

Vote:128

Uganda National Examinations Board

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	12.360	9.252	8.890	74.9%	71.9%	96.1%
	Non Wage	95.919	84.003	82.990	87.6%	86.5%	98.8%
Dev't.	GoU	15.000	10.491	10.491	69.9%	69.9%	100.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		123.279	103.746	102.371	84.2%	83.0%	98.7%
Total GoU+Ext Fin (MTEF)		123.279	103.746	102.371	84.2%	83.0%	98.7%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		123.279	103.746	102.371	84.2%	83.0%	98.7%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		123.279	103.746	102.371	84.2%	83.0%	98.7%
Total Vote Budget Excluding Arrears		123.279	103.746	102.371	84.2%	83.0%	98.7%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 0709 National Examinations Assessment and Certification	123.28	103.75	102.37	84.2%	83.0%	98.7%
Total for Vote	123.28	103.75	102.37	84.2%	83.0%	98.7%

Matters to note in budget execution

The performance was as planned

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

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(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Table V2.2: Key Vote Output Indicators*

Programme : 09 National Examinations Assessment and Certification			
Sub Programme : 01 Headquarters			
KeyOutPut : 01 Primary Leaving Examinations			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
Number of Candidates registered for PLE	Number	685341	695804
Number of Candidates Sitting PLE	Number	685341	683302
Number of Candidates Passing PLE	Number	651074	617150
KeyOutPut : 02 Secondary Education			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
Number of Candidates registered for UCE & UACE	Number	445092	442196
Number of Candidates sitting UCE & UACE	Number	445092	442196
Number of Candidates Passing UCE & UACE	Number	378328	408792

Performance highlights for the Quarter

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- 695,804 candidates registered for PLE 2019, o/w UPE were 473,893(68.2%) & Non-UPE 221,912 (31.8%); the gender distribution had 336,040 (48.3%) boys compared to 359,764 (51.7%) girls.
- SNE candidates were 1,315 with special needs of various categories, o/w 50.7% were males against 49.3% females
- A total of 12,502 candidates who registered did not sit for examinations (1.8% absentees)
- The Board released results for 683,302 candidates who sat for PLE. 69,243 candidates (10.1%) scored grade 1 division and overall 617,150 candidates (90.4%) passed PLE examinations with divisional grades 1-4.
- Gender performance shows that 11.9% boys compared to 8.5% girls scored division1, 13.3% boys : 12.3% girls scored division 4 and 8.2% boys : 11% girls were ungraded
- 56 candidates sat for PLE in Luzira Prison and 31 obtained division 2, while 19 secured division 3, another 4 obtained division 4 and only 2 were ungraded
- Printed 695,804 result slips for 2019 PLE candidates
- Out of 337,720 candidates that registered, only 333,060 sat for UCE & 4,660 were absentees.
- 9.9% males obtained division 1 compared to 6.8% females. Overall performance show that 92.2% candidates passed (in divisions 1-4) while 7.8% failed. Performance in science subjects (physics and chemistry) is still a challenge where almost half of the candidates did not achieve the minimum pass level of 8
- Female candidates at UCE performed better than male candidates in English Language, while male candidates reflected better performance in other entry subjects compared to females, with more marked differences in mathematics and sciences.
- For A Level, out of 104,476 candidates who registered, only 103,429 sat for UACE examinations while 1,047 candidates (1.0%) were absentees. UPOLET had 19,361 (18.5%) and Non-UPOLET 84,068 (81.5%) candidates, and females constituted 41.8% of the total number of candidates who took the examination in 2019
- A total of 205 candidates with special needs sat for examinations in various categories with 45 in low vision and 37 with severe physical impairments among others. Males constituted 56.6% compared to 43.4% females
- The performance indicated that 98.6% of candidates that sat examinations qualified for the award of the UACE. At the minimum of two principals level required for University admission, 65,723 candidates (63.6%) qualify. A total of 89,050 candidates (86.2%) secured one principal and two subsidiary passes level and would therefore qualify for admission in other tertiary institutions.
- Female candidates although fewer performed better than their male counterparts at all levels. The failure rate among female was (0.9%) compared to (1.7%) for males.
- Printed 442,196 results slips, o/w 337,720 for UCE and 104,476 for UACE
- 01 Board, 46 committee & 3 Top Management meetings held
- Seven members of staff trained in computerized auditing
- ICT seamless transfer of data from marking centres to UNEB data centre over a secure connection introduced; double capture and adjudication of marks done & Use of random numbers implemented at PLE
- All PLE, UCE & UACE examinations and marking centres monitored
- Paid salaries to 250 staff
- Implemented First phase construction of examination storage facility
- Procured 01 printing machine
- Procured 01 set of office furniture

