

Vote:218

Mission in Denmark

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.763	0.572	0.572	75.0%	75.0%	100.0%
	Non Wage	4.142	3.107	3.107	75.0%	75.0%	100.0%
Dev't.	GoU	0.467	0.350	0.350	74.9%	74.9%	100.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		5.372	4.029	4.029	75.0%	75.0%	100.0%
Total GoU+Ext Fin (MTEF)		5.372	4.029	4.029	75.0%	75.0%	100.0%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		5.372	4.029	4.029	75.0%	75.0%	100.0%
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		5.372	4.029	4.029	75.0%	75.0%	100.0%
Total Vote Budget Excluding Arrears		5.372	4.029	4.029	75.0%	75.0%	100.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	5.37	4.03	4.03	75.0%	75.0%	100.0%
Total for Vote	5.37	4.03	4.03	75.0%	75.0%	100.0%

Matters to note in budget execution

1. The biggest challenge has been the absence of a Financial Attaché that has seen the Mission operate outside the system, as there wasn't and still there isn't anyone to generate payments before the AO approves.
2. Also the outbreak of the global Corona virus pandemic made it very impossible to fulfil all the Embassy planned activities and the follow up on other activities.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

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(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: Alex Hope Mukubwa			
Programme Outcome:			
Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
Number of cooperation frameworks negotiated, and concluded	Number	3	3
Rating of Uganda's image abroad	Rate	Good	Good

Table V2.2: Key Vote Output Indicators*

Programme : 52 Overseas Mission Services			
Sub Programme : 01 Headquarters Copenhagen			
KeyOutPut : 01 Cooperation frameworks			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
No. of Bilateral cooperation frameworks negotiated or signed.	Number	3	3
KeyOutPut : 02 Consulars services			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
No. of official visits facilitated	Number	4	02
KeyOutPut : 04 Promotion of trade, tourism, education, and investment			
Key Output Indicators	Indicator Measure	Planned 2019/20	Actuals By END Q3
No. of foreign Tourism promotion engagements.	Number	4	03
No. of scholarships secured.	Number	18	
No. of export markets accessed.	Number	4	02

Performance highlights for the Quarter

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QUARTER 3: Highlights of Vote Performance

For Quarter (Q3) FY 2019/20, the Embassy registered the following key achievements:

