

# Vote:220 Mission in Italy

## QUARTER 2: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.848	0.424	0.416	50.0%	49.1%	98.2%
Non Wage	4.184	2.131	2.177	50.9%	52.0%	102.1%
Dev. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>5.032</b>	<b>2.555</b>	<b>2.593</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>5.032</b>	<b>2.555</b>	<b>2.593</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>5.032</b>	<b>2.555</b>	<b>2.593</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>5.032</b>	<b>2.555</b>	<b>2.593</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>5.032</b>	<b>2.555</b>	<b>2.593</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	5.03	2.55	2.59	50.8%	51.5%	101.5%
<b>Total for Vote</b>	<b>5.03</b>	<b>2.55</b>	<b>2.59</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>

### Matters to note in budget execution

The Mission received Shs 1,257,970,577.57 for QTR2 and spent Shs 1,270,537,311.58. The expenditure above release was as a result of activities which were on going in QTR 1 and were concluded in QTR2.

The Mission has inadequate funds to fulfill its obligations on rent and Social security contributions for Local staff. Though a request for a supplementary was sought, no communication to that effect has been received. This causes an ongoing challenge in budget execution by the Mission.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
Program 1652 Overseas Mission Services

# Vote:220

## Mission in Italy

### QUARTER 2: Highlights of Vote Performance

<b>0.207 Bn Shs</b>	<i>SubProgram/Project :01 Headquarters Rome</i>
Reason:	
<i>Items</i>	
<b>27,606,568.247 US\$</b>	227003 Carriage, Haulage, Freight and transport hire
Reason:	Ongoing activities
<b>27,326,392.126 US\$</b>	222001 Telecommunications
Reason:	Ongoing activities
<b>26,174,213.931 US\$</b>	223005 Electricity
Reason:	Bills due on being of January due to onset of winter during which period electricity is highly consumed.
<b>25,719,906.760 US\$</b>	213001 Medical expenses (To employees)
Reason:	Amount for Medical insurance renewal which is due for 2nd January every year.
<b>21,624,946.905 US\$</b>	223001 Property Expenses
Reason:	Ongoing activities
<i>(ii) Expenditures in excess of the original approved budget</i>	

### V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Aggrey Dhamuzungu (Accounting Officer)</b>			
<b>Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q2</b>
Number of Cooperation Frameworks negotiated	Number	4	1
Percentage Change of Foreign Exchange Inflows	Percentage	70%	50%
Rating of Uganda's Image Abroad	Good/Fair/Poor	good	good

Table V2.2: Key Vote Output Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Sub Programme : 01 Headquarters Rome</b>			
<b>KeyOutPut : 01 Cooperation frameworks</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q2</b>
No. of Multilateral cooperation frameworks negotiated or signed	Number	12	0

# Vote:220

## Mission in Italy

### QUARTER 2: Highlights of Vote Performance

No. of Bilateral cooperation frameworks negotiated or signed.	Number	12	0
<b>KeyOutputPut : 02 Consulars services</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q2</b>
No. of official visits facilitated	Number	20	9
Number of Visas issued to foreigners travelling to Uganda.	Number	3700	159
<b>KeyOutputPut : 04 Promotion of trade, tourism, education, and investment</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q2</b>
No. of foreign Tourism promotion engagements.	Number	20	4
No. of scholarships secured.	Number	8	2
No. of export markets accessed.	Number	18	2

### Performance highlights for the Quarter

#### Economic and Commercial:

1. Africa – Italy Business Week 27-29 November 2019 in Milan concluded with Uganda Country completion presentation on business and ease of investment potential promoted.
2. Business linkages with Athens Chamber of Commerce concluded, December 2019.
3. KOKONO project initiated in Uganda to produce baby carriers by De-LAB, Italy.
4. Participated in Second Regular Session of the Executive Board of WFP where Uganda interests at WFP are managed.
5. Participated in 46th Session of the Committee on World Food Security FAO where Uganda interests at WFP are managed.
6. Participated in FAO International Symposium on Fisheries Sustainability: Strengthening the scenic policy nexus where Uganda interests at WFP are managed.
7. Participated in Blue Sea Land Expo of Mediterranean, Africa, and Middle Eastern Clusters.
8. Dr. Bruno and team of 19 Doctors from Italy medical surgeries of needy children in Lacor hospital in November 2019 concluded.

#### Education promoted:

9. Two University scholarships obtained from Serbia government.
10. Studied opportunities initiated in Greece.
11. Scholarships to be concluded sought from Italian Ministry of Foreign affairs, Cerismas HC Management Research Institute, Università Cattolica del Sacro Cuore Milan, Serbia Ministry of Foreign Affairs, and Italian Agency for Development Cooperation.

