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 Mission in Washington

V1: Vote Overview

I. Vote Mission Statement

To promote and protect Uganda's national interests in the United States of America and other countries of accreditation

II. Strategic Objective

1. Engage the United States to be supportive of Uganda's peace and security initiatives and processes;
2. Promote trade, investment, tourism and technology transfer between Uganda and the United States of America;
3. Mobilize resources from international institutions especially the World Bank and IMF for Uganda's development;
4. Engage the Ugandan diaspora in the United States to actively participate in Uganda's development process through remittances, direct investment, skills transfer and partnership building;
5. Promote Uganda's image in the United States through public diplomacy engagements as a way of achieving international respect and leverage;
6. Provide consular and protocol services to Ugandans in diaspora and visiting delegations from Uganda;
7. Identify and facilitate acquisition, development and maintenance of Government properties that can generate revenue for Uganda;
8. Lobby for scholarships and training opportunities with American public and private institutions to facilitate the transfer of knowledge, skills and technology for Uganda's development.

III. Major Achievements in 2018/19

In the first half of the FY 2019/20, Uganda Embassy in Washington registered the following key achievements;-

1. Participated in the Law and Justice Week program organized by the World Bank in Washington D.C. Engaged the World Bank with the delegation from Uganda led by His Lordship the Chief Justice, to lobby for support of USD 74 Million for Strengthening of Administration of Justice in Uganda.
2. Attended the Uganda Boston Diaspora Association Convention held in Boston, Massachusetts and engaged the Ugandan diaspora on investment and business opportunities and promoted the good image of Uganda.
3. Participated in the Uganda North American Association (UNAA) diaspora Convention held in Seattle, Washington State. Engaged the Ugandan diaspora on investment and business opportunities in their country of origin as well as promoted the good image of Uganda.
4. Participated in the African Diaspora Trade and Investment Conference held in Washington D.C. Engaged with the USAID, African Union Member State Missions and African Diaspora Business Associations to establish linkages to promote trade and investment between Africa and the U.S. Diaspora Business Associations/Investors.
5. Engaged the U.S. State Department, U.S. Trade Representative's Office and other U.S. MDAs during AGOA annual trade and investment forum held in Washington D.C, on increasing utilization of AGOA for Uganda's exports.
6. Engaged the Ministry of Telecommunications and ICT of the Republic of Chile and organized a study tour for four officials from the Ministry of ICT and National Guidance of Uganda held in Santiago, Chile.
7. Engaged the U.S. Department of State and Private Sector Operators, organized and participated in various bilateral meetings between High Level officials from the U.S. Government and Business operators and Uganda's Prime Minister and leader of delegation at the 73rd UN General Assembly in New York.
8. Participated in the East African Chamber of Commerce 11th Annual Trade Conference held in Dallas, Texas, U.S.A. Engaged with U.S. Department of Commerce, State of Texas Chambers of Commerce and other U.S. Private Sector actors to promote trade, investment and tourism with Uganda.
9. Organized the Uganda Tourism and Wildlife Conservation Event at the Embassy Chancery in Washington D.C in partnership with Uganda Tourism Board, PHG Consulting, Tour Operators in Washington D.C and African Wildlife Foundation.
10. November 2018, Engaged with U.S Department of State, Office of Global Educational Programs, on cooperation in

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Vocational and Technical Education and Apprenticeships for Workforce development.