1. On 25th February 2020 The Head of Mission Presented Letters of Credence to the President of Iceland Guoni Th. Johannesson, and held meetings with the various Government Officials at the Ministry of Foreign Affairs, on ways and means of how to promote trade, investment, tourism and bilateral relations between Iceland and Uganda .
2. Embassy officials in conjunction with the Swedish East Africa Chamber of Commerce (SWEACC) coordinated and participated in an East African Business & Investment Forum held in Dar es Salaam from 12th – 13th March 2020, under the theme “GREEN SOLUTIONS IN CITIES”, an area of great importance worldwide including in the East African countries with a fast growing urbanization that requires efficient solutions to cover for the implications in Health, Security and Environment.
3. The Mission also coordinated the signing of a cooperation agreement between Swedish East Africa Chamber of Commerce (SWEACC) and the Uganda National Chamber of Commerce and Industry (UNCCI) in March, 2020.
4. Arranged a visit of the the Budget Committee of Parliament of Uganda led by their Chairperson Hon. Amos Lugoloobi, to undertake a benchmarking visit to Denmark which provided a forum for sharing of knowledge, skills and experiences in execution of the New African Policy that is being implemented by the NORDIC Countries as well the Baltic States. The Team interacted with relevant Nordic Government Officials, Danish Private Sectors Officials, Political Leaders of the Gentofte Commune and various Company Executives with a view to promote mutual cooperation in various areas of Investment, Tourism and trade.
5. The Mission continues to engage the leadership of the Investment Fund for Developing Countries (IFU) for increased cooperation. IFU provides risk capital and advice to companies wanting to do business in Africa, Asia, Latin America and parts of Europe. Currently IFU is already doing business in Uganda in the Agriculture Sector through the Agricultural Business Initiative (ABI), Northern Uganda Resilience Initiative (NURI) and Banking with 10% shares in DFCU.
6. Engaged the Confederation of Danish Industry (DI) for support in terms of collaborations, attachments and mentoring of Uganda Manufacturers. DI is Denmark’s largest, most representative and most influential business and employers’ organisation, covering manufacturing as well as service industries across sectors such as transport, energy, IT, health, trade and professional services.
7. Held discussions with INOAQUA-TILAPIA GENETICS NORWAY which expressed interest to investment in Aquaculture Industry. The company has been encouraged to visit Uganda and present her interest to the relevant institutions in Uganda.
8. Engaged the Mayor of Gentofte Municipality, a suburb to the Capital Copenhagen, with a view to explore possibilities of twinning (partnering) with a Ugandan city.
9. The Mission has been meeting major Tour operators in the Nordics region namely, Denmark, Finland, Iceland, Norway and Sweden who are involved in promoting out bound tourists to Africa. (On this backdrop, the Embassy has come up with a concept Paper to Ministry of tourism on Promoting Uganda in the NORDICS at Minimal Cost).
10. The Head of Mission participated in the first ever EU – Uganda Investment Summit hosted by H.E Yoweri Museveni from March 9-10, 2020. In attendance were about 700 European Companies. The Focus was on improving infrastructure such as railways, electricity, building roads, Agro-processing and mineral development. Over 100 firms committed to investing in Agro-processing, manufacturing and services industries, which would create 32,524 jobs with an investment of Euros 1.5 Billion and emphasis placed on empowerment of women in businesses. The Mission will continue to follow up with the Nordic countries which are part of the EU to ensure that these proposed investments are implemented.
11. Held formal meetings with the Ugandan Community leaving and working in Denmark and shared information on how the community could contribute to the national development of Uganda.
12. Repatriated one (01) Ugandan national who succumbed to cancer in Oslo, Norway.
13. Sixteen (16) Ugandans who had lost their passports were facilitated with Certificates of Identity.
14. Recommended and forwarded Twenty-Seven (27) passport applications to Kampala for issuance
15. Certified/verified one (01) driving permit and the marital status of one Ugandan.
16. Certified Passports for Seven (07) Ugandans.
17. Handled Deportation for one (01) Ugandan.
18. Handled Preparatory processes for the procurement and deployment of consultancy services that will supervise renovations of both the Chancery and Official Residence.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	5.37	4.03	4.03	75.0%	75.0%	100.0%
<i>Class: Outputs Provided</i>	<i>4.91</i>	<i>3.68</i>	<i>3.68</i>	<i>75.0%</i>	<i>75.0%</i>	<i>100.0%</i>
165201 Cooperation frameworks	4.43	3.30	3.30	74.5%	74.5%	100.0%
165202 Consulars services	0.13	0.10	0.10	75.0%	75.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.35	0.28	0.28	81.9%	81.9%	100.0%
<i>Class: Capital Purchases</i>	<i>0.47</i>	<i>0.35</i>	<i>0.35</i>	<i>75.0%</i>	<i>75.0%</i>	<i>100.0%</i>
165272 Government Buildings and Administrative Infrastructure	0.30	0.23	0.23	75.0%	75.0%	100.0%
165278 Purchase of Furniture and fixtures	0.17	0.13	0.13	75.0%	75.0%	100.0%
Total for Vote	5.37	4.03	4.03	75.0%	75.0%	100.0%

Table V3.2: 2019/20 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>4.91</i>	<i>3.68</i>	<i>3.68</i>	75.0%	75.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	1.80	1.35	1.35	75.0%	75.0%	100.0%
211105 Missions staff salaries	0.76	0.57	0.57	75.0%	75.0%	100.0%
212201 Social Security Contributions	0.15	0.13	0.13	82.5%	82.5%	100.0%
213001 Medical expenses (To employees)	0.19	0.14	0.14	75.0%	75.0%	100.0%
221001 Advertising and Public Relations	0.01	0.01	0.01	75.0%	75.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	97.6%	97.6%	100.0%
221009 Welfare and Entertainment	0.05	0.04	0.04	76.9%	76.9%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.02	0.02	76.1%	76.1%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	75.0%	75.0%	100.0%
222001 Telecommunications	0.06	0.05	0.05	75.0%	75.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	75.0%	75.0%	100.0%
223001 Property Expenses	0.02	0.01	0.01	75.0%	75.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.05	0.79	0.79	75.0%	75.0%	100.0%
223004 Guard and Security services	0.02	0.02	0.02	75.0%	75.0%	100.0%
223005 Electricity	0.03	0.02	0.02	75.0%	75.0%	100.0%
223006 Water	0.02	0.01	0.01	75.0%	75.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.19	0.14	0.14	75.0%	75.0%	100.0%
226001 Insurances	0.05	0.05	0.05	100.0%	100.0%	100.0%
227001 Travel inland	0.08	0.06	0.06	75.0%	75.0%	100.0%
227002 Travel abroad	0.02	0.01	0.01	75.0%	75.0%	100.0%

