

# Vote:109 Law Development Centre

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2017/18 Outturn	FY2018/19		FY2019/20 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2020/21	2021/22	2022/23	2023/24
Recurrent Wage	3.804	3.804	0.951	3.804	3.994	4.194	4.404	4.624
Non Wage	2.154	2.970	1.455	2.970	3.416	4.099	4.918	5.902
Devt. GoU	0.873	3.393	1.266	3.393	4.072	4.072	4.072	4.072
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>6.831</b>	<b>10.167</b>	<b>3.672</b>	<b>10.167</b>	<b>11.482</b>	<b>12.365</b>	<b>13.394</b>	<b>14.598</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.831</b>	<b>10.167</b>	<b>3.672</b>	<b>10.167</b>	<b>11.482</b>	<b>12.365</b>	<b>13.394</b>	<b>14.598</b>
<i>A.I.A Total</i>	5.300	8.300	3.872	8.300	8.300	8.300	8.300	8.300
<b>Grand Total</b>	<b>12.131</b>	<b>18.467</b>	<b>7.544</b>	<b>18.467</b>	<b>19.782</b>	<b>20.665</b>	<b>21.694</b>	<b>22.898</b>

### (ii) Vote Strategic Objective

- 1.To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market.
- 2.To promote a transparent and accountable financial system and expand revenue base by 2020.
- 3.To secure and sustain a competitive and motivated human resource.
- 4.To improve quality and efficiency through integration of ICT services and systems in all processes.
- 5.To provide legal aid to the indigent and vulnerable persons in all processes.
- 6.To enhance research capacity of the Centre to produce legal publications.

## V2: Past Vote Performance and Medium Term Plans

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## Performance for Previous Year FY 2017/18

FY 2017/18

Legal Training

LDC trained

- 830 students on the Bar Course,
- 710 students on the Diploma in Law,
- 40 students on the Diploma in Human Rights.
- 650 students on Administrative Law Officers Course, Court Clerks

- Procured 6 computers
- Trained 50 lecturers in pedagogical skills.
- Conducted retreat marking for examiners so that results for Bar Course student's academic year 2016/17 are released on time.

Law Reporting

- Compiled [2013] ULR Vol 1, [2014] ULR Vol 1 and [2015].
- Completed editing of ULR [2015].
- Proof reading of [2015] and [2016] High Court Bulletins (HCBs) was completed.
- Reprinting of dilapidated HCB's from 1980-1990 was completed.

Research

- Publication of research report on quality of lawyers produced by LDC completed.

Community Legal Studies

- Trained 830 Bar Course students in Legal Aid Practices and Alternative Dispute Resolution.
- Compiled social inquiry reports for juveniles in remand homes before progressing to court.
- Handled 212 cases on the diversion programme.
- Handled 229 walk in clients.
- Facilitated 560 Fit persons in the districts of Kamuli, Kyenjojo, Ibanda, Masindi, Gulu, Lira, Arua, Kibaale, Mbarara, Soroti, Bugiri, Wakiso, Adjumani, Jinja

- Printed hand out brochures on diversion programme for stakeholders
- Reconciled 511 cases from Magistrate courts and Police.
- 882 cases were handled using Mediation/Alternative Dispute resolution.

Administration

- The process of amalgamating the LDC land was completed.
  - 10 additional Lecturers were recruited as part time staff.
  - A New performance management system was developed and implemented.
  - Renovation of the LDC main building was completed. The renovation works included a stair ramp and bathrooms for the disabled.
  - Construction of the LDC perimeter wall is still a work in progress.
  - 5 computers for staff and students were procured
  - The procurement process for 10 chairs and 10 desks for staff was completed.
  - One vehicle was procured.
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## Performance as of BFP FY 2018/19 (Performance as of BFP)

### Legal Training

LDC is training ;

- 675 students on the Bar Course,
- 1041 students on the Diploma in Law,
- 50 Administrative Law Officers (Gulu regional centre)
- Identity cards for all students procured.
- Examinations for Third Term (Diploma in Law and Diploma in Human Rights), and Fourth Term (Bar Course) were conducted successfully.
- Retreat marking for Bar Course Fourth Term examinations was conducted from
- Verification of results is still in progress
- Appeals – handling of examination grievances is still taking place (on going).
- Pedagogy Training was conducted successfully.

