

Vote:203 Mission in Canada

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2017/18 Outturn	FY2018/19		FY2019/20 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2020/21	2021/22	2022/23	2023/24
Recurrent Wage	0.972	0.972	0.243	0.972	0.972	0.972	0.972	0.972
Non Wage	3.548	3.548	0.887	3.548	3.548	3.548	3.548	3.548
Devt. GoU	0.060	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.580	4.520	1.130	4.520	4.520	4.520	4.520	4.520
Total GoU+Ext Fin (MTEF)	4.580	4.520	1.130	4.520	4.520	4.520	4.520	4.520
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	4.580	4.520	1.130	4.520	4.520	4.520	4.520	4.520

(ii) Vote Strategic Objective

1. Promote Commercial & Economic Diplomacy
2. Promote Uganda's Public Diplomacy and Enhancing her Image
3. Strengthen Institutional Capacity of the Embassy
4. Provide Diplomatic, Protocol & Consular Services to both Ugandans and foreigners
5. Mobilise and empower Uganda's diaspora for National Development
6. Promote Regional and International Peace & Security
7. Promote International Law & Related Commitments/Obligations

V2: Past Vote Performance and Medium Term Plans

Vote:203 Mission in Canada

Performance for Previous Year FY 2017/18

In the FY 2017/18, the Mission achieved the following:-

1. Several consultative meetings and briefing sessions were held and organized between the Mission staff and senior government officials of the countries of accreditation. These meetings and briefing sessions covered a number of bilateral issues that included; economic development, human rights, climate change, health, oil. Additionally the Mission analyzed negative media reports on Uganda and provided appropriate responses.
 2. The Mission also participated and attended meetings of the African Diplomatic Group, Commonwealth Diplomatic Group, Organization of the Islamic Conference (OIC) and East African Community Group where issues of regional and international importance such as peace and security, trade, investment, human rights, climate change infrastructure were discussed. As a way forward, the Mission intends to continue holding regular meetings and briefings sessions in order to discuss issues of Uganda's national interest.
 3. Through various engagements, Shanti Uganda Society, operating in Nansana with the aim of eradicating preventable maternal mortality, embarked on the Midwifery School Expansion Project estimated to cost \$500,000.
 4. The Mission also coordinated the participation of 2 women managers in a one month internship/mentorship program fully sponsored by the Canadian cooperative association.
 5. The Mission participated in the Fundraising run/walk organized by EKM Foundation in Toronto where funds were raised to build a wall around the school for children living with disabilities in Kabwohe.
 6. Engaged Rhema Foundation Canada whose team travelled to Uganda on a medical humanitarian mission. At least 5 City Council Medical clinics in the outskirts of Kampala benefited from the medical supplies and equipment the team delivered.
 7. The Mission coordinated the continued presence of Bridge to Health NGO which is providing services to Ugandans in the District of Kabale like; Medical and dental, Capacity building to the health workers. Bridge to Health work through health camps and they have held very many health camps and attended to many health issues ranging from maternal health and child health, cervical cancer, dental health, HIV/AIDS among others.
 8. Met with the Canadian High Commissioner to Uganda H.E Ms. Sara Hradecky and discussed various issues of national interest. The issues ranged from Trade, investment and also expeditious handling of visas for Ugandan students and immigrant workers.
 9. Presented bankable projects available in Uganda at the Canadian - Pakistan trade Conference. During the conference, the Mission team met 15 Pakistani companies operating in areas of Textiles, Sports Material, Jewelry and rice producing. Some of these companies expressed interest to pay a business trip to Uganda with a possibility of putting up a textile and garments factory.
 10. The Mission team together with Hon Issac Musumba, Minister of state for Urban Development visited the Conxcorp Company in Toronto. The company is interested in supplying Uganda with outdoor lighting systems and bulbs.
 11. The Mission participated in Diaspora events including the Uganda Canadian Diaspora Business Expo where various government institutions sent representatives to extend services to those in diaspora (like national ID registration) and the diaspora community was briefed about the developments in Uganda and areas of investment (29th June-1st July).
 12. Working with the executive committees of various Ugandan Diaspora associations in Canada, the Mission held a number of sports activities and briefing sessions aimed at engaging the Diaspora to consider investing back at home and also work with the Mission in attracting tourists to Uganda. The Mission also attended the independence celebrations organized by Ugandans in Ottawa and Toronto where several issues of national interest were communicated.
 13. The Mission participated in various trade, Investment and tourism expos to promote Uganda products in Canada. Some of the Expos attended included; - The Ottawa Welcomes the World exhibition, Quebec Tourism and media symposium, Toronto Tourism & Travel show, Canada Tulip festival.
 14. Continued to lobby for scholarships for Ugandan students to study in Canada and Cuba.
 15. Working with Canadian Immigration officials and relatives of Ugandans, the Mission facilitated Ugandans who were in detention and those who had lost their passports with emergency travel documents to return to Uganda.
 16. Coordinated the return of students who had finalized with studies back to Uganda from Cuba.
 17. The Mission extended consular assistance to Ugandans particularly in Canada and Cuba. The consular assistance included issuance of emergency travel documents and certification of drivers' licenses, birth certificates and academic documents among others. In this regard, 5 emergency travel documents were issued and 25 drivers' licenses/ birth certificates/academic transcript/divorce certificate transcript authenticated.
 18. The Mission also issued 304 visas to foreigners travelling Uganda.
 19. The Mission coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and vice-versa. Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa.
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Vote:203 Mission in Canada

