

# Vote:115 Uganda Heart Institute

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
<b>Programme :0858 Heart Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Management	4,599,180	5,107,507	0	<b>9,706,688</b>	4,599,180	5,285,559	<b>9,884,739</b>
02 Medical Services	0	10,330,970	0	<b>10,330,970</b>	0	10,435,308	<b>10,435,308</b>
03 Internal Audit	0	19,500	0	<b>19,500</b>	0	17,000	<b>17,000</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>4,599,180</b>	<b>15,457,977</b>	<b>0</b>	<b>20,057,158</b>	<b>4,599,180</b>	<b>15,737,867</b>	<b>20,337,047</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1121 Uganda Heart Institute Project	4,500,000	0	0	<b>4,500,000</b>	0	0	<b>0</b>
1526 Uganda Heart Institute Infrastructure Development Project	150,000	0	0	<b>150,000</b>	150,000	0	<b>150,000</b>
1568 Retooling of Uganda Heart Institute	0	0	0	<b>0</b>	4,500,000	0	<b>4,500,000</b>
<b>Total Development Budget Estimates for Programme</b>	<b>4,650,000</b>	<b>0</b>	<b>0</b>	<b>4,650,000</b>	<b>4,650,000</b>	<b>0</b>	<b>4,650,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 58</b>	<b>24,707,158</b>	<b>0</b>	<b>0</b>	<b>24,707,158</b>	<b>24,987,047</b>	<b>0</b>	<b>24,987,047</b>
<i>Total Excluding Arrears</i>	24,707,158	0	0	<b>24,707,158</b>	24,923,859	0	<b>24,923,859</b>
<b>Total Vote 115</b>	<b>24,707,158</b>	<b>0</b>	<b>0</b>	<b>24,707,158</b>	<b>24,987,047</b>	<b>0</b>	<b>24,987,047</b>
<i>Total Excluding Arrears</i>	24,707,158	0	0	<b>24,707,158</b>	24,923,859	0	<b>24,923,859</b>