### Law Reporting

- Printing of the Criminal Justice Bench Book completed
- Preparation of concept and budget for The Child Justice Bench Book completed
- Tax Law Reports 2008-2011 manuscript ready for printing & publication
- 2017 HCB manuscript ready for printing
- Funds for printing of ULR 2013 vol. 1 & 2 & 2014 approved & procurement commenced
- Editing Old HCBs-1998-2000 is a work in progress
- 35 Judgment for 2018 ULR & HCB collected, selected and distributed for editing
- Terms Of references for online law reporting developed

### Research

- Compilation of work on harmonization of laws regulating Legal Education in Uganda is on going.

### Community Legal Services

- Provided legal aid and counseling to 195 clients Out of the 195 received cases, 66 were male and 129 were female.
- 108 cases were handled through Legal Representation at the LDC court, Industrial Court, Lugazi Court, Nabweru and Court, Masaka, Rakai Court as well as upcountry courts of Adjumani, Masindi, Kibaale, Kgadai and Kabarole. Out of the 108 clients handled, 66 were male and 42 were female.
- 75 Juvenile Offenders (1 female and 74 males) were represented in the Courts of Mpigi, Nsangi, Rakai, Masaka, Kakira, Nateete Rubaga, LDC Court, Lugazi, Mwanga II. Kamuli, Nyenga, Buvuma, and Njeru.
- Under coaching on self representation, 4 inmates (2 male, 2 female) were coached to represent themselves in court.
- 129 clients were handled through mediation. 86 of the clients handled were male and 43 were female.
- 75 cases (54 male & 21 female) were handled through reconciliation. Cases handled through reconciliation included; Assault, Malicious damage to property, criminal trespass, minor thefts, and obtaining money by false pretences.
- 4 draft scripts of radio jingles were developed in Luganda, Lusoga, Luo and Lunyakitara. The jingles are created awareness on mediation, reconciliation, child justice and general legal aid offered by LDC in the different districts of central (Star FM), East (Butebo FM), North (Mega FM), West (Radio West).
- Under the Diversion of juveniles from Court, Police and resettlement back to communities, 64 juvenile offenders (41 male, 23 female) were received and handled in 6 Districts including Kampala, Kabarole, Masindi, Kibaale, Kagadi and Adjumani.
- Under the Diversion by the Social Workers at Court and Police, 98 Juvenile Offenders (90 male, 8 female) were diverted from the formal justice system, resettled and followed up on by the Social Workers in the from the Courts of Rubaga Nateete, LDC, Kiira, Kajjansi, Entebbe, Nakawa, Kasangati, City Hall, Mwanga 2 and Luzira. Out of the 98, 44 of the juvenile offenders were fully diverted, 52 are still undergoing counselling and 2 of the juveniles were not cooperative.
- 929 participants (568 male, 361 female) were reached via community dialogues and sensitization.
- Under conducting of outreaches, 593 students (440 males, 153 female) were reached.
- 51 Judicial Officers and police officers (26 males, 25 females) were trained/sensitized on the use of diversion in handling cases for juveniles. A coordination strategy a strategy was developed for proper utilization of fit persons by the DCC structures.
- 116 fit persons (67 male, 49 female) were given refresher trainings on diversion and how to efficiently write reports.
- 41 members of staff (21 male & 20 female) were trained on gender and equity analysis. The training focused on equipping staff with skills to analysis issues of gender and equity, collect data pertaining to the same and use it as a tool to plan respond and mainstream gender and equity in the operating budget. Staff were empowered with skills to analyze and collect data on gender and equity and utilize it in planning and budgeting.

### Human Resource Management Services

- LDC Staff paid salary on time.
- Assets maintained in good conditions, and utility bills paid.
- Establishment and operationalization of the new Mbarara LDC campus
- Subscription to Uganda Law Library and Uganda online paid.
- Equipped the Mbarara and LDC main libraries with various legislation reference materials.
- 11 Administrative Staff recruited for Mbarara campus.