#### Tourism promoted:

12. 98 tourist visas issued to travellers to Uganda. Embassy continues to encourage travellers to file their experiences on return, as well as make tourism recommendations to other travellers.
13. Partnership and inclusion of Uganda Tourism on Cosmorama tourism bucket in Greece concluded.
14. Versus tour agent in Greece to maintain Uganda on its tourism packages.
15. Discussions of implementation of Uganda and Greece MOU on Tourism cooperation signed in 1999 initiated.
16. Rimini TTG 2019 Tourism Expo concluded, 8th – 10th October 2019. Uganda Wildlife, tour agents, and Uganda Embassy participated and promoted Uganda as best tourist destination during the Expo.
17. Tourism events under coordination of BIT Milano International Tourism Exchange Exhibition, 9th – 11th February 2020; Belgrade 42nd International Tourism Fair, 20th – 23rd February 2020; Bergamo Agric Travel and Slow Expo, April 2-3, 2020; and Rimini Macfrut 2020, 5th – 8th May 2020, September 2020 Thessalonica, March 2020 Food festival in Athens.
18. Alegi Todra tour operators in Italy confirmed continued tour travel logs to Uganda.
19. Uganda Tourism materials distributed to visitors at the Embassy. This is to confirm Uganda as tourism destination, and increase number of travelers to Uganda.

# Vote:220 Mission in Italy

## QUARTER 2: Highlights of Vote Performance

- 20. Embassy tweet handle activated, and website information including guide to Uganda tourism potential uploaded.
- 21. New Embassy email provided to visitors to Embassy website.
- 22. Press releases on Uganda accession to IDLO, 31st Montreal Protocol, Cancer run, and animal breeders' expo managed.

Diplomatic Services provided in areas of accreditation:

- 22. H.E the President Diplomatic Overflight to Sochi managed, 22nd Oct 2019.
- 23. Ambassador presentation of New Year greetings with H.E President of Italy undertaken.
- 24. Diplomatic correspondences and meetings on visit to Serbia of Uganda's Speaker, 8th – 21st October 2019 managed. Multilateral meeting of IPU and Bilateral meetings with Serbian authorities concluded.
- 25. Inauguration of the Honorary Consulate of Uganda in Bari on 14th December 2019 managed.
- 26. Diplomatic correspondences for 163rd Council Meeting of FAO on 2-6th December managed.
- 27. Diplomatic official working visit of Head of Mission to Greece on 7-13 December 2019 managed.
- 28. Participated in Diplomatic event "Pro Noemi", 9th November 2019 in Napoli, an organization of diplomatic journalist correspondents who report and support diplomatic work.
- 29. Diplomatic classified clearance from Uganda Ministry of Defence due to Montenegro managed.
- 30. Diplomatic classified clearance from Ministry of Defence due to Bosnia and Herzegovina managed.
- 31. Diplomatic correspondences to Ministry of Foreign Affairs of Italy, and diplomatic missions managed. This has enabled the Embassy to strengthen the cordial diplomatic relations between Uganda and Italy, and other diplomatic missions in areas of accreditation.
- 32. Uganda's Instruments of Accession to IDLO deposited to MOFA Italy, 4th October 2019. Uganda committed to rule of law and SDG16.
- 33. Condolences on passing on Burundi first Ombudsman registered.

Protocol services provided in areas of accreditation:

- 34. Protocol services to Uganda's Speaker of Parliament and delegation on official duty in Serbia provided.
- 35. Protocol and credential accreditation managed for Uganda delegation at 31st Meeting of Parties of Montreal Protocol (31MOP), 4th -8th Nov. 2019 in Rome, Italy.
- 36. Protocol and accreditation managed for Uganda delegation at 163rd Council Meeting of FAO on 2-6 December managed.
- 37. Protocol for official working visit of Head of Mission to Greece on 7-13 December 2019 managed.
- 38. Protocol at the inauguration of the Honorary Consulate of Uganda in Bari managed.
- 39. Protocol services for official meetings at Embassy managed.

Consular services provided in areas of accreditation:

- 40. One hundred fifty-nine (159) visas issued. These included all visa types i.e. single (98), multiple (34), 26 diplomatic, and 1 EATV.
- 41. Eight (08) consular documents issued. These were related to clarifying names as obtained in passports and statutory declaration, certificates of good conduct, and marriage issues et-al.
- 42. Twelve (12) passport renewals verified and recommended for renewal. With Uganda Mission London yet to start issuing new series of e- EAC Passport, Mission issues verifies applications and recommendation to Ugandans to Passport Control Office in Kampala to renew and issue their passports when they can't travel.
- 43. Four (04) academic and related documents certified.
- 44. Three (03) singlehood or marriage clearance certificate authenticated.
- 45. Four (04) company documents legalized/authenticated.
- 46. Five (05) Emergency Travel Documents issued to Ugandans in lieu of lost passports to return to Uganda.
- 47. One hundred fifty (150) consular guidance in regard to visas, Uganda documents, and passports renewals et-al provided to intending visitors to Uganda and Ugandans respectively.
- 48. Medical Camp of Hygeia Hospital Medical Doctors of Greece conducted in Namungoona, Kikyusa and Mombo in July 2019.
- 49. Repatriation of remains of Mauro Modena husband to Ugandan Jackeline Calnan managed.
- 50. Diaspora event of 57th Uganda Independence in Milan celebrated, October 12, 2019.
- 51. Diaspora meeting with the Uganda Ecclesiastic Community undertaken in Rome in November 2019. The community was welcoming new members and holding special Mass, and the Embassy participation offered highlights on consular and related support to the new members especially on passport renewals, and visas for the tourists among others.
- 52. Diaspora meeting with Ugandans in Greece conducted on December 8, 2019. This was the first diaspora meeting in Greece, and the Embassy participation offered highlights on consular and related support to this diaspora community.
- 53. Diaspora meeting with Ugandans in Bari conducted on December 14, 2019 where the Embassy participation offered highlights on consular and related support to this diaspora community.
- 54. Visa waivers obtained for 17 Italians who participated in Italian Culture and Culinary week and related social and cultural activities, 18th–23rd Nov. 2019.