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 0709 National Examinations Assessment and Certification	123.28	103.75	102.37	84.2%	83.0%	98.7%
<i>Class: Outputs Provided</i>	<i>108.28</i>	<i>93.25</i>	<i>91.88</i>	<i>86.1%</i>	<i>84.9%</i>	<i>98.5%</i>
070901 Primary Leaving Examinations	14.86	14.43	14.43	97.1%	97.1%	100.0%
070902 Secondary Education	44.02	40.00	39.22	90.9%	89.1%	98.1%
070903 Administration and Support Services	49.40	38.83	38.23	78.6%	77.4%	98.5%
<i>Class: Capital Purchases</i>	<i>15.00</i>	<i>10.49</i>	<i>10.49</i>	<i>69.9%</i>	<i>69.9%</i>	<i>100.0%</i>
070972 Government Buildings and Administrative Infrastructure	12.23	9.06	9.06	74.1%	74.1%	100.0%
070977 Purchase of Specialised Machinery & Equipment	0.00	0.67	0.67	66.9%	66.9%	100.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
070978 Purchase of Office and Residential Furniture and Fittings	0.09	0.09	0.09	100.0%	100.0%	100.0%
070979 Acquisition of Other Capital Assets	2.68	0.67	0.67	25.0%	25.0%	100.0%
Total for Vote	123.28	103.75	102.37	84.2%	83.0%	98.7%

Table V3.2: 2019/20 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	108.28	93.25	91.88	86.1%	84.9%	98.5%
211102 Contract Staff Salaries	12.36	9.25	8.89	74.9%	71.9%	96.1%
211103 Allowances (Inc. Casuals, Temporary)	2.11	1.58	1.53	74.7%	72.3%	96.8%
212101 Social Security Contributions	1.12	0.84	0.84	75.0%	75.0%	100.0%
212102 Pension for General Civil Service	0.92	0.69	0.69	75.0%	75.0%	100.0%
213001 Medical expenses (To employees)	0.21	0.15	0.15	75.0%	75.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.12	0.08	0.08	62.9%	62.9%	100.0%
213004 Gratuity Expenses	0.82	0.54	0.54	66.6%	66.6%	100.0%
221001 Advertising and Public Relations	0.26	0.20	0.20	75.0%	75.0%	100.0%
221002 Workshops and Seminars	2.80	2.31	2.26	82.4%	80.6%	97.8%
221003 Staff Training	1.48	1.04	1.03	69.8%	69.8%	100.0%
221007 Books, Periodicals & Newspapers	0.03	0.01	0.01	50.0%	50.0%	100.0%
221008 Computer supplies and Information Technology (IT)	6.46	5.52	5.52	85.5%	85.5%	100.0%
221009 Welfare and Entertainment	1.43	1.07	1.07	75.0%	75.0%	100.0%
221010 Special Meals and Drinks	10.89	10.39	10.39	95.4%	95.4%	100.0%
221011 Printing, Stationery, Photocopying and Binding	12.22	11.17	11.03	91.4%	90.3%	98.8%
221014 Bank Charges and other Bank related costs	0.08	0.04	0.04	53.8%	53.8%	100.0%
221017 Subscriptions	0.09	0.06	0.06	64.9%	64.9%	100.0%
222001 Telecommunications	0.14	0.11	0.11	75.0%	75.0%	100.0%
222002 Postage and Courier	0.05	0.03	0.03	75.0%	75.0%	100.0%
223002 Rates	0.05	0.03	0.03	50.0%	50.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.43	0.30	0.30	68.5%	68.5%	100.0%
223004 Guard and Security services	0.24	0.18	0.18	75.0%	75.0%	100.0%
223005 Electricity	0.35	0.27	0.27	75.0%	75.0%	100.0%
223006 Water	0.05	0.04	0.04	75.0%	75.0%	100.0%
224001 Medical Supplies	0.66	0.66	0.66	100.0%	100.0%	100.0%
224004 Cleaning and Sanitation	0.09	0.07	0.07	75.0%	75.0%	100.0%
225001 Consultancy Services- Short term	15.92	15.80	15.10	99.3%	94.9%	95.6%
225002 Consultancy Services- Long-term	1.35	1.01	1.01	75.0%	75.0%	100.0%
226001 Insurances	0.62	0.46	0.46	74.3%	74.3%	100.0%
227001 Travel inland	25.33	22.13	22.05	87.4%	87.1%	99.7%
227002 Travel abroad	0.45	0.29	0.29	65.7%	65.7%	100.0%
227003 Carriage, Haulage, Freight and transport hire	3.14	2.74	2.74	87.1%	87.1%	100.0%

