

# Vote:208 Mission in Nigeria

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.222	0.222	0.222	100.0%	100.0%	100.0%
Non Wage	2.224	2.599	2.730	116.9%	122.8%	105.0%
Dev. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>2.446</b>	<b>2.822</b>	<b>2.953</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>2.446</b>	<b>2.822</b>	<b>2.953</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>2.446</b>	<b>2.822</b>	<b>2.953</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>2.446</b>	<b>2.822</b>	<b>2.953</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>2.446</b>	<b>2.822</b>	<b>2.953</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	2.45	2.82	2.95	115.3%	120.7%	104.6%
<b>Total for Vote</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>

### Matters to note in budget execution

The Mission received a Supplementary of 375,382,210 of which 136,800,000 was to cater for payment of rent obligations while 238,582,210/= was meant to cater for allowances for additional staff posted to the Mission

The global Corona virus pandemic has hindered effective implementation of the Mission's planned activities

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
<b>0.029 Bn Shs</b>	<i>SubProgram/Project :01 Headquarters Abuja</i>
Reason:	
<i>Items</i>	

# Vote:208

## Mission in Nigeria

### QUARTER 4: Highlights of Vote Performance

<b>14,898,073.820 UShs</b>	212201 Social Security Contributions
Reason:	
<b>7,586,598.540 UShs</b>	223005 Electricity
Reason:	
<b>6,406,850.460 UShs</b>	228002 Maintenance - Vehicles
Reason:	
<b>(ii) Expenditures in excess of the original approved budget</b>	
<b>Program 1652 Overseas Mission Services</b>	
<b>0.506 Bn Shs</b>	<b>SubProgram/Project :01 Headquarters Abuja</b>
Reason: The Mission received a Supplementary of 375,382,210 of which 136,800,000 was to cater for payment of rent obligations while 238,583,210/= was meant to cater for allowances for additional staff posted to the Mission	
<b>Items</b>	
<b>275,533,237.390 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason:	
<b>179,646,069.160 UShs</b>	223003 Rent – (Produced Assets) to private entities
Reason:	
<b>37,216,433.350 UShs</b>	212101 Social Security Contributions
Reason:	
<b>27,317,667.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason:	
<b>5,424,877.000 UShs</b>	223006 Water
Reason:	

### V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

Table V2.2: Key Vote Output Indicators\*

#### Performance highlights for the Quarter

# Vote:208

## Mission in Nigeria

### QUARTER 4: Highlights of Vote Performance

#### Cooperation Frameworks

- Concluded an MOU with PR Times, a consultant that will work with the mission to promote Uganda trade, tourism, investment and Uganda's potential as a key education destination in Africa; using social media in the ECOWAS region and especially the Francophone countries. The consultant will reach an audience of at least 200m people in the Ecowas region, that have access to the internet.
- Liaised with monarchs and recognized traditional leaders in Nigeria for their participation in the World's Monarchs summit slated to take place in Uganda in 2023.
- Linked up the creative & films industry of Uganda and the Republic of Nigeria for further collaboration and partnerships through the Nigeria Council for Arts and Culture.

#### Commercial and Economic Diplomacy

- The Head of mission, Amb. Nelson Ochege held a meeting with Chief Michael Awunor, President of Nigeria-Uganda Chamber of Commerce and Industry and finalized plans to mobilize the Nigerian business community for the launching of the Uganda-Nigeria trade investment forum.
- Held a meeting with Mr Alh Aliyu Said, the Chief Executive Officer of A.A. Rano Nigeria Ltd, one of the biggest distributors of fuel and fuel related products in Nigeria to finalize his planned business trip to Uganda. Mr. Aliyu expressed interest in investing in Uganda and will be given first-hand information and tour of the various investment opportunities in Uganda.