Accountability to Mission funds provided:

- 55. Six (06) months budget release loaded in Navision.

# Vote:220

## Mission in Italy

### QUARTER 2: Highlights of Vote Performance

56. All expenses undertaken approved through Navision Accounting System.  
 57. Three (03) Finance Committee Meetings held and decisions implemented.  
 58. Six (6) months financial reports being prepared.  
 59. Embassy funds executed within the budget and regulations.  
 60. Mission performance work plan fy 2019/20 and 2020/19 concluded and submitted  
 61. Q2 Staff salaries and Service providers paid.  
 62. PBS and Navision Training for the HBS completed.  
 63. Q2 Embassy output report (October – December 2019) completed in PBS.  
 64. Contracts of Local staff updated, and Cleaner recruited.  
 65. Mission Strategic Plan and Charter approved by Ministry of Foreign Affairs, Kampala.

### V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>5.03</b>	<b>2.55</b>	<b>2.59</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>
<i>Class: Outputs Provided</i>	<i>5.03</i>	<i>2.55</i>	<i>2.59</i>	<i>50.8%</i>	<i>51.5%</i>	<i>101.5%</i>
165201 Cooperation frameworks	3.29	1.64	1.55	50.0%	47.2%	94.5%
165202 Consulars services	1.10	0.55	0.55	50.0%	50.2%	100.3%
165203 Security Council Services	0.00	0.04	0.08	3.9%	7.7%	198.2%
165204 Promotion of trade, tourism, education, and investment	0.65	0.32	0.41	50.0%	63.6%	127.3%
<b>Total for Vote</b>	<b>5.03</b>	<b>2.55</b>	<b>2.59</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>

**Table V3.2: 2019/20 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>5.03</i>	<i>2.55</i>	<i>2.59</i>	<i>50.8%</i>	<i>51.5%</i>	<i>101.5%</i>
211103 Allowances (Inc. Casuals, Temporary)	1.52	0.76	0.80	50.0%	53.0%	105.9%
211105 Missions staff salaries	0.85	0.42	0.42	50.0%	49.1%	98.2%
212201 Social Security Contributions	0.17	0.09	0.09	50.0%	52.5%	105.0%
213001 Medical expenses (To employees)	0.09	0.05	0.02	50.0%	22.5%	45.0%
221001 Advertising and Public Relations	0.06	0.03	0.03	50.0%	55.3%	110.5%
221003 Staff Training	0.01	0.01	0.01	50.0%	50.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.04	0.02	0.02	50.0%	50.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.03	0.01	0.00	50.0%	14.3%	28.7%
221009 Welfare and Entertainment	0.06	0.03	0.01	50.0%	22.1%	44.2%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	50.0%	43.9%	87.9%
221012 Small Office Equipment	0.02	0.01	0.00	50.0%	27.1%	54.2%
221017 Subscriptions	0.01	0.00	0.00	50.0%	50.0%	100.0%
222001 Telecommunications	0.09	0.04	0.02	50.0%	18.2%	36.4%

# Vote:220

## Mission in Italy

### QUARTER 2: Highlights of Vote Performance

222002 Postage and Courier	0.01	0.01	0.00	50.0%	26.1%	52.1%
222003 Information and communications technology (ICT)	0.04	0.02	0.01	50.0%	18.1%	36.2%
223001 Property Expenses	0.06	0.03	0.01	50.0%	11.7%	23.3%
223003 Rent – (Produced Assets) to private entities	1.06	0.53	0.63	50.0%	59.7%	119.3%
223005 Electricity	0.15	0.07	0.05	50.0%	32.2%	64.5%
223006 Water	0.01	0.01	0.01	50.0%	49.2%	98.3%
225002 Consultancy Services- Long-term	0.06	0.03	0.04	50.0%	58.8%	117.5%
226001 Insurances	0.05	0.02	0.04	50.0%	90.4%	180.7%
227001 Travel inland	0.18	0.10	0.11	55.3%	59.9%	108.3%
227002 Travel abroad	0.26	0.16	0.22	61.4%	85.7%	139.6%
227003 Carriage, Haulage, Freight and transport hire	0.09	0.05	0.02	50.0%	20.5%	41.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	50.0%	84.8%	169.6%
228002 Maintenance - Vehicles	0.05	0.02	0.00	50.0%	9.6%	19.2%
228003 Maintenance – Machinery, Equipment & Furniture	0.03	0.02	0.00	50.0%	10.8%	21.6%
<b>Total for Vote</b>	<b>5.03</b>	<b>2.55</b>	<b>2.59</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>5.03</b>	<b>2.55</b>	<b>2.59</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Rome	5.03	2.55	2.59	50.8%	51.5%	101.5%
<b>Total for Vote</b>	<b>5.03</b>	<b>2.55</b>	<b>2.59</b>	<b>50.8%</b>	<b>51.5%</b>	<b>101.5%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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# Vote:220

