

Vote:007 Ministry of Justice and Constitutional Affairs

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
Programme :1203 Administration of Estates/Property of the Deceased							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
16 Administrator General	1,327,279	886,450	0	2,213,729	1,327,279	834,950	2,162,229
Total Recurrent Budget Estimates for Programme	1,327,279	886,450	0	2,213,729	1,327,279	834,950	2,162,229
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 03</i>	2,213,729	0	0	2,213,729	2,162,229	0	2,162,229
<i>Total Excluding Arrears</i>	2,213,729	0	0	2,213,729	2,162,229	0	2,162,229
Programme :1204 Regulation of the Legal Profession							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
15 Law Council	459,116	465,964	0	925,080	459,116	458,270	917,386
Total Recurrent Budget Estimates for Programme	459,116	465,964	0	925,080	459,116	458,270	917,386
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 04</i>	925,080	0	0	925,080	917,386	0	917,386
<i>Total Excluding Arrears</i>	925,080	0	0	925,080	917,386	0	917,386
Programme :1205 Access to Justice and Accountability							
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
0890 Support to Justice Law and Order Sector	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144
Total Development Budget Estimates for Programme	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 05</i>	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144
<i>Total Excluding Arrears</i>	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144
Programme :1206 Court Awards (Statutory)							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
18 Statutory Court Awards	0	34,350,000	0	34,350,000	0	24,349,000	24,349,000
Total Recurrent Budget Estimates for Programme	0	34,350,000	0	34,350,000	0	24,349,000	24,349,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 06</i>	34,350,000	0	0	34,350,000	24,349,000	0	24,349,000
<i>Total Excluding Arrears</i>	14,350,000	0	0	14,350,000	9,350,000	0	9,350,000
Programme :1207 Legislative Drafting							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
06 First Parliamentary Counsel	151,284	84,144	0	235,428	151,284	79,080	230,364
07 Principal Legislation	369,007	86,144	0	455,151	369,007	80,740	449,747
08 Subsidiary Legislation	316,524	86,144	0	402,667	316,524	80,740	397,264
09 Local Government (First Parliamentary Counsel)	367,709	86,144	0	453,853	367,709	80,742	448,451
Total Recurrent Budget Estimates for Programme	1,204,524	342,574	0	1,547,098	1,204,524	321,302	1,525,826
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 07</i>	1,547,098	0	0	1,547,098	1,525,826	0	1,525,826
<i>Total Excluding Arrears</i>	1,547,098	0	0	1,547,098	1,525,826	0	1,525,826

Vote:007 Ministry of Justice and Constitutional Affairs

Programme :1208 Civil Litigation

<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Civil Litigation	155,778	238,567	0	394,345	155,778	5,106,436	5,262,215
03 Line Ministries	327,900	262,163	0	590,063	327,900	248,823	576,723
04 Institutions	512,106	324,188	0	836,294	512,106	248,823	760,929
05 Local Gov't Institutions (Litigation)	805,223	262,163	0	1,067,386	805,223	248,823	1,054,046
Total Recurrent Budget Estimates for Programme	1,801,007	1,087,081	0	2,888,088	1,801,007	5,852,905	7,653,912
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 08</i>	2,888,088	0	0	2,888,088	7,653,912	0	7,653,912
<i>Total Excluding Arrears</i>	2,888,088	0	0	2,888,088	7,653,912	0	7,653,912

Programme :1209 Legal Advisory Services

<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
10 Legal Advisory Services	998,007	111,638	0	1,109,645	998,007	106,574	1,104,581
11 Central Government	477,461	111,638	0	589,099	477,461	104,188	581,649
12 Local Government (Legal Advisory Services)	289,445	111,638	0	401,083	289,445	104,182	393,627
13 Contracts and Negotiations	563,976	121,636	0	685,612	563,976	115,073	679,049
Total Recurrent Budget Estimates for Programme	2,328,889	456,550	0	2,785,439	2,328,889	430,017	2,758,906
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 09</i>	2,785,439	0	0	2,785,439	2,758,906	0	2,758,906
<i>Total Excluding Arrears</i>	2,785,439	0	0	2,785,439	2,758,906	0	2,758,906

Programme :1249 Policy, Planning and Support Services

<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Headquarters	1,637,971	29,344,038	0	30,982,009	1,637,971	36,921,461	38,559,432
17 Policy Planning Unit	31,957	220,163	0	252,120	31,957	210,049	242,006
19 Internal Audit Department	29,611	195,356	0	224,967	29,611	184,953	214,564
20 Office of the Attorney General	0	2,203,011	0	2,203,011	0	2,034,020	2,034,020
Total Recurrent Budget Estimates for Programme	1,699,539	31,962,568	0	33,662,107	1,699,539	39,350,483	41,050,023
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1228 Support to Ministry of Justice and Constitutional Affairs	400,000	0	0	400,000	0	0	0
1242 Construction of the JLOS House	10,518,986	0	0	10,518,986	20,000,000	0	20,000,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	0	0	0	0	400,000	0	400,000
Total Development Budget Estimates for Programme	10,918,986	0	0	10,918,986	20,400,000	0	20,400,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 49</i>	44,581,093	0	0	44,581,093	61,450,023	0	61,450,023
<i>Total Excluding Arrears</i>	44,572,593	0	0	44,572,593	59,949,534	0	59,949,534
Total Vote 007	162,273,896	0	0	162,273,896	155,146,427	0	155,146,427
<i>Total Excluding Arrears</i>	142,265,396	0	0	142,265,396	138,646,938	0	138,646,938

Vote:007 Ministry of Justice and Constitutional Affairs

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	66,487,900	0	0	66,487,900	71,435,652	0	71,435,652
211101 General Staff Salaries	8,820,355	0	0	8,820,355	8,820,355	0	8,820,355
211102 Contract Staff Salaries	2,478,120	0	0	2,478,120	2,478,120	0	2,478,120
211103 Allowances (Inc. Casuals, Temporary)	1,404,275	0	0	1,404,275	4,355,171	0	4,355,171
212102 Pension for General Civil Service	1,160,760	0	0	1,160,760	1,250,646	0	1,250,646
212201 Social Security Contributions	360,039	0	0	360,039	360,039	0	360,039
213001 Medical expenses (To employees)	213,000	0	0	213,000	215,200	0	215,200
213002 Incapacity, death benefits and funeral expenses	145,000	0	0	145,000	145,000	0	145,000
213004 Gratuity Expenses	992,085	0	0	992,085	2,024,270	0	2,024,270
221001 Advertising and Public Relations	416,753	0	0	416,753	653,695	0	653,695
221002 Workshops and Seminars	580,000	0	0	580,000	552,440	0	552,440
221003 Staff Training	1,293,525	0	0	1,293,525	1,166,791	0	1,166,791
221004 Recruitment Expenses	48,000	0	0	48,000	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	340,000	0	340,000
221006 Commissions and related charges	79,175	0	0	79,175	66,023	0	66,023
221007 Books, Periodicals & Newspapers	186,900	0	0	186,900	186,900	0	186,900
221008 Computer supplies and Information Technology (IT)	25,000	0	0	25,000	205,000	0	205,000
221009 Welfare and Entertainment	314,900	0	0	314,900	344,437	0	344,437
221011 Printing, Stationery, Photocopying and Binding	1,053,738	0	0	1,053,738	1,374,179	0	1,374,179
221012 Small Office Equipment	22,000	0	0	22,000	22,000	0	22,000
221016 IFMS Recurrent costs	50,000	0	0	50,000	50,000	0	50,000
221017 Subscriptions	10,000	0	0	10,000	10,000	0	10,000
221020 IPPS Recurrent Costs	25,000	0	0	25,000	25,000	0	25,000
222001 Telecommunications	261,337	0	0	261,337	239,102	0	239,102
222002 Postage and Courier	5,000	0	0	5,000	0	0	0
222003 Information and communications technology (ICT)	25,000	0	0	25,000	275,000	0	275,000
223003 Rent – (Produced Assets) to private entities	5,884,381	0	0	5,884,381	5,884,381	0	5,884,381
223004 Guard and Security services	20,000	0	0	20,000	168,880	0	168,880
223005 Electricity	210,000	0	0	210,000	210,000	0	210,000
223006 Water	50,678	0	0	50,678	50,678	0	50,678
224004 Cleaning and Sanitation	32,000	0	0	32,000	73,080	0	73,080
224005 Uniforms, Beddings and Protective Gear	40,000	0	0	40,000	10,000	0	10,000
225001 Consultancy Services- Short term	543,590	0	0	543,590	298,400	0	298,400
225002 Consultancy Services- Long-term	4,336,859	0	0	4,336,859	4,196,779	0	4,196,779
227001 Travel inland	1,680,686	0	0	1,680,686	1,512,583	0	1,512,583
227002 Travel abroad	3,287,533	0	0	3,287,533	2,979,863	0	2,979,863
227003 Carriage, Haulage, Freight and transport hire	28,800	0	0	28,800	28,800	0	28,800
227004 Fuel, Lubricants and Oils	1,235,970	0	0	1,235,970	1,845,869	0	1,845,869
228001 Maintenance - Civil	103,000	0	0	103,000	60,000	0	60,000
228002 Maintenance - Vehicles	512,189	0	0	512,189	437,184	0	437,184