#### Consular Services

- Registered 118 Ugandans that got stranded in its area of accreditation of the West African region as a result of the lock down in Uganda that was instituted in March 2020 as a result of the covid-19 pandemic. The mission registered 118 Ugandans in total, 51 male and 57 female and recorded information regarding their travel and kickstarted repatriation process by approaching different airlines that ply the West African countries so as to zero on the most cost friendly airline for purposes of repatriation of the 118 Ugandans back to Uganda. Uganda Airlines was finally selected for the repatriation flight as it provided the most cost friendly option.
- Informed all Ugandans that got stranded as a result of the lockdown that was put in place in March 2020 as a result of the Covid-19 pandemic; the standard operation procedures put in place by Ministries of Health, Internal and Foreign Affairs for all those that would be returning back to Uganda. They were all informed of requirements and conditions to be met before they could travel back to Uganda.
- Processed a recommendation for travel for one Ugandan, who had been stranded as a result of the March 2020 lock down due to the Covid-19 pandemic.
- Provided consular assistance to 2 Ugandan students in distress, who are both pursuing Bachelor's degree programs in Nigeria. The students were hard up and stuck as a result of the COVID-19 pandemic.
- Purchased office and Personal protective equipment for all staff to enable them work from home during the covid-19 pandemic lockdown
- The mission also provided consular assistance to the widow of Dr. Michael Opira. Dr. Opira had travelled with his wife to Nigeria for a short visit but passed away a few days after their arrival in Nigeria. The widow has been stuck as she could not travel back to Uganda with the remains due to closure of airports as a result of the March 2020 Covid-19 pandemic. The mission continues to give her consular assistance until when it will be possible for the family to repatriate the remains of Dr. Opira to Uganda for burial.

### V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Program 1652 Overseas Mission Services</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>
<i>Class: Outputs Provided</i>	<i>2.45</i>	<i>2.82</i>	<i>2.95</i>	<i>115.3%</i>	<i>120.7%</i>	<i>104.6%</i>
165201 Cooperation frameworks	1.54	1.98	2.08	128.2%	134.4%	104.9%
165202 Consulars services	0.70	0.64	0.63	91.4%	90.4%	98.9%

# Vote:208

## Mission in Nigeria

### QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165204 Promotion of trade, tourism, education, and investment	0.20	0.20	0.25	100.0%	120.2%	120.2%
<b>Total for Vote</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>

**Table V3.2: 2019/20 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	115.3%	120.7%	104.6%
211103 Allowances (Inc. Casuals, Temporary)	0.98	1.22	1.25	124.4%	128.2%	103.0%
211105 Missions staff salaries	0.22	0.22	0.22	100.0%	100.0%	100.0%
212101 Social Security Contributions	0.04	0.04	0.08	100.0%	188.8%	188.8%
212201 Social Security Contributions	0.03	0.03	0.02	100.0%	50.3%	50.3%
213001 Medical expenses (To employees)	0.17	0.17	0.17	100.0%	102.2%	102.2%
221001 Advertising and Public Relations	0.01	0.01	0.01	100.0%	104.0%	104.0%
221009 Welfare and Entertainment	0.03	0.03	0.03	100.0%	99.1%	99.1%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.03	0.06	100.0%	190.5%	190.5%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	100.0%	116.4%	116.4%
222001 Telecommunications	0.05	0.05	0.05	100.0%	100.6%	100.6%
223003 Rent – (Produced Assets) to private entities	0.55	0.69	0.73	124.8%	132.6%	106.2%
223005 Electricity	0.04	0.04	0.03	100.0%	79.5%	79.5%
223006 Water	0.01	0.01	0.01	100.0%	160.3%	160.3%
226001 Insurances	0.00	0.00	0.00	100.0%	143.4%	143.4%
227001 Travel inland	0.06	0.06	0.06	100.0%	108.0%	108.0%
227002 Travel abroad	0.12	0.12	0.13	100.0%	101.6%	101.6%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.05	0.05	100.0%	94.1%	94.1%
227004 Fuel, Lubricants and Oils	0.02	0.02	0.02	100.0%	99.3%	99.3%
228002 Maintenance - Vehicles	0.03	0.03	0.02	100.0%	76.0%	76.0%
<b>Total for Vote</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Abuja	2.45	2.82	2.95	115.3%	120.7%	104.6%
<b>Total for Vote</b>	<b>2.45</b>	<b>2.82</b>	<b>2.95</b>	<b>115.3%</b>	<b>120.7%</b>	<b>104.6%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