Performance as of BFP FY 2018/19 (Performance as of BFP)

As at BFP preparation (Q1, FY 2018-19), the Mission registered the following achievements:

1. On the 27th of July 2018, the High Commissioner led a delegation head by the Canadian Minister for Immigration and refugee, Hon Ahmed Hussen who traveled to Uganda and met with President Y.K Museveni on the refugee issues. The meeting discussed on how Canada can further support the refugees host community in Uganda. The Government of Canada will be sending in more support on top of what is already provided.
2. Coordinated a Health camp in Pece stadium in Gulu District for ten days. The camp which was sponsored by Indo Africa brought on board a collection of Doctors from Canada, USA and United Kingdom and a few from Uganda who diagnosed and treated all sorts of diseases. About 20,000 patients including women, men and children from Acholi Sub Region were treated.
3. The High Commissioner had a four-day commercial tour during which she met businessmen, companies, farms owners and factory officials in the Alberta region so as to link them with relevant businesses and companies in Uganda as follows;
 - Canadian Angus Association will be introduced to the Ministry of Agriculture Uganda and they will work together on how to improve on the quality of our Animals especially for beef. The Angus Association will also collaborate with Uganda's Agricultural Research Institute to share a lot of knowledge and new inventions in generic matters.
 - Professor Marvin who is the head of research Calgary University of Health Sciences and currently undertaking a research on a disease similar to the nodding syndrome was connected to the doctors in Northern Uganda to see how they can help with research on nodding syndrome
 - The team from the University of Calgary also visited Mbarara University to work out ties by which they can exchange students, materials and also support each other
 - HAUL-ALL Factory and Meridian Manufacturing Inc & Green, manufactures of various equipment, and products from recycled materials will be linked with the Ministry of works and KCCA with a view of fostering technology transfer.
4. The Mission participated in tour operators' convention in Ottawa where the Mission shared on the tourism potential of Uganda and also collected various important contacts to be shared with the Ugandan tour companies
5. Working with the executive committees of various Ugandan Diaspora associations in Canada, the Mission had a number of sports activities and briefing sessions to interest the diaspora on various investment opportunities available back at home
6. Extended consular assistance to Ugandans particularly in Canada and Cuba. The consular assistance included issuance of emergency travel documents and certification of drivers' licenses, birth certificates and academic documents among others.
7. Coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and viceversa. The Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa.

FY 2019/20 Planned Outputs

The Mission Plans to achieve the following outputs in the Financial Year 2019/20;

1. Promote the transfer of appropriate Technology from Canada and other countries of accreditation with the aim of enhancing national production, productivity and employment creation.
2. Attract Foreign Direct Investment of atleast US\$ 60million from Canada and other countries of accreditation geared towards enhancing production, productivity and employment creation.
3. Lobby for at least 40 Scholarships to be competed for by all qualifying Ugandan Students annually.
4. Engage Canada and other countries of accreditation to be supportive of various Peace-building Initiatives/Processes of interest to Uganda and the Great Lakes Region.
5. Lobby Canada's understanding and appreciation of Uganda's Position on various issues including Social, Political and Cultural aspects.
6. Handle all consular cases reported to the Mission including those involving distressed Ugandans.
7. Engage Ugandan Diaspora in Canada and other countries of accreditation to actively contribute to national development.
8. Provide capacity building programs to staff equitably
9. Construct the Official Residence.

