

# Vote:156 Uganda Land Commission

## V1: Vote Overview

### I. Vote Mission Statement

To effectively hold and manage all Government land and property thereon and resolve historical land holding injustices

### II. Strategic Objective

- a. To strengthen the Legal and Governance Frame work of ULC
- b. To update and maintain Inventory and Database for all Government Land and Property
- c. To Develop Mechanisms for Human Resource Capacity for efficient and effective Management of ULC's Mandate
- d. To ensure that all Government land is titled and secured
- e. To ensure proper use and accountability of the Land Fund
- f. To improve service delivery through Sustainable, Responsible and innovative use of Resources

### III. Major Achievements in 2018/19

ULC compensated 1,657 hectares of Land from both Male and Female absentee Land Lords.22% were Male, 33% were Female,33% were jointly owned and 12% were for firms

ULC handed over 304 certificates of title to both Male and female Lawful and bonafide occupants of Bulemezi Block 260 Plots 383 & 385. Of these 89 were male, 33 were female and 120 titles were for joint ownership.

ULC collected 1.475 Billion shillings of Non Tax Revenue from all qualifying lessees in all regions across the country .

Uganda Land Commission held commission meetings and processed 173 Lease transactions for fresh leases,Extensions and Variations. 82 Leases were for investment companies,43 were for Male, 17 leases were for female ownership and 31 Jointly owned leases.

ULC acquired and moved into new office premises at Nakawa Business Park along port bell Road, Nakawa Division.

ULC processed 59 certificates of titles of different Ministries Departments and Agencies. Uganda Land Commission has had different meetings with different MDAs about the need initiating titling of Government land.

ULC carried Land inspections and sensitized communities about Government Land and encroachment across the regions of Central, Eastern, Western and Northern using different commissioner lead teams.

Uganda Land managed court cases on Government Land and attended 90% of court sessions involving Government Land.

Uganda Land Commission paid staff salaries for all on time

Uganda Land Commission paid Pension and Gratuity on time for all

ULC supported HIV/AIDS affected members and continued creating awareness and dispensing condoms for all.

ULC serviced and maintained Office Equipment and Motor Vehicles.

Uganda Land Commission paid utilities on time.

ULC cleaned Office space for all staff and clients.

ULC prepared and submitted mandatory reports to various authorities.

### IV. Medium Term Plans

Pay Monthly Staff salaries for all on time.

Pay utilities on time

Land banking for future government investment and use

To compensate all absentee Land Lords both Male and Female, youths and PWDs in Ankole, Toro, Buganda and Bunyoro Sub regions

To sensitize , Register and process titles for both Male and female, youths and PWDs Lawful and bonafide Occupants.

To update Government Land inventory and computerization of all files for all lessees of different age, PWDs Male and female across the country.

To carry out sub divisions and Systematic demarcation and survey of Government Land for different MDAs

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
<b>Recurrent</b>									
Wage	0.448	0.614	0.244	0.614	0.644	0.677	0.710	0.746	
Non Wage	0.587	0.637	0.346	0.644	0.740	0.888	1.066	1.279	
<b>Devt.</b>									
GoU	30.889	14.525	2.059	14.525	17.430	17.430	17.430	17.430	
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>GoU Total</b>	<b>31.925</b>	<b>15.776</b>	<b>2.649</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>31.925</b>	<b>15.776</b>	<b>2.649</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>	
Arrears	0.050	15.299	12.877	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>31.974</b>	<b>31.076</b>	<b>15.526</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>	
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>Grand Total</b>	<b>31.974</b>	<b>31.076</b>	<b>15.526</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>31.925</b>	<b>15.776</b>	<b>2.649</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>	

