

# Vote:146 Public Service Commission

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
<b>Programme :1352 Public Service Selection and Recruitment</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters (Finance and Administration)	2,343,639	4,057,802	0	<b>6,401,441</b>	2,764,653	4,039,361	<b>6,804,014</b>
02 Selection Systems Department (SSD)	59,794	461,400	0	<b>521,194</b>	59,794	557,400	<b>617,194</b>
03 Guidance and Monitoring	368,635	1,330,109	0	<b>1,698,744</b>	438,115	1,387,945	<b>1,826,060</b>
04 Internal Audit Department	11,219	40,000	0	<b>51,219</b>	11,219	40,000	<b>51,219</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>2,783,286</b>	<b>5,889,311</b>	<b>0</b>	<b>8,672,598</b>	<b>3,273,781</b>	<b>6,024,707</b>	<b>9,298,488</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0388 Public Service Commission	184,222	0	0	<b>184,222</b>	0	0	<b>0</b>
1674 Retooling of Public Service Commission	0	0	0	<b>0</b>	184,222	0	<b>184,222</b>
<b>Total Development Budget Estimates for Programme</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>184,222</b>	<b>0</b>	<b>184,222</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 52</b>	<b>8,856,820</b>	<b>0</b>	<b>0</b>	<b>8,856,820</b>	<b>9,482,710</b>	<b>0</b>	<b>9,482,710</b>
<i>Total Excluding Arrears</i>	8,856,820	0	0	<b>8,856,820</b>	9,482,710	0	<b>9,482,710</b>
<b>Total Vote 146</b>	<b>8,856,820</b>	<b>0</b>	<b>0</b>	<b>8,856,820</b>	<b>9,482,710</b>	<b>0</b>	<b>9,482,710</b>
<i>Total Excluding Arrears</i>	8,856,820	0	0	<b>8,856,820</b>	9,482,710	0	<b>9,482,710</b>

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>8,662,598</b>	<b>0</b>	<b>0</b>	<b>8,662,598</b>	<b>9,288,488</b>	<b>0</b>	<b>9,288,488</b>
211101 General Staff Salaries	2,783,286	0	0	2,783,286	3,273,781	0	3,273,781
211103 Allowances (Inc. Casuals, Temporary)	330,649	0	0	330,649	310,649	0	310,649
212102 Pension for General Civil Service	229,522	0	0	229,522	236,259	0	236,259
213001 Medical expenses (To employees)	25,000	0	0	25,000	25,000	0	25,000
213002 Incapacity, death benefits and funeral expenses	12,000	0	0	12,000	12,000	0	12,000
213004 Gratuity Expenses	795,071	0	0	795,071	1,005,894	0	1,005,894
221001 Advertising and Public Relations	36,000	0	0	36,000	36,000	0	36,000
221002 Workshops and Seminars	365,580	0	0	365,580	367,580	0	367,580
221003 Staff Training	54,500	0	0	54,500	65,500	0	65,500
221004 Recruitment Expenses	942,840	0	0	942,840	1,231,975	0	1,231,975
221006 Commissions and related charges	448,833	0	0	448,833	0	0	0
221007 Books, Periodicals & Newspapers	45,765	0	0	45,765	45,765	0	45,765
221008 Computer supplies and Information Technology (IT)	127,855	0	0	127,855	127,855	0	127,855
221009 Welfare and Entertainment	117,600	0	0	117,600	116,600	0	116,600
221011 Printing, Stationery, Photocopying and Binding	130,000	0	0	130,000	130,000	0	130,000
221012 Small Office Equipment	9,000	0	0	9,000	16,000	0	16,000
221016 IFMS Recurrent costs	12,000	0	0	12,000	12,000	0	12,000
221020 IPPS Recurrent Costs	6,000	0	0	6,000	6,000	0	6,000
222001 Telecommunications	45,000	0	0	45,000	45,000	0	45,000
222002 Postage and Courier	3,000	0	0	3,000	3,000	0	3,000
222003 Information and communications technology (ICT)	32,145	0	0	32,145	32,145	0	32,145
223004 Guard and Security services	70,000	0	0	70,000	70,000	0	70,000
223005 Electricity	45,000	0	0	45,000	45,000	0	45,000
223006 Water	20,000	0	0	20,000	20,000	0	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,000	0	0	4,000	4,000	0	4,000
223901 Rent – (Produced Assets) to other govt. units	97,663	0	0	97,663	97,663	0	97,663
224004 Cleaning and Sanitation	60,000	0	0	60,000	60,000	0	60,000
225001 Consultancy Services- Short term	102,252	0	0	102,252	10,000	0	10,000
227001 Travel inland	639,343	0	0	639,343	644,877	0	644,877
227002 Travel abroad	250,000	0	0	250,000	210,000	0	210,000
227004 Fuel, Lubricants and Oils	335,513	0	0	335,513	423,513	0	423,513
228001 Maintenance - Civil	65,000	0	0	65,000	125,000	0	125,000
228002 Maintenance - Vehicles	382,180	0	0	382,180	402,180	0	402,180
228003 Maintenance – Machinery, Equipment & Furniture	40,000	0	0	40,000	77,251	0	77,251
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
262101 Contributions to International Organisations (Current)	10,000	0	0	10,000	10,000	0	10,000
<b>Investment (Capital Purchases)</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>184,222</b>	<b>0</b>	<b>184,222</b>
312203 Furniture & Fixtures	84,222	0	0	84,222	84,222	0	84,222