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227003 Carriage, Haulage, Freight and transport hire	0.16	0.08	0.08	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.05	0.04	0.04	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.03	0.03	0.03	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.10	0.08	0.08	79.1%	79.1%	100.0%
Class: Capital Purchases	0.47	0.35	0.35	75.0%	75.0%	100.0%
312101 Non-Residential Buildings	0.30	0.23	0.23	75.0%	75.0%	100.0%
312203 Furniture & Fixtures	0.17	0.13	0.13	75.0%	75.0%	100.0%
Total for Vote	5.37	4.03	4.03	75.0%	75.0%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	5.37	4.03	4.03	75.0%	75.0%	100.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Copenhagen	4.91	3.68	3.68	75.0%	75.0%	100.0%
<i>Development Projects</i>						
0974 Strengthening Mission in Denmark	0.47	0.35	0.35	75.0%	75.0%	100.0%
Total for Vote	5.37	4.03	4.03	75.0%	75.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
Recurrent Programmes			
Subprogram: 01 Headquarters Copenhagen			
Outputs Provided			
Output: 01 Cooperation frameworks			

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
Bilateral cooperation with the Nordic Governments promoted.	The Head of Mission successfully Presented credentials to His Majesty the King of Norway in Oslo, as well as to the President of Iceland Guoni Th. Johannesson. During the presentation of credentials in Iceland, the Head of Mission also held meetings with the various Government Officials at the Ministry of Foreign Affairs, on ways and means of how to promote trade, investment, tourism and bilateral relations between Iceland and Uganda.	211103 Allowances (Inc. Casuals, Temporary)	1,104,464
		211105 Missions staff salaries	572,172
MOUs with 5 Nordic countries negotiated.		212201 Social Security Contributions	125,807
		213001 Medical expenses (To employees)	144,722
		221008 Computer supplies and Information Technology (IT)	10,254
		221009 Welfare and Entertainment	39,719
		221011 Printing, Stationery, Photocopying and Binding	20,001
		221012 Small Office Equipment	3,677
		222001 Telecommunications	46,729
		222002 Postage and Courier	10,508
		223003 Rent – (Produced Assets) to private entities	787,267
		223005 Electricity	23,642
		223006 Water	13,134
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	141,538
		227001 Travel inland	61,117
		227002 Travel abroad	13,514
		227003 Carriage, Haulage, Freight and transport hire	78,285
		227004 Fuel, Lubricants and Oils	37,300
		228004 Maintenance – Other	61,575
	Spearheaded the drafting and eventual signing of a MoU on cooperation in power and renewable energy between Uganda and Sweden. As a result ,Eltek Power Sweden, a world leader in high efficiency power electronic and energy conversion was immediately cleared to construct the Mirima-Kikagati-Nsongezi, a132 KV transmission line.		
	Arranged a visit of the the Budget Committee of Parliament of Uganda led by their Chairperson Hon. Amos Lugolobi, to undertake a benchmarking visit to Denmark which provided a forum for sharing of knowledge, skills and experiences in execution of the New African Policy that is being implemented by the NORDIC Countries as well the Baltic States. The Team interacted with relevant Nordic Government Officials, Danish Private Sectors Officials, Political Leaders of the Gentofte Commune and various Company Executives with a view to promote mutual cooperation in various areas of Investment, Tourism and trade.		
	The Mission coordinated the signing of a cooperation agreement between Swedish East Africa Chamber of Commerce (SWEACC) and the Uganda National Chamber of Commerce and Industry (UNCCI) in March, 2020.		
	Participated at the Annual Nordic Africa Foreign Ministers' meeting in Dar es Salaam. This annual meeting enhances dialogue and strengthens the ties and the relationships between the Nordics and African countries in areas of Peace and Security, International Trade and Economic Development based on Democracy, Human Rights and Good Governance.		

