

# Vote:105 Law Reform Commission

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	4.073	4.073	3.606	100.0%	88.5%	88.5%
	Non Wage	1.606	5.450	4.089	339.3%	254.6%	75.0%
Dev't.	GoU	0.200	0.101	0.093	50.5%	46.5%	92.3%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>		<b>5.880</b>	<b>9.625</b>	<b>7.789</b>	<b>163.7%</b>	<b>132.5%</b>	<b>80.9%</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>5.880</b>	<b>9.625</b>	<b>7.789</b>	<b>163.7%</b>	<b>132.5%</b>	<b>80.9%</b>
	Arrears	0.109	0.109	0.064	100.0%	58.8%	58.8%
<b>Total Budget</b>		<b>5.989</b>	<b>9.734</b>	<b>7.853</b>	<b>162.5%</b>	<b>131.1%</b>	<b>80.7%</b>
	<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>		<b>5.989</b>	<b>9.734</b>	<b>7.853</b>	<b>162.5%</b>	<b>131.1%</b>	<b>80.7%</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>5.880</b>	<b>9.625</b>	<b>7.789</b>	<b>163.7%</b>	<b>132.5%</b>	<b>80.9%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1224 Reform and Revision of laws	5.68	9.52	7.70	167.7%	135.5%	80.8%
Program: 1225 General administration, planning, policy and support services	0.20	0.10	0.09	50.5%	46.6%	92.3%
<b>Total for Vote</b>	<b>5.88</b>	<b>9.62</b>	<b>7.79</b>	<b>163.7%</b>	<b>132.5%</b>	<b>80.9%</b>

### Matters to note in budget execution

1. Majority of the key technical staff were under interdiction thus affecting performance.
2. Released funds could not be accessed due to the absence of the Accounting Officer and Head of Accounts for two months.
3. The Covid-19 lock-down could not allow for the completion of most planned activities.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1224 Reform and Revision of laws	
<b>0.406 Bn Shs</b>	<i>SubProgram/Project :01 Headquarters</i>

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Reason: The effects of staff interdiction and the lock down due to Covid 19 pandemic	
<i>Items</i>	
<b>74,720,820.000 UShs</b>	221002 Workshops and Seminars
Reason: The need to follow guidelines on social distancing as issued by ministry of Health	
<b>62,650,107.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: Some staff were/are under interdiction	
<b>58,573,720.000 UShs</b>	213004 Gratuity Expenses
Reason:	
<b>47,450,000.000 UShs</b>	224004 Cleaning and Sanitation
Reason:	
<b>35,192,275.000 UShs</b>	228002 Maintenance - Vehicles
Reason:	
<b>(ii) Expenditures in excess of the original approved budget</b>	
<b>Program 1224 Reform and Revision of laws</b>	
<b>2.483 Bn Shs</b>	<b>SubProgram/Project :01 Headquarters</b>
Reason: Revision of the budget	
<i>Items</i>	
<b>1,676,571,258.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: Revised budget	
<b>525,564,200.000 UShs</b>	223003 Rent – (Produced Assets) to private entities
Reason: Revised budget	
<b>89,056,149.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: Revised budget	
<b>85,701,966.000 UShs</b>	227004 Fuel, Lubricants and Oils
Reason: Revised budget	
<b>70,579,000.000 UShs</b>	221006 Commissions and related charges
Reason: Revised budget	

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 24 Reform and Revision of laws</b>
<b>Responsible Officer: Bernadette Nalule Mudde</b>

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<b>Programme Outcome: Improved legal framework and access to the law</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q4</b>
Number of draft bills submitted to government annually	Number	4	1
<b>Programme : 25 General administration, planning, policy and support services</b>			
<b>Responsible Officer: Bernadette Nalule Mudde</b>			
<b>Programme Outcome: Effective policy and coordination</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q4</b>
Improved performance	Percentage	75%	43.7%

**Table V2.2: Key Vote Output Indicators\***

<b>Programme : 24 Reform and Revision of laws</b>			
<b>Sub Programme : 01 Headquarters</b>			
<b>KeyOutPut : 01 Reform and simplification of laws</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q4</b>
No of studies completed	Number	2	0
No. of draft bills submitted to relevant ministries	Number	2	1
<b>KeyOutPut : 03 Publication and translation of laws</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2019/20</b>	<b>Actuals By END Q4</b>
No. of publications	Number	1	5
Constitution translated into local languages	Number	0	5
Number of study reports printed	Number	0	2
Number of languages into which the laws are translated	Number	0	7

### Performance highlights for the Quarter

1. Three volumes of SIs proofread and typeset
2. Translated Constitution into two languages
2. Translated Local Council Courts Act 2006 into 5 languages
3. Draft study report on Cohabitation in Uganda (Phase II)
4. Assorted publications.

