
Vote:218 Mission in Denmark

V1: Vote Overview

I. Vote Mission Statement

To Promote and Protect Uganda's Interests in the Nordics.

II. Strategic Objective

To Promote Uganda's Commercial and Economic Diplomacy (Exports, Inward Direct Foreign Investments and Tourism).

To Promote International Law and Commitments and Report on International Treaties and Conventions.

Provide Diplomatic, Protocol and Consular Services.

Mobilize and empower Ugandan Diaspora for national development.

Promote Uganda's Public Diplomacy and enhance her image.

Strengthen Institutional Capacity of the Mission.

III. Major Achievements in 2018/19

In the first half of FY 2018/19, the Embassy registered the following achievements:-

- i. Coordinated meetings between Uganda and Danish senior Government officials to further strengthen preventive Diplomacy, Peace support and Peace building initiatives consistent with Uganda's National interest. This created awareness among the Danish citizens and the Government understood Uganda's position on various topical issues.
- ii. Participated in Peace keeping efforts with a view to protect Uganda's interests. As a result, there has been increased EU financial support to AMISOM and increased participation by Uganda in peace keeping missions.
- iii. Participated in the Finnish, Norwegian and Iceland National days and annual briefings by the Danish officials. During these meetings, the top officials in the Nordics were engaged to understand and appreciate Uganda's National and Regional interests.
- iv. Coordinated and held discussions with the Danish Ministry of Education to discuss the increase on Education scholarships. The number of scholarships to Uganda were doubled and relevant technical capacity building extended.
- v. The Embassy also coordinated and facilitated a bench-marking visit for the Ministry of Education to Finland, to study the Syllabus and Education system of Finland.
- vi. Expanded network with various business contacts to promote Economic and Commercial Diplomacy by participating in business seminars such as the Access to innovation, and the Norwegian – African Business Association (NABA) Forums. As a result, the total number of business inquiries to invest and trade with Uganda increased.
- vii. Engaged the Swedish Business Communities to invest in Uganda as well as transfer appropriate Technology. As a result, 5 Swedish investment companies were attracted.
- viii. The Embassy also managed to get in touch with major advertising companies to promote Uganda to the Nordics (Concept Notes prepared and shared with Kampala).
- ix. Provided Consular services to Ugandans and hosted communities in the 5 Nordic Countries.
- x. Facilitated the repatriation of five deceased Ugandans; three females and two males.
- xi. Carried out consular visits to Distressed Ugandans in the Nordics.

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- xii. Coordinated and participated in the Uganda Diaspora Convention in Stockholm – Sweden, the Uganda Diaspora Business day in the Helsinki- Finland, to share investment opportunities available back at home.
- xiii. Issued; - 28 visas to travellers visiting Uganda, 72 passports (new, renewals and replacements) to Ugandans , and 17 Emergency Travel Documents to Ugandans who had lost their passports.
- xiv. Verified Ugandan documents for foreign use; 13 passports and 8 Driving Permits.
- xv. Provided protocol services to entitled Ugandan who were on official duty in Denmark.
- xvi. Participated in tourism fairs in Copenhagen, Iceland and Herning including the Annual Tourism Show, ”Matka” -the biggest Nordic Travel Fair in the Nordics to show case and market Uganda’s Tourism Potential. Relatedly, a documentary on Uganda was also televised on Danish television channels in the local language.
- xvii. Carried out partial renovation on the official residence.

IV. Medium Term Plans

In the Medium term, the Embassy plans to undertake the following; -

- i. Provide market information on potential Ugandan products for export to the Nordic Countries.
- ii. Mobilize grants and lines of credit for National Development.
- iii. Target inward investments in infrastructure, oil and gas, and agro-processing for increased production and employment creation
- iv. Participate in Major tourism exhibitions (in Herning, Copenhagen and Helsinki) to attract more tourists to Uganda.
- v. Coordinate Familiarization tour to Uganda for Nordic Tour writers, Mar-keting companies and Bloggers to get first hand information about the enormous opportunities available in Uganda, both in the Trade and in-vestment and Tourism sectors.
- vi. Negotiate, initiate and ensure conclusion of bilateral agreements to the benefit of all Ugandans.
- vii. Engage the Nordic Governments for enhanced bilateral cooperation.
- viii. Mobilise the Diaspora to transfer skills, knowledge, and resources for Na-tional development.
- ix. Identify employment opportunities for Ugandans in the Nordics.
- x. Continue to offer consular services including; Visa issuance to travelers coming to Uganda, processing of passports and Emergency Travel documents for Ugandans, and Authentication of Ugandan documents for foreign use.
- xi. Network with International Organizations like International Rescue Committee(IRC) to help provide consular services to Ugandans in dis-tress
- xii. Continue to closely work with the Diaspora organizations put in place by this Embassy, like the Uganda Nordic Diaspora Investment Initiative (UNDII) to promote Uganda as a viable destination for tourists, to the Nordics and the most stable country to invest in and do business with in the Region.
- xiii. Renovate and expand the Chancery.

