

# Vote:112

## Ethics and Integrity

### QUARTER 3: Highlights of Vote Performance

#### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	2.584	1.938	0.704	75.0%	27.3%	36.3%
Non Wage	6.009	4.166	4.107	69.3%	68.4%	98.6%
Dev. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>8.592</b>	<b>6.104</b>	<b>4.811</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>8.592</b>	<b>6.104</b>	<b>4.811</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>8.592</b>	<b>6.104</b>	<b>4.811</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>8.592</b>	<b>6.104</b>	<b>4.811</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>8.592</b>	<b>6.104</b>	<b>4.811</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1452 Ethics and Integrity	8.59	6.10	4.81	71.0%	56.0%	78.8%
<b>Total for Vote</b>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>

#### Matters to note in budget execution

DEI was unable to complete her activities as planned due to budget cut and challenges caused by COVID-19 Pandemic.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1452 Ethics and Integrity	
<b>0.041 Bn Shs</b>	<i>SubProgram/Project :01 General Administration and Support Services</i>
Reason:	
<i>Items</i>	
<b>19,364,874.000 UShs</b>	223005 Electricity
Reason: This money has already been spent	

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<b>17,731,149.000 UShs</b>	212102 Pension for General Civil Service
	Reason: This is an excess. The pension is higher than what is needed
<b>3,814,000.000 UShs</b>	228004 Maintenance – Other
	Reason: his money was already committed and has been spent
<b>(ii) Expenditures in excess of the original approved budget</b>	

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 52 Ethics and Integrity</b>			
<b>Responsible Officer: Permanent Secretary</b>			
<b>Programme Outcome: National Ethical Values (NEVs) mainstreamed in public</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Value for money in the management of public resources			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	65%	50%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	10%	6%

Table V2.2: Key Vote Output Indicators\*

<b>Programme : 52 Ethics and Integrity</b>			
<b>Sub Programme : 01 General Administration and Support Services</b>			
<b>KeyOutputPut : 05 DEI Support Services</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
No of final accounts made	Number	3	1
Level of implementation of the Vote Strategic Plan	Percentage	85%	77%
<b>Sub Programme : 02 Ethics</b>			
<b>KeyOutputPut : 02 Public education and awareness</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	40	32
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	2
No of LGs where IEC Materials on NEVs are popularised	Number	157	50

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No of media programs conducted	Number	8	8
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	20	32
<b>Sub Programme : 03 Law, Policy Formulation and Dissemination</b>			
<b>KeyOutputPut : 01 Formulation and monitoring of Policies, laws and strategies</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
No. of dissemination workshops equitably conducted on anti-corruption Laws and policies	Number	30	9
No of consultative workshops equitably conducted in the development of Anti-corruption laws and policies	Number	8	7
No.of sessions on implementation of Regional and International Legal Instruments participated in, taking social inclusion into account.	Number	3	2
<b>Sub Programme : 04 Internal Audit Department</b>			
<b>KeyOutputPut : 09 Internal Management Controls</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
No. of Internal Audits reports prepared	Number	4	3
<b>Sub Programme : 05 Religious Affairs</b>			
<b>KeyOutputPut : 06 Harmonisation of Religious Organisations</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
% of Site developed (10 Year Development Plan)	Percentage	10%	0%
Data Management System in Place	Text	50%	10%
Janani Luwum Day commemorated (Annually)	Text	1	1
<b>Sub Programme : 06 Coordination of National Anti-Corruption Strategies (NACS)</b>			
<b>KeyOutputPut : 04 National Anti Corruption Strategy Coordinated</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
No. of Reports	Number	4	3
No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	16	3
No of Consultative meetings held.	Number		0
<b>Sub Programme : 07 Pornography Control Committee (PCC)</b>			
<b>KeyOutputPut : 07 Elimination of Pornography</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q3</b>
No of public awareness campaigns	Number	12	7
<b>Sub Programme : 1226 Support to Directorate of Ethics and Integrity</b>			

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KeyOutputPut : 09 Internal Management Controls			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
No. of Internal Audits reports prepared	Number	1	

### Performance highlights for the Quarter

i. In line with mainstreaming ethics and integrity in MDAs and LGs, in quarter 3, two capacity building workshops to strengthen the functionality of DIPFs were conducted in Butebo and Budaka districts. Also follow-up meetings on the functionality of DIPFs were conducted in Fourteen selected districts of Mukono, Kayunga, Jinja, mayuge, Kamuli, Kaliro, Iganga, Nam-utumba, Luwero, Nakaseke, Naka-songola, Kryandongo, Masindi and Kiboga

ii. In line with strengthening the ACPPP collaboration framework, one IAF/ACPPP Task-force meeting to discuss issues raised by the Anti-corruption CSOs was conducted in the DEI Board-room

iii. In line with popularizing the national ethical values in public and private institutions, sensitization meetings for youth in 10 secondary schools of Tororo Colloge, Tororo girls School, Great Aubrey Memorial School Asinge SS, Rubongi Army School Petta Community SS, Rock high school and Highway Integrated School in Tororo District against immorality and drug abuse with a view of enabling them to uphold the ten National Values were conducted. Similar sensitization meetings for youth in 4 secondary schools of Bukoyo SS, Nakalama SS, Iganga Comprehensive and Kiribaki SS in Iganga District were conducted

iv. During Quarter3 FY 2019/20, Cabinet Memorandum forwarding the Leadership Code (Amendment) Bill 2020 for Cabinet approval was drafted and submitted to Cabinet Secretariat in February 2020. The Bill is pending discussion by Cabinet.

v. Eight (8) out of ten (10) meetings aimed at having a successful commemoration of St Jananine Luwum Day were conducted. Soft drinks, Water, Tents, furniture and other items for the event were procured. The Day was commemorated on February 16th, 2020 at Mucwini, Kitgum District.

vi. DEI collected data on 2000 RFBos from TESO, 1100 RFOs from Busoga, Bukedi and Bugisu. Some concerns of RFOs were addressed in the collaborative meetings that preceded the data collection exercise.

vii. One sensitization meeting for the Artists on the awareness of Anti-Pornography Act 2014 and regulation was carried. A total of 120 attended, 72 were male and 48 were female. The meeting took place in Kampala. As a result of this meeting, awareness of the Anti – Pornography Act, 2014 and Regulation was created. Collaboration strategy between PCC and Artists in the fight against pornography created.

viii. Another meeting for the inauguration of members of the Multi-Sectorial Task Force was conducted. The task force will contribute a lot towards the fight against Pornography.

ix. A Police Raid and Surveillance on pornography hot spots was conducted at Kalerwe and Kyebando. However, no arrest was made; it appeared the offenders were alerted of our operations.

x. Another inspection and surveillance of pornography was conducted at Cindy concert (BOOM PARTY) at Cricket Oval. No arrest was made since Cindy Show did not commit any Pornography offence. For all these raids, the aim was to stop pornography acts.

xi. Information and Communication Department conducted a baseline for the DEI Communication Strategy in the following districts; iganga, Buyende, Kaliro, Luuka, Namayingo, Namutumba, Buliisa, Hoima, Kibaale, Kiryandongo and Masindi.

