0.23	0.23	50.0%	50.0%	100.0%
<b>Total for Vote</b>	<b>5.37</b>	<b>2.69</b>	<b>2.69</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
Recurrent Programmes			
Subprogram: 01 Headquarters Copenhagen			
Outputs Provided			
Output: 01 Cooperation frameworks			

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### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
Bilateral cooperation with the Nordic Governments promoted.	Spearheaded the drafting and eventual signing of a MoU in power and renewable energy between Uganda and Sweden.	211103 Allowances (Inc. Casuals, Temporary)	736,317
	This signing culminated in a high-level business delegation to Uganda in November 2019 to discuss practical steps for Swedish companies to invest in Uganda's energy sector. Eltek Power Sweden, a world leader in high efficiency power electronic and energy conversion was immediately cleared to construct the Mirima-Kikagati-Nsongezi, a 132 KV transmission line.	211105 Missions staff salaries	381,448
MOUs with 5 Nordic countries negotiated.		212201 Social Security Contributions	99,205
		213001 Medical expenses (To employees)	96,481
		221008 Computer supplies and Information Technology (IT)	10,000
		221009 Welfare and Entertainment	27,813
		221011 Printing, Stationery, Photocopying and Binding	13,734
		221012 Small Office Equipment	2,452
	Head of Mission successfully Presented credentials to His Majesty the King of Norway in Oslo.	222001 Telecommunications	31,153
		222002 Postage and Courier	7,005
		223003 Rent – (Produced Assets) to private entities	524,845
	Held a meeting with the Head of Africa Department Ministry of Foreign Affairs Sweden to discuss bilateral issues between the two countries.	223005 Electricity	15,761
		223006 Water	8,756
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	94,359
	Engaged the Ministry of Agriculture of Denmark with a view to attract cooperation assistance in the Agricultural sector.	227001 Travel inland	40,745
		227002 Travel abroad	9,010
		227004 Fuel, Lubricants and Oils	24,867
	Participated in the annual Swahili Day in Stockholm, Sweden. With Foreign companies engaging in more business dealings in East Africa, and the Region set to see continued growth, Swahili is looked at as the most viable language to bring the continent together. Thus, every year, the East African Embassies accredited to the Nordics come together to promote and encourage the use of Swahili language to the host communities in the Nordics.	228004 Maintenance – Other	41,050
	Participated at the Nordic Africa Foreign Ministers' meeting in Dar es Salaam. This annual meeting enhances dialogue between African and Nordic countries. They have strengthened the ties and the relationships between the Nordics and African countries. The dialogue has served as a platform for discussions on Peace and Security, International Trade and Economic Development based on Democracy, Human Rights and Good Governance.		
	Held meetings with the Ugandan Diaspora in Oslo to brief them on the prevailing investment climate, listen to their concerns and challenges, like issues pertaining to obtaining the National Identity Cards, and taxes for returning Ugandans among others.		

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### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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#### Reasons for Variation in performance

No Variations

<b>Total</b>	<b>2,164,998</b>
Wage Recurrent	381,448
Non Wage Recurrent	1,783,550
<b>AIA</b>	<b>0</b>

#### Output: 02 Consular services

Consular cases handled. Visa, passports, ETDs issued and legal documents verified.	Facilitated the repatriation of 04 remains of dead Ugandans Holbaek- Denmark and Norway.	Facilitated processing of e-passports for 36 Ugandans	Issued 47 Recommendation letters to Applicants for Passports/ passport renewals	Issued 39 Recommendation letters to Ugandans seeking to apply for passports from Uganda and those who prefer using their relatives back home to follow up on their passports.	Cleared 12 visa exempted travellers to Uganda.	Handled 22 Renunciations of citizenship notices.	Certified 12 passports, 01 driving permit and 01 birth certificate.	Verified the Marital Status of two (02) Ugandans as single.	Facilitated 22 Ugandans with Certificates of identity	Processed and approved a total of 716 Visa applications. Of these, 19 visas were issued by the Embassy.	The Embassy staff met Ugandan Diaspora in Finland and Sweden and addressed consular related issues.	Item	Spent
												211103 Allowances (Inc. Casuals, Temporary)	56,227
												223001 Property Expenses	9,838

#### Reasons for Variation in performance

No Variations.

<b>Total</b>	<b>66,064</b>
Wage Recurrent	0
Non Wage Recurrent	66,064



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## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
			<i>AIA</i>
			0