Vote:007 Ministry of Justice and Constitutional Affairs

228003 Maintenance – Machinery, Equipment & Furniture	288,271	0	0	288,271	193,271	0	193,271
228004 Maintenance – Other	18,000	0	0	18,000	18,000	0	18,000
282104 Compensation to 3rd Parties	28,245,980	0	0	28,245,980	28,308,517	0	28,308,517
Grants, Transfers and Subsidies (Outputs Funded)	62,942,510	0	0	62,942,510	45,059,286	0	45,059,286
262101 Contributions to International Organisations (Current)	31,000	0	0	31,000	88,000	0	88,000
263104 Transfers to other govt. Units (Current)	30,000	0	0	30,000	30,000	0	30,000
263106 Other Current grants (Current)	1,616,801	0	0	1,616,801	1,616,801	0	1,616,801
263204 Transfers to other govt. Units (Capital)	61,234,709	0	0	61,234,709	43,294,485	0	43,294,485
264101 Contributions to Autonomous Institutions	30,000	0	0	30,000	30,000	0	30,000
Investment (Capital Purchases)	12,834,986	0	0	12,834,986	22,152,000	0	22,152,000
312101 Non-Residential Buildings	11,662,986	0	0	11,662,986	20,500,000	0	20,500,000
312201 Transport Equipment	0	0	0	0	510,000	0	510,000
312202 Machinery and Equipment	672,000	0	0	672,000	251,000	0	251,000
312203 Furniture & Fixtures	500,000	0	0	500,000	137,000	0	137,000
312213 ICT Equipment	0	0	0	0	754,000	0	754,000
Arrears	20,008,500	0	0	20,008,500	16,499,489	0	16,499,489
321605 Domestic arrears (Budgeting)	20,000,000	0	0	20,000,000	16,499,489	0	16,499,489
321607 Utility arrears (Budgeting)	8,500	0	0	8,500	0	0	0
Grand Total Vote 007	162,273,896	0	0	162,273,896	155,146,427	0	155,146,427
<i>Total Excluding Arrears</i>	142,265,396	0	0	142,265,396	138,646,938	0	138,646,938

Vote:007 Ministry of Justice and Constitutional Affairs

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1203 Administration of Estates/Property of the Deceased

Recurrent Budget Estimates

SubProgramme 16 Administrator General

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 120301 Estates Registration and Inspection							
211101 General Staff Salaries	506,840	0	0	506,840	506,840	0	506,840
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	30,924	30,924
221001 Advertising and Public Relations	0	7,938	0	7,938	0	10,924	10,924
221003 Staff Training	0	12,874	0	12,874	0	0	0
221006 Commissions and related charges	0	3,375	0	3,375	0	4,299	4,299
221009 Welfare and Entertainment	0	2,500	0	2,500	0	3,924	3,924
221011 Printing, Stationery, Photocopying and Binding	0	11,674	0	11,674	0	9,914	9,914
222001 Telecommunications	0	3,750	0	3,750	0	0	0
227001 Travel inland	0	103,276	0	103,276	0	73,399	73,399
227002 Travel abroad	0	22,237	0	22,237	0	0	0
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	18,924	18,924
Total Cost of Output 01	506,840	221,613	0	728,452	506,840	152,306	659,146
Output 120302 Letters of Administration and Land Transfers							
211101 General Staff Salaries	273,480	0	0	273,480	273,480	0	273,480
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	33,774	33,774
221001 Advertising and Public Relations	0	7,938	0	7,938	0	10,924	10,924
221003 Staff Training	0	12,874	0	12,874	0	0	0
221006 Commissions and related charges	0	3,375	0	3,375	0	3,375	3,375
221009 Welfare and Entertainment	0	2,500	0	2,500	0	2,616	2,616
221011 Printing, Stationery, Photocopying and Binding	0	11,674	0	11,674	0	9,914	9,914
222001 Telecommunications	0	3,750	0	3,750	0	0	0
227001 Travel inland	0	103,275	0	103,275	0	70,609	70,609
227002 Travel abroad	0	22,238	0	22,238	0	0	0
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	18,924	18,924
Total Cost of Output 02	273,480	221,613	0	495,092	273,480	150,135	423,615
Output 120303 Estates administration							
211101 General Staff Salaries	273,480	0	0	273,480	273,480	0	273,480
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	30,924	30,924
221001 Advertising and Public Relations	0	7,939	0	7,939	0	10,924	10,924
221003 Staff Training	0	12,875	0	12,875	0	0	0
221006 Commissions and related charges	0	3,375	0	3,375	0	3,375	3,375
221009 Welfare and Entertainment	0	2,500	0	2,500	0	2,616	2,616
221011 Printing, Stationery, Photocopying and Binding	0	11,674	0	11,674	0	9,914	9,914
222001 Telecommunications	0	3,750	0	3,750	0	0	0
227001 Travel inland	0	103,274	0	103,274	0	73,398	73,398

Vote:007 Ministry of Justice and Constitutional Affairs

227002 Travel abroad	0	22,237	0	22,237	0	230,128	230,128
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	18,924	18,924
Total Cost of Output 03	273,480	221,613	0	495,092	273,480	380,202	653,682
Output 120304 Family arbitrations and mediations							
211101 General Staff Salaries	273,480	0	0	273,480	273,480	0	273,480
211103 Allowances (Inc. Casuals, Temporary)	0	33,688	0	33,688	0	30,924	30,924
221001 Advertising and Public Relations	0	7,938	0	7,938	0	10,924	10,924
221003 Staff Training	0	12,874	0	12,874	0	0	0
221006 Commissions and related charges	0	3,375	0	3,375	0	4,299	4,299
221009 Welfare and Entertainment	0	2,500	0	2,500	0	3,924	3,924
221011 Printing, Stationery, Photocopying and Binding	0	11,674	0	11,674	0	9,914	9,914
222001 Telecommunications	0	3,750	0	3,750	0	0	0
227001 Travel inland	0	103,275	0	103,275	0	73,399	73,399
227002 Travel abroad	0	22,238	0	22,238	0	0	0
227004 Fuel, Lubricants and Oils	0	20,300	0	20,300	0	18,924	18,924
Total Cost of Output 04	273,480	221,613	0	495,092	273,480	152,306	425,786
Total Cost Of Outputs Provided	1,327,279	886,450	0	2,213,729	1,327,279	834,950	2,162,229
Total Cost for SubProgramme 16	1,327,279	886,450	0	2,213,729	1,327,279	834,950	2,162,229
<i>Total Excluding Arrears</i>	1,327,279	886,450	0	2,213,729	1,327,279	834,950	2,162,229