### V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1452 Ethics and Integrity</b>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
<i>Class: Outputs Provided</i>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
145201 Formulation and monitoring of Policies, laws and strategies	0.60	0.43	0.43	72.0%	71.1%	98.6%
145202 Public education and awareness	0.68	0.48	0.48	71.0%	71.0%	100.1%
145204 National Anti Corruption Strategy Coordinated	0.50	0.36	0.36	72.8%	72.7%	100.0%
145205 DEI Support Services	5.78	4.15	2.87	71.8%	49.6%	69.0%
145206 Harmonisation of Religious Organisations	0.37	0.27	0.27	73.5%	73.6%	100.2%
145207 Elimination of Pornography	0.60	0.36	0.36	59.7%	59.5%	99.7%
145209 Internal Management Controls	0.06	0.04	0.04	70.8%	70.7%	99.8%
<b>Total for Vote</b>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>

**Table V3.2: 2019/20 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	71.0%	56.0%	78.8%
211101 General Staff Salaries	0.91	0.68	0.66	75.0%	73.2%	97.6%
211102 Contract Staff Salaries	1.68	1.26	0.04	75.0%	2.3%	3.1%
211103 Allowances (Inc. Casuals, Temporary)	0.93	0.71	0.71	76.3%	76.4%	100.2%
212102 Pension for General Civil Service	0.05	0.03	0.02	75.0%	36.8%	49.0%
213001 Medical expenses (To employees)	0.01	0.01	0.01	75.0%	75.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.00	0.00	75.0%	69.0%	91.9%
213004 Gratuity Expenses	0.17	0.00	0.00	0.0%	0.0%	0.0%
221001 Advertising and Public Relations	0.13	0.05	0.05	41.9%	39.9%	95.3%
221002 Workshops and Seminars	1.59	1.07	1.06	67.2%	66.8%	99.4%
221003 Staff Training	0.06	0.04	0.04	70.8%	70.4%	99.4%
221007 Books, Periodicals & Newspapers	0.03	0.02	0.02	75.0%	74.7%	99.6%
221008 Computer supplies and Information Technology (IT)	0.02	0.01	0.01	75.0%	72.8%	97.1%
221009 Welfare and Entertainment	0.31	0.23	0.23	74.6%	74.4%	99.7%
221011 Printing, Stationery, Photocopying and Binding	0.22	0.17	0.17	78.2%	76.7%	98.1%
221012 Small Office Equipment	0.01	0.01	0.01	75.0%	73.8%	98.4%
221016 IFMS Recurrent costs	0.02	0.02	0.02	75.0%	74.6%	99.5%
221017 Subscriptions	0.01	0.01	0.01	75.0%	70.3%	93.7%
221020 IPPS Recurrent Costs	0.02	0.01	0.01	73.8%	72.9%	98.8%
222001 Telecommunications	0.05	0.03	0.03	54.0%	54.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	75.0%	75.0%	100.0%
222003 Information and communications technology (ICT)	0.16	0.12	0.12	71.9%	71.9%	100.0%
223003 Rent – (Produced Assets) to private entities	0.59	0.45	0.45	75.0%	75.0%	100.0%
223004 Guard and Security services	0.01	0.01	0.01	75.0%	74.3%	99.0%
223005 Electricity	0.07	0.05	0.03	75.0%	47.3%	63.1%
224004 Cleaning and Sanitation	0.05	0.04	0.04	74.7%	73.8%	98.9%

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225001 Consultancy Services- Short term	0.04	0.03	0.03	64.4%	64.4%	100.0%
227001 Travel inland	0.65	0.48	0.48	73.5%	73.6%	100.2%
227002 Travel abroad	0.28	0.19	0.19	68.1%	67.8%	99.5%
227004 Fuel, Lubricants and Oils	0.30	0.21	0.21	72.0%	72.0%	100.0%
228002 Maintenance - Vehicles	0.16	0.12	0.12	75.0%	72.6%	96.8%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.01	0.01	72.9%	69.6%	95.5%
228004 Maintenance – Other	0.05	0.03	0.03	72.5%	63.8%	88.0%
<b>Total for Vote</b>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	71.0%	56.0%	78.8%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1452 Ethics and Integrity</b>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>
<i>Recurrent SubProgrammes</i>						
01 General Administration and Support Services	5.78	4.15	2.87	71.8%	49.6%	69.0%
02 Ethics	0.68	0.48	0.48	71.0%	71.0%	100.1%
03 Law, Policy Formulation and Dissemination	0.60	0.43	0.43	72.0%	71.1%	98.6%
04 Internal Audit Department	0.06	0.04	0.04	70.8%	70.7%	99.8%
05 Religious Affairs	0.37	0.27	0.27	73.5%	73.6%	100.2%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.50	0.36	0.36	72.8%	72.7%	100.0%
07 Pornography Control Committee (PCC)	0.60	0.36	0.36	59.7%	59.5%	99.7%
<b>Total for Vote</b>	<b>8.59</b>	<b>6.10</b>	<b>4.81</b>	<b>71.0%</b>	<b>56.0%</b>	<b>78.8%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
<b>Program: 52 Ethics and Integrity</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 General Administration and Support Services</b>			
<i>Outputs Provided</i>			
<b>Output: 05 DEI Support Services</b>			
2. International Anti-corruption Week (ACW), 2019 commemorated	ii. Five meetings for preparation of commemoration of International anti-corruption week 2019 were conducted.	<b>Item</b>	<b>Spent</b>
1. Logistical support and management of DEI facilities provided	The most important event of the week was the match from Constitutional Square to Kololo Airstrip on December 4 led by H.E. the President of Uganda. at Kololo Air strip. At Kololo, the President launched the Zero Tolerance to Corruption (ZTC) Policy and the National Anti-corruption Strategies (NACS), 2019/20-2023/24.	211101 General Staff Salaries	664,930
5. Government effort in the fight against corruption communicated		211102 Contract Staff Salaries	39,192
		211103 Allowances (Inc. Casuals, Temporary)	371,980
		212102 Pension for General Civil Service	17,066
		213001 Medical expenses (To employees)	9,000
3. Human Resource activities supported		213002 Incapacity, death benefits and funeral expenses	4,137
4. Leadership Code Tribunal operationalised		221001 Advertising and Public Relations	46,402
		221003 Staff Training	42,256
	iii. A meeting to assess Anti-corruption week celebrations was conducted and views on making improvement during future commemorations were captured. The meeting agreed that ACW 2019 was a success.	221007 Books, Periodicals & Newspapers	18,676
		221008 Computer supplies and Information Technology (IT)	11,650
		221009 Welfare and Entertainment	194,410
		221011 Printing, Stationery, Photocopying and Binding	153,604
	i. Transport equipment and all other DEI facilities were well managed. During the period under review, staff salaries were paid by 28th of each month.	221012 Small Office Equipment	7,376
	vii. In line with developing a documentary on the life of St Janani Luwum. The first phase of this exercise was conducted in Mucwini, Kitgum district. Video footages were collected from the following key stakeholders. a) Religious leaders of Kitgum Diocese b) Christians from Kitgum Diocese c) Priest of the COU at Wi – Gwen d) Headmaster of Janani Luwum Primary School at Wi-Gweng e) Family members of the Late Archbishop especially the brother and sister f) Local community member at Wi-gweng g) Video footages of key landmarks in Kitgum Town, such as the district Headquarters, Market, streets etc. The footages collected in the first phase together with one to be collected in the second phase will be used for the production of a documentary to create public awareness on the life and times of St. Janani Luwum.i. Conducted baseline survey for the development of the DEI Communication Strategy in Kigezi and West Nile Sub-Regions. Stakeholders shared their views, perceptions and knowledge about the DEI	221016 IFMS Recurrent costs	15,670
		221017 Subscriptions	8,430
		221020 IPPS Recurrent Costs	14,576
		222001 Telecommunications	27,000
		222002 Postage and Courier	6,000
		222003 Information and communications technology (ICT)	115,000
		223003 Rent – (Produced Assets) to private entities	435,000
		223004 Guard and Security services	9,910
		223005 Electricity	33,135
		224004 Cleaning and Sanitation	36,428
		227001 Travel inland	295,000
		227002 Travel abroad	30,000
		227004 Fuel, Lubricants and Oils	157,500
		228002 Maintenance - Vehicles	86,310
		228003 Maintenance – Machinery, Equipment & Furniture	8,208
		228004 Maintenance – Other	8,186