# Vote:208 Mission in Nigeria

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Abuja</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
<ul style="list-style-type: none"> <li>- Exchange of Notes on proposed agreements to be signed.</li> <li>- Exchange of visitations for official and state visit.</li> <li>- Preparatory meeting for official and state visits.</li> <li>- Draft MOUs agreements on Cooperation (JPCs)</li> </ul>	<ul style="list-style-type: none"> <li>• Signed an Memorandum of Understanding (MoU) on Political consultations and 02 Agreements with Sierra Leon on Visa waiver for holders of diplomatic and service/official passports, and for the establishment of a permanent commission for cooperation</li> </ul>	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	877,294
		211105 Missions staff salaries	222,441
		212201 Social Security Contributions	15,102
		213001 Medical expenses (To employees)	129,661
		221009 Welfare and Entertainment	18,546
		221011 Printing, Stationery, Photocopying and Binding	57,492
		223003 Rent – (Produced Assets) to private entities	575,010
		223005 Electricity	17,507
		227001 Travel inland	64,788
		227002 Travel abroad	80,854
		227003 Carriage, Haulage, Freight and transport hire	18,000
	<ul style="list-style-type: none"> <li>• Concluded an MOU with PR Times, a consultant that will work with the mission to promote Uganda trade, tourism, investment and Uganda's potential as a key education destination in Africa.</li> </ul>		
	<ul style="list-style-type: none"> <li>• Held a meeting with the Permanent Secretary Ministry of Foreign Affairs of Nigeria, to discuss the mission proposal for the second session of the Joint Permanent Commission (JPC) between Uganda and Nigeria.</li> </ul>		
	<ul style="list-style-type: none"> <li>• The Head of Mission presented his letters of credence to the President of Togo H.E Faure Gnassingbe Eyadema in Lome Togo.</li> </ul>		
	<ul style="list-style-type: none"> <li>• Visited Akwa Ibom state for a cultural visit organized by the DIA to acquaint Das accredited to Nigeria with the Socio-cultural and Economic progress of Akwa Ibom state and its significance in the Federation of Nigeria.</li> </ul>		
	<ul style="list-style-type: none"> <li>• The Head of Mission held a meeting with the Nigerian High Commissioner to Uganda to review efforts and preparations towards holding the Uganda-Nigeria Joint Permanent Commission scheduled for June 2020 in Kampala.</li> </ul>		
	<ul style="list-style-type: none"> <li>• Participated in the African Diplomatic Group (ADG) meeting where Members discussed the increased insecurity in Abuja targeting members of ADG. A Security Committee was put in place, chaired by Sierra Leone.</li> </ul>		
	<ul style="list-style-type: none"> <li>• The Mission participated in the Defence Advisers/Attaches military/cultural visit to Enugu state. The Nigerian Ministry of Defence confirmed readiness to</li> </ul>		

# Vote:208

## Mission in Nigeria

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

participate at the Uganda-Nigeria JPC meetings as and when held.

- Liaised with monarchs and recognized traditional leaders in Nigeria for their participation in the World's Monarchs summit slated to take place in Uganda in 2023.

- Linked up the creative & films industry of Uganda to Nigeria for further collaboration and partnerships through the Nigeria Council for Arts and Culture.

#### Reasons for Variation in performance

No variation

<b>Total</b>	<b>2,076,694</b>
Wage Recurrent	222,441
Non Wage Recurrent	1,854,253
<i>AIA</i>	0

#### Output: 02 Consulars services

- Engagements with Host authorities on employment opportunities.  
-Engagements with Host authorities on waving visa requirement.  
Engagements with Airline companies on provision of subsidized travel facilities for Ugandans in the Diaspora.