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227004 Fuel, Lubricants and Oils	0.53	0.37	0.37	70.2%	70.2%	100.0%
228001 Maintenance - Civil	0.38	0.24	0.24	63.1%	63.1%	100.0%
228002 Maintenance - Vehicles	0.31	0.23	0.23	75.0%	75.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	4.80	3.37	3.37	70.3%	70.3%	100.0%
Class: Capital Purchases	15.00	10.49	10.49	69.9%	69.9%	100.0%
312101 Non-Residential Buildings	12.23	9.06	9.06	74.1%	74.1%	100.0%
312202 Machinery and Equipment	2.68	1.34	1.34	50.0%	50.0%	100.0%
312203 Furniture & Fixtures	0.09	0.09	0.09	100.0%	100.0%	100.0%
Total for Vote	123.28	103.75	102.37	84.2%	83.0%	98.7%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 0709 National Examinations Assessment and Certification	123.28	103.75	102.37	84.2%	83.0%	98.7%
<i>Recurrent SubProgrammes</i>						
01 Headquarters	108.28	93.25	91.88	86.1%	84.9%	98.5%
<i>Development Projects</i>						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	12.23	9.06	9.06	74.1%	74.1%	100.0%
1460 Institutional Support to UNEB - Retooling	2.77	1.43	1.43	51.7%	51.7%	100.0%
Total for Vote	123.28	103.75	102.37	84.2%	83.0%	98.7%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Program: 09 National Examinations Assessment and Certification

Recurrent Programmes

Subprogram: 01 Headquarters

Outputs Provided

Output: 01 Primary Leaving Examinations

	Item	Spent
• 685,341 candidates registered, 400 new examiners trained	211103 Allowances (Inc. Casuals, Temporary)	64,816
• 48 sets of test papers, 2,700,000 question papers printed	221002 Workshops and Seminars	509,710
• 57,000 officers hired for exams management	221003 Staff Training	65,000
• 2,661,164 candidates scripts marked & results released	221008 Computer supplies and Information Technology (IT)	453,000
• 685,341 results slips printed	221010 Special Meals and Drinks	2,390,773
• 470 new PLE examiners trained	221011 Printing, Stationery, Photocopying and Binding	418,400
• 48 PLE sets (Mathematics, English, Science and SST) set and moderated	225001 Consultancy Services- Short term	3,326,523
• 2,790,168 question booklets produced	227001 Travel inland	6,780,281
Printed	227003 Carriage, Haulage, Freight and transport hire	423,420
• 57,200 officers hired for examinations management		
• Marked 2,741,140 all-inclusive PLE answer scripts		
• 695,804 candidates registered for PLE 2019, o/w UPE were 473,893(68.2%) & Non-UPE 221,912 (31.8%); the gender distribution had 336,040 (48.3%) boys compared to 359,764 (51.7%) girls.		
• SNE candidates were 1,315 with special needs of various categories, o/w 50.7% were males against 49.3% females		
• A total of 12,502 candidates who registered did not sit for examinations (1.8% absentees)		
• The Board released results for 683,302 candidates who sat for PLE. 69,243 candidates (10.1%) scored grade 1 division and overall 617,150 candidates (90.4%) passed PLE examinations with divisional grades 1-4.		
• 56 candidates sat for PLE in Luzira Prison and 31 obtained division 2, while 19 secured division 3, another 4 obtained division 4 and only 2 were ungraded		
• Printed 695,804 result slips for 2019 PLE candidates		