## Mission in Italy

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Rome</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
bilateral relations held, Commercial/Economic Diplomacy Promoted, bilateral relations held, commercial/economic diplomacy promoted	1. Africa – Italy Business Week 27-29 November 2019 in Milan concluded with Uganda Country completion presentation on business and ease of investment potential promoted.	<b>Item</b>	<b>Spent</b>
	2. Business linkages with Athens Chamber of Commerce concluded, December 2019.	211103 Allowances (Inc. Casuals, Temporary)	349,656
	3. KOKONO project initiated in Uganda to produce baby carriers by De-LAB, Italy.	211105 Missions staff salaries	416,237
	4. Participated in Second Regular Session of the Executive Board of WFP where Uganda interests at WFP are managed.	212201 Social Security Contributions	38,283
	5. Participated in 46th Session of the Committee on World Food Security FAO where Uganda interests at WFP are managed.	213001 Medical expenses (To employees)	9,280
	6. Participated in FAO International Symposium on Fisheries Sustainability: Strengthening the scenic policy nexus where Uganda interests at WFP are managed.	221001 Advertising and Public Relations	13,555
	7. Participated in Blue Sea Land Expo of Mediterranean, Africa, and Middle Eastern Clusters.	221003 Staff Training	5,850
	8. Dr. Bruno and team of 19 Doctors from Italy medical surgeries of needy children in Lacor hospital in November 2019 concluded.	221005 Hire of Venue (chairs, projector, etc)	18,720
		221007 Books, Periodicals & Newspapers	7,006
		221008 Computer supplies and Information Technology (IT)	3,916
		221009 Welfare and Entertainment	13,782
		221011 Printing, Stationery, Photocopying and Binding	12,339
		221012 Small Office Equipment	4,945
		221017 Subscriptions	3,267
		222001 Telecommunications	15,653
		222002 Postage and Courier	3,661
		222003 Information and communications technology (ICT)	7,252
		223001 Property Expenses	6,574
		223003 Rent – (Produced Assets) to private entities	382,450
		223005 Electricity	19,604
		223006 Water	5,752
		225002 Consultancy Services- Long-term	36,062
		226001 Insurances	42,287
		227001 Travel inland	48,484
		227002 Travel abroad	47,316
		227003 Carriage, Haulage, Freight and transport hire	19,193
		227004 Fuel, Lubricants and Oils	13,038
		228002 Maintenance - Vehicles	4,485
		228003 Maintenance – Machinery, Equipment & Furniture	3,373
	1. H.E the President Diplomatic Overflight to Sochi managed, 22nd Oct 2019.		
	2. Ambassador presentation of New Year greetings with H.E President of Italy undertaken.		
	3. Diplomatic correspondences and meetings on visit to Serbia of Uganda's Speaker, 8th – 21st October 2019 managed. Multilateral meeting of IPU and Bilateral meetings with Serbian authorities concluded.		
	4. Inauguration of the Honorary Consulate of Uganda in Bari on 14th December 2019 managed.		
	5. Diplomatic correspondences for 163rd Council Meeting of FAO on 2-6		

# Vote:220

## Mission in Italy

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

December managed.  
 6. Diplomatic official working visit of Head of Mission to Greece on 7-13 December 2019 managed.  
 7. Participated in Diplomatic event “Pro Noemi”, 9th November 2019 in Napoli, an organization of diplomatic journalist correspondents who report and support diplomatic work.  
 8. Diplomatic classified clearance from Uganda Ministry of Defence due to Montenegro managed.  
 9. Diplomatic classified clearance from Ministry of Defence due to Bosnia and Herzegovina managed.  
 10. Diplomatic correspondences to Ministry of Foreign Affairs of Italy, and diplomatic missions managed. This has enabled the Embassy to strengthen the cordial diplomatic relations between Uganda and Italy, and other diplomatic missions in areas of accreditation.  
 11. Uganda’s Instruments of Accession to IDLO deposited to MOFA Italy, 4th October 2019. Uganda committed to rule of law and SDG16.  
 12. Condolences on passing on Burundi first Ombudsman registered.

#### *Reasons for Variation in performance*

<b>Total</b>	<b>1,552,020</b>
Wage Recurrent	416,237
Non Wage Recurrent	1,135,783
<i>AIA</i>	0

#### **Output: 02 Consulars services**

# Vote:220 Mission in Italy

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
protocol and consular services provided	<ol style="list-style-type: none"> <li>1. One hundred fifty (150) consular guidance in regard to visas, Uganda documents, and passports renewals et-al provided to intending visitors to Uganda and Ugandans respectively.</li> <li>2. Medical Camp of Hygeia Hospital Medical Doctors of Greece conducted in Namungoona, Kikyusa and Mombo in July 2019.</li> <li>3. Repatriation of remains of Mauro Modena husband to Ugandan Jackeline Calnan managed.</li> <li>4. Diaspora event of 57th Uganda Independence in Milan celebrated, October 12, 2019.</li> <li>5. Diaspora meeting with the Uganda Ecclesiastic Community undertaken in Rome in November 2019. The community was welcoming new members and holding special Mass, and the Embassy participation offered highlights on consular and related support to the new members especially on passport renewals, and visas for the tourists among others.</li> <li>6. Diaspora meeting with Ugandans in Greece conducted on December 8, 2019. This was the first diaspora meeting in Greece, and the Embassy participation offered highlights on consular and related support to this diaspora community.</li> <li>7. Diaspora meeting with Ugandans in Bari conducted on December 14, 2019 where the Embassy participation offered highlights on consular and related support to this diaspora community.</li> <li>8. Visa waivers obtained for 17 Italians who participated in Italian Culture and Culinary week and related social and cultural activities, 18th–23rd Nov. 2019</li> </ol>	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 212201 Social Security Contributions 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 223003 Rent – (Produced Assets) to private entities 223005 Electricity 227001 Travel inland 227002 Travel abroad	<b>Spent</b> 157,507 51,314 10,000 8,394 247,646 27,932 19,877 27,610