- Registered 118 Ugandans that got stranded in its areas of accreditation as a result of the lock down in Uganda due to the covid-19 pandemic outbreak. of the 118 Ugandans, 51 male and 57 female

- Issued a total of 823 visas as follows; 300 business visas, 13 EATV visas, 98 gratis visas, 186 student visas, 224 tourist visas, 01 visitors visa and 01 travel document

- The Mission carried out due diligence to verify details of a gold dealer, a one Isreal Akinola, who wanted to partner with Mineral Base Agency Limited, a Ugandan company and found out that the gold dealer was a fraudster.

- The Mission intervened in the issue of a Ugandan national, Dr Paul Gudoi Zanule, who was being cheated by his employer. The employer has since then stopped the mistreatment.

- Secured aircraft clearance for the Presidential jet which was going for routine maintenance.

- Facilitated the return of a Ugandan national, who was in distress, Mr. Paul Zimwanguyiza.

- Processed travel document to facilitate the return of a Ugandan in distress, who had finished serving her sentence in

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	249,843
213001 Medical expenses (To employees)	44,966
221001 Advertising and Public Relations	5,133
221009 Welfare and Entertainment	9,897
221014 Bank Charges and other Bank related costs	10,480
222001 Telecommunications	45,254
223003 Rent – (Produced Assets) to private entities	121,598
223005 Electricity	11,906
223006 Water	14,425
226001 Insurances	2,153
227002 Travel abroad	44,554
227003 Carriage, Haulage, Freight and transport hire	30,000
227004 Fuel, Lubricants and Oils	19,858
228002 Maintenance - Vehicles	20,295

# Vote:208 Mission in Nigeria

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Togo.

- Paid a consular visit to a Ugandan in detention in Togo serving a sentence for drug trafficking that has been in detention since 2014.
- The mission handled the visa request for officials from FUFA on chartered plane to Burkina Faso, for a game between The Cranes and Burkina Faso national team.
- Processed a recommendation for travel for one Ugandan, who had been stranded as a result of the March 2020 lock down due to the Covid-19 pandemic.
- Provided consular assistance to 2 Ugandan students in distress, who are both pursuing Bachelor's degree programs in Nigeria. The students were hard up and stuck as a result of the COVID-19 pandemic.
- Purchased office and Personal protective equipment for all staff to enable them work from home during the covid-19 pandemic lockdown
- Supported the widow of Dr. Michael Opira. who had passes away in Nigeria.

### Reasons for Variation in performance

No variation

<b>Total</b>	<b>630,363</b>
Wage Recurrent	0
Non Wage Recurrent	630,363
<i>AIA</i>	0

### Output: 04 Promotion of trade, tourism, education, and investment

Conclusion of the registration process of the Uganda-Nigeria chamber of commerce	• Attended 08 meetings as follows;	Item	Spent
- Drafting trade MOU agreements.	i. The Uganda Nigeria business luncheon at Continental Hotel in Lagos at which investment opportunities in Uganda were showcased to the business community in Lagos.	211103 Allowances (Inc. Casuals, Temporary)	126,148
-MOU's establishing bilateral business-investment forums		212101 Social Security Contributions	79,135
-Conclusion of Bilateral Air Services agreement.		221001 Advertising and Public Relations	6,239
-Increased tourist arrivals	ii. A Central Bank of Nigeria monetary policy committee briefing that gave a highlight on the current state of the economy and policy decisions taken. These help guide decisions regarding investment in Nigeria.	223003 Rent – (Produced Assets) to private entities	34,038
	iii. National Budget Conference in Kampala to discuss key government		

# Vote:208

## Mission in Nigeria

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

priorities of the budget for the Financial Year 2020/21

iv. 15th Akwaaba African Travel market expo in Lagos where Uganda promoted religious based tourism by sharing the story and showcasing the tourist sites related to the Uganda Martyrs.