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## FY 2019/20 Planned Outputs

2019/20

Legal Training

LDC plans to train;

- 1000 students on the Bar Course,
  - 700 students on the Diploma in Law,
  - 100 students on the Diploma in Human Rights.
  - 700 Administrative Law Officers, Court Bailiffs
- Hold Retreat marking and release results on time.
  - Stock Library with reference materials.
  - Coordinate Legal training stakeholders meeting.
  - Attach 4 lecturers to law schools within and outside the region to acquire skills and develop capacity to train lawyers relevant for the global and regional market.
  - Train 50 lecturers in pedagogical skills.
  - Enhance Capacity of Management Committee.
- Law Reporting
- Publish Uganda Law Reports (ULR) for the year 2014 and 2017.
  - Publish E-Uganda Law Reports.
  - Publish High Court Bulletins (HCB) for years 2018 Vol. 1
  - Continue with works on reprinting dilapidated HCB's from 1990-2000.
  - Train departmental staff in online publications.
  - Review ULR 2017 and 2018
  - Online Law Reporting updating to XML and consultancy
  - Printing of Law Reports
  - Printing, Dissemination/launch of juvenile bench book
  - Publication of booklets and brochures on diversion
  - ULR, HCB 208, 2019 and 2020 and Bench Books Published
  - Publish information, communication and education materials on the law making processes for Parliamentarians
  - Develop and publish a land justice bench book
- Research
- Research on cross boarder legal practice
  - Enhance Capacity of Research Department staff.

Community Service

- Train 1000 students in Clinical Legal Education.
- Divert 1500 juvenile and petty cases.
- Provide 1000 walk in clients with free legal aid services in terms of counseling, coaching, Alternative Dispute resolution and self representation.
- Reconciliation/mediation of 2000 petty criminal cases at the courts of Lira, Makindye, Mwangi II, Nakawa, Kira, Iganga, Jinja, Nabweru, Kasangati, Luzira, Kamuli, Wakiso, Entebbe, Mukono, Luzazi And Gulu.
- Conduct Outreaches targeting 4000 people in hard to reach districts through street law program in 10 districts of Namayingo, Moyo, Moroto, Nakapiripirit, Kotido, Kabaang, Zombo, Adjumani, Serere)
- Conduct school outreaches targeting 2000 students in hard to reach districts through street law program in 10 schools
- Amend CLE Teaching manual/ include components of gender and equities/ include teaching methodologies to take care of the students with disabilities
- Review data collection templates/develop automatic data collection to capture data on persons with specials, women and children/geographical location.
- Development policy of identifying/servicing/teaching the vulnerable and marginable and marginalized.
- Provide interpreters/signers for the hearing impaired Walk in Clients.
- Facilitate 10 social workers and 10 Juvenile Justice lawyers.
- Continue to expand legal aid services within the districts of Bududa, Kasese, Buyende, Mayuge, Bugiri and Arua.
- Train 50 selected JLOS stakeholders in 10 districts on the use of diversion.
- Train 150 JLOS stakeholders trained on the diversion and reconciliation programmes.
- Procure 150 bicycles for fit persons.
- Select and train 100 Fit persons in handling juveniles and compiling reports (Diversion Program) within the areas where legal aid service provision is being expanded.
- Support legal aid provision to indigents.
- Develop Radio jingles on diversion of Juveniles in 4 languages.

Administrative/Support Services

- Train 30 Staff in skill enhancement courses.
- Procure 500 chairs and desks for students.
- Procure 30 computers for students and 20 computers for staff.
- Provide aids for students and staff with visual impairment

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- Continue to automate Business processes that include Academics, Human Resource, Library and Publishers Unit.
- Procure 30 desks and chairs for staff.
- Attach 30 students to hard to reach areas for clerkship.
- Implement E-learning system.
- Train 50 Lecturers and 1500 students on how to use E-learning system.
- Tarmac student car park.
- Valuate LDC properties.

## Medium Term Plans

Expand physical facilities to reduce on congestion in class rooms and failure rate.

Identify skills development courses for staff to improve on the performance.

Full automation of all LDC Manual processes.

Operationalise the Mbarara regional centre.

Procuring more books for the Main and Mbarara campus libraries to reduce on the ratio of 1 book to students which is standing at 1:20 instead of the ideal 1:5.

Construction of 1 building block to house 20 lecture rooms, a bookshop and resource centre.

Reduce the congestion by reducing the ratio of classroom to students which is at 1:30 instead of the ideal 1:16

## Efficiency of Vote Budget Allocations

LDC plans to improve efficiency by fully integrating ICT in all its programmes and reduce on paper usage.

## Vote Investment Plans

Payment for phase one of the one building block comprising of 20 lecture rooms, 1 book shop and 1 resource centre

## Major Expenditure Allocations in the Vote for FY 2019/20

LDC spends 70% of its budget on legal training.

LDC also intends to start construction of one building block for 20 lecture rooms, book shop and resource centre.