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 03	2,213,729	0	0	2,213,729	2,162,229	0	2,162,229
<i>Total Excluding Arrears</i>	2,213,729	0	0	2,213,729	2,162,229	0	2,162,229

Programme :1204 Regulation of the Legal Profession

Recurrent Budget Estimates

SubProgramme 15 Law Council

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

Output 120401 Conclusion of disciplinary cases							
211101 General Staff Salaries	335,968	0	0	335,968	335,968	0	335,968
211103 Allowances (Inc. Casuals, Temporary)	0	129,279	0	129,279	0	129,279	129,279
221001 Advertising and Public Relations	0	25,000	0	25,000	0	25,000	25,000
221003 Staff Training	0	10,172	0	10,172	0	10,172	10,172
221006 Commissions and related charges	0	2,500	0	2,500	0	2,500	2,500
221009 Welfare and Entertainment	0	13,426	0	13,426	0	13,426	13,426
221011 Printing, Stationery, Photocopying and Binding	0	18,500	0	18,500	0	16,789	16,789
222001 Telecommunications	0	4,000	0	4,000	0	4,000	4,000
227001 Travel inland	0	15,975	0	15,975	0	14,856	14,856
227002 Travel abroad	0	880	0	880	0	792	792
227004 Fuel, Lubricants and Oils	0	13,250	0	13,250	0	13,250	13,250
Total Cost of Output 01	335,968	232,982	0	568,950	335,968	230,064	566,032

Output 120402 Inspection and Supervision

211101 General Staff Salaries	123,148	0	0	123,148	123,148	0	123,148
-------------------------------	---------	---	---	---------	---------	---	---------

Vote:007 Ministry of Justice and Constitutional Affairs

211103 Allowances (Inc. Casuals, Temporary)	0	130,922	0	130,922	0	130,922	130,922
221001 Advertising and Public Relations	0	10,000	0	10,000	0	10,000	10,000
221003 Staff Training	0	5,500	0	5,500	0	5,500	5,500
221006 Commissions and related charges	0	2,500	0	2,500	0	2,500	2,500
221009 Welfare and Entertainment	0	11,574	0	11,574	0	11,574	11,574
221011 Printing, Stationery, Photocopying and Binding	0	18,500	0	18,500	0	16,789	16,789
222001 Telecommunications	0	4,000	0	4,000	0	4,000	4,000
227001 Travel inland	0	24,855	0	24,855	0	23,115	23,115
227002 Travel abroad	0	13,250	0	13,250	0	11,925	11,925
227004 Fuel, Lubricants and Oils	0	11,881	0	11,881	0	11,881	11,881
Total Cost of Output 02	123,148	232,982	0	356,130	123,148	228,206	351,354
Total Cost Of Outputs Provided	459,116	465,964	0	925,080	459,116	458,270	917,386
Total Cost for SubProgramme 15	459,116	465,964	0	925,080	459,116	458,270	917,386
<i>Total Excluding Arrears</i>	459,116	465,964	0	925,080	459,116	458,270	917,386

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 04	925,080	0	0	925,080	917,386	0	917,386
<i>Total Excluding Arrears</i>	925,080	0	0	925,080	917,386	0	917,386

Programme :1205 Access to Justice and Accountability

N/A

Development Budget Estimates

Project 0890 Support to Justice Law and Order Sector

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates				
	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	Total
Output 120501 Ministry of Justice and Constitutional Affairs-JLOS									
211103 Allowances (Inc. Casuals, Temporary)	305,000		0	0	305,000	305,000		0	305,000
221001 Advertising and Public Relations	120,000		0	0	120,000	120,000		0	120,000
221002 Workshops and Seminars	250,000		0	0	250,000	220,000		0	220,000
221003 Staff Training	350,250		0	0	350,250	350,250		0	350,250
221007 Books, Periodicals & Newspapers	70,000		0	0	70,000	70,000		0	70,000
221011 Printing, Stationery, Photocopying and Binding	250,000		0	0	250,000	250,000		0	250,000
222003 Information and communications technology (ICT)	0		0	0	0	250,000		0	250,000
225001 Consultancy Services- Short term	100,000		0	0	100,000	0		0	0
225002 Consultancy Services- Long-term	100,000		0	0	100,000	100,000		0	100,000
227001 Travel inland	320,000		0	0	320,000	320,000		0	320,000
227002 Travel abroad	300,000		0	0	300,000	300,000		0	300,000
227004 Fuel, Lubricants and Oils	119,750		0	0	119,750	119,750		0	119,750
228002 Maintenance - Vehicles	75,000		0	0	75,000	0		0	0
228003 Maintenance – Machinery, Equipment & Furniture	50,000		0	0	50,000	5,000		0	5,000
Total Cost Of Output 120501	2,410,000		0	0	2,410,000	2,410,000		0	2,410,000
Output 120506 Program Management									
211102 Contract Staff Salaries	2,478,120		0	0	2,478,120	2,478,120		0	2,478,120
211103 Allowances (Inc. Casuals, Temporary)	392,100		0	0	392,100	392,100		0	392,100

Vote:007 Ministry of Justice and Constitutional Affairs

212201 Social Security Contributions	360,039	0	0	360,039	360,039	0	360,039
213001 Medical expenses (To employees)	150,000	0	0	150,000	150,000	0	150,000
213004 Gratuity Expenses	782,000	0	0	782,000	782,000	0	782,000
221001 Advertising and Public Relations	225,000	0	0	225,000	225,000	0	225,000
221002 Workshops and Seminars	330,000	0	0	330,000	330,000	0	330,000
221003 Staff Training	436,000	0	0	436,000	336,000	0	336,000
221007 Books, Periodicals & Newspapers	53,400	0	0	53,400	53,400	0	53,400
221009 Welfare and Entertainment	120,000	0	0	120,000	70,000	0	70,000
221011 Printing, Stationery, Photocopying and Binding	300,000	0	0	300,000	300,000	0	300,000
222001 Telecommunications	70,000	0	0	70,000	70,000	0	70,000
225001 Consultancy Services- Short term	398,000	0	0	398,000	298,000	0	298,000
225002 Consultancy Services- Long-term	90,000	0	0	90,000	10,000	0	10,000
227001 Travel inland	350,000	0	0	350,000	250,000	0	250,000
227002 Travel abroad	324,000	0	0	324,000	224,000	0	224,000
227004 Fuel, Lubricants and Oils	332,000	0	0	332,000	332,000	0	332,000
228002 Maintenance - Vehicles	120,000	0	0	120,000	120,000	0	120,000
228003 Maintenance – Machinery, Equipment & Furniture	112,000	0	0	112,000	62,000	0	62,000
Total Cost Of Output 120506	7,422,659	0	0	7,422,659	6,842,659	0	6,842,659
Total Cost for Outputs Provided	9,832,659	0	0	9,832,659	9,252,659	0	9,252,659
Outputs Funded	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Output 120552 Ministry Of Internal Affairs-JLOS							
263204 Transfers to other govt. Units (Capital)	5,992,815	0	0	5,992,815	5,992,815	0	5,992,815
<i>o/w Transfers to other govt. Units (Capital)</i>	5,992,815	0	0	5,992,815	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	5,992,815	0	5,992,815
Total Cost Of Output 120552	5,992,815	0	0	5,992,815	5,992,815	0	5,992,815
Output 120553 Uganda Law Reform Commission - JLOS							
263204 Transfers to other govt. Units (Capital)	1,732,503	0	0	1,732,503	732,503	0	732,503
<i>o/w Transfers to other govt. Units (Capital)</i>	1,732,503	0	0	1,732,503	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	732,503	0	732,503
Total Cost Of Output 120553	1,732,503	0	0	1,732,503	732,503	0	732,503
Output 120554 Law Development Center-JLOS							
263204 Transfers to other govt. Units (Capital)	2,086,179	0	0	2,086,179	1,086,179	0	1,086,179
<i>o/w Transfers to other govt. Units (Capital)</i>	2,086,179	0	0	2,086,179	0	0	0
<i>o/w -Transfers to other govt. Units (Capital)</i>	0	0	0	0	1,086,179	0	1,086,179
Total Cost Of Output 120554	2,086,179	0	0	2,086,179	1,086,179	0	1,086,179
Output 120555 Judiciary - JLOS							
263204 Transfers to other govt. Units (Capital)	11,614,360	0	0	11,614,360	8,114,360	0	8,114,360
<i>o/w Transfers to other govt. Units (Capital)</i>	11,614,360	0	0	11,614,360	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	8,114,360	0	8,114,360
Total Cost Of Output 120555	11,614,360	0	0	11,614,360	8,114,360	0	8,114,360
Output 120556 Uganda Police Force-JLOS							
263204 Transfers to other govt. Units (Capital)	7,469,881	0	0	7,469,881	6,469,881	0	6,469,881