Output: 04 Promotion of trade, tourism, education, and investment

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## Mission in Denmark

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Uganda trade and investment opportunities promoted in the Nordics.	Mobilized a meeting of top manufacturers and providers of all road equipment for DOT service partners. They have been given the contract to construct the tourism roads in Uganda particularly in South Western Uganda. These companies are due to start shipping the road equipment before the end of the Financial Year 2019/20.	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary)	<b>Spent</b> 108,187
Major tourism exhibitions (in Helsingor, Copenhagen and Helsinki) participated in.	Concluded a memorandum of understanding (MoU) on energy cooperation between the government of Uganda and that of Sweden. The MoU provides a cooperation framework in all energy sectors, including generation, transmission and distribution.	221001 Advertising and Public Relations	7,002
	Through the investment promotion efforts, The Pan African Development Project (PADP), in partnership with some Ugandans has setup a Chia processing plant in Gulu.	223004 Guard and Security services	10,507
	Participated in the Danish Quality Travel Fair to promote Uganda as a viable tourist destination to the potential tourists, and selected tour and travel agents.	226001 Insurances	46,582
	Engaged in the following 3 investment forums/meetings to attract potential investors in the key strategic sectors; - the Nordic-East Africa Business Expo & Conference (NEABEC); Business Forum organized by the Norwegian African Business Association in Oslo; and meetings with the various Swedish business Communities.	228002 Maintenance - Vehicles	33,273
	Coordinated the Nordic technical Business delegation to Uganda with a purpose of creating a forum for the private sector from the Nordics to meet the Private sector in Uganda to discuss practical steps to create business partnerships.	228004 Maintenance – Other	16,000
	Facilitated the Agribusiness and food tech-business delegation from the Danish Agriculture and Food Council led by Jeppe Sondergaard Pedersen, who visited Uganda, and held a fruitful discussion with the private sector and crowned their visit by meeting the President to assess the possible opportunities available for investment.		

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## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Reasons for Variation in performance

No Variations

<b>Total</b>	<b>221,551</b>
Wage Recurrent	0
Non Wage Recurrent	221,551
AIA	0
<b>Total For SubProgramme</b>	<b>2,452,612</b>
Wage Recurrent	381,448
Non Wage Recurrent	2,071,164
AIA	0

### Development Projects

#### Project: 0974 Strengthening Mission in Denmark

##### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Consultancy services on the requirements for Chancery refurbishment procured	Hired consultancy services for pre-feasibility study on the requirements for the renovation of both the chancery and official residence.	Item	Spent
		312101 Non-Residential Buildings	150,000

### Reasons for Variation in performance

No variations

<b>Total</b>	<b>150,000</b>
GoU Development	150,000
External Financing	0
AIA	0

#### Output: 78 Purchase of Furniture and fixtures

Furniture and Fittings for the Chancery, Official Residence and Deputy head of Mission Residence Procured .	Furnished the residence of the Head of Mission and the Third Secretary.	Item	Spent
		312203 Furniture & Fixtures	83,500

### Reasons for Variation in performance

No variations

<b>Total</b>	<b>83,500</b>
GoU Development	83,500
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>233,500</b>
GoU Development	233,500
External Financing	0
AIA	0

<b>GRAND TOTAL</b>	<b>2,686,112</b>
Wage Recurrent	381,448
Non Wage Recurrent	2,071,164
GoU Development	233,500

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**QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter**

External Financing	0
AIA	0

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## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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**Program: 52 Overseas Mission Services**

*Recurrent Programmes*

**Subprogram: 01 Headquarters Copenhagen**

*Outputs Provided*

**Output: 01 Cooperation frameworks**

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### QUARTER 2: Outputs and Expenditure in Quarter

		Item	Spent
Bilateral cooperation with the Nordic Governments promoted.	Spearheaded the drafting and eventual signing of a MoU in power and renewable energy between Uganda and Sweden. This signing culminated in a high-level business delegation to Uganda in November 2019 to discuss practical steps for Swedish companies to invest in Uganda's energy sector. Eltek Power Sweden, a world leader in high efficiency power electronic and energy conversion was immediately cleared to construct the Mirima-Kikagati-Nsongezi, a 132 KV transmission line.	211103 Allowances (Inc. Casuals, Temporary)	368,158
MOUs with 5 Nordic countries negotiated		211105 Missions staff salaries	190,724
		212201 Social Security Contributions	49,603
		213001 Medical expenses (To employees)	48,241
		221008 Computer supplies and Information Technology (IT)	5,000
		221009 Welfare and Entertainment	13,906
		221011 Printing, Stationery, Photocopying and Binding	6,867
		221012 Small Office Equipment	1,226
	Head of Mission successfully Presented credentials to His Majesty the King of Norway in Oslo.	222001 Telecommunications	15,576
		222002 Postage and Courier	3,503
		223003 Rent – (Produced Assets) to private entities	262,423
	Held a meeting with the Head of Africa Department Ministry of Foreign Affairs Sweden to discuss bilateral issues between the two countries.	223005 Electricity	7,881
		223006 Water	4,378
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	47,179
	Engaged the Ministry of Agriculture of Denmark with a view to attract cooperation assistance in the Agricultural sector.	227001 Travel inland	20,372
		227002 Travel abroad	4,505
		227004 Fuel, Lubricants and Oils	12,434
	Participated in the annual Swahili Day in Stockholm, Sweden. With Foreign companies engaging in more business dealings in East Africa, and the Region set to see continued growth, Swahili is looked at as the most viable language to bring the continent together. Thus, every year, the East African Embassies accredited to the Nordics come together to promote and encourage the use of Swahili language to the host communities in the Nordics.	228004 Maintenance – Other	20,525
	Participated at the Nordic Africa Foreign Ministers' meeting in Dar es Salaam. This annual meeting enhances dialogue between African and Nordic countries. They have strengthened the ties and the relationships between the Nordics and African countries. The dialogue has served as a platform for discussions on Peace and Security, International Trade and Economic Development based on Democracy, Human Rights and Good Governance.		
	Held meetings with the Ugandan Diaspora in Oslo to brief them on the prevailing investment climate, listen to their concerns and challenges, like issues pertaining to obtaining the National Identity Cards, and taxes for returning Ugandans among others.		