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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Communication Programs. ii. Communicated DEI Topical Issues in the Media during the Anti-Corruption Campaign 2019 through 5 Radio Stations, 3 TV Station and Print Media (New Vision, Daily Monitor and DEI Information Sheet). Managed to popularize the NACS and Zero-Tolerance to Corruption Policy, 2019. iii. Conducted field excursion to collect video footages for the development of a documentary on the life of St. Janani Luwum in Mucwini, Kitgum District. Video footages were captured and are now ready for the production of the documentary to publicize the life and times of St. Janani Luwum

viii. Information and Communication Department conducted a baseline for the DEI Communication Strategy in the following districts; iganga, Buyende, Kaliro, Luuka, Namayingo, Namutumba, Buliisa, Hoima, Kibaale, Kiryandongo and Masindi.

iv. Annual Performance report for FY 2018/19 was prepared and submitted before 31st July 2019 Qtr1 Performance report for FY 2019/20 was compiled and submitted to MFPED. The report highlighted key achievements by DEI during the quarter; challenges faced and proposals to overcome these challenges

v. DEI Performance report Qtr2 FY 2019/20 was compiled and submitted to MFPED

vi. The following have been achieved during Qtr2 FY 219/20. Registrar for the Leadership Code Tribunal has been recruited and started work. The Judicial Service Commission conducted Interviews, and forwarded names of Tribunal members to H.E. the President of Uganda for appointment. Public Service Commission is still carrying out the recruitment of Tribunal staff. Transport equipment, some ICT and furniture for the Tribunal have been procured. Office space has been acquired. Signing of Tenancy agreement by Lands Ministry is at final stages.

#### *Reasons for Variation in performance*



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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
No variation			
No variation			
No variation			
No variation			
No variation			
		<b>Total</b>	<b>2,867,033</b>
		Wage Recurrent	704,122
		Non Wage Recurrent	2,162,911
		AIA	0
		<b>Total For SubProgramme</b>	<b>2,867,033</b>
		Wage Recurrent	704,122
		Non Wage Recurrent	2,162,911
		AIA	0

#### Recurrent Programmes

#### Subprogram: 02 Ethics

#### Outputs Provided

#### Output: 02 Public education and awareness

	Item	Spent
Ethics mainstreamed in MDAs and LGs	In quarter 1 and 2, follow- up meetings of fifteen (15) DIPFs to strengthen their functionality in Kiboga, Bundibugyo, Ntoroko, Kabarole, Kasese, Kamwenge, Kyenjojo, Kapchorwa, Apac, Bukomansimbi, Gomba, Kyankwanzi, Butambala, Kalungu and Mityana districts were conducted. District officials pledged to exhibit exemplary leadership in service delivery. Followed up and launched the DIPF of Buyende District Local Government. Buyende becomes the 79th District to operationalize the DIPF. The Forum includes women leaders and youths.	
National Ethical values (NEVs) popularised in public and private institutions	221002 Workshops and Seminars	340,000
Collaboration between Government and non-state actors in the fight against corruption (ACPPP) strengthened	225001 Consultancy Services- Short term	12,750
	227001 Travel inland	70,730
	227002 Travel abroad	37,500
	227004 Fuel, Lubricants and Oils	7,500
	228002 Maintenance - Vehicles	7,400
	228004 Maintenance – Other	6,278
	In quarter 3, two capacity building workshops to strengthen the functionality of DIPFs were conducted in Butebo and Budaka districts. Also follow-up meetings on the functionality of DIPFs were conducted in Fourteen selected districts of Mukono, Kayunga, Jinja, mayuge, Kamuli, Kaliro, Iganga, Namutumba, Luwero, Nakaseke, Nakasongola, Kryandongo, Masindi and Kiboga.	
	In quarter 1 and 2, Ten (10) follow- up meetings on dissemination of NEVs in education institutions and Integrity clubs were conducted. Through interactions with school administration and student leaders it was reported that there is improved discipline among students and	

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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

teachers after dissemination of NEVs.

We hope in future there will be improved performance and reduction in strikes in education institutions across the board. Popularised NEVs using IEC materials (Posters) in thirty (30) LGs. Information have messages that promote good morals in society. ii. In line with Dissemination of NEVs; two (2) Sensitization meetings were conducted for Cultural Leaders in Bugisu and Japadhola Cultural Institutions respectively. Among the cultural leaders were women leaders,youths and persons with disabilities. 1000 copies of the National Ethical Values (NEVs) Policy were printed and disseminated to stakeholders'. Both Cultural and District Leaders from these regions are now informed of the NEV of Uganda. Cultural leaders committed themselves to further disseminate the NEVs to their respective subjects.

In quarter 3,sensitization meetings for youth in 10 secondary schools of Tororo College, Tororo Girls School,Great Aubrey Memorial School Asinge SS, Rubongi Army School Petta Community SS,Rock high school and Highway Integrated School in Tororo District against immorality and drug abuse with a view of enabling them to uphold the ten National Values were conducted. Similar sensitization meetings for youth in 4 secondary schools of Bukoyo SS, Nakalama SS, Iganga Comprehensive and Kiribaki SS in Iganga District were conducted.