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## QUARTER 4: Highlights of Vote Performance

### V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1224 Reform and Revision of laws</b>	<b>5.79</b>	<b>9.63</b>	<b>7.76</b>	<b>166.4%</b>	<b>134.0%</b>	<b>80.6%</b>
<i>Class: Outputs Provided</i>	<i>5.68</i>	<i>9.52</i>	<i>7.70</i>	<i>167.7%</i>	<i>135.5%</i>	<i>80.8%</i>
122401 Reform and simplification of laws	3.89	4.58	4.43	117.8%	113.8%	96.6%
122402 Revision of laws	0.30	0.81	0.63	270.6%	211.7%	78.2%
122403 Publication and translation of laws	0.01	0.60	0.37	4,469.8%	2,712.5%	60.7%
122404 Capacity building to revise and reform laws	0.01	0.67	0.45	6,676.4%	4,496.7%	67.4%
122405 Advocacy for Law Reform	0.01	0.57	0.27	11,373.1%	5,423.7%	47.7%
122406 LRC Support Services	1.46	2.29	1.55	156.8%	105.9%	67.5%
<i>Class: Arrears</i>	<i>0.11</i>	<i>0.11</i>	<i>0.06</i>	<i>100.0%</i>	<i>58.8%</i>	<i>58.8%</i>
122499 Arrears	0.11	0.11	0.06	100.0%	58.8%	58.8%
<b>Program 1225 General administration, planning, policy and support services</b>	<b>0.20</b>	<b>0.10</b>	<b>0.09</b>	<b>50.5%</b>	<b>46.6%</b>	<b>92.3%</b>
<i>Class: Capital Purchases</i>	<i>0.20</i>	<i>0.10</i>	<i>0.09</i>	<i>50.5%</i>	<i>46.6%</i>	<i>92.3%</i>
122576 Purchase of Office and ICT Equipment, including Software	0.15	0.05	0.05	34.0%	33.8%	99.5%
122578 Purchase of Office and Residential Furniture and Fittings	0.05	0.05	0.04	100.0%	85.0%	85.0%
<b>Total for Vote</b>	<b>5.99</b>	<b>9.73</b>	<b>7.85</b>	<b>162.5%</b>	<b>131.1%</b>	<b>80.7%</b>

Table V3.2: 2019/20 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>5.68</i>	<i>9.52</i>	<i>7.70</i>	<i>167.7%</i>	<i>135.5%</i>	<i>80.8%</i>
211103 Allowances (Inc. Casuals, Temporary)	0.18	2.41	1.86	1,322.4%	1,018.1%	77.0%
211104 Statutory salaries	4.07	4.07	3.61	100.0%	88.5%	88.5%
212101 Social Security Contributions	0.41	0.41	0.35	100.0%	87.1%	87.1%
212102 Pension for General Civil Service	0.08	0.09	0.06	122.1%	76.9%	63.0%
213001 Medical expenses (To employees)	0.00	0.01	0.00	10,000.0%	3,140.0%	31.4%
213002 Incapacity, death benefits and funeral expenses	0.00	0.01	0.00	5,000.0%	1,000.0%	20.0%
213004 Gratuity Expenses	0.08	0.09	0.03	108.6%	37.1%	34.2%
221001 Advertising and Public Relations	0.01	0.04	0.02	700.0%	315.0%	45.0%
221002 Workshops and Seminars	0.12	0.22	0.11	183.3%	89.7%	48.9%
221003 Staff Training	0.01	0.05	0.04	900.0%	849.5%	94.4%
221004 Recruitment Expenses	0.01	0.01	0.00	100.0%	43.2%	43.2%
221005 Hire of Venue (chairs, projector, etc)	0.00	0.00	0.00	125.5%	0.0%	0.0%