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Vote Controller :</b>							
<b>Programme :</b>	<b>54 Legal Training</b>						
<b>Programme Objective :</b>	1. To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market. 2. To promote a transparent and accountable financial system and expand revenue base by 2020. 3. To secure and sustain a competitive and motivated human resource. 4. To improve quality and efficiency through integration of ICT services and systems in all processes. 5. To provide legal aid to the indigent and vulnerable persons in all processes. 6. To enhance research capacity of the Centre to produce legal publications.						
<b>Responsible Officer:</b>	Director,LDC						
<b>Programme Outcome:</b>	<b>Skilled legal practioners</b>						
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
<b>1. Infrastructure and access to JLOS services enhanced</b>							
<b>Programme Performance Indicators (Output)</b>	<b>Performance Targets</b>						
	<b>2017/18 Actual</b>	<b>2018/19 Target</b>	<b>Base year</b>	<b>Baseline</b>	<b>2019/20 Target</b>	<b>2020/21 Target</b>	<b>2021/22 Target</b>
• Pass rate/Completion rate	55%	58%			60%	65%	70%

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**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

Billion Uganda shillings	2017/18	2018/19		2019-20	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<b>Vote :109 Law Development Centre</b>								
54 Legal Training	6.696	10.167	3.482	10.167	11.482	12.365	13.394	14.598
<b>Total for the Vote</b>	<b>6.696</b>	<b>10.167</b>	<b>3.482</b>	<b>10.167</b>	<b>11.482</b>	<b>12.365</b>	<b>13.394</b>	<b>14.598</b>

**V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS**
**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

Billion Uganda shillings	2017/18	FY 2018/19		2019-20	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<i>Programme: 54 Legal Training</i>								
01 Administration	5.823	6.774	2.216	6.774	7.410	8.293	9.322	10.526
1229 Support to Law Development Centre	0.873	3.393	1.266	3.393	4.072	4.072	4.072	4.072
<b>Total For the Programme : 54</b>	<b>6.696</b>	<b>10.167</b>	<b>3.482</b>	<b>10.167</b>	<b>11.482</b>	<b>12.365</b>	<b>13.394</b>	<b>14.598</b>
<b>Total for the Vote :109</b>	<b>6.696</b>	<b>10.167</b>	<b>3.482</b>	<b>10.167</b>	<b>11.482</b>	<b>12.365</b>	<b>13.394</b>	<b>14.598</b>

N / A

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs
<b>Vote 109 Law Development Centre</b>		
Programme : 54 Legal Training		
Project : 1229 Support to Law Development Centre		
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>		
Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.	Procurement process for contractor completed and contract awarded.	Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.
Construction of perimeter wall phase 2		
<b>Total Output Cost(Ushs Thousand):</b>	<b>3.893</b>	<b>3.893</b>
Gou Dev't:	3.393	3.393
Ext Fin:	0.000	0.000
A.I.A:	0.500	0.500

**V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS**

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## Vote Challenges for FY 2019/20

Increasing number of students with limited infrastructure expansion due to inadequate funding.

**Table V5.1: Additional Funding Requests**

Additional requirements for funding and outputs in 2019/20	Justification of requirement for additional outputs and funding
<b>Vote : 109 Law Development Centre</b>	
<b>Programme : 54 Legal Training</b>	
<b>OutPut : 01 Legal Training</b>	
Funding requirement US\$ Bn : <b>2.229</b>	Lecturers are needed in the training of more students on the Bar Course to improve the quality of graduates from the centre. As a result this will greatly improve service delivery of the administrators of justice and contribute to the NDP objective of Strengthening the policy, legislative and regulatory framework and the objective of Harmonizing and enforcing performance and administrative service delivery standards.
<b>OutPut : 04 Community Legal Services</b>	
Funding requirement US\$ Bn : <b>0.333</b>	The Legal Aid Clinic needs to increase on the number of juveniles diverted, number of cases reconciled as well as the number of indigents provided with free legal services. This contributes to the NDP through the objective of Enhancing access to JLOS services particularly for vulnerable persons.
<b>OutPut : 19 Human Resource Management Services</b>	
Funding requirement US\$ Bn : <b>3.688</b>	LDC needs an increase in the wage and Development budget. This will go a long way in enabling retaining of competent staff and also increase delivery of quality services to the students. This contributes to the NDP objective of Enhancing access to JLOS services particularly for vulnerable persons in regards to the intervention