### Reasons for Variation in performance

<b>Total</b>	<b>550,279</b>
Wage Recurrent	0
Non Wage Recurrent	550,279
<b>AIA</b>	<b>0</b>

### Output: 03 Security Council Services

Item	Spent
227001 Travel inland	18,761
227002 Travel abroad	58,163

### Reasons for Variation in performance

# Vote:220

## Mission in Italy

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		<b>Total</b>	<b>76,924</b>
		Wage Recurrent	0
		Non Wage Recurrent	76,924
		<i>AIA</i>	0

#### Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
No. of investments attracted		211103 Allowances (Inc. Casuals, Temporary)	295,792
Number of export markets accessed	1. 98 tourist visas issued to travellers to Uganda. Embassy continues to encourage travellers to file their experiences on return, as well as make tourism recommendations to other travellers.	213001 Medical expenses (To employees)	1,800
Number of Foreign Tourism promotional engagements	2. Partnership and inclusion of Uganda Tourism on Cosmorama tourism bucket in Greece concluded.	221001 Advertising and Public Relations	9,080
	3. Versus tour agent in Greece to maintain Uganda on its tourism packages.	227001 Travel inland	19,457
	4. Discussions of implementation of Uganda and Greece MOU on Tourism cooperation signed in 1999 initiated.	227002 Travel abroad	87,513
	5. Rimini TTG 2019 Tourism Expo concluded, 8th – 10th October 2019.		
	Uganda Wildlife, tour agents, and Uganda Embassy participated and promoted Uganda as best tourist destination during the Expo.		
	6. Tourism events under coordination of BIT Milano International Tourism Exchange Exhibition, 9th – 11th February 2020; Belgrade 42nd International Tourism Fair, 20th – 23rd February 2020; Bergamo Agric Travel and Slow Expo, April 2-3, 2020; and Rimini Macfrut 2020, 5th – 8th May 2020, September 2020 Thessalonica, March 2020 Food festival in Athens.		
	7. Alegi Todra tour operators in Italy confirmed continued tour travel logs to Uganda.		
	8. Uganda Tourism materials distributed to visitors at the Embassy. This is to confirm Uganda as tourism destination, and increase number of travellers to Uganda.		
	9. Embassy tweet handle activated, and website information including guide to Uganda tourism potential uploaded.		
	10. New Embassy email provided to visitors to Embassy website.		
	11. Press releases on Uganda accession to IDLO, 31st Montreal Protocol, Cancer run, and animal breeders' expo managed.		

#### Reasons for Variation in performance

# Vote:220

Mission in Italy

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
		<b>Total</b>	<b>413,642</b>
		Wage Recurrent	0
		Non Wage Recurrent	413,642
		<i>AIA</i>	0
		<b>Total For SubProgramme</b>	<b>2,592,865</b>
		Wage Recurrent	416,237
		Non Wage Recurrent	2,176,628
		<i>AIA</i>	0
		<b>GRAND TOTAL</b>	<b>2,592,865</b>
		Wage Recurrent	416,237
		Non Wage Recurrent	2,176,628
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0