In Qtr 1 FY 2019/20, a joint IAF inspection to follow up on issues of service delivery raised by CSOs in the districts of Rwenzori sub region was conducted. The team interacted with stake holders and addressed issues raised for purposes of improving service delivery. It is envisaged that in future, district officials are going to be compliant to issues of transparency and accountability in execution of their duties.

In Qtr2 FY 2019/20, a Joint IAF Inspection and follow up of service delivery was conducted in Bugweri District Local Government. A number of service delivery issues and mismanagement of public funds were discussed. The Commissioner CID headquarters is conducting further investigations and management of the cases that arose from this inspection for possible prosecution/recovery. In Quarter 3,one IAF/ACPPP Task-force meeting to discuss issues raised by the

# Vote:112 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Anti-corruption CSOs was conducted in the DEI Board-room

### Reasons for Variation in performance

A follow-up meeting for CAOs/Town-clerks on the dissemination of the national ethical values was not held due to the out-break of COVID19 pandemic in the country.

No variation

The abrupt out-break of the COVID19 pandemic in the country did not enable us conduct two IAF joint inspections of government programs/projects and follow-up of cases arising from DIPFs to strengthen their functionality.

<b>Total</b>	<b>482,158</b>
Wage Recurrent	0
Non Wage Recurrent	482,158
AIA	0
<b>Total For SubProgramme</b>	<b>482,158</b>
Wage Recurrent	0
Non Wage Recurrent	482,158
AIA	0

### Recurrent Programmes

#### Subprogram: 03 Law, Policy Formulation and Dissemination

##### Outputs Provided

##### Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Spent
3. Uganda's Anti-Corruption obligation under United Nations Convention Against Corruption (UNCAC) complied with.	vi. During Qtr1 FY 2019/20, Uganda's self-assessment report on its implementation of Chapter 2 (Preventive measures) and Chapter 5 (Asset Recovery) was finalised and submitted to the United Nations Office on Drugs and Crime (UNODC). Technical Working Group Sessions on implementation were held in Vienna, Austria. The assessments will enable Uganda to improve on its preventive measures against corruption, and recovery of the proceeds of corruption.	
1. Anti-corruption laws and policies developed.	211103 Allowances (Inc. Casuals, Temporary)	24,000
2. Anti-corruption laws and policies disseminated.	221002 Workshops and Seminars	287,500
	221011 Printing, Stationery, Photocopying and Binding	4,597
	227001 Travel inland	11,250
	227002 Travel abroad	64,144
	227004 Fuel, Lubricants and Oils	6,996
	228002 Maintenance - Vehicles	12,000
	228004 Maintenance – Other	15,940
	vii. During Qtr2 FY 2019/20, Uganda was well represented at the 8th Session of the Conference of States Parties to the United Nations Convention against Corruption held in December, 2019 in Abu Dhabi, UAE and a report produced. Representatives were from some IAF institutions which were; DEI, IG, ODPP, PPDA, MOJCA and MOES. The meeting adoption resolutions aimed at promoting international cooperation in the fight against corruption and enhancing capacity of States Parties to fully implement the UNCAC.	
	i. During Quarter 1 FY 2019/20, two meetings were conducted; one to develop a Regulatory Impact Assessment (RIA) for the recovery of the Proceeds of Crime and another one, to develop amendments to the Leadership Code Act . The	

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 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

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Attorney General granted a Waiver, so that the Leadership Code (Amendment) Bill can be drafted without prior reference to Cabinet for approval of the Principles. The amendment will ensure that the Leadership Code of Conduct is effectively and equitably enforced among all leaders, irrespective of their status.

ii. In Qtr2 FY 2019/20, two (2) Legal Task Force (of the Inter Agency Forum) Meetings were held to draft amendments to the Leadership Code Act. Drafting of the Leadership Code (Amendment) Bill 2020 is complete. The draft Bill is pending approval by Cabinet. It is intended to strengthen enforcement of the Leadership Code of Conduct, which is a tool in the fight against corruption. It will equitably apply to all Public Officers, irrespective of their rank or status.

iii. During Quarter3 FY 2019/20, Cabinet Memorandum forwarding the Leadership Code (Amendment) Bill 2020 for Cabinet approval was drafted and submitted to Cabinet Secretariat in February 2020. The Bill is pending discussion by Cabinet.

iv. In Qtr1 FY 2019/20, a stakeholders' meeting on implementation of the Zero Tolerance to Corruption Policy (ZTC) was held. All MDAs are to nominate Focal Point Persons to coordinate implementation of the Policy. The Policy is to be equitably implemented by all stakeholders, including Government, Civil Society, Religious Leaders, the Media, the Private Sector and Development Partners. The Conference enabled stakeholders to identify their institutional roles and to align their work-plans accordingly. iv. During the period under review, Runyankore-Rukiga Simplified Version of Anti-corruption Laws and Citizen's Handbook on Anti-Corruption were launched and disseminated to Political Leaders, Public Officers, Religious Leaders, Elders, University Lecturers, Teachers, CSOs, Women, PWDs, Youth and the Media in Mbarara District. Participants appreciated their role in the fight against corruption, and undertook to carry out this role by monitoring Government projects especially in road construction and health facilities.

v. In Qtr1 and 2, Anti-Corruption Laws were disseminated in Kanungu and Kayunga District. They were also

# Vote:112 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

disseminated to Police Officers in North Kyoga Region, in the Districts of Oyam, Kole, Lira, Apac, Kwanja and Dokolo Districts in November and December 2019. The Workshops were conducted at the respective District Police Stations, to ensure equitable representation of Police Officers of all ranks. The outcome in the interaction with the Uganda Police Force is that a number of issues were raised by the Officers, which DEI will discuss with the Office of the IGP so that solutions are obtained. The intention is to address challenges faced by Police in the fight against corruption.

**Reasons for Variation in performance**

Activities were not implemented due to COVID-19 Pandemic  
 Other activities were not implemented due to COVID-19 Pandemic  
 Activities were not implemented due to COVID-19 Pandemic

<b>Total</b>	<b>426,427</b>
Wage Recurrent	0
Non Wage Recurrent	426,427
AIA	0
<b>Total For SubProgramme</b>	<b>426,427</b>
Wage Recurrent	0
Non Wage Recurrent	426,427
AIA	0

*Recurrent Programmes*

**Subprogram: 04 Internal Audit Department**

*Outputs Provided*

**Output: 09 Internal Management Controls**

4 Internal Audit reports prepared	No variation	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	22,400
		227001 Travel inland	15,000
		227002 Travel abroad	5,000

**Reasons for Variation in performance**

<b>Total</b>	<b>42,400</b>
Wage Recurrent	0
Non Wage Recurrent	42,400
AIA	0
<b>Total For SubProgramme</b>	<b>42,400</b>
Wage Recurrent	0
Non Wage Recurrent	42,400
AIA	0

*Recurrent Programmes*

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## Ethics and Integrity

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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#### Subprogram: 05 Religious Affairs