v. 18th Forum on AGOA held in Abidjan, Cote D'Ivoire on 04th August 2019. The meeting brought together some of the eligible African Countries and the USA to discuss trade and investment issues after the expiry of AGOA in 2025.

vi. The meeting with Executives of Forbes Africa Team that made a proposal for a collaborative project in which they would like to partner with the Mission in promoting Uganda as an investment destination.

vii. The Head of mission, held a meeting with Chief Michael Awunor, President of Nigeria-Uganda Chamber of Commerce and Industry and finalized plans to mobilize the Nigerian business community for the launching of the Uganda-Nigeria trade investment forum.

viii. Held a meeting with Mr Alh Aliyu Said, the Chief Executive Officer of A.A. Rano Nigeria Ltd, one of the biggest distributors of fuel and fuel related products in Nigeria to finalize his planned business trip to Uganda.

- Participated in the International African Coffee Organisation (IACO) meeting in Abidjan, Cote D'Ivoire on 14th August 2019. The meeting brought together Coffee producing countries in Africa, IACO members and general secretariat.

- The Mission engaged authorities in Nigeria and Ghana for air routes for the newly revived Uganda Airlines.

#### Reasons for Variation in performance

No variation

<b>Total</b>	<b>245,561</b>
Wage Recurrent	0
Non Wage Recurrent	245,561
<i>AIA</i>	0
<b>Total For SubProgramme</b>	<b>2,952,618</b>
Wage Recurrent	222,441
Non Wage Recurrent	2,730,177



# Vote:208

Mission in Nigeria

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<i>AIA</i>	0
		<b>GRAND TOTAL</b>	<b>2,952,618</b>
		Wage Recurrent	222,441
		Non Wage Recurrent	2,730,177
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0

# Vote:208

## Mission in Nigeria

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---------------------------------------------------------	------------------

#### Program: 52 Overseas Mission Services

##### Recurrent Programmes

#### Subprogram: 01 Headquarters Abuja

##### Outputs Provided

#### Output: 01 Cooperation frameworks

Agreements signed.	• Concluded an MOU with PR Times, a consultant that will work with the mission to promote Uganda trade, tourism, investment and Uganda's potential as a key education destination in Africa; using social media in the ECOWAS region and especially the Francophone countries. The consultant will reach an audience of at least 200m people in the Ecowas region, that have access to the internet.	<b>Item</b>	<b>Spent</b>
Visits reciprocated	• Liaised with monarchs and recognized traditional leaders in Nigeria for their participation in the World's Monarchs summit slated to take place in Uganda in 2023.	211103 Allowances (Inc. Casuals, Temporary)	352,873
	• Linked up the creative & films industry of Uganda and the Republic of Nigeria for further collaboration and partnerships through the Nigeria Council for Arts and Culture.	211105 Missions staff salaries	55,610
		213001 Medical expenses (To employees)	14,283
		221009 Welfare and Entertainment	3,806
		221011 Printing, Stationery, Photocopying and Binding	36,458
		223003 Rent – (Produced Assets) to private entities	308,391
		223005 Electricity	2,346
		227001 Travel inland	30,508
		227002 Travel abroad	17,580
		227003 Carriage, Haulage, Freight and transport hire	9,000

#### Reasons for Variation in performance

No variation

<b>Total</b>	<b>830,855</b>
Wage Recurrent	55,610
Non Wage Recurrent	775,244
AIA	0