# Vote:220 Mission in Italy

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Rome</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Economic and Commercial diplomacy promoted	1. Africa – Italy Business Week 27-29 November 2019 in Milan concluded with Uganda Country completion presentation on business and ease of investment potential promoted.	<b>Item</b>	<b>Spent</b>
i. Africa – Italy Business Week 27-29 November 2019 in Milan concluded with Uganda Country completion presentation on business and ease of investment potential promoted.	2. Business linkages with Athens Chamber of Commerce concluded, December 2019.	211103 Allowances (Inc. Casuals, Temporary)	53,781
ii. Business linkages with Athens Chamber of Commerce concluded, December 2019.	3. KOKONO project initiated in Uganda to produce baby carriers by De-LAB, Italy.	211105 Missions staff salaries	271,521
iii. KOKONO project initiated in Uganda to produce baby carriers by De-LAB, Italy.	4. Participated in Second Regular Session of the Executive Board of WFP where Uganda interests at WFP are managed.	212201 Social Security Contributions	22,604
iv. Participated in Second Regular Session of the Executive Board of WFP where Uganda interests at WFP are managed.	5. Participated in 46th Session of the Committee on World Food Security FAO where Uganda interests at WFP are managed.	213001 Medical expenses (To employees)	4,640
v. Participated in 46th Session of the Committee on World Food Security FAO where Uganda interests at WFP are managed.	6. Participated in FAO International Symposium on Fisheries Sustainability: Strengthening the scenic policy nexus where Uganda interests at WFP are managed.	221001 Advertising and Public Relations	8,305
vi. Participated in FAO International Symposium on Fisheries Sustainability: Strengthening the scenic policy nexus where Uganda interests at WFP are managed.	7. Participated in Blue Sea Land Expo of Mediterranean, Africa, and Middle Eastern Clusters.	221003 Staff Training	2,925
vii. Participated in Blue Sea Land Expo of Mediterranean, Africa, and Middle Eastern Clusters.	8. Dr. Bruno and team of 19 Doctors from Italy medical surgeries of needy children in Lacor hospital in November 2019 concluded.	221005 Hire of Venue (chairs, projector, etc)	9,360
viii. Dr. Bruno and team of 19 Doctors from Italy medical surgeries of needy children in Lacor hospital in November 2019 concluded.		221007 Books, Periodicals & Newspapers	3,503
Diplomatic Services provided in areas of accreditation		221008 Computer supplies and Information Technology (IT)	2,838
i. H.E the President Diplomatic Overflight to Sochi managed, 22nd Oct 2019.	1. H.E the President Diplomatic Overflight to Sochi managed, 22nd Oct 2019.	221009 Welfare and Entertainment	9,879
ii. Ambassador presentation of New Year greetings with H.E President of Italy undertaken.	2. Ambassador presentation of New Year greetings with H.E President of Italy undertaken.	221011 Printing, Stationery, Photocopying and Binding	1,875
iii. Diplomatic correspondences and meetings on visit to Serbia of Uganda's Speaker, 8th – 21st October 2019 managed. Multilateral meeting of IPU and Bilateral meetings with Serbian authorities concluded.	3. Diplomatic correspondences and meetings on visit to Serbia of Uganda's Speaker, 8th – 21st October 2019 managed. Multilateral meeting of IPU and Bilateral meetings with Serbian authorities concluded.	221012 Small Office Equipment	385
iv. Inauguration of the Honorary Consulate of Uganda in Bari on 14th December 2019 managed.	4. Inauguration of the Honorary Consulate of Uganda in Bari on 14th December 2019 managed.	221017 Subscriptions	1,634
	5. Diplomatic correspondences for 163rd Council Meeting of FAO on 2-6 December managed.	222001 Telecommunications	9,517
	6. Diplomatic official working visit of Head of Mission to Greece on 7-13 December 2019 managed.	222002 Postage and Courier	3,510
		222003 Information and communications technology (ICT)	1,637
		223001 Property Expenses	3,315
		223003 Rent – (Produced Assets) to private entities	86,941
		223005 Electricity	12,531
		223006 Water	1,185
		225002 Consultancy Services- Long-term	20,720
		226001 Insurances	40,242
		227001 Travel inland	37,323
		227002 Travel abroad	34,368
		227004 Fuel, Lubricants and Oils	3,843
		228002 Maintenance - Vehicles	3,395
		228003 Maintenance – Machinery, Equipment & Furniture	1,525

# Vote:220

## Mission in Italy

### QUARTER 2: Outputs and Expenditure in Quarter

- v. Diplomatic correspondences for 163rd Council Meeting of FAO on 2-6 December managed.
- vi. Diplomatic official working visit of Head of Mission to Greece on 7-13 December 2019 managed.
- vii. Participated in Diplomatic event “Pro Noemi”, 9th November 2019 in Napoli, an organization of diplomatic journalist correspondents who report and support diplomatic work.
- viii. Diplomatic classified clearance from Uganda Ministry of Defence due to Montenegro managed.
- ix. Diplomatic classified clearance from Ministry of Defence due to Bosnia and Herzegovina managed.
- x. Diplomatic correspondences to Ministry of Foreign Affairs of Italy, and diplomatic missions managed. This has enabled the Embassy to strengthen the cordial diplomatic relations between Uganda and Italy, and other diplomatic missions in areas of accreditation.
- xi. Uganda’s Instruments of Accession to IDLO deposited to MOFA Italy, 4th October 2019. Uganda committed to rule of law and SDG16.
- xii. Condolences on passing on Burundi first Ombudsman registered.
7. Participated in Diplomatic event “Pro Noemi”, 9th November 2019 in Napoli, an organization of diplomatic journalist correspondents who report and support diplomatic work.
8. Diplomatic classified clearance from Uganda Ministry of Defence due to Montenegro managed.
9. Diplomatic classified clearance from Ministry of Defence due to Bosnia and Herzegovina managed.
10. Diplomatic correspondences to Ministry of Foreign Affairs of Italy, and diplomatic missions managed. This has enabled the Embassy to strengthen the cordial diplomatic relations between Uganda and Italy, and other diplomatic missions in areas of accreditation.
11. Uganda’s Instruments of Accession to IDLO deposited to MOFA Italy, 4th October 2019. Uganda committed to rule of law and SDG16.
12. Condolences on passing on Burundi first Ombudsman registered.