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

No variations

Total	3,295,424
Wage Recurrent	572,172
Non Wage Recurrent	2,723,252
<i>AIA</i>	0

Output: 02 Consulars services

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Consular cases handled. Visa, passports, ETDs issued and legal documents verified.	Repatriated 05 remains of dead Ugandans from Denmark and Norway.	Item	Spent
	Handled Deportation for one (01) Ugandan.	211103 Allowances (Inc. Casuals, Temporary)	84,340
	Thirty Eight (38) Ugandans who had lost their passports were facilitated with Certificates of Identity.	223001 Property Expenses	14,756
	Facilitated processing of e-passports for 36 Ugandans		
	Recommended and forwarded Seventy-Four (74) passport applications to Kampala for issuance/renewal.		
	Issued 47 Recommendation letters to Applicants for Passports/ passport renewals		
	Issued 39 Recommendation letters to Ugandans seeking to apply for passports from Uganda and those who prefer using their relatives back home to follow up on their passports.		
	Cleared 12 visa exempted travellers to Uganda.		
	Handled 22 Renunciations of citizenship notices.		
	Certified 19 passports, 02 driving permits and 02 birth certificate for Ugandans.		
	Verified the Marital Status of two (02) Ugandans as single.		
	Processed and approved a total of 716 Visa applications. Of these, 19 visas were issued by the Embassy.		
	The Embassy staff also met Ugandan Diaspora in Finland, Sweden and Norway to address their concerns and challenges, like issues pertaining to obtaining the National Identity Cards, and taxes for returning Ugandans among others.		

Reasons for Variation in performance

No Variations

Total	99,096
Wage Recurrent	0
Non Wage Recurrent	99,096

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
			<i>AIA</i>
			0

Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Uganda trade and investment opportunities promoted in the Nordics.	Through the investment promotion efforts, The Pan African Development Project (PADP), in partnership with some Ugandans has setup a Chia processing plant in Gulu.	Item 211103 Allowances (Inc. Casuals, Temporary)	Spent 162,280
Major tourism exhibitions (in Helsingor, Copenhagen and Helsinki) participated in.	Participated in the first ever EU – Uganda Investment Summit hosted by H.E Yoweri Museveni from March 9-10, 2020. Over 100 firms committed to investing in Agro-processing, manufacturing and services industries, which would create 32,524 jobs with an investment of Euros 1.5 Billion and emphasis placed on empowerment of women in businesses.	221001 Advertising and Public Relations	10,503
	Facilitated the Agribusiness and food tech-business delegation from the Danish Agriculture and Food Council led by Jeppe Sondergaard Pedersen, who visited Uganda, and held a fruitful discussion with the private sector and crowned the President to assess the possible opportunities available for investment.	223004 Guard and Security services	15,761
	Engaged in 3 investment forums/meetings to attract potential investors in the key strategic sectors; - the Nordic-East Africa Business Expo & Conference (NEABEC); Business Forum organized by the Norwegian African Business Association in Oslo; and meetings with the various Swedish business Communities.	226001 Insurances	46,582
	Engaged the Confederation of Danish Industry (DI) for support in terms of collaborations, attachments and mentoring of Uganda Manufacturers.	228002 Maintenance - Vehicles	33,273
	Held discussions with INOAQUA-TILAPIA GENETICS NORWAY which expressed interest to investment in Aquaculture Industry.	228004 Maintenance – Other	16,000
	Engaged the Mayor of Gentofte Municipality, a suburb to the Capital Copenhagen, with a view to explore possibilities of twinning (partnering) with a Ugandan city.		
	Participated in the Danish Quality Travel Fair to promote Uganda as a viable tourist destination to the potential tourists.		