# Vote:115 Uganda Heart Institute

**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>20,057,158</b>	<b>0</b>	<b>0</b>	<b>20,057,158</b>	<b>20,273,859</b>	<b>0</b>	<b>20,273,859</b>
211101 General Staff Salaries	4,599,180	0	0	4,599,180	4,599,180	0	4,599,180
211103 Allowances (Inc. Casuals, Temporary)	1,607,900	0	0	1,607,900	1,822,300	0	1,822,300
212101 Social Security Contributions	80,000	0	0	80,000	165,000	0	165,000
212102 Pension for General Civil Service	101,671	0	0	101,671	117,151	0	117,151
213001 Medical expenses (To employees)	100,000	0	0	100,000	150,000	0	150,000
213002 Incapacity, death benefits and funeral expenses	22,500	0	0	22,500	22,500	0	22,500
213004 Gratuity Expenses	0	0	0	0	264,192	0	264,192
221001 Advertising and Public Relations	85,960	0	0	85,960	80,000	0	80,000
221002 Workshops and Seminars	127,400	0	0	127,400	52,400	0	52,400
221003 Staff Training	785,000	0	0	785,000	536,810	0	536,810
221004 Recruitment Expenses	20,000	0	0	20,000	20,000	0	20,000
221006 Commissions and related charges	250,000	0	0	250,000	250,000	0	250,000
221007 Books, Periodicals & Newspapers	18,000	0	0	18,000	14,000	0	14,000
221008 Computer supplies and Information Technology (IT)	22,500	0	0	22,500	22,500	0	22,500
221009 Welfare and Entertainment	125,400	0	0	125,400	125,400	0	125,400
221010 Special Meals and Drinks	180,000	0	0	180,000	180,000	0	180,000
221011 Printing, Stationery, Photocopying and Binding	102,500	0	0	102,500	93,021	0	93,021
221012 Small Office Equipment	15,500	0	0	15,500	15,500	0	15,500
221014 Bank Charges and other Bank related costs	5,000	0	0	5,000	5,000	0	5,000
221016 IFMS Recurrent costs	47,000	0	0	47,000	47,000	0	47,000
222001 Telecommunications	185,000	0	0	185,000	185,000	0	185,000
222002 Postage and Courier	10,000	0	0	10,000	5,000	0	5,000
223004 Guard and Security services	10,000	0	0	10,000	10,000	0	10,000
223005 Electricity	231,984	0	0	231,984	231,984	0	231,984
223006 Water	115,000	0	0	115,000	115,000	0	115,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	20,000	0	0	20,000	10,000	0	10,000
224001 Medical Supplies	5,658,770	0	0	5,658,770	5,658,770	0	5,658,770
224004 Cleaning and Sanitation	129,400	0	0	129,400	129,400	0	129,400
224005 Uniforms, Beddings and Protective Gear	40,000	0	0	40,000	40,000	0	40,000
225001 Consultancy Services- Short term	3,262,400	0	0	3,262,400	3,282,990	0	3,282,990
225002 Consultancy Services- Long-term	25,800	0	0	25,800	0	0	0
226001 Insurances	365,000	0	0	365,000	257,000	0	257,000
227001 Travel inland	389,765	0	0	389,765	419,174	0	419,174
227002 Travel abroad	159,400	0	0	159,400	197,460	0	197,460
227003 Carriage, Haulage, Freight and transport hire	9,000	0	0	9,000	5,000	0	5,000
227004 Fuel, Lubricants and Oils	285,127	0	0	285,127	295,127	0	295,127
228001 Maintenance - Civil	30,000	0	0	30,000	30,000	0	30,000
228002 Maintenance - Vehicles	95,000	0	0	95,000	95,000	0	95,000
228003 Maintenance – Machinery, Equipment & Furniture	725,000	0	0	725,000	725,000	0	725,000

# Vote:115 Uganda Heart Institute

228004 Maintenance – Other	15,000	0	0	15,000	0	0	0
<b>Investment (Capital Purchases)</b>	<b>4,650,000</b>	<b>0</b>	<b>0</b>	<b>4,650,000</b>	<b>4,650,000</b>	<b>0</b>	<b>4,650,000</b>
281503 Engineering and Design Studies & Plans for capital works	150,000	0	0	150,000	150,000	0	150,000
312101 Non-Residential Buildings	3,500,000	0	0	3,500,000	0	0	0
312201 Transport Equipment	0	0	0	0	450,000	0	450,000
312202 Machinery and Equipment	0	0	0	0	1,188,750	0	1,188,750
312203 Furniture & Fixtures	0	0	0	0	80,000	0	80,000
312211 Office Equipment	60,000	0	0	60,000	0	0	0
312212 Medical Equipment	940,000	0	0	940,000	2,731,250	0	2,731,250
312213 ICT Equipment	0	0	0	0	50,000	0	50,000
<b>Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,188</b>	<b>0</b>	<b>63,188</b>
321605 Domestic arrears (Budgeting)	0	0	0	0	63,188	0	63,188
<b>Grand Total Vote 115</b>	<b>24,707,158</b>	<b>0</b>	<b>0</b>	<b>24,707,158</b>	<b>24,987,047</b>	<b>0</b>	<b>24,987,047</b>
<i>Total Excluding Arrears</i>	24,707,158	0	0	24,707,158	24,923,859	0	24,923,859