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221006 Commissions and related charges	0.15	0.33	0.22	216.7%	147.1%	67.9%
221007 Books, Periodicals & Newspapers	0.01	0.02	0.02	340.0%	317.4%	93.4%
221008 Computer supplies and Information Technology (IT)	0.01	0.04	0.04	800.0%	793.2%	99.1%
221009 Welfare and Entertainment	0.01	0.06	0.05	436.7%	357.4%	81.9%
221011 Printing, Stationery, Photocopying and Binding	0.01	0.10	0.10	759.7%	759.7%	100.0%
221012 Small Office Equipment	0.01	0.01	0.00	115.0%	46.4%	40.3%
221016 IFMS Recurrent costs	0.01	0.01	0.01	140.0%	140.0%	100.0%
221017 Subscriptions	0.01	0.03	0.01	533.9%	270.6%	50.7%
221020 IPPS Recurrent Costs	0.01	0.02	0.00	340.0%	0.0%	0.0%
222001 Telecommunications	0.01	0.03	0.01	500.0%	223.8%	44.8%
222002 Postage and Courier	0.00	0.00	0.00	260.0%	40.0%	15.4%
222003 Information and communications technology (ICT)	0.02	0.06	0.05	342.4%	274.5%	80.2%
223003 Rent – (Produced Assets) to private entities	0.18	0.76	0.71	422.2%	392.0%	92.8%
223005 Electricity	0.08	0.08	0.08	100.0%	100.0%	100.0%
224004 Cleaning and Sanitation	0.06	0.08	0.02	125.0%	32.8%	26.3%
225001 Consultancy Services- Short term	0.05	0.11	0.04	220.0%	83.2%	37.8%
227001 Travel inland	0.04	0.09	0.03	222.0%	62.8%	28.3%
227002 Travel abroad	0.02	0.07	0.05	433.3%	346.4%	79.9%
227004 Fuel, Lubricants and Oils	0.02	0.12	0.11	600.0%	528.5%	88.1%
228001 Maintenance - Civil	0.00	0.00	0.00	600.0%	600.0%	100.0%
228002 Maintenance - Vehicles	0.04	0.11	0.06	296.1%	159.4%	53.8%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.02	0.01	300.0%	187.9%	62.6%
228004 Maintenance – Other	0.00	0.00	0.00	0.2%	0.1%	58.4%
<b>Class: Capital Purchases</b>	<b>0.20</b>	<b>0.10</b>	<b>0.09</b>	<b>50.5%</b>	<b>46.6%</b>	<b>92.3%</b>
312202 Machinery and Equipment	0.15	0.05	0.05	34.0%	33.8%	99.5%
312203 Furniture & Fixtures	0.05	0.05	0.04	100.0%	85.0%	85.0%
<b>Class: Arrears</b>	<b>0.11</b>	<b>0.11</b>	<b>0.06</b>	<b>100.0%</b>	<b>58.8%</b>	<b>58.8%</b>
321608 General Public Service Pension arrears (Budgeting)	0.11	0.11	0.06	100.0%	58.8%	58.8%
<b>Total for Vote</b>	<b>5.99</b>	<b>9.73</b>	<b>7.85</b>	<b>162.5%</b>	<b>131.1%</b>	<b>80.7%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Program 1224 Reform and Revision of laws</b>	<b>5.79</b>	<b>9.63</b>	<b>7.76</b>	<b>166.4%</b>	<b>134.0%</b>	<b>80.6%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters	5.79	9.63	7.76	166.4%	134.0%	80.6%
<b>Program 1225 General administration, planning, policy and support services</b>	<b>0.20</b>	<b>0.10</b>	<b>0.09</b>	<b>50.5%</b>	<b>46.6%</b>	<b>92.3%</b>
<i>Development Projects</i>						
0356 Law Reform Commission	0.20	0.10	0.09	50.5%	46.6%	92.3%
<b>Total for Vote</b>	<b>5.99</b>	<b>9.73</b>	<b>7.85</b>	<b>162.5%</b>	<b>131.1%</b>	<b>80.7%</b>

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## Law Reform Commission

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### QUARTER 4: Highlights of Vote Performance

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**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% Budget Released</b>	<b>% Budget Spent</b>	<b>%Releases Spent</b>
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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Program: 24 Reform and Revision of laws