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312213 ICT Equipment	100,000	0	0	100,000	100,000	0	100,000
<b>Grand Total Vote 146</b>	<b>8,856,820</b>	<b>0</b>	<b>0</b>	<b>8,856,820</b>	<b>9,482,710</b>	<b>0</b>	<b>9,482,710</b>
<i>Total Excluding Arrears</i>	8,856,820	0	0	8,856,820	9,482,710	0	9,482,710

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme :1352 Public Service Selection and Recruitment

#### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters (Finance and Administration)

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 135204 Administrative Support Services</b>							
211101 General Staff Salaries	2,343,639	0	0	2,343,639	2,764,653	0	2,764,653
211103 Allowances (Inc. Casuals, Temporary)	0	164,449	0	164,449	0	164,449	164,449
221001 Advertising and Public Relations	0	6,000	0	6,000	0	6,000	6,000
221002 Workshops and Seminars	0	35,720	0	35,720	0	35,720	35,720
221004 Recruitment Expenses	0	125,140	0	125,140	0	377,973	377,973
221006 Commissions and related charges	0	206,833	0	206,833	0	0	0
221007 Books, Periodicals & Newspapers	0	45,765	0	45,765	0	45,765	45,765
221011 Printing, Stationery, Photocopying and Binding	0	20,913	0	20,913	0	20,913	20,913
221012 Small Office Equipment	0	9,000	0	9,000	0	9,000	9,000
222001 Telecommunications	0	43,850	0	43,850	0	43,850	43,850
222002 Postage and Courier	0	3,000	0	3,000	0	3,000	3,000
223004 Guard and Security services	0	66,750	0	66,750	0	66,750	66,750
223005 Electricity	0	45,000	0	45,000	0	45,000	45,000
223006 Water	0	20,000	0	20,000	0	20,000	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	4,000	0	4,000	0	4,000	4,000
223901 Rent – (Produced Assets) to other govt. units	0	97,663	0	97,663	0	97,663	97,663
224004 Cleaning and Sanitation	0	60,000	0	60,000	0	60,000	60,000
227001 Travel inland	0	284,077	0	284,077	0	284,077	284,077
227002 Travel abroad	0	250,000	0	250,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	225,513	0	225,513	0	315,513	315,513
228001 Maintenance - Civil	0	60,000	0	60,000	0	120,000	120,000
228002 Maintenance - Vehicles	0	382,180	0	382,180	0	402,180	402,180
228003 Maintenance – Machinery, Equipment & Furniture	0	5,000	0	5,000	0	28,251	28,251
<b>Total Cost of Output 04</b>	<b>2,343,639</b>	<b>2,160,853</b>	<b>0</b>	<b>4,504,491</b>	<b>2,764,653</b>	<b>2,250,105</b>	<b>5,014,758</b>
<b>Output 135207 Policy and Planning</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	32,000	0	32,000	0	32,000	32,000
221002 Workshops and Seminars	0	20,000	0	20,000	0	20,000	20,000
221003 Staff Training	0	14,000	0	14,000	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	5,000
227001 Travel inland	0	20,000	0	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	20,000	20,000
<b>Total Cost of Output 07</b>	<b>0</b>	<b>111,000</b>	<b>0</b>	<b>111,000</b>	<b>0</b>	<b>111,000</b>	<b>111,000</b>
<b>Output 135208 Information, Communication and Technology (ICT)</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	18,000	0	18,000	0	18,000	18,000
221003 Staff Training	0	10,000	0	10,000	0	10,000	10,000