Reasons for Variation in performance

No significant variation

Total	14,431,922
Wage Recurrent	0
Non Wage Recurrent	14,431,922
AIA	0

Output: 02 Secondary Education

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
<ul style="list-style-type: none"> • 445,092 candidates registered for UCE & UACE • 1,200 new examiners trained & 45,000 officers hired • 246 papers & 11,500,000 booklets printed • SNE materials procured. • 11,180,000 scripts marked 445,092 results slips & 430,100 certificates printed 	<ul style="list-style-type: none"> • 337,720 candidates registered and sat for UCE of which males were 165,461 compared to 160,837 females. USE candidates were 152,075 compared to 174,223 Non USE. • 104,479 candidates registered and sat UACE of which males 59,353 were compared to 41,941 females. UPOLET were 22,570 against 78,724 Non UPOLET. • 701 new UCE & 387 UACE examiners trained • 25,836 officers hired to man UCE • Set and moderated 136 UCE & 110 UACE examination papers • Printed and produced 9,120,000 UCE & 2,380,000 UACE answer booklets • Procured materials and aides for 410 SNE candidates including print paper for braille and large print for low vision candidates; 344 transcribers for dyslexic; 16 transcribers for Braille dyslexic; 123 amanuensis and 204 sign language interpreters. • Marked 9,696,712 scripts o/w UCE was 8,443,000 and UACE was 1,253,712 • Out of 337,720 candidates that registered, only 333,060 sat for UCE & 4660 were absentees. • Out of 104,476 candidates who registered, only 103,429 sat for UACE examinations while 1,047 candidates (1.0%) were absentees. UPOLET had 19,361 (18.5%) and Non-UPOLET 84,068 (81.5%) candidates, and females constituted 41.8% of the total number of candidates who took the examination in 2019 • A total of 205 candidates with special needs sat for UACE examinations in various categories with 45 in low vision and 37 with severe physical impairments among others. Males constituted 56.6% compared to 43.4% females • Printed 442,196 results slips, o/w 337,720 for UCE and 104,476 for UACE 	Item 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221003 Staff Training 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 224001 Medical Supplies 225001 Consultancy Services- Short term 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire 228003 Maintenance – Machinery, Equipment & Furniture	Spent 222,585 363,544 190,000 2,599,800 18,183 6,879,289 1,303,999 505,899 11,424,696 12,738,420 2,224,768 751,000

Reasons for Variation in performance

No significant variation

Total	39,222,182
Wage Recurrent	0
Non Wage Recurrent	39,222,182
<i>AIA</i>	0

Output: 03 Administration and Support Services

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
<ul style="list-style-type: none">• 4 Board, 76 committees and 12 top management meetings held• 60 Staff Trained, salaries paid, new strategic plan & Final Accounts Produced• Policies & guidelines developed• ICT Security of examinations improved. <ul style="list-style-type: none">• 4 research reports produced	<ul style="list-style-type: none">• 3 Board meetings, held• 58 committee meetings held• 09 top management meetings held• 17 staff trained in Computerised Auditing, Human Resource and Assessment Records Management• 5 Research reports produced• EGRA Report 2018 produced and findings disseminated to stakeholders• Financial Reports prepared and submitted to Accountant General and Auditor General• BFP produced and submitted to MOFPED• Examination Rules and Regulations updated and operational• UNEB Sexual Harassment Policy developed• UNEB Bill at Gazette process level• Monitored all PLE, UCE & UACE examinations field conduct and marking process• ICT seamless transfer of data from marking centres to UNEB data centre over a secure connection effected; double capture and adjudication of marks done & Use of random numbers introduced at PLE• Paid salaries to 250 staff	211102 Contract Staff Salaries	8,890,295
		211103 Allowances (Inc. Casuals, Temporary)	1,238,302
		212101 Social Security Contributions	843,000
		212102 Pension for General Civil Service	687,045
		213001 Medical expenses (To employees)	153,938
		213002 Incapacity, death benefits and funeral expenses	75,500
		213004 Gratuity Expenses	544,000
		221001 Advertising and Public Relations	196,575
		221002 Workshops and Seminars	1,382,918
		221003 Staff Training	780,000
		221007 Books, Periodicals & Newspapers	12,613
		221008 Computer supplies and Information Technology (IT)	2,467,000
		221009 Welfare and Entertainment	1,051,760
		221010 Special Meals and Drinks	1,116,291
		221011 Printing, Stationery, Photocopying and Binding	9,311,866
		221014 Bank Charges and other Bank related costs	43,000
		221017 Subscriptions	61,128
		222001 Telecommunications	105,750
		222002 Postage and Courier	33,750
		223002 Rates	25,200
223003 Rent – (Produced Assets) to private entities	296,048		
223004 Guard and Security services	182,054		
223005 Electricity	265,340		
223006 Water	39,540		
224001 Medical Supplies	150,000		
224004 Cleaning and Sanitation	66,750		
225001 Consultancy Services- Short term	351,300		
225002 Consultancy Services- Long-term	1,013,250		
226001 Insurances	458,555		
227001 Travel inland	2,535,013		
227002 Travel abroad	293,361		
227003 Carriage, Haulage, Freight and transport hire	88,942		
227004 Fuel, Lubricants and Oils	370,027		
228001 Maintenance - Civil	238,622		
228002 Maintenance - Vehicles	234,701		
228003 Maintenance – Machinery, Equipment & Furniture	2,623,188		