#### Recurrent Programmes

#### Subprogram: 01 Headquarters

#### Outputs Provided

#### Output: 01 Reform and simplification of laws

Study reports for:	1. Inception paper for Business Names Registration	Item	Spent
1. The review of Business Names Registration	2. Inception paper and Regulatory Impact Assessment conducted for the review of laws relating to recovery of proceeds of crime	211103 Allowances (Inc. Casuals, Temporary)	585,161
2. The review of laws relating to recovery of proceeds of crime	3. Draft report for Cohabitation (PhaseII).	211104 Statutory salaries	3,410,734
3. The study on Cohabitation (Phase II)		212101 Social Security Contributions	343,671
A simplified Children Act, Cap. 59		221002 Workshops and Seminars	18,005
		221007 Books, Periodicals & Newspapers	1,722
		221009 Welfare and Entertainment	4,796
	4. Draft proposal of the Citizen's guide to the Children Act	221011 Printing, Stationery, Photocopying and Binding	10,942
		222003 Information and communications technology (ICT)	16,608
		227001 Travel inland	10,500
		227002 Travel abroad	2,442
		227004 Fuel, Lubricants and Oils	7,362
		228002 Maintenance - Vehicles	16,130
		228004 Maintenance – Other	531

#### Reasons for Variation in performance

The Activities were affected by the lock-down due to Covid-19 pandemic.

The project on simplification of Children Act changed into developing Citizen's guide to the Children Act.

Other activities undertaken included:

Provision of legal opinion to the Parliament on the following bills:

- (i) Accreditation for Conformity Assessment Bill, 2018.
- (ii) The Administration of Estates (Small Estates) (Special Provisions) (Amendment) Bill No. 22 of 2019.
- (iii) The Probate (Resealing) (Amendment) Bill, No. 25 of 2019.
- (iv) The Estates of Missing Persons (Management) (Amendment) Bill No. 24 of 2019.
- (v) The Administrator General's (Amendment) Bill No. 23 of 2019.
- (vi) The Succession Amendment Bill No. 26 of 2019.
- (vii) The Constitution Amendment Bill of 2019.

Prepared a draft law reform manual.

Submitted a bill on product liability to the Ministry of Trade

<b>Total</b>	<b>4,428,605</b>
Wage Recurrent	3,410,734
Non Wage Recurrent	1,017,871
<i>AIA</i>	0

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Output: 02 Revision of laws</b>			
1. 7th Edition of the Statutory Instruments	1. Nine volumes of SI typeset	<b>Item</b>	<b>Spent</b>
2. A compendium of Family related laws		211103 Allowances (Inc. Casuals, Temporary)	282,600
		211104 Statutory salaries	39,908
		212101 Social Security Contributions	63
		221001 Advertising and Public Relations	2,350
		221002 Workshops and Seminars	37,351
		221003 Staff Training	27,945
		221006 Commissions and related charges	142,129
		221007 Books, Periodicals & Newspapers	3,795
		221009 Welfare and Entertainment	11,042
		221011 Printing, Stationery, Photocopying and Binding	5,892
		221012 Small Office Equipment	1,000
		222001 Telecommunications	5,770
		224004 Cleaning and Sanitation	7,150
		225001 Consultancy Services- Short term	23,812
		227002 Travel abroad	18,330
		227004 Fuel, Lubricants and Oils	14,298
		228002 Maintenance - Vehicles	4,677
		228003 Maintenance – Machinery, Equipment & Furniture	3,508
		228004 Maintenance – Other	354

#### Reasons for Variation in performance

The 3 volumes typeset and proofread were found not to include S.Is made after 2000. The process was halted to have S.Is of 2001-2020 consolidated in the respective blue volumes where they fall by virtue of their subject matter

The project on family related laws was halted, awaiting the publication of the 7th Revised Edition. To be embarked on when the new Edition is in place.

Overall, 170 SIs were proofread and edited.

<b>Total</b>	<b>631,974</b>
Wage Recurrent	39,908
Non Wage Recurrent	592,066
<i>AIA</i>	0