Vote:007 Ministry of Justice and Constitutional Affairs

<i>o/w Transfers to other govt. Units (Capital)</i>	7,469,881	0	0	7,469,881	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	6,469,881	0	6,469,881
Total Cost Of Output 120556	7,469,881	0	0	7,469,881	6,469,881	0	6,469,881
Output 120557 Uganda Prisons Service-JLOS							
263204 Transfers to other govt. Units (Capital)	9,640,400	0	0	9,640,400	7,440,400	0	7,440,400
<i>o/w Transfers to other govt. Units (Capital)</i>	9,640,400	0	0	9,640,400	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	7,440,400	0	7,440,400
Total Cost Of Output 120557	9,640,400	0	0	9,640,400	7,440,400	0	7,440,400
Output 120558 Judicial Service Commission-JLOS							
263204 Transfers to other govt. Units (Capital)	1,647,704	0	0	1,647,704	647,704	0	647,704
<i>o/w Transfers to other govt. Units (Capital)</i>	1,647,704	0	0	1,647,704	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	647,704	0	647,704
Total Cost Of Output 120558	1,647,704	0	0	1,647,704	647,704	0	647,704
Output 120559 Directorate Of Public Prosecutions							
263204 Transfers to other govt. Units (Capital)	4,934,160	0	0	4,934,160	3,934,160	0	3,934,160
<i>o/w Transfers to other govt. Units (Capital)</i>	4,934,160	0	0	4,934,160	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	3,934,160	0	3,934,160
Total Cost Of Output 120559	4,934,160	0	0	4,934,160	3,934,160	0	3,934,160
Output 120560 Other JLOS Funded Services							
263204 Transfers to other govt. Units (Capital)	16,116,707	0	0	16,116,707	8,876,483	0	8,876,483
<i>o/w Transfers to other govt. Units (Capital)</i>	16,116,707	0	0	16,116,707	0	0	0
<i>o/w Transfers to other govt. Units (Capital)</i>	0	0	0	0	8,876,483	0	8,876,483
Total Cost Of Output 120560	16,116,707	0	0	16,116,707	8,876,483	0	8,876,483
Total Cost for Outputs Funded	61,234,709	0	0	61,234,709	43,294,485	0	43,294,485
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Output 120572 Government Buildings and Administrative Infrastructure							
312101 Non-Residential Buildings	1,144,000	0	0	1,144,000	500,000	0	500,000
Total Cost Of Output 120572	1,144,000	0	0	1,144,000	500,000	0	500,000
Output 120575 Purchase of Motor Vehicles and Other Transport Equipment							
312201 Transport Equipment	0	0	0	0	510,000	0	510,000
Total Cost Of Output 120575	0	0	0	0	510,000	0	510,000
Output 120576 Purchase of Office and ICT Equipment, including Software							
312202 Machinery and Equipment	422,000	0	0	422,000	100,000	0	100,000
312213 ICT Equipment	0	0	0	0	622,000	0	622,000
Total Cost Of Output 120576	422,000	0	0	422,000	722,000	0	722,000
Output 120578 Purchase of Office and Residential Furniture and Fittings							
312203 Furniture & Fixtures	350,000	0	0	350,000	50,000	0	50,000
Total Cost Of Output 120578	350,000	0	0	350,000	50,000	0	50,000
Total Cost for Capital Purchases	1,916,000	0	0	1,916,000	1,782,000	0	1,782,000
Total Cost for Project: 0890	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144
Total Excluding Arrears	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144

Vote:007 Ministry of Justice and Constitutional Affairs

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 05	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144
<i>Total Excluding Arrears</i>	72,983,368	0	0	72,983,368	54,329,144	0	54,329,144

Programme :1206 Court Awards (Statutory)

Recurrent Budget Estimates

SubProgramme 18 Statutory Court Awards

<i>Thousand Uganda Shillings</i>							
	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120601 Court Awards & Compesations Paid</i>							
282104 Compensation to 3rd Parties	0	14,350,000	0	14,350,000	0	9,350,000	9,350,000
Total Cost of Output 01	0	14,350,000	0	14,350,000	0	9,350,000	9,350,000
Total Cost Of Outputs Provided	0	14,350,000	0	14,350,000	0	9,350,000	9,350,000
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120699 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	20,000,000	0	20,000,000	0	14,999,000	14,999,000
Total Cost of Output 99	0	20,000,000	0	20,000,000	0	14,999,000	14,999,000
Total Cost Of Arrears	0	20,000,000	0	20,000,000	0	14,999,000	14,999,000
Total Cost for SubProgramme 18	0	34,350,000	0	34,350,000	0	24,349,000	24,349,000
<i>Total Excluding Arrears</i>	0	14,350,000	0	14,350,000	0	9,350,000	9,350,000

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 06	34,350,000	0	0	34,350,000	24,349,000	0	24,349,000
<i>Total Excluding Arrears</i>	14,350,000	0	0	14,350,000	9,350,000	0	9,350,000

Programme :1207 Legislative Drafting

Recurrent Budget Estimates

SubProgramme 06 First Parliamentary Counsel

<i>Thousand Uganda Shillings</i>							
	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>							
211101 General Staff Salaries	151,284	0	0	151,284	151,284	0	151,284
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	16,777	0	16,777	0	16,777	16,777
221009 Welfare and Entertainment	0	6,000	0	6,000	0	2,183	2,183
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	11,310	0	10,263	10,263
222001 Telecommunications	0	4,500	0	4,500	0	2,500	2,500
227001 Travel inland	0	2,183	0	2,183	0	3,720	3,720
227002 Travel abroad	0	37,374	0	37,374	0	33,637	33,637

Vote:007 Ministry of Justice and Constitutional Affairs

227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	8,000	8,000
Total Cost of Output 01	151,284	84,144	0	235,428	151,284	79,080	230,364
Total Cost Of Outputs Provided	151,284	84,144	0	235,428	151,284	79,080	230,364
Total Cost for SubProgramme 06	151,284	84,144	0	235,428	151,284	79,080	230,364
<i>Total Excluding Arrears</i>	151,284	84,144	0	235,428	151,284	79,080	230,364

SubProgramme 07 Principal Legislation

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws							
211101 General Staff Salaries	369,007	0	0	369,007	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	0	0
221003 Staff Training	0	16,777	0	16,777	0	0	0
221009 Welfare and Entertainment	0	6,000	0	6,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	11,310	0	0	0
222001 Telecommunications	0	4,500	0	4,500	0	0	0
227001 Travel inland	0	2,183	0	2,183	0	0	0
227002 Travel abroad	0	39,374	0	39,374	0	0	0
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	0	0
Total Cost of Output 01	369,007	86,144	0	455,151	0	0	0
Output 120702 Bills and Acts							
211101 General Staff Salaries	0	0	0	0	369,007	0	369,007
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	2,000	2,000
221003 Staff Training	0	0	0	0	0	16,777	16,777
221009 Welfare and Entertainment	0	0	0	0	0	2,183	2,183
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,264	10,264
222001 Telecommunications	0	0	0	0	0	2,500	2,500
227001 Travel inland	0	0	0	0	0	3,720	3,720
227002 Travel abroad	0	0	0	0	0	37,296	37,296
227004 Fuel, Lubricants and Oils	0	0	0	0	0	6,000	6,000
Total Cost of Output 02	0	0	0	0	369,007	80,740	449,747
Total Cost Of Outputs Provided	369,007	86,144	0	455,151	369,007	80,740	449,747
Total Cost for SubProgramme 07	369,007	86,144	0	455,151	369,007	80,740	449,747
<i>Total Excluding Arrears</i>	369,007	86,144	0	455,151	369,007	80,740	449,747