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

No significant variation

	Total	38,226,622
	Wage Recurrent	8,890,295
	Non Wage Recurrent	29,336,327
	AIA	0

Capital Purchases

	Total For SubProgramme	91,880,726
	Wage Recurrent	8,890,295
	Non Wage Recurrent	82,990,431
	AIA	0

Development Projects

Project: 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

First Phase construction of Examination Storage Facility Continuous maintenance of Ntinda Offices	• Construction started and works at substructure level • Incinerator built to address women needs during printing and packaging of examinations	Item	Spent
		312101 Non-Residential Buildings	9,060,082

Reasons for Variation in performance

No variations

	Total	9,060,082
	GoU Development	9,060,082
	External Financing	0
	AIA	0
	Total For SubProgramme	9,060,082
	GoU Development	9,060,082
	External Financing	0
	AIA	0

Development Projects

Project: 1460 Institutional Support to UNEB - Retooling

Capital Purchases

Output: 77 Purchase of Specialised Machinery & Equipment

	Item	Spent
	312202 Machinery and Equipment	668,835

Reasons for Variation in performance

	Total	668,835
	GoU Development	668,835
	External Financing	0
	AIA	0

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Output: 78 Purchase of Office and Residential Furniture and Fittings

• 06 sets of furniture	• 06 sets of furniture	Item	Spent
		312203 Furniture & Fixtures	92,952

Reasons for Variation in performance

No variations

Total	92,952
GoU Development	92,952
External Financing	0
AIA	0

Output: 79 Acquisition of Other Capital Assets

Procure; 40 containers,01 security locking system, 250 boxes and 300 bags for examination Storage	Procure; 40 containers,250 boxes and 300 bags for examination Storage and 01 printer	Item	Spent
		312202 Machinery and Equipment	668,835

Reasons for Variation in performance

No variations

Total	668,835
GoU Development	668,835
External Financing	0
AIA	0
Total For SubProgramme	1,430,623
GoU Development	1,430,623
External Financing	0
AIA	0

GRAND TOTAL **102,371,431**

Wage Recurrent	8,890,295
Non Wage Recurrent	82,990,431
GoU Development	10,490,705
External Financing	0
AIA	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Program: 09 National Examinations Assessment and Certification

Recurrent Programmes

Subprogram: 01 Headquarters

Outputs Provided

Output: 01 Primary Leaving Examinations

- Results released
- 685,341 results slips printed
- 685,341 candidates registered

- 695,804 candidates registered for PLE 2019, o/w UPE were 473,893(68.2%) & Non-UPE 221,912 (31.8%); the gender distribution had 336,040 (48.3%) boys compared to 359,764 (51.7%) girls.
- SNE candidates were 1,315 with special needs of various categories, o/w 50.7% were males against 49.3% females
- A total of 12,502 candidates who registered did not sit for examinations (1.8% absentees)
- The Board released results for 683,302 candidates who sat for PLE. 69,243 candidates (10.1%) scored grade 1 division and overall 617,150 candidates (90.4%) passed PLE examinations with divisional grades 1-4.
- Gender performance shows that 11.9% boys compared to 8.5% girls scored division1, 13.3% boys compared to 12.3% girls scored division 4 and 8.2% boys compared to 11% girls were ungraded
- 56 candidates sat for PLE in Luzira Prison and 31 obtained division 2, while 19 secured division 3, another 4 obtained division 4 and only 2 were ungraded
- Printed 695,804 result slips for 2019 PLE candidates