Medium Term Plans

In the Medium Term, Uganda Mission in Canada will continue to;

1. Promote the transfer of appropriate Technology from Canada and other countries of accreditation with the aim of enhancing production, productivity and employment creation.
2. Attract Foreign Direct Investment from Canada and other countries of accreditation for increased economic growth and employment creation.
3. Secure scholarships to be competed for by all qualifying Ugandan students especially in areas of health, agriculture and research
4. Handle all consular cases reported to the Mission including those involving distressed Ugandans.
5. Engage Ugandan Diaspora in Canada and other countries of accreditation to actively contribute to national development.
6. Engage Canada and other countries of accreditation to be supportive of various Peace-building Initiatives/Processes of interest to Uganda and the Great Lakes Region.
7. Lobby Canada's understanding and appreciation of Uganda's Position on various issues including Social, Political and Cultural aspects.
8. Acquire, develop and maintain Government Properties in Ottawa.

Efficiency of Vote Budget Allocations

Vote:203 Mission in Canada

Other MDAs will be coordinated to deliver their respective mandates at the embassy in terms of tourism, trade, education, police and defense. This will supplement the Embassy's efforts made in this regard amidst the meagre

Vote Investment Plans

The Mission has no major capital allocations for FY 2019/20

Major Expenditure Allocations in the Vote for FY 2019/20

A large portion of the Mission's budget is allocated mainly statutory items of Mission staff salaries, Foreign Service Allowance, Rent and Medical expenses among others.

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	52 Overseas Mission Services						
Programme Objective :	To mobilize bilateral, multilateral resources to for National Development To secure Training opportunities and scholarships for Ugandans To increase Uganda's foreign earnings through increased tourist in flow from Canada and countries of accreditation To promote available Uganda investment opportunities in the areas of accreditation for increased production, productivity and Job creation for the youth To provide Diplomatic protocol and Consular Services including distressed Ugandans in all areas of accreditation To mobilize and empower Ugandans in areas of accreditation for National Development						
Responsible Officer:	High Commissioner						
Programme Outcome:	Enhanced national security development, the country's image abroad and well being of Ugandans						
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Improved regional and International Relations							
Programme Performance Indicators (Output)	Performance Targets						
	2017/18 Actual	2018/19 Target	Base year	Baseline	2019/20 Target	2020/21 Target	2021/22 Target
• Rating of Uganda's image abroad		Good			Good	Good	Good
• Number of cooperation frameworks negotiated and concluded		2			2	2	2

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2017/18	2018/19		2019-20	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2020-21	2021-22	2022-23	2023-24
Vote :203 Mission in Canada								
52 Overseas Mission Services	3.819	4.520	0.939	4.520	4.520	4.520	4.520	4.520
Total for the Vote	3.819	4.520	0.939	4.520	4.520	4.520	4.520	4.520

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Vote:203 Mission in Canada

Billion Uganda shillings	2017/18	FY 2018/19		2019-20	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Ottawa	3.759	4.520	0.939	4.520	4.520	4.520	4.520	4.520
0399 Strengthening Mission in Canada	0.060	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total For the Programme : 52	3.819	4.520	0.939	4.520	4.520	4.520	4.520	4.520
Total for the Vote :203	3.819	4.520	0.939	4.520	4.520	4.520	4.520	4.520

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N / A

V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2019/20

1. The Persistent problem of insufficient funds to effectively carry out mission activities remains a big challenge to the Mission.
2. The staffing level is still low in relation to effective delivery of the Mission's mandate
3. Harsh weather conditions that are extremely cold during winter and hot in summer making the Mission a hard station with the need for Government to consider paying hardship allowance to the Mission staff.
4. Married staff not being able to come along with their spouses during tour of duty
5. The Mission also continues to be housed in a rented premises

N / A