SubProgramme 08 Subsidiary Legislation

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws							
211101 General Staff Salaries	316,524	0	0	316,524	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	0	0

Vote:007 Ministry of Justice and Constitutional Affairs

221003 Staff Training	0	16,777	0	16,777	0	0	0
221009 Welfare and Entertainment	0	6,000	0	6,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	11,310	0	0	0
222001 Telecommunications	0	4,500	0	4,500	0	0	0
227001 Travel inland	0	2,183	0	2,183	0	0	0
227002 Travel abroad	0	39,374	0	39,374	0	0	0
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	0	0
Total Cost of Output 01	316,524	86,144	0	402,667	0	0	0
Output 120703 Statutory Instruments							
211101 General Staff Salaries	0	0	0	0	316,524	0	316,524
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	2,000	2,000
221003 Staff Training	0	0	0	0	0	16,777	16,777
221009 Welfare and Entertainment	0	0	0	0	0	2,183	2,183
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,264	10,264
222001 Telecommunications	0	0	0	0	0	2,500	2,500
227001 Travel inland	0	0	0	0	0	5,580	5,580
227002 Travel abroad	0	0	0	0	0	35,437	35,437
227004 Fuel, Lubricants and Oils	0	0	0	0	0	5,999	5,999
Total Cost of Output 03	0	0	0	0	316,524	80,740	397,264
Total Cost Of Outputs Provided	316,524	86,144	0	402,667	316,524	80,740	397,264
Total Cost for SubProgramme 08	316,524	86,144	0	402,667	316,524	80,740	397,264
<i>Total Excluding Arrears</i>	316,524	86,144	0	402,667	316,524	80,740	397,264

SubProgramme 09 Local Government (First Parliamentary Counsel)

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Output 120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws							
211101 General Staff Salaries	367,709	0	0	367,709	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	0	2,000	0	2,000	0	0	0
221003 Staff Training	0	16,777	0	16,777	0	0	0
221009 Welfare and Entertainment	0	6,000	0	6,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,310	0	11,310	0	0	0
222001 Telecommunications	0	4,500	0	4,500	0	0	0
227001 Travel inland	0	2,183	0	2,183	0	0	0
227002 Travel abroad	0	39,374	0	39,374	0	0	0
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	0	0
Total Cost of Output 01	367,709	86,144	0	453,853	0	0	0
Output 120704 Ordinances and By-Laws							
211101 General Staff Salaries	0	0	0	0	367,709	0	367,709
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	2,000	2,000
221003 Staff Training	0	0	0	0	0	16,777	16,777
221009 Welfare and Entertainment	0	0	0	0	0	2,183	2,183
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,264	10,264

Vote:007 Ministry of Justice and Constitutional Affairs

222001 Telecommunications	0	0	0	0	0	2,500	2,500
227001 Travel inland	0	0	0	0	0	5,580	5,580
227002 Travel abroad	0	0	0	0	0	35,438	35,438
227004 Fuel, Lubricants and Oils	0	0	0	0	0	6,000	6,000
<i>Total Cost of Output 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>367,709</i>	<i>80,742</i>
Total Cost Of Outputs Provided	367,709	86,144	0	453,853	367,709	80,742	448,451
Total Cost for SubProgramme 09	367,709	86,144	0	453,853	367,709	80,742	448,451
<i>Total Excluding Arrears</i>	<i>367,709</i>	<i>86,144</i>	<i>0</i>	<i>453,853</i>	<i>367,709</i>	<i>80,742</i>	<i>448,451</i>

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 07	1,547,098	0	0	1,547,098	1,525,826	0	1,525,826
<i>Total Excluding Arrears</i>	<i>1,547,098</i>	<i>0</i>	<i>0</i>	<i>1,547,098</i>	<i>1,525,826</i>	<i>0</i>	<i>1,525,826</i>

Programme :1208 Civil Litigation

Recurrent Budget Estimates

SubProgramme 02 Civil Litigation

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

Output 120803 Civil Suits defended in Court

211101 General Staff Salaries	155,778	0	0	155,778	155,778	0	155,778
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	12,000	12,000
221003 Staff Training	0	18,500	0	18,500	0	25,000	25,000
221006 Commissions and related charges	0	20,675	0	20,675	0	20,675	20,675
221009 Welfare and Entertainment	0	15,300	0	15,300	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	53,250	0	48,324	48,324
222001 Telecommunications	0	8,500	0	8,500	0	2,000	2,000
227001 Travel inland	0	26,563	0	26,563	0	53,545	53,545
227002 Travel abroad	0	36,279	0	36,279	0	60,563	60,563
227004 Fuel, Lubricants and Oils	0	47,500	0	47,500	0	47,500	47,500
<i>Total Cost of Output 03</i>	<i>155,778</i>	<i>238,567</i>	<i>0</i>	<i>394,345</i>	<i>155,778</i>	<i>284,907</i>	<i>440,685</i>

Output 120804 Compensations

211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	2,895,000	2,895,000
221001 Advertising and Public Relations	0	0	0	0	0	200,000	200,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	340,000	340,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	361,000	361,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	582,000	582,000
282104 Compensation to 3rd Parties	0	0	0	0	0	263,529	263,529
<i>Total Cost of Output 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,821,529</i>	<i>4,821,529</i>
Total Cost Of Outputs Provided	155,778	238,567	0	394,345	155,778	5,106,436	5,262,215
Total Cost for SubProgramme 02	155,778	238,567	0	394,345	155,778	5,106,436	5,262,215
<i>Total Excluding Arrears</i>	<i>155,778</i>	<i>238,567</i>	<i>0</i>	<i>394,345</i>	<i>155,778</i>	<i>5,106,436</i>	<i>5,262,215</i>

Vote:007 Ministry of Justice and Constitutional Affairs

SubProgramme 03 Line Ministries

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	327,900	0	0	327,900	327,900	0	327,900
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	12,000	12,000
221003 Staff Training	0	18,499	0	18,499	0	24,999	24,999
221009 Welfare and Entertainment	0	15,300	0	15,300	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	53,250	0	48,324	48,324
222001 Telecommunications	0	8,500	0	8,500	0	2,000	2,000
227001 Travel inland	0	76,563	0	76,563	0	71,204	71,204
227002 Travel abroad	0	30,551	0	30,551	0	27,496	27,496
227004 Fuel, Lubricants and Oils	0	47,500	0	47,500	0	47,500	47,500
<i>Total Cost of Output 03</i>	<i>327,900</i>	<i>262,163</i>	<i>0</i>	<i>590,063</i>	<i>327,900</i>	<i>248,823</i>	<i>576,723</i>
Total Cost Of Outputs Provided	327,900	262,163	0	590,063	327,900	248,823	576,723
Total Cost for SubProgramme 03	327,900	262,163	0	590,063	327,900	248,823	576,723
<i>Total Excluding Arrears</i>	<i>327,900</i>	<i>262,163</i>	<i>0</i>	<i>590,063</i>	<i>327,900</i>	<i>248,823</i>	<i>576,723</i>