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	24,137
221002 Workshops and Seminars	45,467
221003 Staff Training	32,230
221008 Computer supplies and Information Technology (IT)	66,840
221010 Special Meals and Drinks	34,857
221011 Printing, Stationery, Photocopying and Binding	77,991
225001 Consultancy Services- Short term	29,126
227001 Travel inland	158,803
227003 Carriage, Haulage, Freight and transport hire	387,334

Reasons for Variation in performance

No significant variation

Total	856,785
Wage Recurrent	0
Non Wage Recurrent	856,785
<i>AIA</i>	0

Output: 02 Secondary Education

Vote:128

Uganda National Examinations Board

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<ul style="list-style-type: none"> • 11,180,000 scripts marked • 445,092 results slips printed • 445,092 candidates registered for UCE & UACE 	<ul style="list-style-type: none"> • Marked 9,696,712 candidates' scripts, o/w UCE had 8,443,000 and UACE 1,253,712 • Out of 337,720 candidates that registered, only 333,060 sat for UCE & 4,660 were absentees. • Males had 9.9% division 1 compared to 6.8% females. Overall performance had 92.2% candidates that passed in divisions 1-4 while 7.8% failed. Performance in science subjects (physics and chemistry) is still a challenge where almost half of the candidates did not achieve the minimum pass level of 8 • Female candidates performed better than male candidates in English Language, while male candidates reflected better performance in other entry subjects compared to females, with differences more marked in mathematics and sciences. • Out of 104,476 candidates who registered, only 103,429 sat for UACE examinations while 1,047 candidates (1.0%) were absentees. UPOLET had 19,361 (18.5%) and Non-UPOLET 84,068 (81.5%) candidates, and females constituted 41.8% of the total number of candidates who took the examination in 2019 • A total of 205 candidates with special needs sat for examinations in various categories with 45 in low vision and 37 with severe physical impairments among others. Males constituted 56.6% compared to 43.4% females • The performance indicated that 98.6% of candidates that sat examinations qualified for the award of the UACE. At the minimum of two principals level required for University admission, 65,723 candidates (63.6%) qualify. A total of 89,050 candidates (86.2%) secured one principal and two subsidiary passes level and would therefore qualify for admission in other tertiary institutions. • Female candidates although fewer performed better than their male counterparts at all levels. The failure rate among female was (0.9%) compared to (1.7%) for males. • Printed 442,196 results slips, o/w 337,720 for UCE and 104,476 for UACE 	Item 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221003 Staff Training 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 224001 Medical Supplies 225001 Consultancy Services- Short term 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire 228003 Maintenance – Machinery, Equipment & Furniture	Spent 81,813 33,501 90,892 1,000 6,602 131,954 475,265 112,748 2,424,696 935,210 153,851 344,008

Reasons for Variation in performance

No significant variation

Total 4,791,539

Vote:128

Uganda National Examinations Board

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	0
		Non Wage Recurrent	4,791,539
		AIA	0

Output: 03 Administration and Support Services

Vote:128

Uganda National Examinations Board

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
2 Board, 46 committees and 3 top management meetings held • 15 Staff Trained, salaries paid & Final Accounts Produced • Policies & guidelines developed • ICT Security of examinations improved. • 2 research reports produced & projects monitored	<ul style="list-style-type: none"> • 01 Board, 46 committee & 3 Top Management meetings held • Seven staff trained in computerized auditing • ICT seamless transfer of data from marking centres to UNEB data centre over a secure connection introduced; double capture and adjudication of marks done & Use of random numbers implemented at PLE • All PLE, UCE & UACE examinations field administration and marking process monitored • Paid salaries to 250 staff • Procured 01 printing machine • Procured 01 set of office furniture 	Item 211102 Contract Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 212101 Social Security Contributions 212102 Pension for General Civil Service 213001 Medical expenses (To employees) 213002 Incapacity, death benefits and funeral expenses 213004 Gratuity Expenses 221001 Advertising and Public Relations 221002 Workshops and Seminars 221003 Staff Training 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221014 Bank Charges and other Bank related costs 221017 Subscriptions 222001 Telecommunications 222002 Postage and Courier 223002 Rates 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 224001 Medical Supplies 224004 Cleaning and Sanitation 225001 Consultancy Services- Short term 225002 Consultancy Services- Long-term 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228001 Maintenance - Civil 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	Spent 3,319,000 452,903 312,065 229,015 59,254 34,026 272,000 90,979 577,315 355,392 6,869 913,293 412,829 450,041 102,000 22,363 26,291 54,477 12,708 13,724 122,101 66,596 93,954 13,364 10,035 24,508 137,545 369,843 282,605 1,155,814 122,140 44,886 142,059 133,749 85,216 1,118,104