#### Reasons for Variation in performance

	<b>Total</b>	<b>653,302</b>
	Wage Recurrent	271,521
	Non Wage Recurrent	381,781
	<i>AIA</i>	0

#### Output: 02 Consulars services

# Vote:220

## Mission in Italy

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
i. One hundred fifty (150) consular guidance in regard to visas, Uganda documents, and passports renewals et-al provided to intending visitors to Uganda and Ugandans respectively.	1. One hundred fifty (150) consular guidance in regard to visas, Uganda documents, and passports renewals et-al provided to intending visitors to Uganda and Ugandans respectively.	<b>Item</b>	<b>Spent</b>
ix. Medical Camp of Hygeia Hospital Medical Doctors of Greece conducted in Namungoona, Kikyusa and Mombo in July 2019.	2. Medical Camp of Hygeia Hospital Medical Doctors of Greece conducted in Namungoona, Kikyusa and Mombo in July 2019.	211103 Allowances (Inc. Casuals, Temporary)	72,714
ii. Repatriation of remains of Mauro Modena husband to Ugandan Jackeline Calnan managed.	3. Repatriation of remains of Mauro Modena husband to Ugandan Jackeline Calnan managed.	212201 Social Security Contributions	20,301
iii. Diaspora event of 57th Uganda Independence in Milan celebrated, October 12, 2019.	4. Diaspora event of 57th Uganda Independence in Milan celebrated, October 12, 2019.	221001 Advertising and Public Relations	4,144
iv. Diaspora meeting with the Uganda Ecclesiastic Community undertaken in Rome in November 2019. The community was welcoming new members and holding special Mass, and the Embassy participation offered highlights on consular and related support to the new members especially on passport renewals, and visas for the tourists among others.	5. Diaspora meeting with the Uganda Ecclesiastic Community undertaken in Rome in November 2019. The community was welcoming new members and holding special Mass, and the Embassy participation offered highlights on consular and related support to the new members especially on passport renewals, and visas for the tourists among others.	223003 Rent – (Produced Assets) to private entities	216,980
v. Diaspora meeting with Ugandans in Greece conducted on December 8, 2019. This was the first diaspora meeting in Greece, and the Embassy participation offered highlights on consular and related support to this diaspora community.	6. Diaspora meeting with Ugandans in Greece conducted on December 8, 2019. This was the first diaspora meeting in Greece, and the Embassy participation offered highlights on consular and related support to this diaspora community.	223005 Electricity	12,567
vi. Diaspora meeting with Ugandans in Bari conducted on December 14, 2019 where the Embassy participation offered highlights on consular and related support to this diaspora community.	7. Diaspora meeting with Ugandans in Bari conducted on December 14, 2019 where the Embassy participation offered highlights on consular and related support to this diaspora community.	227001 Travel inland	12,983
	8. Visa waivers obtained for 17 Italians who participated in Italian Culture and Culinary week and related social and cultural activities, 18th–23rd Nov. 2019	227002 Travel abroad	17,610

#### Reasons for Variation in performance

<b>Total</b>	<b>357,299</b>
Wage Recurrent	0
Non Wage Recurrent	357,299
<b>AIA</b>	<b>0</b>

#### Output: 03 Security Council Services

<b>Item</b>	<b>Spent</b>
227001 Travel inland	18,761
227002 Travel abroad	58,163

#### Reasons for Variation in performance

<b>Total</b>	<b>76,924</b>
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# Vote:220 Mission in Italy

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	0
		Non Wage Recurrent	76,924
		AIA	0

### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
i. 98 tourist visas issued to travellers to Uganda. Embassy continues to encourage travellers to file their experiences on return, as well as make tourism recommendations to other travellers.	1. 98 tourist visas issued to travellers to Uganda. Embassy continues to encourage travellers to file their experiences on return, as well as make tourism recommendations to other travellers.	211103 Allowances (Inc. Casuals, Temporary) 177,572
ii. Partnership and inclusion of Uganda Tourism on Cosmorama tourism bucket in Greece concluded.	2. Partnership and inclusion of Uganda Tourism on Cosmorama tourism bucket in Greece concluded.	213001 Medical expenses (To employees) 900
iii. Versus tour agent in Greece to maintain Uganda on its tourism packages.	3. Versus tour agent in Greece to maintain Uganda on its tourism packages.	221001 Advertising and Public Relations 4,540
iv. Discussions of implementation of Uganda and Greece MOU on Tourism cooperation signed in 1999 initiated.	4. Discussions of implementation of Uganda and Greece MOU on Tourism cooperation signed in 1999 initiated.	227001 Travel inland 18,761
v. Rimini TTG 2019 Tourism Expo concluded, 8th – 10th October 2019. Uganda Wildlife, tour agents, and Uganda Embassy participated and promoted Uganda as best tourist destination during the Expo.	5. Rimini TTG 2019 Tourism Expo concluded, 8th – 10th October 2019. Uganda Wildlife, tour agents, and Uganda Embassy participated and promoted Uganda as best tourist destination during the Expo.	227002 Travel abroad 58,163
vi. Tourism events under coordination of BIT Milano International Tourism Exchange Exhibition, 9th – 11th February 2020; Belgrade 42nd International Tourism Fair, 20th – 23rd February 2020; Bergamo Agric Travel and Slow Expo, April 2-3, 2020; and Rimini Macfrut 2020, 5th – 8th May 2020, September 2020 Thessalonica, March 2020 Food festival in Athens.	6. Tourism events under coordination of BIT Milano International Tourism Exchange Exhibition, 9th – 11th February 2020; Belgrade 42nd International Tourism Fair, 20th – 23rd February 2020; Bergamo Agric Travel and Slow Expo, April 2-3, 2020; and Rimini Macfrut 2020, 5th – 8th May 2020, September 2020 Thessalonica, March 2020 Food festival in Athens.	
vii. Alegi Todra tour operators in Italy confirmed continued tour travel logs to Uganda.	7. Alegi Todra tour operators in Italy confirmed continued tour travel logs to Uganda.	
viii. Uganda Tourism materials distributed to visitors at the Embassy. This is to confirm Uganda as tourism destination, and increase number of travellers to Uganda.	8. Uganda Tourism materials distributed to visitors at the Embassy. This is to confirm Uganda as tourism destination, and increase number of travellers to Uganda.	
ix. Embassy tweet handle activated, and website information including guide to Uganda tourism potential uploaded.	9. Embassy tweet handle activated, and website information including guide to Uganda tourism potential uploaded.	
x. New Embassy email provided to visitors to Embassy website.	10. New Embassy email provided to visitors to Embassy website.	
xi. Press releases on Uganda accession to IDLO, 31st Montreal Protocol, Cancer run, and animal breeders' expo managed.	11. Press releases on Uganda accession to IDLO, 31st Montreal Protocol, Cancer run, and animal breeders' expo managed.	