#### Output: 03 Publication and translation of laws



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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. Published revised Statutory Instruments, Cumulative Supplement, Compendium of Family related Laws, & ULLJ	1. LCCA translated into 5 languages (Kupsabiny, Kumam, Lunyala, Lutwa and Madi-ti)	<b>Item</b>	<b>Spent</b>
2. Translated Constitution (Nga'karimojong & Japadhola)	2. Constitution translated into 2 languages (DhuAdhola and Ng'Akarimojong)	211103 Allowances (Inc. Casuals, Temporary)	174,194
3. Translated LCCA, 2006. (Kup-sabiny, Rutwa, Lunyala, Kumam and Madi-ti)		221001 Advertising and Public Relations	1,600
		221002 Workshops and Seminars	7,035
		221006 Commissions and related charges	54,600
		221008 Computer supplies and Information Technology (IT)	7,676
		221009 Welfare and Entertainment	23,486
		221011 Printing, Stationery, Photocopying and Binding	52,251
		222001 Telecommunications	1,200
		222003 Information and communications technology (ICT)	7,888
		227004 Fuel, Lubricants and Oils	18,161
		228002 Maintenance - Vehicles	17,811
		228004 Maintenance – Other	283

### Reasons for Variation in performance

Publication of the translated versions were affected by the lockdown.

Other publications undertaken with support from SWAP included:

1. Re-print of the translated Constitution (11,184 copies)
2. The Constitution of the Republic Of Uganda (1,000 copies)
3. Report on informal Justice Systems in Uganda (200 copies)
4. Simplified Mortgage Act (200 copies)
5. Simplified Land Act (200 copies)
6. Law Reform Program (200 copies)
7. Simplified Insolvency Act (200 copies)

<b>Total</b>	<b>366,185</b>
Wage Recurrent	0
Non Wage Recurrent	366,185
<i>AIA</i>	0

### Output: 04 Capacity building to revise and reform laws

Staff trained in;	One officer undergoing training in Electronic Records Management	<b>Item</b>	<b>Spent</b>
1. Legislative drafting (2pax - local)		211103 Allowances (Inc. Casuals, Temporary)	407,561
2. Various disciplines (4 Officers)		221003 Staff Training	11,104
3. Report writing skills		221004 Recruitment Expenses	4,320
4. Management skills (general)		221006 Commissions and related charges	12,350
5. Procurement procedures		221007 Books, Periodicals & Newspapers	4,487
3 staff supported on long term training Attachments		221017 Subscriptions	5,050
		222003 Information and communications technology (ICT)	4,800

### Reasons for Variation in performance

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Affected by funding and lockdown

<b>Total</b>	<b>449,673</b>
Wage Recurrent	0
Non Wage Recurrent	449,673
<i>AIA</i>	0

#### Output: 05 Advocacy for Law Reform

		Item	Spent
1. Advocacy for the 7th Edition of the laws of Uganda.	Conducted advocacy workshops with MPs and other stakeholders on Criminal related laws and local Councils	211103 Allowances (Inc. Casuals, Temporary)	168,222
2. Awareness creation for Local Councils		221001 Advertising and Public Relations	11,800
3. Advocacy for quick passage of criminal related laws.	Carried out media engagements on radio one and radio Uganda on the Penal Code bill.	221006 Commissions and related charges	11,500
		221008 Computer supplies and Information Technology (IT)	6,116
		221011 Printing, Stationery, Photocopying and Binding	6,490
		221017 Subscriptions	5,600
		222001 Telecommunications	1,720
		227001 Travel inland	10,729
		227002 Travel abroad	16,856
		227004 Fuel, Lubricants and Oils	16,431
		228002 Maintenance - Vehicles	15,722

#### Reasons for Variation in performance

N/A

<b>Total</b>	<b>271,187</b>
Wage Recurrent	0
Non Wage Recurrent	271,187
<i>AIA</i>	0

#### Output: 06 LRC Support Services

# Vote:105 Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. Employee costs paid	1. Staff salaries paid	<b>Item</b>	<b>Spent</b>
2. Policy documents reviewed	2. Reviewed the HR, HIV, Bereavement and risk register policies.	211103 Allowances (Inc. Casuals, Temporary)	241,449
3. Assorted stationery, Office equipment & furniture procured	3. Pension paid	211104 Statutory salaries	155,380
4. Performance reviews conducted	4. Office related expenses paid 6.	212101 Social Security Contributions	10,938
5. Periodic report produced	Assorted stationery procured 7. AAPAM, HRMNet, ESAAG conferences attended.	212102 Pension for General Civil Service	58,002
6. Conferences attended	8. Machinery and equipment were maintained	213001 Medical expenses (To employees)	3,140
7. Library equipped		213002 Incapacity, death benefits and funeral expenses	1,000
8. Commission visibility enhanced		213004 Gratuity Expenses	30,446
		221002 Workshops and Seminars	45,279
		221003 Staff Training	3,428
		221007 Books, Periodicals & Newspapers	5,865
		221008 Computer supplies and Information Technology (IT)	25,867
		221009 Welfare and Entertainment	13,758
		221011 Printing, Stationery, Photocopying and Binding	26,981
		221012 Small Office Equipment	1,320
		221016 IFMS Recurrent costs	7,000
		221017 Subscriptions	2,880
		222001 Telecommunications	2,500
		222002 Postage and Courier	200
		222003 Information and communications technology (ICT)	16,003
		223003 Rent – (Produced Assets) to private entities	705,564
		223005 Electricity	76,754
		224004 Cleaning and Sanitation	12,550
		225001 Consultancy Services- Short term	17,768
		227001 Travel inland	4,500
		227002 Travel abroad	14,339
		227004 Fuel, Lubricants and Oils	49,450
		228001 Maintenance - Civil	3,000
		228002 Maintenance - Vehicles	6,635
		228003 Maintenance – Machinery, Equipment & Furniture	5,887