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## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Reasons for Variation in performance

No Variations

	<b>Total</b>	<b>1,082,499</b>
	Wage Recurrent	190,724
	Non Wage Recurrent	891,775
	<i>AIA</i>	0

### Output: 02 Consulars services

		Item	Spent
Consular cases handled.	Facilitated the repatriation of 02 remains of dead Ugandans.	211103 Allowances (Inc. Casuals, Temporary)	28,113
Visa, passports, ETDs issued and legal documents verified.	Facilitated processing of e-passports for 16 Ugandans.	223001 Property Expenses	4,919
	Issued 47 Recommendation letters to Applicants for Passports/ passport renewals		
	Issued 39 Recommendation letters to Ugandans seeking to apply for passports from Uganda and those who prefer using their relatives back home to follow up on their passports.		
	Cleared 12 visa exempted travellers to Uganda.		
	Handled 22 Renunciations of citizenship notices.		
	Verified/authenticated 07 Ugandan passports.		
	Facilitated 16 Ugandans with Certificates of identity		
	Processed and approved a total of 716 Visa applications. Of these, 19 visas were issued by the Embassy.		

### Reasons for Variation in performance

No Variations.

	<b>Total</b>	<b>33,032</b>
	Wage Recurrent	0
	Non Wage Recurrent	33,032
	<i>AIA</i>	0

### Output: 04 Promotion of trade, tourism, education, and investment

# Vote:218 Mission in Denmark

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Item</b>	<b>Spent</b>
Uganda trade and investment opportunities promoted in the Nordics.	Participated in the Danish Quality Travel Fair to promote Uganda as a viable tourist destination to the potential tourists, and selected tour and travel agents.	211103 Allowances (Inc. Casuals, Temporary)	54,093
		221001 Advertising and Public Relations	3,501
Major tourism exhibitions (in Helsingor, Copenhagen and Helsinki) participated in.		223004 Guard and Security services	5,254
	Engaged in the following 3 investment forums/meetings to attract potential investors in the key strategic sectors; - the Nordic-East Africa Business Expo & Conference (NEABEC); Business Forum organized by the Norwegian African Business Association in Oslo; and meetings with the various Swedish business Communities.	226001 Insurances	23,291
		228002 Maintenance - Vehicles	16,637
		228004 Maintenance – Other	8,000
	Coordinated the Nordic technical Business delegation to Uganda with a purpose of creating a forum for the private sector from the Nordics to meet the Private sector in Uganda to discuss practical steps to create business partnerships.		
	Facilitated the Agribusiness and food tech-business delegation from the Danish Agriculture and Food Council led by Jeppe Sondergaard Pedersen, who visited Uganda, and held a fruitful discussion with the private sector and crowned their visit by meeting the President to assess the possible opportunities available for investment.		
	Through the investment promotion efforts, The Pan African Development Project (PADP), in partnership with some Ugandans has setup a Chia processing plant in Gulu.		
	Held meetings with senior Swedish Government Officials in Stockholm to interest them into promoting Uganda as a viable destination for trade Investment and Tourism.		
	The Mission encouraged the export of Uganda's food crops such as bananas.		

### Reasons for Variation in performance

No Variations

<b>Total</b>	<b>110,775</b>
Wage Recurrent	0
Non Wage Recurrent	110,775
AIA	0
<b>Total For SubProgramme</b>	<b>1,226,306</b>



# Vote:218 Mission in Denmark

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	190,724
		Non Wage Recurrent	1,035,582
		AIA	0

### Development Projects

#### Project: 0974 Strengthening Mission in Denmark

##### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

		Item	Spent
Consultancy services on the requirements for Chancery refurbishment procured	Hired consultancy services for pre-feasibility study on the requirements for the renovation of both the chancery and official residence.	312101 Non-Residential Buildings	75,000
<b>Reasons for Variation in performance</b>			
No variations			
		<b>Total</b>	<b>75,000</b>
		GoU Development	75,000
		External Financing	0
		AIA	0

#### Output: 78 Purchase of Furniture and fixtures

	Furnished the residence of the Head of Mission and the Third Secretary.	Item	Spent
		312203 Furniture & Fixtures	41,750
<b>Reasons for Variation in performance</b>			
No variations			
		<b>Total</b>	<b>41,750</b>
		GoU Development	41,750
		External Financing	0
		AIA	0
		<b>Total For SubProgramme</b>	<b>116,750</b>
		GoU Development	116,750
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,343,056</b>
		Wage Recurrent	190,724
		Non Wage Recurrent	1,035,582
		GoU Development	116,750
		External Financing	0
		AIA	0

Vote:218 Mission in Denmark

QUARTER 3: Revised Workplan

UShs Thousand	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
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