### Reasons for Variation in performance

**Total 259,936**

# Vote:220

Mission in Italy

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	0
		Non Wage Recurrent	259,936
		AIA	0
		<b>Total For SubProgramme</b>	<b>1,347,461</b>
		Wage Recurrent	271,521
		Non Wage Recurrent	1,075,941
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,347,461</b>
		Wage Recurrent	271,521
		Non Wage Recurrent	1,075,941
		GoU Development	0
		External Financing	0
		AIA	0

# Vote:220

Mission in Italy

## QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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**Program: 52 Overseas Mission Services**
*Recurrent Programmes*
**Subprogram: 01 Headquarters Rome**
*Outputs Provided*
**Output: 01 Cooperation frameworks**

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211103 Allowances (Inc. Casuals, Temporary)	344	0	344
	211105 Missions staff salaries	7,562	0	7,562
	212201 Social Security Contributions	(8,283)	0	(8,283)
	213001 Medical expenses (To employees)	15,720	0	15,720
	221001 Advertising and Public Relations	(3,055)	0	(3,055)
	221008 Computer supplies and Information Technology (IT)	9,734	0	9,734
	221009 Welfare and Entertainment	17,418	0	17,418
	221011 Printing, Stationery, Photocopying and Binding	1,701	0	1,701
	221012 Small Office Equipment	4,175	0	4,175
	222001 Telecommunications	27,326	0	27,326
	222002 Postage and Courier	3,360	0	3,360
	222003 Information and communications technology (ICT)	12,769	0	12,769
	223001 Property Expenses	21,625	0	21,625
	223003 Rent – (Produced Assets) to private entities	(76,651)	0	(76,651)
	223005 Electricity	23,376	0	23,376
	223006 Water	98	0	98
	225002 Consultancy Services- Long-term	(5,378)	0	(5,378)
	226001 Insurances	(18,887)	0	(18,887)
	227001 Travel inland	1,516	0	1,516
	227002 Travel abroad	2,684	0	2,684
	227003 Carriage, Haulage, Freight and transport hire	27,607	0	27,607
	227004 Fuel, Lubricants and Oils	(5,353)	0	(5,353)
	228002 Maintenance - Vehicles	18,915	0	18,915
	228003 Maintenance – Machinery, Equipment & Furniture	12,227	0	12,227
	<b>Total</b>	<b>90,551</b>	<b>0</b>	<b>90,551</b>
	<b>Wage Recurrent</b>	<b>7,562</b>	<b>0</b>	<b>7,562</b>
	<b>Non Wage Recurrent</b>	<b>82,989</b>	<b>0</b>	<b>82,989</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:220

Mission in Italy

## QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>		
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### Output: 02 Consular services

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211103 Allowances (Inc. Casuals, Temporary)	14,096	0	14,096
	212201 Social Security Contributions	3,984	0	3,984
	213001 Medical expenses (To employees)	10,000	0	10,000
	221001 Advertising and Public Relations	106	0	106
	223003 Rent – (Produced Assets) to private entities	(25,346)	0	(25,346)
	223005 Electricity	2,798	0	2,798
	227001 Travel inland	123	0	123
	227002 Travel abroad	(7,610)	0	(7,610)
	<b>Total</b>	<b>(1,849)</b>	<b>0</b>	<b>(1,849)</b>
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>(1,849)</i>	<i>0</i>	<i>(1,849)</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 03 Security Council Services

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	227001 Travel inland	(9,301)	0	(9,301)
	227002 Travel abroad	(28,813)	0	(28,813)
	<b>Total</b>	<b>(38,114)</b>	<b>0</b>	<b>(38,114)</b>
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>(38,114)</i>	<i>0</i>	<i>(38,114)</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 04 Promotion of trade, tourism, education, and investment

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211103 Allowances (Inc. Casuals, Temporary)	(59,352)	0	(59,352)
	227001 Travel inland	(537)	0	(537)
	227002 Travel abroad	(28,813)	0	(28,813)
	<b>Total</b>	<b>(88,702)</b>	<b>0</b>	<b>(88,702)</b>
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>(88,702)</i>	<i>0</i>	<i>(88,702)</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Development Projects

	<b>GRAND TOTAL</b>	<b>(38,114)</b>	<b>0</b>	<b>(38,114)</b>
	<i>Wage Recurrent</i>	<i>7,562</i>	<i>0</i>	<i>7,562</i>
	<i>Non Wage Recurrent</i>	<i>(45,676)</i>	<i>0</i>	<i>(45,676)</i>
	<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>