SubProgramme 04 Institutions

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	512,106	0	0	512,106	512,106	0	512,106
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	12,000	12,000
221003 Staff Training	0	18,499	0	18,499	0	24,999	24,999
221009 Welfare and Entertainment	0	15,300	0	15,300	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	53,250	0	48,324	48,324
222001 Telecommunications	0	8,500	0	8,500	0	2,000	2,000
227001 Travel inland	0	76,563	0	76,563	0	71,204	71,204
227002 Travel abroad	0	92,576	0	92,576	0	27,496	27,496
227004 Fuel, Lubricants and Oils	0	47,500	0	47,500	0	47,500	47,500
<i>Total Cost of Output 03</i>	<i>512,106</i>	<i>324,188</i>	<i>0</i>	<i>836,294</i>	<i>512,106</i>	<i>248,823</i>	<i>760,929</i>
Total Cost Of Outputs Provided	512,106	324,188	0	836,294	512,106	248,823	760,929
Total Cost for SubProgramme 04	512,106	324,188	0	836,294	512,106	248,823	760,929
<i>Total Excluding Arrears</i>	<i>512,106</i>	<i>324,188</i>	<i>0</i>	<i>836,294</i>	<i>512,106</i>	<i>248,823</i>	<i>760,929</i>

SubProgramme 05 Local Gov't Institutions (Litigation)

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 120803 Civil Suits defended in Court</i>							
211101 General Staff Salaries	805,223	0	0	805,223	805,223	0	805,223
211103 Allowances (Inc. Casuals, Temporary)	0	12,000	0	12,000	0	12,000	12,000
221003 Staff Training	0	18,499	0	18,499	0	25,999	25,999
221009 Welfare and Entertainment	0	15,300	0	15,300	0	15,300	15,300

Vote:007 Ministry of Justice and Constitutional Affairs

221011 Printing, Stationery, Photocopying and Binding	0	53,250	0	53,250	0	48,324	48,324
222001 Telecommunications	0	8,500	0	8,500	0	1,000	1,000
227001 Travel inland	0	76,563	0	76,563	0	71,204	71,204
227002 Travel abroad	0	30,551	0	30,551	0	27,496	27,496
227004 Fuel, Lubricants and Oils	0	47,500	0	47,500	0	47,500	47,500
Total Cost of Output 03	805,223	262,163	0	1,067,386	805,223	248,823	1,054,046
Total Cost Of Outputs Provided	805,223	262,163	0	1,067,386	805,223	248,823	1,054,046
Total Cost for SubProgramme 05	805,223	262,163	0	1,067,386	805,223	248,823	1,054,046
<i>Total Excluding Arrears</i>	805,223	262,163	0	1,067,386	805,223	248,823	1,054,046

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 08	2,888,088	0	0	2,888,088	7,653,912	0	7,653,912
<i>Total Excluding Arrears</i>	2,888,088	0	0	2,888,088	7,653,912	0	7,653,912

Programme :1209 Legal Advisory Services

Recurrent Budget Estimates

SubProgramme 10 Legal Advisory Services

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	998,007	0	0	998,007	998,007	0	998,007
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	1,238	0	4,236	4,236
221003 Staff Training	0	19,172	0	19,172	0	19,172	19,172
221006 Commissions and related charges	0	25,000	0	25,000	0	25,000	25,000
221009 Welfare and Entertainment	0	925	0	925	0	925	925
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	8,500	0	7,714	7,714
222001 Telecommunications	0	6,925	0	6,925	0	3,927	3,927
227001 Travel inland	0	7,018	0	7,018	0	6,526	6,526
227002 Travel abroad	0	37,860	0	37,860	0	34,074	34,074
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000
Total Cost of Output 02	998,007	111,638	0	1,109,645	998,007	106,574	1,104,581
Total Cost Of Outputs Provided	998,007	111,638	0	1,109,645	998,007	106,574	1,104,581
Total Cost for SubProgramme 10	998,007	111,638	0	1,109,645	998,007	106,574	1,104,581
<i>Total Excluding Arrears</i>	998,007	111,638	0	1,109,645	998,007	106,574	1,104,581

SubProgramme 11 Central Government

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	477,461	0	0	477,461	477,461	0	477,461
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	1,238	0	6,831	6,831
221003 Staff Training	0	19,172	0	19,172	0	16,673	16,673
221009 Welfare and Entertainment	0	10,925	0	10,925	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	8,500	0	7,713	7,713
222001 Telecommunications	0	6,925	0	6,925	0	3,925	3,925

Vote:007 Ministry of Justice and Constitutional Affairs

227001 Travel inland	0	7,018	0	7,018	0	6,440	6,440
227002 Travel abroad	0	52,860	0	52,860	0	55,607	55,607
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000
Total Cost of Output 02	477,461	111,638	0	589,099	477,461	104,188	581,649
Total Cost Of Outputs Provided	477,461	111,638	0	589,099	477,461	104,188	581,649
Total Cost for SubProgramme 11	477,461	111,638	0	589,099	477,461	104,188	581,649
<i>Total Excluding Arrears</i>	477,461	111,638	0	589,099	477,461	104,188	581,649

SubProgramme 12 Local Government (Legal Advisory Services)

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	289,445	0	0	289,445	289,445	0	289,445
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	1,238	0	6,738	6,738
221003 Staff Training	0	19,172	0	19,172	0	16,673	16,673
221009 Welfare and Entertainment	0	5,925	0	5,925	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	13,500	0	13,500	0	7,714	7,714
222001 Telecommunications	0	6,925	0	6,925	0	3,925	3,925
227001 Travel inland	0	7,018	0	7,018	0	6,440	6,440
227002 Travel abroad	0	52,860	0	52,860	0	55,693	55,693
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000
Total Cost of Output 02	289,445	111,638	0	401,083	289,445	104,182	393,627
Total Cost Of Outputs Provided	289,445	111,638	0	401,083	289,445	104,182	393,627
Total Cost for SubProgramme 12	289,445	111,638	0	401,083	289,445	104,182	393,627
<i>Total Excluding Arrears</i>	289,445	111,638	0	401,083	289,445	104,182	393,627

SubProgramme 13 Contracts and Negotiations

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 120902 Contracts, Legal Advice/opinion</i>							
211101 General Staff Salaries	563,976	0	0	563,976	563,976	0	563,976
211103 Allowances (Inc. Casuals, Temporary)	0	1,238	0	1,238	0	5,000	5,000
221003 Staff Training	0	29,172	0	29,172	0	29,172	29,172
221009 Welfare and Entertainment	0	10,925	0	10,925	0	7,163	7,163
221011 Printing, Stationery, Photocopying and Binding	0	8,500	0	8,500	0	7,714	7,714
222001 Telecommunications	0	6,925	0	6,925	0	6,925	6,925
227001 Travel inland	0	7,018	0	7,018	0	7,018	7,018
227002 Travel abroad	0	52,860	0	52,860	0	47,083	47,083
227004 Fuel, Lubricants and Oils	0	4,998	0	4,998	0	4,998	4,998
Total Cost of Output 02	563,976	121,636	0	685,612	563,976	115,073	679,049
Total Cost Of Outputs Provided	563,976	121,636	0	685,612	563,976	115,073	679,049
Total Cost for SubProgramme 13	563,976	121,636	0	685,612	563,976	115,073	679,049
<i>Total Excluding Arrears</i>	563,976	121,636	0	685,612	563,976	115,073	679,049

N/A

GoU	External Fin	AIA	Total	GoU	External Fin	Total
-----	--------------	-----	-------	-----	--------------	-------

Vote:007 Ministry of Justice and Constitutional Affairs

Total Cost for Programme 09	2,785,439	0	0	2,785,439	2,758,906	0	2,758,906
<i>Total Excluding Arrears</i>	2,785,439	0	0	2,785,439	2,758,906	0	2,758,906