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
Recurrent									
Wage	0.743	0.743	0.371	0.763	0.763	0.763	0.763	0.763	0.763
Non Wage	3.152	3.190	1.595	4.142	4.142	4.142	4.142	4.142	4.142
Devt.									
GoU	0.500	0.000	0.000	0.717	0.717	0.717	0.717	0.717	0.717
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622	5.622
Total GoU+Ext Fin (MTEF)	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622	5.622
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622	5.622
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622	5.622
Total Vote Budget Excluding Arrears	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622	5.622

VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	3.933	0.000	0.000	3.933	4.905	0.000	4.905
211 Wages and Salaries	2.241	0.000	0.000	2.241	2.564	0.000	2.564
212 Social Contributions	0.069	0.000	0.000	0.069	0.152	0.000	0.152
213 Other Employee Costs	0.105	0.000	0.000	0.105	0.193	0.000	0.193
221 General Expenses	0.107	0.000	0.000	0.107	0.107	0.000	0.107
222 Communications	0.076	0.000	0.000	0.076	0.076	0.000	0.076
223 Utility and Property Expenses	0.982	0.000	0.000	0.982	1.328	0.000	1.328
226 Insurances and Licenses	0.047	0.000	0.000	0.047	0.047	0.000	0.047
227 Travel and Transport	0.256	0.000	0.000	0.256	0.306	0.000	0.306
228 Maintenance	0.049	0.000	0.000	0.049	0.131	0.000	0.131
Output Class : Capital Purchases	0.000	0.000	0.000	0.000	0.717	0.000	0.717
312 FIXED ASSETS	0.000	0.000	0.000	0.000	0.717	0.000	0.717
Grand Total :	3.933	0.000	0.000	3.933	5.622	0.000	5.622
Total excluding Arrears	3.933	0.000	0.000	3.933	5.622	0.000	5.622

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VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
52 Overseas Mission Services	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622
01 Headquarters Copenhagen	3.895	3.933	1.966	4.905	4.905	4.905	4.905	4.905
0974 Strengthening Mission in Denmark	0.500	0.000	0.000	0.717	0.717	0.717	0.717	0.717
Total for the Vote	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622
Total Excluding Arrears	4.395	3.933	1.966	5.622	5.622	5.622	5.622	5.622

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2019/20)

Programme :	52 Overseas Mission Services				
Programme Objective :	To promote cooperation frameworks between Uganda and the Nordic countries. To promote trade, tourism and investment and attract technology transfer. To provide consular services. To strengthen the Mission through development programs.				
Responsible Officer:	Alex Hope Mukubwa				
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Number of cooperation frameworks negotiated, and concluded	2	2018	3	3	3
• Rating of Uganda's image abroad	Good	2018	Good	Good	Good
SubProgramme: 01 Headquarters Copenhagen					
Output: 01 Cooperation frameworks					
No. of Bilateral cooperation frameworks negotiated or signed.			3	3	3
Output: 02 Consular services					
No. of official visits facilitated			4	4	4
Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			4	4	4
No. of scholarships secured.			20	20	20
No. of export markets accessed.			4	4	4

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IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

Lack of sufficient funding. This means that sometimes Uganda is not represented at meetings.

Poor coordination between the Embassy and stakeholders.

Lack of an integrated information management system between the MDA and stakeholders for ease of communication.

Plans to improve Vote Performance

Strengthening institutional capacity of the mission and constant training of staff.

Increase coordination between the Embassy and MDAs.

Lobby for more funding to the mission to sufficiently cover the countries of accreditation.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	Ensure full realisation of economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.
Issue of Concern :	Ensure support to HIV programs
Planned Interventions :	To put into consideration environmental issue in Mission programs and activities.
Budget Allocation (Billion) :	0.050
Performance Indicators:	Health seminars for HIV/AIDS awareness.

Issue Type: Gender

Objective :	Ensure Gender equality and equity
Issue of Concern :	To ensure the that Budget of the mission is Gender responsive.
Planned Interventions :	Carry out Gender empowerment programs in the Mission. Consideration for Gender washrooms including those with disabilities
Budget Allocation (Billion) :	0.050

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Performance Indicators:	Number of Gender empowerment programs in the Mission. Gender washrooms including those with disabilities
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Issue Type:	Enviroment
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Objective :	To put into consideration environmental issue in Mission programs and activities.
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Issue of Concern :	Ensure support to the environment.
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Planned Interventions :	Ensure that there is proper waste disposal. Increase used of electronic methods. Use of recycled stationary.
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Budget Allocation (Billion) :	0.100
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Performance Indicators:	Clean, safe and secure environment maintained
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XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A