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221008 Computer supplies and Information Technology (IT)	0	127,855	0	127,855	0	127,855	127,855	
221016 IFMS Recurrent costs	0	12,000	0	12,000	0	12,000	12,000	
221020 IPPS Recurrent Costs	0	6,000	0	6,000	0	6,000	6,000	
222003 Information and communications technology (ICT)	0	32,145	0	32,145	0	32,145	32,145	
225001 Consultancy Services- Short term	0	102,252	0	102,252	0	0	0	
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	10,000	
228001 Maintenance - Civil	0	5,000	0	5,000	0	5,000	5,000	
228003 Maintenance – Machinery, Equipment & Furniture	0	35,000	0	35,000	0	49,000	49,000	
<b>Total Cost of Output 08</b>	<b>0</b>	<b>358,252</b>	<b>0</b>	<b>358,252</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	
<b>Output 135209 Procurement Management</b>								
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	0	5,000	0	5,000	5,000	
221003 Staff Training	0	0	0	0	0	5,000	5,000	
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	10,000	
<b>Total Cost of Output 09</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
<b>Output 135219 Human Resource Management Services</b>								
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	10,000	10,000	
212102 Pension for General Civil Service	0	229,522	0	229,522	0	236,259	236,259	
213001 Medical expenses (To employees)	0	25,000	0	25,000	0	25,000	25,000	
213002 Incapacity, death benefits and funeral expenses	0	12,000	0	12,000	0	12,000	12,000	
213004 Gratuity Expenses	0	795,071	0	795,071	0	1,005,894	1,005,894	
221003 Staff Training	0	10,500	0	10,500	0	10,500	10,500	
221006 Commissions and related charges	0	242,000	0	242,000	0	0	0	
221009 Welfare and Entertainment	0	59,604	0	59,604	0	59,604	59,604	
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000	
<b>Total Cost of Output 19</b>	<b>0</b>	<b>1,388,697</b>	<b>0</b>	<b>1,388,697</b>	<b>0</b>	<b>1,364,256</b>	<b>1,364,256</b>	
<b>Output 135220 Records Management Services</b>								
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	0	5,000	0	5,000	5,000	
221002 Workshops and Seminars	0	4,000	0	4,000	0	4,000	4,000	
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000	
<b>Total Cost of Output 20</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	
<b>Total Cost Of Outputs Provided</b>	<b>2,343,639</b>	<b>4,047,802</b>	<b>0</b>	<b>6,391,441</b>	<b>2,764,653</b>	<b>4,029,361</b>	<b>6,794,014</b>	
<b>Outputs Funded</b>		Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Output 135251 Membership to International Organisations (CAPAM, AAPSCOM, AAPAM)</b>								
262101 Contributions to International Organisations (Current)	0	10,000	0	10,000	0	10,000	10,000	
<i>o/w Contribution to International Organisations</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>o/w Contributions to International Organisations</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>10,000</i>	
<b>Total Cost of Output 51</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>Total Cost for SubProgramme 01</b>	<b>2,343,639</b>	<b>4,057,802</b>	<b>0</b>	<b>6,401,441</b>	<b>2,764,653</b>	<b>4,039,361</b>	<b>6,804,014</b>	
<i>Total Excluding Arrears</i>	<i>2,343,639</i>	<i>4,057,802</i>	<i>0</i>	<i>6,401,441</i>	<i>2,764,653</i>	<i>4,039,361</i>	<i>6,804,014</i>	