##### Outputs Provided

#### Output: 06 Harmonisation of Religious Organisations

		Item	Spent
1. RFBO policy developed	No activity		
3. RFBO Database in Uganda developed	i. Data collection was done in the sub-regions of Busoga, Bukedi and Bugisu. Reaching the following RFBOs; - The Anglican Church of Uganda - The Roman Catholic Church - The Mosques (Muslims) - The Born Again, Pentecostals and other Evangelical Churches - The Baptists - The Seventh Day Adventists (SDA) Church - The Orthodox Church. This was an opportunity to mobilize and coordinate RFBOs. 4,500 questionnaires were filled and returned.	211103 Allowances (Inc. Casuals, Temporary)	29,246
2. Arch Bishop Janani Luwum Day Commemorated		221001 Advertising and Public Relations	3,590
		221002 Workshops and Seminars	120,000
		221009 Welfare and Entertainment	20,938
		221011 Printing, Stationery, Photocopying and Binding	7,500
		223003 Rent – (Produced Assets) to private entities	10,792
		225001 Consultancy Services- Short term	13,000
		227001 Travel inland	28,500
		227004 Fuel, Lubricants and Oils	27,500
		228002 Maintenance - Vehicles	11,211
	ii. In Quarter 3, DEI collected data on 2000 RFBOs from TESO, 1100 RFBOs from Busoga, Bukedi and Bugisu. Some concerns of RFBOs were addressed in the collaborative meetings that preceded the data collection exercise.		
	i. During Qtr2, Four (04) meetings for commemoration of St. Janani Luwum Day were conducted. Meetings were organized to ensure successful celebrations on 16th February 2020.		
	ii. Eight (8) out of ten (10) meetings aimed at having a successful commemoration of St Jananine Luwum Day were conducted. To ensure a successful function, Soft drinks, Water, Tents, furniture and other items for the event were procured. The Day was commemorated on February 16th , 2020 at Mucwini, Kitgum District.		

#### Reasons for Variation in performance

No variation  
Inadequate funds  
No variation

<b>Total</b>	<b>272,277</b>
Wage Recurrent	0
Non Wage Recurrent	272,277
AIA	0
<b>Total For SubProgramme</b>	<b>272,277</b>
Wage Recurrent	0
Non Wage Recurrent	272,277

# Vote:112 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
			AIA 0

### Recurrent Programmes

#### Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

##### Outputs Provided

#### Output: 04 National Anti Corruption Strategy Coordinated

		Item	Spent
3. Four (04) Monitoring Reports on the status of implementation of NACS produced.	i. Monitored implementation of NACS and mainstreaming of National Ethical Values in the districts of Sironko, Mbarara, Dokolo, Apac, Iira, Bukedea, Buliisa, Kamuli, Masaka, Mbale, Soroti, Tororo, Kiboga, Hoima, Moyo, Kumi, Adjumani, Jinja, Lyantonde and Bududa. During the visits in all 10 districts, we (DEI) held discussions with CAOs and DEOs and spent a lot of time on dissemination of NEVs in primary and secondary schools and means of disseminating NEVs to families where children come from were also discussed, some of which are media, places of worship and public gatherings. Monitoring has helped District Integrity Promotion Forums (DIPFs), perform better. DIPF is one of the ways through which NACS is implemented	211103 Allowances (Inc. Casuals, Temporary)	59,974
2. NACS reviewed.		221002 Workshops and Seminars	176,250
1. IAF meetings coordinated		221009 Welfare and Entertainment	15,000
		227001 Travel inland	60,000
		227002 Travel abroad	37,500
		227004 Fuel, Lubricants and Oils	15,000
	ii. Monitored implementation of NACS in the districts of Manafwa, Bududa, Namisindwa, Kyenjojo, Moroto, Kapchorwa, Mubende, Mityana, Kamwenge and Bundibugyo. In each of the districts visited, District officials both technical and political agreed to work together so as to ensure efficient and effective service delivery.		
	iii. In Qtr1, a Legal Technical Working Group meeting of the IAF was conducted. The meeting discussed Amendment of the Leadership Code Act 2017. In Qtr2 two Legal Technical Working Group meetings were conducted; one meeting discussed Draft to Leadership Code Act 2002. The second meeting was to finalise Regulatory Impact Assessment and review the Principles.		
	i. During Qtr1 FY 2019/20, one joint inspection by Interagency Forum (IAF) team was conducted in Ntoroko, Bundibugyo and Kabarole. IAF team handled cases related to procurement, shoddy construction works, abuse of public offices, mishandling of Government property, abuse of office. Pending cases were handed over to DPP for legal advice and prosecution. The		

# Vote:112 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

joint inspection was carried out by IAF joint institutions together with Civil Society Organisations, media, Religious Leaders, District Leaders and Police. The aim was to curb corruption and ensure efficient and effective service delivery.

ii. In Qtr2 FY 2019/20, the following activities were implemented: - Interagency Forum meeting was conducted. Members discussed issues raised during IAF Regional inspections in Rwenzori region in the Districts of Kabarole, Bundibugyo and Ntoroko. Meeting resolved that they should have quarterly IAF inspections. Members tasked CID, ODPP and IG to follow up on the cases reported. - Members were concerned about delays on appointment of members to Leadership Code Tribunal which had delayed its operationalisation. DEI was tasked to fast track selection of members by JSC and appointment of the other staff by PSC. - During the meeting some IAF institutions shared information on their performance. These included IG, ISO, OAG and Anti-Corruption Court Division. - Meeting also discussed Uganda's Review on implementation of UNCAC. - Members were urged to participate in the coming review and upcoming Conference to take place in December 2019 in AB Dab, UAE.

### Reasons for Variation in performance

IAF meeting of Qtr3 did not take place due to COVID-19 Pandemic

No variation

IAF TWG meeting of Qtr3 did not take place due to COVID-19 Pandemic

<b>Total</b>	<b>363,724</b>
Wage Recurrent	0
Non Wage Recurrent	363,724
AIA	0
<b>Total For SubProgramme</b>	<b>363,724</b>
Wage Recurrent	0
Non Wage Recurrent	363,724
AIA	0

### Recurrent Programmes

#### Subprogram: 07 Pornography Control Committee (PCC)

#### Outputs Provided

#### Output: 07 Elimination of Pornography



# Vote:112 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
1. Public awareness about the dangers of pornography created	i. Conducted two (2) Public awareness campaigns against pornography. These targeted the youths in four secondary schools in Mbarara Municipality and cultural institution of Tooro Kingdom	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary)	<b>Spent</b> 205,200
2. Pornography offenders apprehended and prosecuted		221002 Workshops and Seminars	138,861
3. Pornographic materials confiscated and destroyed		227002 Travel abroad	13,200
	ii. One sensitization meeting for the Artists on the awareness of Anti-Pornography Act 2014 and regulation was carried. A total of 120 attended, 72 were male and 48 were female. The meeting took place in Kampala. As a result of this meeting, awareness of the Anti – Pornography Act, 2014 and Regulation was created. Collaboration strategy between PCC and Artists in the fight against pornography created.		
	iii. Another meeting for the inauguration of members of the Multi-Sectorial Task Force was conducted. The task force will contribute a lot towards the fight against Pornography.		
	iv. A Police Raid and Surveillance on pornography hot spots was conducted at Kalerwe and Kyebando. However, no arrest was made; it appeared the offenders were alerted of our operations.		
	v. Another inspection and surveillance of pornography was conducted at Cindy concert (BOOM PARTY) at Cricket Oval. No arrest was made since Cindy Show did not commit any Pornography offence.		
	For all these raids, the aim was to stop pornography acts.		
	No activity		