### Reasons for Variation in performance

Most Commission activities were not fully facilitated due to the initial cut in the budget. But a revised budget was secured in the second quarter.

<b>Total</b>	<b>1,547,884</b>
Wage Recurrent	155,380
Non Wage Recurrent	1,392,504

# Vote:105 Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		AIA	0

Arrears

<b>Total For SubProgramme</b>	<b>7,695,507</b>
Wage Recurrent	3,606,021
Non Wage Recurrent	4,089,486
AIA	0

### Program: 25 General administration, planning, policy and support services

Development Projects

#### Project: 0356 Law Reform Commission

Capital Purchases

#### Output: 76 Purchase of Office and ICT Equipment, including Software

		Item	Spent
a) 14 desktop computers	1. Nine desktop computers		
b) 5 filing cabinets	2. Five laptops	312202 Machinery and Equipment	50,740
c) 5 metallic shelves			
d) PABX machine (capacity of 150)			
e) office telephones (intercom)			
f) fax machine			
g) 1 printer			
h) 1 projector			
i) 1 scanner			
j) 5 laptops			
k) Security Camera			

#### Reasons for Variation in performance

Insufficient funds

<b>Total</b>	<b>50,740</b>
GoU Development	50,740
External Financing	0
AIA	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

		Item	Spent
a) 20 conference chairs	Two 2-seater worker station		
b) 5 workstations		312203 Furniture & Fixtures	42,540
c) window blinds			

#### Reasons for Variation in performance

Insufficient funds

<b>Total</b>	<b>42,540</b>
GoU Development	42,540
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>93,280</b>
GoU Development	93,280
External Financing	0

# Vote:105

Law Reform Commission

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		AIA	0
		<b>GRAND TOTAL</b>	<b>7,788,787</b>
		Wage Recurrent	3,606,021
		Non Wage Recurrent	4,089,486
		GoU Development	93,280
		External Financing	0
		AIA	0

# Vote:105 Law Reform Commission

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Program: 24 Reform and Revision of laws

#### Recurrent Programmes

#### Subprogram: 01 Headquarters

#### Outputs Provided

#### Output: 01 Reform and simplification of laws

		Item	Spent
1. Hold two meetings for Business Names Registration	1. Draft report for Cohabitation (Phase II)	211103 Allowances (Inc. Casuals, Temporary)	282,748
2. Reports writing for proceeds of crime and Cohabitation (Phase II)	2. Draft Guide to the Children Act	211104 Statutory salaries	1,084,736
3. Reports validation		212101 Social Security Contributions	111,027
4. Draft Simplified Children Act		221002 Workshops and Seminars	18,005
		221007 Books, Periodicals & Newspapers	1,386
		221009 Welfare and Entertainment	1,796
		221011 Printing, Stationery, Photocopying and Binding	977
		222003 Information and communications technology (ICT)	8,871
		227004 Fuel, Lubricants and Oils	3,681
		228002 Maintenance - Vehicles	15,321
		228004 Maintenance – Other	531

#### Reasons for Variation in performance

The Activities were affected by the lock-down due to Covid-19 pandemic.

The project on simplification of Children Act changed into developing Citizen's guide to the Children Act.