Reasons for Variation in performance

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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No Variations

Total	284,398
Wage Recurrent	0
Non Wage Recurrent	284,398
AIA	0
Total For SubProgramme	3,678,918
Wage Recurrent	572,172
Non Wage Recurrent	3,106,746
AIA	0

Development Projects

Project: 0974 Strengthening Mission in Denmark

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

Consultancy services on the requirements for Chancery refurbishment	procured	Hired consultancy services for pre-feasibility study on the requirements for the renovation of both the chancery and official residence.	Item	Spent
			312101 Non-Residential Buildings	225,000
		Handled Preparatory processes for the procurement and deployment of consultancy services that will supervise renovations of both the Chancery and Official Residence.		

Reasons for Variation in performance

No variations

Total	225,000
GoU Development	225,000
External Financing	0
AIA	0

Output: 78 Purchase of Furniture and fixtures

Furniture and Fittings for the Chancery, Official Residence and Deputy head of Mission Residence Procured .	Furnished the residence of the Head of Mission and the Third Secretary.	Item	Spent
		312203 Furniture & Fixtures	125,250

Reasons for Variation in performance

No variations

Total	125,250
GoU Development	125,250
External Financing	0
AIA	0
Total For SubProgramme	350,250
GoU Development	350,250
External Financing	0
AIA	0

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

GRAND TOTAL	4,029,168
Wage Recurrent	572,172
Non Wage Recurrent	3,106,746
GoU Development	350,250
External Financing	0
AIA	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Copenhagen

Outputs Provided

Output: 01 Cooperation frameworks

		Item	Spent
Bilateral cooperation with the Nordic Governments promoted.	On 25th February 2020 The Head of Mission Presented Letters of Credence to the President of Iceland Guoni Th. Johannesson, and held meetings with the various Government Officials at the Ministry of Foreign Affairs, on ways and means of how to promote trade, investment, tourism and bilateral relations between Iceland and Uganda.	211103 Allowances (Inc. Casuals, Temporary)	368,148
MOUs with 5 Nordic countries negotiated		211105 Missions staff salaries	190,724
		212201 Social Security Contributions	26,602
		213001 Medical expenses (To employees)	48,241
		221008 Computer supplies and Information Technology (IT)	254
		221009 Welfare and Entertainment	11,906
		221011 Printing, Stationery, Photocopying and Binding	6,267
		221012 Small Office Equipment	1,226
		222001 Telecommunications	15,576
		222002 Postage and Courier	3,503
		223003 Rent – (Produced Assets) to private entities	262,422
		223005 Electricity	7,881
		223006 Water	4,378
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	47,179
		227001 Travel inland	20,372
		227002 Travel abroad	4,505
		227003 Carriage, Haulage, Freight and transport hire	78,285
		227004 Fuel, Lubricants and Oils	12,433
		228004 Maintenance – Other	20,525
	Embassy officials in conjunction with the Swedish East Africa Chamber of Commerce (SWEACC) coordinated and participated in an East African Business & Investment Forum held in Dar es Salaam from 12th – 13th March 2020, under the theme “GREEN SOLUTIONS IN CITIES”, an area of great importance worldwide including in the East African countries with a fast growing urbanization that requires efficient solutions to cover for the implications in Health, Security and Environment.		
	The Mission also coordinated the signing of a cooperation agreement between Swedish East Africa Chamber of Commerce (SWEACC) and the Uganda National Chamber of Commerce and Industry (UNCCI) in March, 2020.		
	Arranged a visit of the the Budget Committee of Parliament of Uganda led by their Chairperson Hon. Amos Lugoloobi, to undertake a benchmarking visit to Denmark which provided a forum for sharing of knowledge, skills and experiences in execution of the New African Policy that is being implemented by the NORDIC Countries as well the Baltic States. The Team interacted with relevant Nordic Government Officials, Danish Private Sectors Officials, Political Leaders of the Gentofte Commune and various Company Executives with a view to promote mutual cooperation in various areas of Investment, Tourism and trade.		