Programme :1249 Policy, Planning and Support Services

Recurrent Budget Estimates

SubProgramme 01 Headquarters

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

Output 124903 Ministerial and Top Management Services

211101 General Staff Salaries	1,548,003	0	0	1,548,003	1,548,003	0	1,548,003
211103 Allowances (Inc. Casuals, Temporary)	0	158,880	0	158,880	0	218,880	218,880
212102 Pension for General Civil Service	0	1,160,760	0	1,160,760	0	1,250,646	1,250,646
213001 Medical expenses (To employees)	0	58,000	0	58,000	0	58,000	58,000
213002 Incapacity, death benefits and funeral expenses	0	145,000	0	145,000	0	145,000	145,000
213004 Gratuity Expenses	0	210,085	0	210,085	0	1,242,270	1,242,270
221001 Advertising and Public Relations	0	5,000	0	5,000	0	30,000	30,000
221003 Staff Training	0	101,719	0	101,719	0	101,719	101,719
221004 Recruitment Expenses	0	48,000	0	48,000	0	0	0
221006 Commissions and related charges	0	15,000	0	15,000	0	0	0
221007 Books, Periodicals & Newspapers	0	58,500	0	58,500	0	58,500	58,500
221008 Computer supplies and Information Technology (IT)	0	25,000	0	25,000	0	25,000	25,000
221009 Welfare and Entertainment	0	22,000	0	22,000	0	37,000	37,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	0	50,000	0	45,376	45,376
221012 Small Office Equipment	0	20,000	0	20,000	0	20,000	20,000
221016 IFMS Recurrent costs	0	50,000	0	50,000	0	50,000	50,000
221017 Subscriptions	0	10,000	0	10,000	0	10,000	10,000
222001 Telecommunications	0	65,700	0	65,700	0	120,000	120,000
222002 Postage and Courier	0	5,000	0	5,000	0	0	0
222003 Information and communications technology (ICT)	0	25,000	0	25,000	0	25,000	25,000
223003 Rent – (Produced Assets) to private entities	0	5,884,381	0	5,884,381	0	5,884,381	5,884,381
223004 Guard and Security services	0	20,000	0	20,000	0	168,880	168,880
223005 Electricity	0	210,000	0	210,000	0	210,000	210,000
223006 Water	0	50,678	0	50,678	0	50,678	50,678
224004 Cleaning and Sanitation	0	32,000	0	32,000	0	73,080	73,080
224005 Uniforms, Beddings and Protective Gear	0	40,000	0	40,000	0	10,000	10,000
225001 Consultancy Services- Short term	0	45,590	0	45,590	0	400	400
225002 Consultancy Services- Long-term	0	4,146,859	0	4,146,859	0	4,086,779	4,086,779
227001 Travel inland	0	65,000	0	65,000	0	93,000	93,000
227002 Travel abroad	0	184,368	0	184,368	0	165,931	165,931
227003 Carriage, Haulage, Freight and transport hire	0	28,800	0	28,800	0	28,800	28,800
227004 Fuel, Lubricants and Oils	0	56,981	0	56,981	0	76,981	76,981
228001 Maintenance - Civil	0	103,000	0	103,000	0	60,000	60,000
228002 Maintenance - Vehicles	0	317,184	0	317,184	0	317,184	317,184
228003 Maintenance – Machinery, Equipment & Furniture	0	126,271	0	126,271	0	126,271	126,271
228004 Maintenance – Other	0	18,000	0	18,000	0	18,000	18,000

Vote:007 Ministry of Justice and Constitutional Affairs

282104 Compensation to 3rd Parties	0	13,895,980	0	13,895,980	0	18,694,988	18,694,988
Total Cost of Output 03	1,548,003	27,458,737	0	29,006,740	1,548,003	33,502,744	35,050,747
Output 124919 Human Resource Management Services							
211101 General Staff Salaries	45,228	0	0	45,228	45,228	0	45,228
211103 Allowances (Inc. Casuals, Temporary)	0	9,000	0	9,000	0	9,000	9,000
221003 Staff Training	0	6,000	0	6,000	0	6,600	6,600
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	5,808	5,808
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	25,000	25,000
222001 Telecommunications	0	5,000	0	5,000	0	0	0
227001 Travel inland	0	9,000	0	9,000	0	9,300	9,300
227002 Travel abroad	0	35,000	0	35,000	0	31,500	31,500
227004 Fuel, Lubricants and Oils	0	9,995	0	9,995	0	10,000	10,000
228002 Maintenance - Vehicles	0	5	0	5	0	0	0
Total Cost of Output 19	45,228	113,000	0	158,228	45,228	103,208	148,436
Output 124920 Records Management Services							
211101 General Staff Salaries	44,740	0	0	44,740	44,740	0	44,740
211103 Allowances (Inc. Casuals, Temporary)	0	15,000	0	15,000	0	11,480	11,480
221002 Workshops and Seminars	0	0	0	0	0	2,440	2,440
221003 Staff Training	0	6,000	0	6,000	0	9,160	9,160
221009 Welfare and Entertainment	0	6,000	0	6,000	0	8,400	8,400
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	2,899	2,899
222001 Telecommunications	0	4,000	0	4,000	0	0	0
227001 Travel inland	0	0	0	0	0	7,440	7,440
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	8,400	8,400
Total Cost of Output 20	44,740	56,000	0	100,740	44,740	50,219	94,959
Total Cost Of Outputs Provided	1,637,971	27,627,737	0	29,265,708	1,637,971	33,656,171	35,294,142
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 124951 Contributions to International Organisations							
262101 Contributions to International Organisations (Current)	0	31,000	0	31,000	0	88,000	88,000
<i>o/w Contributions to International Organisations (Current)</i>	<i>0</i>	<i>31,000</i>	<i>0</i>	31,000	<i>0</i>	<i>0</i>	0
<i>o/w Contributions to International Organisations (Current)</i>	<i>0</i>	<i>0</i>	<i>0</i>	0	<i>0</i>	<i>88,000</i>	88,000
Total Cost of Output 51	0	31,000	0	31,000	0	88,000	88,000
Output 124952 Other Grants							
263106 Other Current grants (Current)	0	1,616,801	0	1,616,801	0	1,616,801	1,616,801

Vote:007 Ministry of Justice and Constitutional Affairs

<i>o/w Support to Regional Offices</i>	0	1,616,801	0	1,616,801	0	0	0
<i>o/w Allowances</i>	0	0	0	0	0	256,801	256,801
<i>o/w Commissions and related charges</i>	0	0	0	0	0	1,600	1,600
<i>o/w Welfare and Entertainment</i>	0	0	0	0	0	48,000	48,000
<i>o/w Printing Stationery, Photocopying and Binding</i>	0	0	0	0	0	104,000	104,000
<i>o/w Telecommunications</i>	0	0	0	0	0	16,000	16,000
<i>o/w Travel Inland</i>	0	0	0	0	0	800,000	800,000
<i>o/w Fuel, Lubricants and Oils</i>	0	0	0	0	0	320,000	320,000
<i>o/w Books, periodicals and Newspapers</i>	0	0	0	0	0	22,400	22,400
<i>o/w Maintenance of Vehicles</i>	0	0	0	0	0	6,400	6,400
<i>o/w Maintenance of Computers and Photocopiers</i>	0	0	0	0	0	1,600	1,600
<i>o/w Small Works and Office Maintenance</i>	0	0	0	0	0	4,800	4,800
<i>o/w Guards and Security</i>	0	0	0	0	0	16,000	16,000
<i>o/w Cleaning services</i>	0	0	0	0	0	19,200	19,200
Total Cost of Output 52	0	1,616,801	0	1,616,801	0	1,616,801	1,616,801
Output 124953 Contributions to Autonomous Institutions (CADER)							
264101 Contributions to Autonomous Institutions	0	30,000	0	30,000	0	30,000	30,000
<i>o/w CADER</i>	0	30,000	0	30,000	0	0	0
<i>o/w Contributions to Autonomous Institutions</i>	0	0	0	0	0	30,000	30,000
Total Cost of Output 53	0	30,000	0	30,000	0	30,000	30,000
Output 124954 Contributions to Autonomous Institutions (Wage Subvention)							
263104 Transfers to other govt. Units (Current)	0	30,000	0	30,000	0	30,000	30,000
<i>o/w Wage subvention</i>	0	30,000	0	30,000	0	0	0
<i>o/w Transfers to other govt. Units (Current)</i>	0	0	0	0	0	30,000	30,000
Total Cost of Output 54	0	30,000	0	30,000	0	30,000	30,000
Total Cost Of Outputs Funded	0	1,707,801	0	1,707,801	0	1,764,801	1,764,801
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 124999 Arrears							
321605 Domestic arrears (Budgeting)	0	0	0	0	0	1,500,489	1,500,489
321607 Utility arrears (Budgeting)	0	8,500	0	8,500	0	0	0
Total Cost of Output 99	0	8,500	0	8,500	0	1,500,489	1,500,489
Total Cost Of Arrears	0	8,500	0	8,500	0	1,500,489	1,500,489
Total Cost for SubProgramme 01	1,637,971	29,344,038	0	30,982,009	1,637,971	36,921,461	38,559,432
<i>Total Excluding Arrears</i>	1,637,971	29,335,538	0	30,973,509	1,637,971	35,420,972	37,058,943