# Vote:115 Uganda Heart Institute

**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0858 Heart Services**

**Recurrent Budget Estimates**

**SubProgramme 01 Management**

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 085804 Heart Institute Support Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	136,500	0	<b>136,500</b>	0	136,500	<b>136,500</b>
221001 Advertising and Public Relations	0	55,000	0	<b>55,000</b>	0	55,000	<b>55,000</b>
221006 Commissions and related charges	0	250,000	0	<b>250,000</b>	0	250,000	<b>250,000</b>
221007 Books, Periodicals & Newspapers	0	18,000	0	<b>18,000</b>	0	14,000	<b>14,000</b>
221008 Computer supplies and Information Technology (IT)	0	22,500	0	<b>22,500</b>	0	22,500	<b>22,500</b>
221010 Special Meals and Drinks	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	0	<b>100,000</b>	0	90,521	<b>90,521</b>
221012 Small Office Equipment	0	15,500	0	<b>15,500</b>	0	15,500	<b>15,500</b>
221014 Bank Charges and other Bank related costs	0	5,000	0	<b>5,000</b>	0	5,000	<b>5,000</b>
221016 IFMS Recurrent costs	0	47,000	0	<b>47,000</b>	0	47,000	<b>47,000</b>
222001 Telecommunications	0	185,000	0	<b>185,000</b>	0	185,000	<b>185,000</b>
222002 Postage and Courier	0	10,000	0	<b>10,000</b>	0	5,000	<b>5,000</b>
223004 Guard and Security services	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>
223005 Electricity	0	231,984	0	<b>231,984</b>	0	231,984	<b>231,984</b>
223006 Water	0	115,000	0	<b>115,000</b>	0	115,000	<b>115,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	20,000	0	<b>20,000</b>	0	10,000	<b>10,000</b>
224004 Cleaning and Sanitation	0	129,400	0	<b>129,400</b>	0	129,400	<b>129,400</b>
224005 Uniforms, Beddings and Protective Gear	0	40,000	0	<b>40,000</b>	0	40,000	<b>40,000</b>
226001 Insurances	0	365,000	0	<b>365,000</b>	0	257,000	<b>257,000</b>
227001 Travel inland	0	269,025	0	<b>269,025</b>	0	228,514	<b>228,514</b>
227002 Travel abroad	0	159,400	0	<b>159,400</b>	0	137,460	<b>137,460</b>
227003 Carriage, Haulage, Freight and transport hire	0	9,000	0	<b>9,000</b>	0	5,000	<b>5,000</b>
227004 Fuel, Lubricants and Oils	0	227,127	0	<b>227,127</b>	0	237,127	<b>237,127</b>
228001 Maintenance - Civil	0	30,000	0	<b>30,000</b>	0	30,000	<b>30,000</b>
228002 Maintenance - Vehicles	0	95,000	0	<b>95,000</b>	0	95,000	<b>95,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	725,000	0	<b>725,000</b>	0	725,000	<b>725,000</b>
228004 Maintenance – Other	0	15,000	0	<b>15,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 04</b>	<b>0</b>	<b>3,305,436</b>	<b>0</b>	<b>3,305,436</b>	<b>0</b>	<b>3,097,506</b>	<b>3,097,506</b>
<b>Output 085819 Human Resource Management Services</b>							
211101 General Staff Salaries	4,599,180	0	0	<b>4,599,180</b>	4,599,180	0	<b>4,599,180</b>
211103 Allowances (Inc. Casuals, Temporary)	0	1,100,000	0	<b>1,100,000</b>	0	1,100,000	<b>1,100,000</b>
212101 Social Security Contributions	0	80,000	0	<b>80,000</b>	0	165,000	<b>165,000</b>
212102 Pension for General Civil Service	0	101,671	0	<b>101,671</b>	0	117,151	<b>117,151</b>
213001 Medical expenses (To employees)	0	97,500	0	<b>97,500</b>	0	150,000	<b>150,000</b>
213002 Incapacity, death benefits and funeral expenses	0	22,500	0	<b>22,500</b>	0	22,500	<b>22,500</b>
213004 Gratuity Expenses	0	0	0	<b>0</b>	0	264,192	<b>264,192</b>