Reasons for Variation in performance

No variations

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total	1,130,426
		Wage Recurrent	190,724
		Non Wage Recurrent	939,702
		<i>AIA</i>	0

Output: 02 Consulars services

		Item	Spent
Consular cases handled. Visa, passports, ETDs issued and legal documents verified.	Repatriated one (01) Ugandan national who succumbed to cancer in Oslo, Norway.	211103 Allowances (Inc. Casuals, Temporary)	28,113
	Sixteen (16) Ugandans who had lost their passports were facilitated with Certificates of Identity.	223001 Property Expenses	4,919
	Recommended and forwarded Twenty-Seven (27) passport applications to Kampala for issuance		
	Certified/verified one (01) driving permit and the marital status of one Ugandan.		
	Certified Passports for Seven (07) Ugandans.		
	Handled Deportation for one (01) Ugandan.		

Reasons for Variation in performance

No Variations

	Total	33,032
	Wage Recurrent	0
	Non Wage Recurrent	33,032
	<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 3: Outputs and Expenditure in Quarter

		Item	Spent
Uganda trade and investment opportunities promoted in the Nordics.	The Mission continues to engage the leadership of the Investment Fund for Developing Countries (IFU) for increased cooperation. IFU provides risk capital and advice to companies wanting to do business in Africa, Asia, Latin America and parts of Europe. Currently IFU is already doing business in Uganda in the Agriculture Sector through the Agricultural Business Initiative (ABI), Northern Uganda Resilience Initiative (NURI) and Banking with 10% shares in DFCU.	211103 Allowances (Inc. Casuals, Temporary)	54,093
Major tourism exhibitions (in Helsingor, Copenhagen and Helsinki) participated in.	Engaged the Confederation of Danish Industry (DI) for support in terms of collaborations, attachments and mentoring of Uganda Manufacturers. DI is Denmark's largest, most representative and most influential business and employers' organisation, covering manufacturing as well as service industries across sectors such as transport, energy, IT, health, trade and professional services.	221001 Advertising and Public Relations	3,501
	Held discussions with INOAQUA-TILAPIA GENETICS NORWAY which expressed interest to investment in Aquaculture Industry. The company has been encouraged to visit Uganda and present her interest to the relevant institutions in Uganda.	223004 Guard and Security services	5,254
	Engaged the Mayor of Gentofte Municipality, a suburb to the Capital Copenhagen, with a view to explore possibilities of twinning (partnering) with a Ugandan city.		
	The Mission has been engaging major Tour operators in the Nordics region on promoting out bound tourists to Uganda.		
	The Head of Mission participated in the first ever EU – Uganda Investment Summit hosted by H.E Yoweri Museveni from March 9-10, 2020. Over 100 firms committed to investing in Agro-processing, manufacturing and services industries, which would create 32,524 jobs with an investment of Euros 1.5 Billion and emphasis placed on empowerment of women in businesses.		
	Held formal meetings with the Ugandan Community leaving and working in Denmark and shared information on how the community could contribute to the national development of Uganda.		

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Reasons for Variation in performance

No Variations

Total	62,848
Wage Recurrent	0
Non Wage Recurrent	62,848
AIA	0
Total For SubProgramme	1,226,306
Wage Recurrent	190,724
Non Wage Recurrent	1,035,582
AIA	0

Development Projects

Project: 0974 Strengthening Mission in Denmark

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

	Item	Spent
Consultancy services on the requirements for Chancery refurbishment procured	Handled Preparatory processes for the procurement and deployment of consultancy services that will supervise renovations of both the Chancery and Official Residence. 312101 Non-Residential Buildings	75,000

Reasons for Variation in performance

No variations

Total	75,000
GoU Development	75,000
External Financing	0
AIA	0

Output: 78 Purchase of Furniture and fixtures

	Item	Spent
Furniture and Fittings for the Chancery, Official Residence and Deputy head of Mission Residence Procured .	312203 Furniture & Fixtures	41,750

Reasons for Variation in performance

No variations

Total	41,750
GoU Development	41,750
External Financing	0
AIA	0
Total For SubProgramme	116,750
GoU Development	116,750
External Financing	0
AIA	0

GRAND TOTAL	1,343,056
Wage Recurrent	190,724
Non Wage Recurrent	1,035,582
GoU Development	116,750

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QUARTER 3: Outputs and Expenditure in Quarter

	External Financing	0
	AIA	0

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Mission in Denmark

QUARTER 4: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)
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