### Reasons for Variation in performance

No variation  
No variation  
No materials destroyed

<b>Total</b>	<b>357,261</b>
Wage Recurrent	0
Non Wage Recurrent	357,261
AIA	0
<b>Total For SubProgramme</b>	<b>357,261</b>
Wage Recurrent	0
Non Wage Recurrent	357,261
AIA	0

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 Ethics and Integrity

## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

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<b>GRAND TOTAL</b>	<b>4,811,280</b>
Wage Recurrent	704,122
Non Wage Recurrent	4,107,158
GoU Development	0
External Financing	0
AIA	0

# Vote:112 Ethics and Integrity

## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Program: 52 Ethics and Integrity</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 General Administration and Support Services</b>			
<i>Outputs Provided</i>			
<b>Output: 05 DEI Support Services</b>			
ii. Activities of the ACW assessed for future lessons.i. Logistical support and management of DEI facilities provided. v. Gvt effort in the fight against corruption communicated.iii. Qtr 2 performance report for FY 2019/20 submitted to MoFPED by 31st Jan.iv. Leadership Code Tribunal operationalized	A meeting to assess Anti-corruption week celebrations was conducted and views on making improvement during future commemorations were captured. The meeting agreed that ACW 2019 was a success. DEI facilities were well managed Information and Communication Department conducted a baseline for the DEI Communication Strategy in the following districts; iganga, Buyende, Kaliro, Luuka, Namayingo, Namutumba, Buliisa, Hoima, Kibaale, Kiryandongo and Masindi. DEI Performance report Qtr2 FY 2019/20 was compiled and submitted to MFPE The process for establishment of the Leadership Code Tribunal is on going. The Tribunal has a Registrar and soon members and other staff will join. Office space has been acquired and some facilities such as furniture, transport equipment, ICT etc have been procured.	<b>Item</b> 211101 General Staff Salaries 211102 Contract Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 212102 Pension for General Civil Service 213001 Medical expenses (To employees) 213002 Incapacity, death benefits and funeral expenses 221001 Advertising and Public Relations 221003 Staff Training 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 221016 IFMS Recurrent costs 221017 Subscriptions 221020 IPPS Recurrent Costs 222001 Telecommunications 222002 Postage and Courier 222003 Information and communications technology (ICT) 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 224004 Cleaning and Sanitation 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture 228004 Maintenance – Other	<b>Spent</b> 262,943 39,192 114,058 5,689 5,200 1,137 12,080 18,090 6,176 4,600 69,320 56,684 2,855 5,170 5,216 5,076 9,500 2,000 45,126 145,000 4,044 11,000 14,503 105,000 10,000 62,500 27,241 6,876 4,000

### Reasons for Variation in performance

# Vote:112 Ethics and Integrity

## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
No variation			
No variation			
No variation			
No variation			
No variation			
		<b>Total</b>	<b>1,060,276</b>
		Wage Recurrent	302,135
		Non Wage Recurrent	758,141
		AIA	0
		<b>Total For SubProgramme</b>	<b>1,060,276</b>
		Wage Recurrent	302,135
		Non Wage Recurrent	758,141
		AIA	0

### Recurrent Programmes

#### Subprogram: 02 Ethics

##### Outputs Provided

#### Output: 02 Public education and awareness

		Item	Spent
i. Capacity of two (02)DIPFs built	In line with mainstreaming ethics and integrity in MDAs and LGs, in quarter 3, two capacity building workshops to strengthen the functionality of DIPFs were conducted in Butebo and Budaka districts.	221002 Workshops and Seminars	142,817
ii. Follow up meetings for 10 DIPFs carried outiii. Fifteen (15) secondary school students sensitised in NEVs	Also follow-up meetings on the functionality of DIPFs were conducted in Fourteen selected districts of Mukono, Kayunga, Jinja,mayuge, Kamuli,Kaliro,Iganga,Nam-utumba,Luwero,Nakaseke,Naka-songola,Kryandongo,Masindi and Kiboga.	225001 Consultancy Services- Short term	12,750
		227001 Travel inland	30,730
		227002 Travel abroad	12,500
iv. One (01) Dissemination meeting to CAOs and Town Clerks conducted	In line with popularizing the national ethical values in public and private institutions,sensitization meetings for youth in 10 secondary schools of Tororo Colloege, Tororo girls School,Great Aubrey Memorial School Asinge SS, Rubongi Army School Petta Community SS,Rock high school and Highway Integrated School in Tororo District against immorality and drug abuse with a view of enabling them to uphold the ten National Values were conducted. Similar sensitization meetings for youth in 4 secondary schools of Bukoyo SS, Nakalama SS, Iganga Comprehensive and Kiribaki SS in Iganga District were conducted	227004 Fuel, Lubricants and Oils	2,500
		228002 Maintenance - Vehicles	2,938
		228004 Maintenance – Other	3,078
	n line with strengthening the ACPPP collaboration framework,one IAF/ACPPP Task-force meeting to discuss issues raised by the Anti-corruption CSOs was conducted in the DEI Board-room		

#### Reasons for Variation in performance

# Vote:112 Ethics and Integrity

## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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A follow-up meeting for CAOs/Town-clerks on the dissemination of the national ethical values was not held due to the out-break of COVID19 pandemic in the country.

No variation

The abrupt out-break of the COVID19 pandemic in the country did not enable us conduct two IAF joint inspections of government programs/projects and follow-up of cases arising from DIPFs to strengthen their functionality.