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## SubProgramme 02 Selection Systems Department (SSD)

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 135202 Selection Systems Development</i>							
211101 General Staff Salaries	59,794	0	0	<b>59,794</b>	59,794	0	<b>59,794</b>
211103 Allowances (Inc. Casuals, Temporary)	0	82,200	0	<b>82,200</b>	0	62,200	<b>62,200</b>
221003 Staff Training	0	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221004 Recruitment Expenses	0	296,600	0	<b>296,600</b>	0	296,600	<b>296,600</b>
221009 Welfare and Entertainment	0	11,400	0	<b>11,400</b>	0	10,400	<b>10,400</b>
221012 Small Office Equipment	0	0	0	<b>0</b>	0	7,000	<b>7,000</b>
222001 Telecommunications	0	1,150	0	<b>1,150</b>	0	1,150	<b>1,150</b>
223004 Guard and Security services	0	3,250	0	<b>3,250</b>	0	3,250	<b>3,250</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	56,800	0	<b>56,800</b>	0	40,800	<b>40,800</b>
227002 Travel abroad	0	0	0	<b>0</b>	0	96,000	<b>96,000</b>
227004 Fuel, Lubricants and Oils	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>
<i>Total Cost of Output 02</i>	<i>59,794</i>	<i>461,400</i>	<i>0</i>	<i>521,194</i>	<i>59,794</i>	<i>557,400</i>	<i>617,194</i>
<b>Total Cost Of Outputs Provided</b>	<b>59,794</b>	<b>461,400</b>	<b>0</b>	<b>521,194</b>	<b>59,794</b>	<b>557,400</b>	<b>617,194</b>
<b>Total Cost for SubProgramme 02</b>	<b>59,794</b>	<b>461,400</b>	<b>0</b>	<b>521,194</b>	<b>59,794</b>	<b>557,400</b>	<b>617,194</b>
<i>Total Excluding Arrears</i>	<i>59,794</i>	<i>461,400</i>	<i>0</i>	<i>521,194</i>	<i>59,794</i>	<i>557,400</i>	<i>617,194</i>

## SubProgramme 03 Guidance and Monitoring

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 135205 DSC Capacity Building</i>							
221002 Workshops and Seminars	0	305,860	0	<b>305,860</b>	0	305,860	<b>305,860</b>
221009 Welfare and Entertainment	0	46,596	0	<b>46,596</b>	0	46,596	<b>46,596</b>
221011 Printing, Stationery, Photocopying and Binding	0	104,087	0	<b>104,087</b>	0	104,087	<b>104,087</b>
227001 Travel inland	0	278,466	0	<b>278,466</b>	0	300,000	<b>300,000</b>
227004 Fuel, Lubricants and Oils	0	44,000	0	<b>44,000</b>	0	44,000	<b>44,000</b>
<i>Total Cost of Output 05</i>	<i>0</i>	<i>779,009</i>	<i>0</i>	<i>779,009</i>	<i>0</i>	<i>800,543</i>	<i>800,543</i>
<i>Output 135206 Recruitment Services</i>							
211101 General Staff Salaries	368,635	0	0	<b>368,635</b>	438,115	0	<b>438,115</b>
221001 Advertising and Public Relations	0	30,000	0	<b>30,000</b>	0	30,000	<b>30,000</b>
221004 Recruitment Expenses	0	521,100	0	<b>521,100</b>	0	557,402	<b>557,402</b>
<i>Total Cost of Output 06</i>	<i>368,635</i>	<i>551,100</i>	<i>0</i>	<i>919,735</i>	<i>438,115</i>	<i>587,402</i>	<i>1,025,517</i>
<b>Total Cost Of Outputs Provided</b>	<b>368,635</b>	<b>1,330,109</b>	<b>0</b>	<b>1,698,744</b>	<b>438,115</b>	<b>1,387,945</b>	<b>1,826,060</b>
<b>Total Cost for SubProgramme 03</b>	<b>368,635</b>	<b>1,330,109</b>	<b>0</b>	<b>1,698,744</b>	<b>438,115</b>	<b>1,387,945</b>	<b>1,826,060</b>
<i>Total Excluding Arrears</i>	<i>368,635</i>	<i>1,330,109</i>	<i>0</i>	<i>1,698,744</i>	<i>438,115</i>	<i>1,387,945</i>	<i>1,826,060</i>