Other activities undertaken included:

Provision of legal opinion to the Parliament on the following bills:

- (i) Accreditation for Conformity Assessment Bill, 2018.
- (ii) The Administration of Estates (Small Estates) (Special Provisions) (Amendment) Bill No. 22 of 2019.
- (iii) The Probate (Resealing) (Amendment) Bill, No. 25 of 2019.
- (iv) The Estates of Missing Persons (Management) (Amendment) Bill No. 24 of 2019.
- (v) The Administrator General's (Amendment) Bill No. 23 of 2019.
- (vi) The Succession Amendment Bill No. 26 of 2019.
- (vii) The Constitution Amendment Bill of 2019.

Prepared a draft law reform manual.

Submitted a bill on product liability to the Ministry of Trade

<b>Total</b>	<b>1,529,079</b>
Wage Recurrent	1,084,736
Non Wage Recurrent	444,343
A/A	0

#### Output: 02 Revision of laws

# Vote:105 Law Reform Commission

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Revised Statutory Instruments	3 volumes of SIs were typeset and proofread	<b>Item</b>	<b>Spent</b>
Compendium of Family laws		211103 Allowances (Inc. Casuals, Temporary)	138,627
		221001 Advertising and Public Relations	350
		221002 Workshops and Seminars	18,100
		221003 Staff Training	27,945
		221006 Commissions and related charges	65,050
		221007 Books, Periodicals & Newspapers	3,795
		221009 Welfare and Entertainment	6,321
		221011 Printing, Stationery, Photocopying and Binding	3,013
		222001 Telecommunications	2,180
		225001 Consultancy Services- Short term	23,812
		227002 Travel abroad	3,627
		228002 Maintenance - Vehicles	4,354
		228003 Maintenance – Machinery, Equipment & Furniture	3,508
		228004 Maintenance – Other	354

### Reasons for Variation in performance

The 3 volumes typeset and proofread were found not to include S.Is made after 2000. The process was halted to have S.Is of 2001-2020 consolidated in the respective blue volumes where they fall by virtue of their subject matter

The project on family related laws was halted, awaiting the publication of the 7th Revised Edition. To be embarked on when the new Edition is in place.

Overall, 170 SIs were proofread and edited.

<b>Total</b>	<b>301,035</b>
Wage Recurrent	0
Non Wage Recurrent	301,035
<i>AIA</i>	0

**Output: 03 Publication and translation of laws**

# Vote:105 Law Reform Commission

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Published revised Statutory Instruments, and Compendium of Family related Laws	1. LCCA translated into 5 languages (Kupsabiny, Kumam, Lunyala, Lutwa and Madi-ti)	<b>Item</b>	<b>Spent</b>
Published translated Constitution		211103 Allowances (Inc. Casuals, Temporary)	4,785
Published translated LCCA	2. Constitution translated into 2 languages (DhuAdhola and Ng'Akarimojong)	221001 Advertising and Public Relations	1,600
		221002 Workshops and Seminars	7,035
		221006 Commissions and related charges	23,280
		221008 Computer supplies and Information Technology (IT)	4,047
		221009 Welfare and Entertainment	14,486
		221011 Printing, Stationery, Photocopying and Binding	36,933
		222003 Information and communications technology (ICT)	7,888
		227004 Fuel, Lubricants and Oils	9,080
		228002 Maintenance - Vehicles	17,811
		228004 Maintenance – Other	283

### Reasons for Variation in performance

Publication of the translated versions were affected by the lockdown.

Other publications undertaken with support from SWAP included:

1. Re-print of the translated Constitution (11,184 copies)
2. The Constitution of the Republic Of Uganda (1,000 copies)
3. Report on informal Justice Systems in Uganda (200 copies)
4. Simplified Mortgage Act (200 copies)
5. Simplified Land Act (200 copies)
6. Law Reform Program (200 copies)
7. Simplified Insolvency Act (200 copies)

<b>Total</b>	<b>127,229</b>
Wage Recurrent	0
Non Wage Recurrent	127,229
AIA	0

### Output: 04 Capacity building to revise and reform laws

Staff trained in;	No training undertaken	<b>Item</b>	<b>Spent</b>
1. Management skills (general)		211103 Allowances (Inc. Casuals, Temporary)	144,882
2. Procurement procedures		221003 Staff Training	6,865
		221004 Recruitment Expenses	3,620
		221006 Commissions and related charges	10,000
		221007 Books, Periodicals & Newspapers	2,487
		221017 Subscriptions	1,550
		222003 Information and communications technology (ICT)	4,800