<b>Total</b>	<b>207,313</b>
Wage Recurrent	0
Non Wage Recurrent	207,313
AIA	0
<b>Total For SubProgramme</b>	<b>207,313</b>
Wage Recurrent	0
Non Wage Recurrent	207,313
AIA	0

### Recurrent Programmes

#### Subprogram: 03 Law, Policy Formulation and Dissemination

##### Outputs Provided

##### Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Spent
7. Two meetings of Anti-corruption stakeholders on Uganda's implementation of Chapter 2 of UNCAC conducted.	No implementation	
Cabinet Memorandum forwarding the Leadership Code (Amendment) Bill 2020 for Cabinet approval drafted	iii. During Quarter3 FY 2019/20, Cabinet Memorandum forwarding the Leadership Code (Amendment) Bill 2020 for Cabinet approval was drafted and submitted to Cabinet Secretariat in February 2020. The Bill is pending discussion by Cabinet.	
ii. Principals for the Proceeds of Crime Legislation reviewed and finalised and Bill drafted	No implementation	
iii. Meeting to establishment Internal Inspectorate Units in all MDA's to coordinate implementation of Zero Tolerance to Corruption Policy conducted		
4. Stakeholders' meeting on implementation of the Zero Tolerance to Corruption Policy conducted.		
5. Anti-corruption laws to Political Leaders, Public Officers, Religious leaders, CSO's, and Special Interest Groups in Kapchorwa District disseminated		
6. Simplified Version of Anti-corruption laws and the Citizen's Hand book on Anti-corruption translated into Luganda		
	211103 Allowances (Inc. Casuals, Temporary)	9,951
	221002 Workshops and Seminars	107,878
	221011 Printing, Stationery, Photocopying and Binding	1,532
	227001 Travel inland	3,750
	227002 Travel abroad	14,144
	227004 Fuel, Lubricants and Oils	996
	228002 Maintenance - Vehicles	4,000
	228004 Maintenance – Other	6,919

### Reasons for Variation in performance

Activities were not implemented due to COVID-19 Pandemic

Other activities were not implemented due to COVID-19 Pandemic

Activities were not implemented due to COVID-19 Pandemic

<b>Total</b>	<b>149,170</b>
Wage Recurrent	0
Non Wage Recurrent	149,170
AIA	0

# Vote:112 Ethics and Integrity

## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total For SubProgramme</b>	<b>149,170</b>
		Wage Recurrent	0
		Non Wage Recurrent	149,170
		AIA	0

### Recurrent Programmes

#### Subprogram: 04 Internal Audit Department

##### Outputs Provided

#### Output: 09 Internal Management Controls

3rd Quarter Internal Audit report prepared	Internal Audit Report prepared	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	7,400
		227001 Travel inland	5,517

### Reasons for Variation in performance

	<b>Total</b>	<b>12,917</b>
	Wage Recurrent	0
	Non Wage Recurrent	12,917
	AIA	0
	<b>Total For SubProgramme</b>	<b>12,917</b>
	Wage Recurrent	0
	Non Wage Recurrent	12,917
	AIA	0

### Recurrent Programmes

#### Subprogram: 05 Religious Affairs

##### Outputs Provided

#### Output: 06 Harmonisation of Religious Organisations

One (01) regional validation meeting with RFBOs conducted. Data on RFBOs collected and a report produced.	No activity	Item	Spent
i. Ten (10) NOC meetings for commemoration of St. Janani Luwum day organised.	DEI collected data on 2000 RFBOs from TESO, 1100 RFOs from Busoga, Bukedi and Bugisu. Some concerns of RFOs were addressed in the collaborative meetings that preceded the data collection exercise. Eight (8) out of ten (10) meetings aimed at having a successful commemoration of St Jananine Luwum Day were conducted.	211103 Allowances (Inc. Casuals, Temporary)	10,496
ii. Materials for St Janani Luwum day procured.	Soft drinks, Water, Tents, furniture and other items for the event were procured. The Day was commemorated on February 16th, 2020 at Mucwini, Kitgum District.	221001 Advertising and Public Relations	1,000
iii. One (01) meeting to review St. Janani Luwum day commemoration conducted.		221002 Workshops and Seminars	40,000
		221009 Welfare and Entertainment	8,563
		221011 Printing, Stationery, Photocopying and Binding	2,500
		223003 Rent – (Produced Assets) to private entities	3,592
		225001 Consultancy Services- Short term	8,000
		227001 Travel inland	9,500
		227004 Fuel, Lubricants and Oils	13,061
		228002 Maintenance - Vehicles	3,711

### Reasons for Variation in performance

No variation  
Inadequate funds  
No variation

**Vote:112** Ethics and Integrity**QUARTER 3: Outputs and Expenditure in Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Total</b>	<b>100,423</b>
		Wage Recurrent	0
		Non Wage Recurrent	100,423
		AIA	0
		<b>Total For SubProgramme</b>	<b>100,423</b>
		Wage Recurrent	0
		Non Wage Recurrent	100,423
		AIA	0

*Recurrent Programmes***Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)***Outputs Provided***Output: 04 National Anti Corruption Strategy Coordinated**

		Item	Spent
iii. Ten (10) districts monitored on performance of DEL.ii. One (01) IAF TWG meeting conducted. i. One (01) IAF meeting on coordination of IAF activities coordinated	Monitored implementation of NACS in the districts of Manafwa, Bududa, Namisindwa, Kyenjojo, Moroto, Kapchorwa, Mubende, Mityana, Kamwenge and Bundibugyo. In each of the districts visited, District officials both technical and political agreed to work together so as to ensure efficient and effective service delivery.	211103 Allowances (Inc. Casuals, Temporary)	20,258
		221002 Workshops and Seminars	73,750
		221009 Welfare and Entertainment	5,000
		227001 Travel inland	20,000
		227002 Travel abroad	12,500
	No activity	227004 Fuel, Lubricants and Oils	5,916
	No activity		

*Reasons for Variation in performance*

IAF meeting of Qtr3 did not take place due to COVID-19 Pandemic

No variation

IAF TWG meeting of Qtr3 did not take place due to COVID-19 Pandemic

	<b>Total</b>	<b>137,424</b>
	Wage Recurrent	0
	Non Wage Recurrent	137,424
	AIA	0
	<b>Total For SubProgramme</b>	<b>137,424</b>
	Wage Recurrent	0
	Non Wage Recurrent	137,424
	AIA	0

*Recurrent Programmes***Subprogram: 07 Pornography Control Committee (PCC)***Outputs Provided***Output: 07 Elimination of Pornography**

# Vote:112 Ethics and Integrity

## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Two (02) Workshops aimed at creating Public awareness on Anti-pornography Act in Kampala conducted.Two (02) surveillance Police raids against pornography promoters in two (02) Divisions in Kampala carried out.No action in Quarter	<p>i. One sensitization meeting for the Artists on the awareness of Anti-Pornography Act 2014 and regulation was carried. A total of 120 attended, 72 were male and 48 were female. The meeting took place in Kampala. As a result of this meeting, awareness of the Anti – Pornography Act, 2014 and Regulation was created. Collaboration strategy between PCC and Artists in the fight against pornography created.</p> <p>ii. Another meeting for the inauguration of members of the Multi-Sectorial Task Force was conducted. The task force will contribute a lot towards the fight against Pornography.</p> <p>iii. A Police Raid and Surveillance on pornography hot spots was conducted at Kalerwe and Kyebando. However, no arrest was made; it appeared the offenders were alerted of our operations.</p> <p>iv. Another inspection and surveillance of pornography was conducted at Cindy concert (BOOM PARTY) at Cricket Oval. No arrest was made since Cindy Show did not commit any Pornography offence.</p> <p>For all these raids, the aim was to stop pornography acts.</p> <p>No action</p>	<p><b>Item</b></p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221002 Workshops and Seminars</p>	<p><b>Spent</b></p> <p>79,531</p> <p>12,231</p>
<b>Reasons for Variation in performance</b>			
No variation			
No variation			
No materials destroyed			
		<b>Total</b>	<b>91,762</b>
		Wage Recurrent	0
		Non Wage Recurrent	91,762
		AIA	0
		<b>Total For SubProgramme</b>	<b>91,762</b>
		Wage Recurrent	0
		Non Wage Recurrent	91,762
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,759,287</b>
		Wage Recurrent	302,135
		Non Wage Recurrent	1,457,152
		GoU Development	0
		External Financing	0
		AIA	0