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## SubProgramme 04 Internal Audit Department

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 135204 Administrative Support Services</i>							
211101 General Staff Salaries	11,219	0	0	11,219	11,219	0	11,219
211103 Allowances (Inc. Casuals, Temporary)	0	14,000	0	14,000	0	14,000	14,000
221002 Workshops and Seminars	0	0	0	0	0	2,000	2,000
221003 Staff Training	0	20,000	0	20,000	0	6,000	6,000
227002 Travel abroad	0	0	0	0	0	14,000	14,000
227004 Fuel, Lubricants and Oils	0	6,000	0	6,000	0	4,000	4,000
<b>Total Cost of Output 04</b>	<b>11,219</b>	<b>40,000</b>	<b>0</b>	<b>51,219</b>	<b>11,219</b>	<b>40,000</b>	<b>51,219</b>
<b>Total Cost Of Outputs Provided</b>	<b>11,219</b>	<b>40,000</b>	<b>0</b>	<b>51,219</b>	<b>11,219</b>	<b>40,000</b>	<b>51,219</b>
<b>Total Cost for SubProgramme 04</b>	<b>11,219</b>	<b>40,000</b>	<b>0</b>	<b>51,219</b>	<b>11,219</b>	<b>40,000</b>	<b>51,219</b>
<i>Total Excluding Arrears</i>	11,219	40,000	0	51,219	11,219	40,000	51,219

### Development Budget Estimates

## Project 0388 Public Service Commission

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 135276 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	100,000	0	0	100,000	0	0	0
<b>Total Cost Of Output 135276</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 135278 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	84,222	0	0	84,222	0	0	0
<b>Total Cost Of Output 135278</b>	<b>84,222</b>	<b>0</b>	<b>0</b>	<b>84,222</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Capital Purchases</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project: 0388</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	184,222	0	0	184,222	0	0	0

## Project 1674 Retooling of Public Service Commission

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 135276 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	0	0	0	0	100,000	0	100,000
<b>Total Cost Of Output 135276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<i>Output 135278 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	0	0	0	0	84,222	0	84,222
<b>Total Cost Of Output 135278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,222</b>	<b>0</b>	<b>84,222</b>
<b>Total Cost for Capital Purchases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>0</b>	<b>184,222</b>
<b>Total Cost for Project: 1674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>0</b>	<b>184,222</b>
<i>Total Excluding Arrears</i>	0	0	0	0	184,222	0	184,222
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 52</b>	<b>8,856,820</b>	<b>0</b>	<b>0</b>	<b>8,856,820</b>	<b>9,482,710</b>	<b>0</b>	<b>9,482,710</b>

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# Vote:146 Public Service Commission

<i>Total Excluding Arrears</i>	8,856,820	0	0	<b>8,856,820</b>	9,482,710	0	<b>9,482,710</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 146</b>	<b>8,856,820</b>	<b>0</b>	<b>0</b>	<b>8,856,820</b>	<b>9,482,710</b>	<b>0</b>	<b>9,482,710</b>
<i>Total Excluding Arrears</i>	8,856,820	0	0	<b>8,856,820</b>	9,482,710	0	<b>9,482,710</b>



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# **Vote:146** Public Service Commission

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## ***Table V4: External Financing to the vote***

N/A

## ***Table V5: NTR Projections***

N/A