#### Output: 02 Consulars services

# Vote:208 Mission in Nigeria

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<ul style="list-style-type: none"> <li>-coordinate and transmit feedback from Kampala to the concerned entities.</li> <li>-coordinate finalization of the drafts and signing of agreed MOUs/Agreements.</li> <li>-Further coordination of MOUs and notification of all the Ugandan Diaspora.</li> </ul>	<ul style="list-style-type: none"> <li>• Registered 118 Ugandans that got stranded in its area of accreditation of the West African region as a result of the lock down in Uganda that was instituted as a result of the covid-19 pandemic. The mission registered 118 Ugandans in total, 51 male and 57 female and recorded information regarding their travel and kickstarted repatriation process by approaching different airlines that ply the West African countries so as to zero on the most cost friendly airline for purposes of repatriation the Ugandans back home. Uganda Airlines was finally selected for the repatriation flight as it provided the most cost friendly option.</li> <li>• Informed all Ugandans that got stranded as a result of the lockdown that was put in place in March 2020 as a result of the Covid-19 pandemic; the standard operation procedures put in place by Ministries of Health, Internal and Foreign Affairs for all those that would be returning back to Uganda.</li> <li>• Processed a recommendation for travel for one Ugandan, who had been stranded as a result of the March 2020 lock down due to the Covid-19 pandemic.</li> <li>• Provided consular assistance to 2 Ugandan students in distress, who are both pursuing Bachelor's degree programs in Nigeria. The students were hard up and stuck as a result of the COVID-19 pandemic.</li> <li>• The mission also provided consular assistance to the widow of Dr. Michael Opira. Dr. Opira had travelled with his wife to Nigeria for a short visit but passed away a few days after their arrival in Nigeria. The widow has been stuck as she could not travel back to Uganda with the remains due to closure of airports as a result of the March 2020 Covid-19 pandemic. The mission continues to give her consular assistance until when it will be possible for the family to repatriate the remains of Dr. Opira to Uganda for burial.</li> <li>• Purchased office and Personal protective equipment for all staff to enable them work from home during the covid-19 pandemic lockdown</li> </ul>	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 213001 Medical expenses (To employees) 221001 Advertising and Public Relations 221009 Welfare and Entertainment 221014 Bank Charges and other Bank related costs 222001 Telecommunications 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 226001 Insurances 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	<b>Spent</b> 63,026 24,966 1,853 3,842 4,804 8,625 60,093 2,090 8,557 1,402 18,160 21,001 2,774 4,414

# Vote:208

## Mission in Nigeria

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---------------------------------------------------------	------------------

No variation

	<b>Total</b>	<b>225,607</b>
	Wage Recurrent	0
	Non Wage Recurrent	225,607
	<i>AIA</i>	0

#### Output: 04 Promotion of trade, tourism, education, and investment

Inauguration of the Chamber and arrange and coordinate trade missions from Nigeria to Uganda. -Signing of agreed MOUs/agreements.	<ul style="list-style-type: none"> <li>The Head of mission, Amb. Nelson Ochege held a meeting with Chief Michael Awunor, President of Nigeria-Uganda Chamber of Commerce and Industry and finalized plans to mobilize the Nigerian business community for the launching of the Uganda-Nigeria trade investment forum.</li> <li>Held a meeting with Mr Alh Aliyu Said, the Chief Executive Officer of A.A. Rano Nigeria Ltd, one of the biggest distributors of fuel and fuel related products in Nigeria to finalize his planned business trip to Uganda. Mr. Aliyu expressed interest in investing in Uganda and will be given first-hand information and tour of the various investment opportunities in Uganda.</li> </ul>	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	18,266
		212101 Social Security Contributions	40,893
		221001 Advertising and Public Relations	148
		223003 Rent – (Produced Assets) to private entities	269

#### Reasons for Variation in performance

No variation

	<b>Total</b>	<b>59,576</b>
	Wage Recurrent	0
	Non Wage Recurrent	59,576
	<i>AIA</i>	0
	<b>Total For SubProgramme</b>	<b>1,116,038</b>
	Wage Recurrent	55,610
	Non Wage Recurrent	1,060,428
	<i>AIA</i>	0
	<b>GRAND TOTAL</b>	<b>1,116,038</b>
	Wage Recurrent	55,610
	Non Wage Recurrent	1,060,428
	GoU Development	0
	External Financing	0
	<i>AIA</i>	0