# Vote:112 Ethics and Integrity

## QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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**Program: 52 Ethics and Integrity**

*Recurrent Programmes*

**Subprogram: 01 General Administration and Support Services**

*Outputs Provided*

**Output: 05 DEI Support Services**

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
Logistical support and management of DEI facilities provided.	211101 General Staff Salaries	16,432	0	16,432
	211102 Contract Staff Salaries	1,217,129	0	1,217,129
Qtr 3 performance report for FY 2019/20 submitted to MoFPED by 31st May.	211103 Allowances (Inc. Casuals, Temporary)	(295)	0	(295)
	212102 Pension for General Civil Service	17,731	0	17,731
Leadership Code Tribunal operationalized	213002 Incapacity, death benefits and funeral expenses	363	0	363
	221001 Advertising and Public Relations	1,841	0	1,841
	221003 Staff Training	244	0	244
	221007 Books, Periodicals & Newspapers	74	0	74
	221008 Computer supplies and Information Technology (IT)	350	0	350
	221009 Welfare and Entertainment	590	0	590
	221011 Printing, Stationery, Photocopying and Binding	3,287	0	3,287
	221012 Small Office Equipment	124	0	124
	221016 IFMS Recurrent costs	80	0	80
	221017 Subscriptions	570	0	570
	221020 IPPS Recurrent Costs	174	0	174
	223004 Guard and Security services	95	0	95
	223005 Electricity	19,365	0	19,365
	224004 Cleaning and Sanitation	404	0	404
	228002 Maintenance - Vehicles	3,690	0	3,690
	228003 Maintenance – Machinery, Equipment & Furniture	390	0	390
	228004 Maintenance – Other	3,814	0	3,814
	<b>Total</b>	<b>1,286,451</b>	<b>0</b>	<b>1,286,451</b>
	<b>Wage Recurrent</b>	<b>1,233,561</b>	<b>0</b>	<b>1,233,561</b>
	<b>Non Wage Recurrent</b>	<b>52,890</b>	<b>0</b>	<b>52,890</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:112 Ethics and Integrity

## QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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### Subprogram: 02 Ethics

#### Outputs Provided

#### Output: 02 Public education and awareness

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	227001 Travel inland	(730)	0	(730)
	228002 Maintenance - Vehicles	100	0	100
i. Ten (10) secondary schools students sensitized on issues of morality and drug abuse.	228004 Maintenance – Other	313	0	313
	<b>Total</b>	<b>(317)</b>	<b>0</b>	<b>(317)</b>
ii. One (1) cultural institution sensitized on mainstreaming NEVs among their subjects		<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>
		<i>Non Wage Recurrent</i>	<i>0</i>	<i>(317)</i>
iii. Ten (10) media programs on NEVs conducted		<i>AIA</i>	<i>0</i>	<i>0</i>

### Subprogram: 03 Law, Policy Formulation and Dissemination

#### Outputs Provided

#### Output: 01 Formulation and monitoring of Policies, laws and strategies

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
(i) Two (2) consultative meeting for development/reviewing of policies/laws conducted and two(2) Reports prepared.	221002 Workshops and Seminars	5,000	0	5,000
(ii) 3 regional workshops on ZTCP conducted.	227002 Travel abroad	856	0	856
(iii) A Self Assessment Country Review Report on implementation of UNCAC produced	227004 Fuel, Lubricants and Oils	4	0	4
	228004 Maintenance – Other	6	0	6
	<b>Total</b>	<b>5,866</b>	<b>0</b>	<b>5,866</b>
		<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>
		<i>Non Wage Recurrent</i>	<i>0</i>	<i>5,866</i>
		<i>AIA</i>	<i>0</i>	<i>0</i>

### Subprogram: 04 Internal Audit Department

#### Outputs Provided

#### Output: 09 Internal Management Controls

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
4th Quarter Internal Audit report prepared	211103 Allowances (Inc. Casuals, Temporary)	100	0	100
	<b>Total</b>	<b>100</b>	<b>0</b>	<b>100</b>
		<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>
		<i>Non Wage Recurrent</i>	<i>0</i>	<i>100</i>
		<i>AIA</i>	<i>0</i>	<i>0</i>

# Vote:112 Ethics and Integrity

## QUARTER 4: Revised Workplan

<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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### Subprogram: 05 Religious Affairs

#### Outputs Provided

#### Output: 06 Harmonisation of Religious Organisations

One (01) regional validation meeting with RFBOs conducted	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	(1,121)	0	(1,121)
Data on RFBOs collected and a report produced.	221001 Advertising and Public Relations	610	0	610
	223003 Rent – (Produced Assets) to private entities	8	0	8
	228002 Maintenance - Vehicles	39	0	39
	<b>Total</b>	<b>(464)</b>	<b>0</b>	<b>(464)</b>
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>(464)</i>	<i>0</i>	<i>(464)</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

#### Outputs Provided

#### Output: 04 National Anti Corruption Strategy Coordinated

One (01) IAF meeting on coordination of IAF activities coordinated	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	26	0	26
Four (04) NACS TWG meeting conducted.	<b>Total</b>	<b>26</b>	<b>0</b>	<b>26</b>
Ten (10) districts monitored on implementation of NACS and one (01) Monitoring Report prepared.	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>26</i>	<i>0</i>	<i>26</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Subprogram: 07 Pornography Control Committee (PCC)

#### Outputs Provided

#### Output: 07 Elimination of Pornography

1.Newspaper supplement published 2.Social Media publicity on the dangers of pornography conducted	Item	Balance b/f	New Funds	Total
	221002 Workshops and Seminars	1,139	0	1,139
	<b>Total</b>	<b>1,139</b>	<b>0</b>	<b>1,139</b>
1. Surveillance, inspection and monitoring of compliance with Anti-pornography Act conducted	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>1,139</i>	<i>0</i>	<i>1,139</i>
1. Pornographic materials confiscated and destroyed	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Development Projects

	<b>GRAND TOTAL</b>	<b>1,292,800</b>	<b>0</b>	<b>1,292,800</b>
	<i>Wage Recurrent</i>	<i>1,233,561</i>	<i>0</i>	<i>1,233,561</i>
	<i>Non Wage Recurrent</i>	<i>59,240</i>	<i>0</i>	<i>59,240</i>
	<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:112

Ethics and Integrity

## QUARTER 4: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
		<i>AIA</i> <i>0</i> <i>0</i> <i>0</i>