SubProgramme 17 Policy Planning Unit

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 124901 Policy, consultation, planning and monitoring services							
211101 General Staff Salaries	31,957	0	0	31,957	31,957	0	31,957
211103 Allowances (Inc. Casuals, Temporary)	0	32,630	0	32,630	0	20,000	20,000
221003 Staff Training	0	70,596	0	70,596	0	69,596	69,596
221009 Welfare and Entertainment	0	1,000	0	1,000	0	1,937	1,937

Vote:007 Ministry of Justice and Constitutional Affairs

221011 Printing, Stationery, Photocopying and Binding	0	40,000	0	40,000	0	36,300	36,300
222001 Telecommunications	0	3,937	0	3,937	0	0	0
227001 Travel inland	0	25,000	0	25,000	0	38,716	38,716
227002 Travel abroad	0	35,000	0	35,000	0	31,500	31,500
227004 Fuel, Lubricants and Oils	0	12,000	0	12,000	0	12,000	12,000
Total Cost of Output 01	31,957	220,163	0	252,120	31,957	210,049	242,006
Total Cost Of Outputs Provided	31,957	220,163	0	252,120	31,957	210,049	242,006
Total Cost for SubProgramme 17	31,957	220,163	0	252,120	31,957	210,049	242,006
<i>Total Excluding Arrears</i>	31,957	220,163	0	252,120	31,957	210,049	242,006

SubProgramme 19 Internal Audit Department

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 124902 Ministry Support Services (Finance and Administration)</i>							
211101 General Staff Salaries	29,611	0	0	29,611	29,611	0	29,611
211103 Allowances (Inc. Casuals, Temporary)	0	5,760	0	5,760	0	5,760	5,760
221003 Staff Training	0	28,000	0	28,000	0	28,000	28,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	4,800	0	4,800	0	4,356	4,356
227001 Travel inland	0	74,700	0	74,700	0	69,471	69,471
227002 Travel abroad	0	47,296	0	47,296	0	42,566	42,566
227004 Fuel, Lubricants and Oils	0	28,800	0	28,800	0	28,800	28,800
Total Cost of Output 02	29,611	195,356	0	224,967	29,611	184,953	214,564
Total Cost Of Outputs Provided	29,611	195,356	0	224,967	29,611	184,953	214,564
Total Cost for SubProgramme 19	29,611	195,356	0	224,967	29,611	184,953	214,564
<i>Total Excluding Arrears</i>	29,611	195,356	0	224,967	29,611	184,953	214,564

SubProgramme 20 Office of the Attorney General

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 124903 Ministerial and Top Management Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	30,000	0	30,000	0	32,400	32,400
213001 Medical expenses (To employees)	0	5,000	0	5,000	0	7,200	7,200
221007 Books, Periodicals & Newspapers	0	5,000	0	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	95,000	95,000
221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
222001 Telecommunications	0	10,000	0	10,000	0	5,400	5,400
227001 Travel inland	0	90,000	0	90,000	0	83,700	83,700
227002 Travel abroad	0	1,716,896	0	1,716,896	0	1,464,205	1,464,205

Vote:007 Ministry of Justice and Constitutional Affairs

227004 Fuel, Lubricants and Oils	0	339,115	0	339,115	0	339,115	339,115
<i>Total Cost of Output 03</i>	<i>0</i>	<i>2,203,011</i>	<i>0</i>	<i>2,203,011</i>	<i>0</i>	<i>2,034,020</i>	<i>2,034,020</i>
Total Cost Of Outputs Provided	0	2,203,011	0	2,203,011	0	2,034,020	2,034,020
Total Cost for SubProgramme 20	0	2,203,011	0	2,203,011	0	2,034,020	2,034,020
<i>Total Excluding Arrears</i>	<i>0</i>	<i>2,203,011</i>	<i>0</i>	<i>2,203,011</i>	<i>0</i>	<i>2,034,020</i>	<i>2,034,020</i>

Development Budget Estimates

Project 1228 Support to Ministry of Justice and Constitutional Affairs

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 124976 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	250,000	0	0	250,000	0	0	0
<i>Total Cost Of Output 124976</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 124978 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	150,000	0	0	150,000	0	0	0
<i>Total Cost Of Output 124978</i>	<i>150,000</i>	<i>0</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>400,000</i>	<i>0</i>	<i>0</i>	<i>400,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1228	400,000	0	0	400,000	0	0	0
<i>Total Excluding Arrears</i>	<i>400,000</i>	<i>0</i>	<i>0</i>	<i>400,000</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1242 Construction of the JLOS House

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 124972 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	10,518,986	0	0	10,518,986	20,000,000	0	20,000,000
<i>Total Cost Of Output 124972</i>	<i>10,518,986</i>	<i>0</i>	<i>0</i>	<i>10,518,986</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>
<i>Total Cost for Capital Purchases</i>	<i>10,518,986</i>	<i>0</i>	<i>0</i>	<i>10,518,986</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>
Total Cost for Project: 1242	10,518,986	0	0	10,518,986	20,000,000	0	20,000,000
<i>Total Excluding Arrears</i>	<i>10,518,986</i>	<i>0</i>	<i>0</i>	<i>10,518,986</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>

Project 1647 Retooling of Ministry of Justice and Constitutional Affairs

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 124901 Policy, consultation, planning and monitoring services</i>							
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	0	30,000
<i>Total Cost Of Output 124901</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>
Capital Purchases							
<i>Output 124976 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	0	0	0	0	151,000	0	151,000
312213 ICT Equipment	0	0	0	0	132,000	0	132,000
<i>Total Cost Of Output 124976</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>283,000</i>	<i>0</i>	<i>283,000</i>

Vote:007 Ministry of Justice and Constitutional Affairs

Output 124978 Purchase of Office and Residential Furniture and Fittings

312203 Furniture & Fixtures	0	0	0	0	87,000	0	87,000
<i>Total Cost Of Output 124978</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>87,000</i>	<i>0</i>	<i>87,000</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>370,000</i>	<i>0</i>	<i>370,000</i>
Total Cost for Project: 1647	0	0	0	0	400,000	0	400,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 49	44,581,093	0	0	44,581,093	61,450,023	0	61,450,023
<i>Total Excluding Arrears</i>	<i>44,572,593</i>	<i>0</i>	<i>0</i>	<i>44,572,593</i>	<i>59,949,534</i>	<i>0</i>	<i>59,949,534</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 007	162,273,896	0	0	162,273,896	155,146,427	0	155,146,427
<i>Total Excluding Arrears</i>	<i>142,265,396</i>	<i>0</i>	<i>0</i>	<i>142,265,396</i>	<i>138,646,938</i>	<i>0</i>	<i>138,646,938</i>

Vote:007 Ministry of Justice and Constitutional Affairs

Table V4: External Financing to the vote

N/A

Table V5: NTR Projections

N/A