# Vote:115 Uganda Heart Institute

221002 Workshops and Seminars	0	40,000	0	40,000	0	15,000	15,000
221003 Staff Training	0	215,000	0	215,000	0	208,810	208,810
221004 Recruitment Expenses	0	20,000	0	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	125,400	0	125,400	0	125,400	125,400
<i>Total Cost of Output 19</i>	<i>4,599,180</i>	<i>1,802,071</i>	<i>0</i>	<i>6,401,251</i>	<i>4,599,180</i>	<i>2,188,053</i>	<i>6,787,233</i>
<b>Total Cost Of Outputs Provided</b>	<b>4,599,180</b>	<b>5,107,507</b>	<b>0</b>	<b>9,706,688</b>	<b>4,599,180</b>	<b>5,285,559</b>	<b>9,884,739</b>
<b>Total Cost for SubProgramme 01</b>	<b>4,599,180</b>	<b>5,107,507</b>	<b>0</b>	<b>9,706,688</b>	<b>4,599,180</b>	<b>5,285,559</b>	<b>9,884,739</b>
<i>Total Excluding Arrears</i>	<i>4,599,180</i>	<i>5,107,507</i>	<i>0</i>	<i>9,706,688</i>	<i>4,599,180</i>	<i>5,285,559</i>	<i>9,884,739</i>

## SubProgramme 02 Medical Services

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 085801 Heart Research</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	14,400	0	14,400	0	223,800	223,800
221002 Workshops and Seminars	0	37,400	0	37,400	0	29,400	29,400
221003 Staff Training	0	0	0	0	0	8,000	8,000
225001 Consultancy Services- Short term	0	62,400	0	62,400	0	153,000	153,000
225002 Consultancy Services- Long-term	0	25,800	0	25,800	0	0	0
227001 Travel inland	0	16,800	0	16,800	0	25,800	25,800
227002 Travel abroad	0	0	0	0	0	60,000	60,000
<i>Total Cost of Output 01</i>	<i>0</i>	<i>156,800</i>	<i>0</i>	<i>156,800</i>	<i>0</i>	<i>500,000</i>	<i>500,000</i>
<i>Output 085802 Heart Care Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	300,000	0	300,000	0	300,000	300,000
221010 Special Meals and Drinks	0	160,000	0	160,000	0	160,000	160,000
224001 Medical Supplies	0	5,658,770	0	5,658,770	0	5,658,770	5,658,770
227001 Travel inland	0	27,400	0	27,400	0	37,360	37,360
<i>Total Cost of Output 02</i>	<i>0</i>	<i>6,146,170</i>	<i>0</i>	<i>6,146,170</i>	<i>0</i>	<i>6,156,130</i>	<i>6,156,130</i>
<i>Output 085803 Heart Outreach Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	50,000	0	50,000	0	55,000	55,000
221001 Advertising and Public Relations	0	30,960	0	30,960	0	25,000	25,000
227001 Travel inland	0	69,040	0	69,040	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	58,000	0	58,000	0	58,000	58,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>208,000</i>	<i>0</i>	<i>208,000</i>	<i>0</i>	<i>258,000</i>	<i>258,000</i>
<i>Output 085819 Human Resource Management Services</i>							
221002 Workshops and Seminars	0	50,000	0	50,000	0	8,000	8,000
221003 Staff Training	0	570,000	0	570,000	0	320,000	320,000
225001 Consultancy Services- Short term	0	3,200,000	0	3,200,000	0	3,129,990	3,129,990
<i>Total Cost of Output 19</i>	<i>0</i>	<i>3,820,000</i>	<i>0</i>	<i>3,820,000</i>	<i>0</i>	<i>3,457,990</i>	<i>3,457,990</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>10,330,970</b>	<b>0</b>	<b>10,330,970</b>	<b>0</b>	<b>10,372,120</b>	<b>10,372,120</b>