### Reasons for Variation in performance

Affected by funding and lockdown

<b>Total</b>	<b>174,205</b>
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# Vote:105

## Law Reform Commission

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	0
		Non Wage Recurrent	174,205
		AIA	0
Output: 05 Advocacy for Law Reform			
Advocacy for quick passage of criminal related laws.	Conducted advocacy workshops with MPs and other stakeholders	Item	Spent
		221001 Advertising and Public Relations	11,800
	Carried out media engagements on radio one and radio Uganda on the Penal Code bill.	221006 Commissions and related charges	7,000
		221008 Computer supplies and Information Technology (IT)	6,116
		221011 Printing, Stationery, Photocopying and Binding	6,490
		227001 Travel inland	6,229
		227004 Fuel, Lubricants and Oils	13,831
		228002 Maintenance - Vehicles	15,722
Reasons for Variation in performance			
N/A			
		Total	67,190
		Wage Recurrent	0
		Non Wage Recurrent	67,190
		AIA	0
Output: 06 LRC Support Services			

# Vote:105 Law Reform Commission

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
1. Employee costs paid	1. Office related costs were paid	<b>Item</b>	<b>Spent</b>
2. Assorted stationery, Office equipment & furniture procured	2. Procurements were completed	212102 Pension for General Civil Service	14,446
3. 3rd quarter performance review conducted	3. Machinery and equipment were maintained	213001 Medical expenses (To employees)	2,440
4. Library equipped		213002 Incapacity, death benefits and funeral expenses	1,000
		221002 Workshops and Seminars	34,244
		221003 Staff Training	2,000
		221007 Books, Periodicals & Newspapers	2,487
		221008 Computer supplies and Information Technology (IT)	24,638
		221009 Welfare and Entertainment	7,705
		221011 Printing, Stationery, Photocopying and Binding	23,700
		221016 IFMS Recurrent costs	3,771
		222003 Information and communications technology (ICT)	11,879
		223003 Rent – (Produced Assets) to private entities	199,087
		223005 Electricity	20,877
		224004 Cleaning and Sanitation	300
		225001 Consultancy Services- Short term	17,768
		227004 Fuel, Lubricants and Oils	46,050
		228001 Maintenance - Civil	2,624
		228003 Maintenance – Machinery, Equipment & Furniture	5,357

### Reasons for Variation in performance

Most Commission activities were not fully facilitated due to the initial cut in the budget. But a revised budget was secured in the second quarter.

	<b>Total</b>	<b>420,374</b>
	Wage Recurrent	0
	Non Wage Recurrent	420,374
	<i>AIA</i>	0
<i>Arrears</i>		
	<b>Total For SubProgramme</b>	<b>2,619,112</b>
	Wage Recurrent	1,084,736
	Non Wage Recurrent	1,534,376
	<i>AIA</i>	0

### Program: 25 General administration, planning, policy and support services

#### Development Projects

#### Project: 0356 Law Reform Commission

#### Capital Purchases

#### Output: 76 Purchase of Office and ICT Equipment, including Software

# Vote:105

## Law Reform Commission

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
a) 14 desktop computers b) 5 filing cabinets c) 5 metallic shelves d) PABX machine (capacity of 150) e) office telephones (intercom) f) fax machine g) 1 printer h) 1 projector i) 1 scanner j) 5 laptops k) Security Camera	1. Nine desktop computers 2. Five laptops	<b>Item</b> 312202 Machinery and Equipment	<b>Spent</b> 50,740
<b>Reasons for Variation in performance</b> Insufficient funds			
			<b>Total</b> <b>50,740</b>
			GoU Development 50,740
			External Financing 0
			AIA 0
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>			
a) 20 conference chairs b) 5 workstations c) window blinds	Two 2-seater worker station	<b>Item</b> 312203 Furniture & Fixtures	<b>Spent</b> 42,540
<b>Reasons for Variation in performance</b> Insufficient funds			
			<b>Total</b> <b>42,540</b>
			GoU Development 42,540
			External Financing 0
			AIA 0
			<b>Total For SubProgramme</b> <b>93,280</b>
			GoU Development 93,280
			External Financing 0
			AIA 0
			<b>GRAND TOTAL</b> <b>2,712,392</b>
			Wage Recurrent 1,084,736
			Non Wage Recurrent 1,534,376
			GoU Development 93,280
			External Financing 0
			AIA 0