Vote:128

Uganda National Examinations Board

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Reasons for Variation in performance

No significant variation

	Total	11,639,063
	Wage Recurrent	3,319,000
	Non Wage Recurrent	8,320,063
	AIA	0

Capital Purchases

	Total For SubProgramme	17,287,388
	Wage Recurrent	3,319,000
	Non Wage Recurrent	13,968,388
	AIA	0

Development Projects

Project: 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

First Phase construction of Examination Storage Facility	• Construction started and works at substructure level • Incinerator built to address women needs during printing and packaging of examinations	Item	Spent
Continuous maintenance of Ntinda offices		312101 Non-Residential Buildings	1,906,753

Reasons for Variation in performance

No variations

	Total	1,906,753
	GoU Development	1,906,753
	External Financing	0
	AIA	0
	Total For SubProgramme	1,906,753
	GoU Development	1,906,753
	External Financing	0
	AIA	0

Development Projects

Project: 1460 Institutional Support to UNEB - Retooling

Capital Purchases

Output: 78 Purchase of Office and Residential Furniture and Fittings

01 sets	01 sets	Item	Spent
		312203 Furniture & Fixtures	11,505

Reasons for Variation in performance

No variations

	Total	11,505
	GoU Development	11,505
	External Financing	0
	AIA	0

Output: 79 Acquisition of Other Capital Assets

Vote:128

Uganda National Examinations Board

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
None	01 Printer	Item	Spent
		312202 Machinery and Equipment	82,785
<i>Reasons for Variation in performance</i>			
No variations			
		Total	82,785
		GoU Development	82,785
		External Financing	0
		AIA	0
		Total For SubProgramme	94,290
		GoU Development	94,290
		External Financing	0
		AIA	0
		GRAND TOTAL	19,288,430
		Wage Recurrent	3,319,000
		Non Wage Recurrent	13,968,388
		GoU Development	2,001,042
		External Financing	0
		AIA	0

Vote:128

Uganda National Examinations Board

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Program: 09 National Examinations Assessment and Certification

Recurrent Programmes

Subprogram: 01 Headquarters

Outputs Provided

Output: 01 Primary Leaving Examinations

• 685,341 candidates registered	Item	Balance b/f	New Funds	Total
• 48 sets of test papers,				
	Total	1	0	1
	Wage Recurrent	0	0	0
	Non Wage Recurrent	1	0	1
	AIA	0	0	0

Output: 02 Secondary Education

• 11,500,000 booklets printed	Item	Balance b/f	New Funds	Total
• 445,092 candidates registered for UCE & UACE				
	221002 Workshops and Seminars	99	0	99
	225001 Consultancy Services- Short term	700,000	0	700,000
	227001 Travel inland	75,659	0	75,659
	Total	775,758	0	775,758
	Wage Recurrent	0	0	0
	Non Wage Recurrent	775,758	0	775,758
	AIA	0	0	0

Output: 03 Administration and Support Services

1 Board, 10 committees and 3 top management meetings held	Item	Balance b/f	New Funds	Total
• 9 Staff Trained, salaries paid & Final Accounts Produced	211102 Contract Staff Salaries	361,941	0	361,941
• Policies & guidelines developed	211103 Allowances (Inc. Casuals, Temporary)	50,000	0	50,000
• ICT Security of examinations improved.	221002 Workshops and Seminars	50,000	0	50,000
• 1 research reports produced & projects monitored	221010 Special Meals and Drinks	2,000	0	2,000
	221011 Printing, Stationery, Photocopying and Binding	134,556	0	134,556
	Total	598,498	0	598,498
	Wage Recurrent	361,941	0	361,941
	Non Wage Recurrent	236,556	0	236,556
	AIA	0	0	0

Development Projects

GRAND TOTAL	1,374,256	0	1,374,256
Wage Recurrent	361,941	0	361,941
Non Wage Recurrent	1,012,315	0	1,012,315
GoU Development	0	0	0
External Financing	0	0	0
AIA	0	0	0