11. Participated in the Winter National 7th Annual Embassy Showcase Event held at the Ronald Reagan Building and International Trade Center in Washington D.C. Showcased Uganda's unique tourism attractions and investment opportunities.
12. Engaged the US Congress and Media in defence of Uganda's image against the negative publicity caused by election violence in Arua Municipality by-elections.
13. Participated in the White House's 4th Briefing on National Strategy for Counterterrorism held at the U.S. Department of State.
14. Engaged the U.S Assistant Secretary of State for African Affairs, Amb. Tibor Nagy, to follow-up on issues discussed between himself and the Rt. Hon. Prime Minister of Uganda during the bilateral meeting held on the sidelines of the 73rd UN General Assembly.
15. Engaged with U.S. Department of State, Deputy Assistant Secretary for East Africa and the Sudans, Amb. Makila James, on bilateral and regional peace and security issues in Africa.
16. Participated in the 12th Parliamentary Intelligence Security Forum hosted by the Chairman of the Congressional Task Force on Terrorism and Unconventional Warfare, Congressman Robert Pittenger, held in Washington D.C.
17. H.E the Ambassador presented copies of his Letters of Credence to the Minister of Foreign Affairs and Worship of Argentina.
18. Published Embassy promotional magazine/publication, "The Uganda Portfolio", to promote the good image of Uganda as well as market the investment, trade and tourism opportunities.
19. Participated in a workshop organized by the National Endowment for Democracy (NED), a Think-tank, on the Elections in the Democratic Republic of Congo and other issues on democratic governance in Africa.
20. Participated in a workshop organized by the Center for Strategic and International Studies (CSIS), a Think-tank, on the subjects of migration, agriculture and rural development. Specific focus was on Uganda's model of Refugee management.
21. Participated in the Embassy Adoption Program organized by the Washington D.C Public Schools and Washington Performing Arts. Adopted Aiton Elementary School Grade 5 class to educate them about Uganda during the 2018/19 school year.
22. Engaged with Books for Africa (BFA), a Non-Governmental and non-profit Organization based in Minnesota, USA on shipment of text books offered to schools and libraries in Uganda.
23. H.E the Ambassador presented copies of his Letters of Credence to the Minister of Foreign Affairs and Worship of Argentina.
24. Represented H.E. President Museveni at the inauguration ceremony of H.E. President Andrés Manuel Lopez Obrador, President of Mexico. Engaged the Ministry of Foreign Affairs of Mexico and held meetings with the Director General for Africa and the Middle East, Amb. Jorge Alvarez Fuentes, on measures to boost bilateral cooperation between Mexico and Uganda.
25. Engaged U.S. Department of State and Department of Homeland Security on issues of mutual legal assistance and outstanding cases of Ugandan nationals facing deportation from the U.S.A.
26. Issued 750 passports to Ugandans
27. Issued 273 Visas to foreigners travelling to Uganda
28. Issued 19 Emergency travel documents to Ugandans who had lost their passports
29. Authenticated/ certified 59 documents
30. Visited 10 Ugandans in detention at York County Prison in Pennsylvania.

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31. Carried out general renovations to the Mission Chancery and official residence buildings.
32. Received and settled in the newly posted Deputy Head of Mission and Administrative Attaché.
33. Carried out training of Mission Staff on Program Budgeting System (PBS).
34. Carried out upgrade of Computer Server and other ICT equipment and carried out upgrade of NAVISION Accounting System of the Mission.
35. Organized Strategic Planning Training Workshop for Staff of Washington D.C, New York and Ottawa Missions.

IV. Medium Term Plans

In the Medium term, the Embassy will continue to:-

1. Promote Trade aimed at expanding the market for Ugandan products in the USA through the Africa Growth and Opportunity Act (AGOA) and WTO as well as trade markets in the other areas of accreditation.
2. Attract Foreign Direct Investment from the USA and the other countries of accreditation to boost employment creation especially for the majority of un employed youth in Uganda..
3. Promote Tourism aimed at increasing the number of tourists from the USA and the other countries of accreditation.
4. Mobilize ODA, Grants and soft loans from the government of the USA, World Bank, International Monetary Fund (IMF) and Private Financial Institutions and Trusts for National Development.
5. Mobilize the diaspora community to participate in the national development of Uganda through increased remittances and investments, leveraged through platforms with tangible impact.
6. Promote Knowledge and technology transfer through capacity building opportunities, scholarships and exchange programs for Ugandans.
7. Pursue Peace and Security cooperation and partnership with the United States of America (USA).
8. Promote cooperation with U.S.A on matters of Governance, Democracy and Human Rights.

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
Recurrent									
Wage	0.911	1.214	0.607	1.362	1.362	1.362	1.362	1.362	1.362
Non Wage	5.767	6.014	3.007	6.371	6.371	6.371	6.371	6.371	6.371
Devt.									
GoU	0.102	0.080	0.040	0.430	0.430	0.430	0.430	0.430	0.430
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163	8.163
Total GoU+Ext Fin (MTEF)	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163	8.163
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163	8.163
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163	8.163
Total Vote Budget Excluding Arrears	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163	8.163

VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	7.228	0.000	0.000	7.228	7.733	0.000	0.000	7.733
211 Wages and Salaries	2.504	0.000	0.000	2.504	2.613	0.000	0.000	2.613
212 Social Contributions	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.040
213 Other Employee Costs	0.301	0.000	0.000	0.301	0.389	0.000	0.000	0.389
221 General Expenses	0.900	0.000	0.000	0.900	1.372	0.000	0.000	1.372
222 Communications	0.341	0.000	0.000	0.341	0.284	0.000	0.000	0.284
223 Utility and Property Expenses	1.955	0.000	0.000	1.955	1.781	0.000	0.000	1.781
226 Insurances and Licenses	0.052	0.000	0.000	0.052	0.045	0.000	0.000	0.045
227 Travel and Transport	0.850	0.000	0.000	0.850	0.892	0.000	0.000	0.892
228 Maintenance	0.325	0.000	0.000	0.325	0.318	0.000	0.000	0.318
Output Class : Capital Purchases	0.080	0.000	0.000	0.080	0.430	0.000	0.000	0.430
281 Property expenses other than interest	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.200
312 FIXED ASSETS	0.080	0.000	0.000	0.080	0.230	0.000	0.000	0.230
Grand Total :	7.308	0.000	0.000	7.308	8.163	0.000	0.000	8.163
Total excluding Arrears	7.308	0.000	0.000	7.308	8.163	0.000	0.000	8.163