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>3.889</b>	<b>0.000</b>	<b>0.000</b>	<b>3.889</b>	<b>5.022</b>	<b>0.000</b>	<b>5.022</b>
211 Wages and Salaries	0.998	0.000	0.000	0.998	1.329	0.000	1.329
212 Social Contributions	0.118	0.000	0.000	0.118	0.130	0.000	0.130
213 Other Employee Costs	0.077	0.000	0.000	0.077	0.075	0.000	0.075
221 General Expenses	0.780	0.000	0.000	0.780	0.798	0.000	0.798
222 Communications	0.016	0.000	0.000	0.016	0.021	0.000	0.021
223 Utility and Property Expenses	0.864	0.000	0.000	0.864	1.721	0.000	1.721
224 Supplies and Services	0.129	0.000	0.000	0.129	0.140	0.000	0.140
225 Professional Services	0.017	0.000	0.000	0.017	0.021	0.000	0.021
227 Travel and Transport	0.505	0.000	0.000	0.505	0.443	0.000	0.443
228 Maintenance	0.340	0.000	0.000	0.340	0.310	0.000	0.310
282 Miscellaneous Other Expenses	0.046	0.000	0.000	0.046	0.034	0.000	0.034
<b>Output Class : Capital Purchases</b>	<b>11.887</b>	<b>0.000</b>	<b>0.000</b>	<b>11.887</b>	<b>10.760</b>	<b>0.000</b>	<b>10.760</b>
281 Property expenses other than interest	0.226	0.000	0.000	0.226	1.550	0.000	1.550
311 NON-PRODUCED ASSETS	11.181	0.000	0.000	11.181	8.750	0.000	8.750

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312 FIXED ASSETS	0.480	0.000	0.000	0.480	0.460	0.000	0.460
Output Class : Arrears	15.299	0.000	0.000	15.299	0.000	0.000	0.000
321 DOMESTIC	15.299	0.000	0.000	15.299	0.000	0.000	0.000
Grand Total :	31.076	0.000	0.000	31.076	15.783	0.000	15.783
Total excluding Arrears	15.776	0.000	0.000	15.776	15.783	0.000	15.783

### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>49 Finance, Administration, Planning and Support Services</b>	<b>0.000</b>	<b>0.103</b>	<b>0.071</b>	<b>0.126</b>	<b>0.150</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>
03 Finance and Administration	0.000	0.020	0.005	0.020	0.020	0.020	0.020	0.030
04 Planning and Quality Assurance	0.000	0.053	0.040	0.076	0.100	0.150	0.150	0.130
05 Internal Audit	0.000	0.030	0.026	0.030	0.030	0.030	0.030	0.040
<b>51 Government Land Administration</b>	<b>31.974</b>	<b>30.973</b>	<b>15.455</b>	<b>15.657</b>	<b>18.665</b>	<b>18.795</b>	<b>19.007</b>	<b>19.255</b>
01 Headquarters	1.085	0.998	0.418	0.978	1.074	1.205	1.376	1.525
02 Government Land Management	0.000	0.150	0.100	0.154	0.160	0.160	0.200	0.300
0989 Support to Uganda Land Commission	30.889	29.825	14.936	14.525	17.430	17.430	17.430	17.430
<b>Total for the Vote</b>	<b>31.974</b>	<b>31.076</b>	<b>15.526</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>
<b>Total Excluding Arrears</b>	<b>31.925</b>	<b>15.776</b>	<b>2.649</b>	<b>15.783</b>	<b>18.815</b>	<b>18.995</b>	<b>19.207</b>	<b>19.455</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	51 Government Land Administration				
<b>Programme Objective :</b>	To effectively hold and manage all Government land and property thereon and resolve all historical land injustices				
<b>Responsible Officer:</b>	Secretary				
<b>Programme Outcome:</b>	Improved land tenure security				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved land Use for production purposes</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• An updated and maintained Inventory for all Government Land	184000000	2002	1,000	1,500	2,000
• Total acreage of government land	1700000000	2002	2500	3000	3500

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• Number of Government land titles processed and secured.	4000000	2006	120	140	200
<b>SubProgramme: 01 Headquarters</b>					
<i>Output: 03 Government leases</i>					
Amount of NTR collected (USHs bn)			.5	1	1.5
<b>SubProgramme: 02 Government Land Management</b>					
<i>Output: 03 Government leases</i>					
Amount of NTR collected (USHs bn)			1	1.2	1.5
<i>Output: 04 Government Land Inventory</i>					
Number of Government land titles processed			60	100	120
<b>SubProgramme: 0989 Support to Uganda Land Commission</b>					
<i>Output: 01 Regulations &amp; Guidelines</i>					
No. of households of lawful and bonafide occupant registered and issued with certificate of title			1,000	1,000	1,000
<i>Output: 03 Government leases</i>					
Amount of NTR collected (USHs bn)			1	1.2	1.5
<i>Output: 04 Government Land Inventory</i>					
Number of Government land titles processed			60	100	120
<i>Output: 06 Sensitisation, Adjudication, Systematic demarcation &amp; registration of Households</i>					
No. of households of lawful and bonafide occupant registered and issued with certificate of title			1,000	1,000	1,000
<i>Output: 71 Acquisition of Land by Government</i>					
No. of hectares of land acquired by government			1,500	2,500	2,500

### IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
<b>Vote 156 Uganda Land Commission</b>		
<i>Program : 02 51 Government Land Administration</i>		
Development Project : 0989 Support to Uganda Land Commission		
<b>Output: 02 51 71 Acquisition of Land by Government</b>		
2766ha of Land compensated from both male and female landlords in Bunyoro, Buganda, Ankole and Toro	Compensated 121.4 hectares of Land from a female Landlord by the Name of Mayie Peace Rugwira  Compensated 1,535.91 hectares of Land from absentee Landlords as per the attached list	2500 Hectares of Land acquired for government use/investment from Female, Male, Pwds Absentee Landlords and Firms from Ankole, Buganda, Toro and Bunyoro Sub Regions Monitoring and support supervision carried out
<b>Total Output Cost(UsHs Thousand)</b>	<b>11,406,999</b>	<b>1,175,999</b>
Gou Dev't:	11,406,999	1,175,999
		<b>10,300,398</b>
		10,300,398

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Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Absence of ULC enabling law to implement the mandate.

Inadequate staffing at the ULC

Encroachment on Government land across the country.

Inadequate funding for the Land Fund activities and Government Land Inventory exercise

Lack of budgetary allocations for property rates, annual ground rents and land banking.

### Plans to improve Vote Performance

A certificate of financial implications was received from Ministry of Finance, Planning and Economic Development , ULC therefore will followup the tabling of the ULC Bill 2016 to cabinet by the Hon. Minister of LHUD.

Inadequate staffing; ULC to followup the implementation of the approved staff structure by the Ministries of Public Service and and Finance, Planning and Urban Development.

Encroachment on Government land across the country. With improved funds, ULC would undertake sensitization drives to communities across the country about government Land use and secondly ULC will undertake surveys of government Land in collaboration with all MDAs .

Inadequate funding for the Land Fund; ULC to lobby for more funds for these activities to help in addressing historical Land holding Injustices for all those affected by past decisions and undertake Government Land Inventory exercise for all to enable management. monitoring and protection of government Land from encroachment.

ULC to lobby for more funds to address Lack of budgetary allocations for property rates, annual ground rents and land banking.

## XI Off Budget Support

### Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

### Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

<b>Objective :</b>	To create awareness of HIV/AIDS at workplace
<b>Issue of Concern :</b>	HIV/AIDS
<b>Planned Interventions :</b>	To conduct workshops To initiate counseling services To procure supplies for use like Condoms, ARVs, et
<b>Budget Allocation (Billion) :</b>	0.015

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<b>Performance Indicators:</b>	Improved knowledge about HIV/AIDS Availability of resource center literature
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**Issue Type:** Gender

<b>Objective :</b>	To create awareness of Gender related issues at workplace
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**Issue of Concern :** To create awareness of Gender related issues at the workplace

**Planned Interventions :** To conduct workshops

**Budget Allocation (Billion) :** 0.015

**Performance Indicators:** Well informed staff members about issues of gender.

**Issue Type:** Environment

<b>Objective :</b>	To create awareness and address Environmental related issues while executing ULC mandate
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**Issue of Concern :** To create awareness and address Environmental related issues while executing ULC mandate

**Planned Interventions :** To conduct workshops to empower staff with environmental knowledge

**Budget Allocation (Billion) :** 0.015

**Performance Indicators:** Empowered and informed manpower about the issues of environment.

### XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Chairperson	SP2 - SPEC OFF - 3 -	1	0
Secretary	U1 - SESC - 5 - 1	1	0
Accountant	U4	2	0
Office Attendant	U8	5	4

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	2	0	2	2	1,598,646	19,183,752
Chairperson	SP2 - SPEC OFF - 3 -	1	0	1	1	8,457,300	101,487,600
Office Attendant	U8	5	4	1	1	209,859	2,518,308
Secretary	U1 - SESC - 5 - 1	1	0	1	1	2,370,402	28,444,824
<b>Total</b>		<b>9</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>12,636,207</b>	<b>151,634,484</b>