# Vote:115 Uganda Heart Institute

Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 085899 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	0	0	0	0	63,188	63,188
<b>Total Cost of Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,188</b>	<b>63,188</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,188</b>	<b>63,188</b>
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>10,330,970</b>	<b>0</b>	<b>10,330,970</b>	<b>0</b>	<b>10,435,308</b>	<b>10,435,308</b>
<i>Total Excluding Arrears</i>	0	10,330,970	0	10,330,970	0	10,372,120	10,372,120

## SubProgramme 03 Internal Audit

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 085804 Heart Institute Support Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	7,000	0	7,000	0	7,000	7,000
213001 Medical expenses (To employees)	0	2,500	0	2,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,500	0	2,500	0	2,500	2,500
227001 Travel inland	0	7,500	0	7,500	0	7,500	7,500
<b>Total Cost of Output 04</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>
<i>Total Excluding Arrears</i>	0	19,500	0	19,500	0	17,000	17,000

## Development Budget Estimates

### Project 1121 Uganda Heart Institute Project

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 085872 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	3,500,000	0	0	3,500,000	0	0	0
<b>Total Cost Of Output 085872</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 085876 Purchase of Office and ICT Equipment, including Software</i>							
312211 Office Equipment	60,000	0	0	60,000	0	0	0
<b>Total Cost Of Output 085876</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 085877 Purchase of Specialised Machinery &amp; Equipment</i>							
312212 Medical Equipment	940,000	0	0	940,000	0	0	0
<b>Total Cost Of Output 085877</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Capital Purchases</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project: 1121</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	4,500,000	0	0	4,500,000	0	0	0

# Vote:115 Uganda Heart Institute

## Project 1526 Uganda Heart Institute Infrastructure Development Project

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 085872 Government Buildings and Administrative Infrastructure</i>							
281503 Engineering and Design Studies & Plans for capital works	150,000	0	0	150,000	150,000	0	150,000
<i>Total Cost Of Output 085872</i>	150,000	0	0	150,000	150,000	0	150,000
<i>Total Cost for Capital Purchases</i>	150,000	0	0	150,000	150,000	0	150,000
<b>Total Cost for Project: 1526</b>	150,000	0	0	150,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	150,000	0	0	150,000	150,000	0	150,000

## Project 1568 Retooling of Uganda Heart Institute

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 085875 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	0	0	0	0	450,000	0	450,000
<i>Total Cost Of Output 085875</i>	0	0	0	0	450,000	0	450,000
<i>Output 085876 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	0	0	0	0	612,170	0	612,170
312213 ICT Equipment	0	0	0	0	50,000	0	50,000
<i>Total Cost Of Output 085876</i>	0	0	0	0	662,170	0	662,170
<i>Output 085877 Purchase of Specialised Machinery &amp; Equipment</i>							
312202 Machinery and Equipment	0	0	0	0	576,580	0	576,580
312212 Medical Equipment	0	0	0	0	2,731,250	0	2,731,250
<i>Total Cost Of Output 085877</i>	0	0	0	0	3,307,830	0	3,307,830
<i>Output 085878 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	0	0	0	0	80,000	0	80,000
<i>Total Cost Of Output 085878</i>	0	0	0	0	80,000	0	80,000
<i>Total Cost for Capital Purchases</i>	0	0	0	0	4,500,000	0	4,500,000
<b>Total Cost for Project: 1568</b>	0	0	0	0	4,500,000	0	4,500,000
<i>Total Excluding Arrears</i>	0	0	0	0	4,500,000	0	4,500,000
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 58</b>	24,707,158	0	0	24,707,158	24,987,047	0	24,987,047
<i>Total Excluding Arrears</i>	24,707,158	0	0	24,707,158	24,923,859	0	24,923,859
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Grand Total for Vote 115</b>	24,707,158	0	0	24,707,158	24,987,047	0	24,987,047
<i>Total Excluding Arrears</i>	24,707,158	0	0	24,707,158	24,923,859	0	24,923,859

---

# **Vote:115** Uganda Heart Institute

---

## ***Table V4: External Financing to the vote***

N/A

## ***Table V5: NTR Projections***

N/A