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VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
52 Overseas Mission Services	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163
01 Headquarters Washington	6.678	7.228	3.614	7.733	7.733	7.733	7.733	7.733
0402 Strengthening Mission in Washington	0.102	0.080	0.040	0.430	0.430	0.430	0.430	0.430
Total for the Vote	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163
Total Excluding Arrears	6.780	7.308	3.654	8.163	8.163	8.163	8.163	8.163

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2019/20)

Programme :	52 Overseas Mission Services				
Programme Objective :	<ol style="list-style-type: none"> 1. Promote Commercial and Economic diplomacy through Trade and Export promotion, attracting Foreign Direct Investments (FDI), Tourism promotion, mobilization of Overseas Development Assistance and cooperation in Knowledge and Technology transfer. 2. Promote Uganda's Public Diplomacy and enhance her Image abroad. 3. Strengthen Institutional Capacity by acquiring and developing properties and human resources for Uganda's development 4. Providing Diplomatic Protocol and Consular Services to Ugandans in areas of accreditation 5. Mobilizing the diaspora communities in countries of accreditation to participate in Uganda's development through increased remittances, investment ventures and knowledge and skills transfer. 6. Promoting Peace and Security cooperation with the USA and other countries of accreditation 7. Promoting International Law and related commitments/ obligations 				
Responsible Officer:	Michael Bulwaka/Accounting Officer				
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection

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• Number of cooperation frameworks negotiated, and concluded	3	2008	3	4	4
• Rating of Uganda's image abroad	Good	2008	Good	Good	Good
SubProgramme: 01 Headquarters Washington					
Output: 01 Cooperation frameworks					
No. of Bilateral cooperation frameworks negotiated or signed.			2	2	3
Output: 02 Consulars services					
No. of official visits facilitated			5	5	7
Number of Visas issued to foreigners travelling to Uganda.			450	500	600
Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			4	5	5

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. The Embassy still faces challenge of Loss on poundage
2. Inadequate budget to handle wide areas of accreditation including promotion of commercial diplomacy.
3. The introduction of e-visa services affected the Embassy's Non Tax Revenue collections

Plans to improve Vote Performance

These include;

1. Engage Finance for increased funding to effectively deliver on Commercial Diplomacy activities, enable the Mission to cover wider areas in the United States and other countries of accreditation.
2. Continue to initiate and conclude MoUs on the trade, tourism, education and Investment between Uganda and the United States and other countries of accreditation.
3. Engage the active private sector, Civil Society Organisations and Think Tanks that can partner with this Mission for good public diplomacy.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

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Issue Type: HIV/AIDS

Objective :	To Implement the HIV/AIDS work place policy
Issue of Concern :	HIV/AIDS Prevention and management
Planned Interventions :	<ol style="list-style-type: none"> 1. Enhance HIV/AIDS education, information dissemination and sensitization of Mission staff 2. Empower staff to access testing and treatment facilities 3. Facilitate Foreign Service Officers to live with their spouses and children
Budget Allocation (Billion) :	0.098
Performance Indicators:	<p>At least 600 condoms distributed</p> <p>04 HIV sensitization workshops carried out</p>

Issue Type: Gender

Objective :	To put in consideration the gender issues in all the programs and activities of the Embassy
Issue of Concern :	Gender Awareness and consideration
Planned Interventions :	<ol style="list-style-type: none"> 1. Observe full maternity and paternity leave for staff 2. Provide appropriate hygiene and sanitation consideration for men and women 3. Put in place convenient facilities for persons with disabilities
Budget Allocation (Billion) :	0.050
Performance Indicators:	<p>04 sensitisation sessions on gender issues carried during the regular staff meetings</p> <p>Maintain at least a 30% Ratio of female to male staff at the Embassy</p>

Issue Type: Environment

Objective :	To put into consideration environment issues in all programs/activities of the Embassy
Issue of Concern :	Clean, safe and secure environment
Planned Interventions :	<ol style="list-style-type: none"> 1. Plant trees and maintain greenery in the Mission premises 2. Ensure proper waste disposal 3. Encourage efficient use of paper and water
Budget Allocation (Billion) :	0.035
Performance Indicators:	A environment clean, safe and secure

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A