

Vote:500 501-850 Local Governments

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
Programme :2081 District and Urban Administration							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Administration	0	0	0	0	286,243,732	492,491,493	778,735,226
Total Recurrent Budget Estimates for Programme	0	0	0	0	286,243,732	492,491,493	778,735,226
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
9998 Local Government Development Programs	0	0	0	0	152,109,085	411,345,040	563,454,125
Total Development Budget Estimates for Programme	0	0	0	0	152,109,085	411,345,040	563,454,125
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 81	0	0	0	0	930,844,311	411,345,040	1,342,189,351
<i>Total Excluding Arrears</i>	0	0	0	0	912,394,550	411,345,040	1,323,739,590
Programme :2083 Local Government Planning Services							
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 83	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0
Total Vote 500	0	0	0	0	930,844,311	411,345,040	1,342,189,351
<i>Total Excluding Arrears</i>	0	0	0	0	912,394,550	411,345,040	1,323,739,590

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Grants, Transfers and Subsidies (Outputs Funded)	0	0	0	0	912,394,550	411,345,040	1,323,739,590
212105 Pension for Local Governments	0	0	0	0	161,356,473	0	161,356,473
212107 Gratuity for Local Governments	0	0	0	0	185,541,781	0	185,541,781
242003 Other	0	0	0	0	279,229,886	0	279,229,886
263206 Other Capital grants (Capital)	0	0	0	0	22,677	0	22,677
321466 Sector Conditional Grant (Wage)	0	0	0	0	286,243,732	0	286,243,732
321470 Development Grant	0	0	0	0	0	411,345,040	411,345,040
Arrears	0	0	0	0	18,449,761	0	18,449,761
321607 Utility arrears (Budgeting)	0	0	0	0	18,449,761	0	18,449,761
Grand Total Vote 500	0	0	0	0	930,844,311	411,345,040	1,342,189,351
<i>Total Excluding Arrears</i>	0	0	0	0	912,394,550	411,345,040	1,323,739,590

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :2081 District and Urban Administration

Recurrent Budget Estimates

SubProgramme 01 Administration

Thousand Uganda Shillings		2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Funded		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 208151 Transfer to LG</i>								
242003 Other		0	0	0	0	0	127,143,479	127,143,479
	<i>o/w AIA</i>	0	0	0	0	0	127,143,479	127,143,479
321466 Sector Conditional Grant (Wage)		0	0	0	0	286,243,732	0	286,243,732
	<i>o/w Wage</i>	0	0	0	0	286,243,732	0	286,243,732
212105 Pension for Local Governments		0	0	0	0	0	161,356,473	161,356,473
	<i>o/w Pension</i>	0	0	0	0	0	161,356,473	161,356,473
212107 Gratuity for Local Governments		0	0	0	0	0	185,541,781	185,541,781
	<i>o/w Gratuity</i>	0	0	0	0	0	185,541,781	185,541,781
	Total Cost of Output 51	0	0	0	0	286,243,732	474,041,733	760,285,465
	Total Cost Of Outputs Funded	0	0	0	0	286,243,732	474,041,733	760,285,465
Arrears								
		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 208199 Arrears</i>								
321607 Utility arrears (Budgeting)		0	0	0	0	0	18,449,761	18,449,761
	Total Cost of Output 99	0	0	0	0	0	18,449,761	18,449,761
	Total Cost Of Arrears	0	0	0	0	0	18,449,761	18,449,761
	Total Cost for SubProgramme 01	0	0	0	0	286,243,732	492,491,493	778,735,226
	<i>Total Excluding Arrears</i>	0	0	0	0	286,243,732	474,041,733	760,285,465

Development Budget Estimates

Project 9998 Local Government Development Programs

Thousand Uganda Shillings		2019/20 Approved Budget				2020/21 Approved Estimates		
Outputs Funded		GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 208151 Transfer to LG</i>								
242003 Other		0	0	0	0	152,086,408	0	152,086,408
	<i>o/w Gou development grants</i>	0	0	0	0	152,086,408	0	152,086,408
263206 Other Capital grants (Capital)		0	0	0	0	22,677	0	22,677
	<i>o/w Development</i>	0	0	0	0	22,677	0	22,677
321470 Development Grant		0	0	0	0	0	411,345,040	411,345,040
	<i>o/w Donor</i>	0	0	0	0	0	411,345,040	411,345,040
	Total Cost Of Output 208151	0	0	0	0	152,109,085	411,345,040	563,454,125
	Total Cost for Outputs Funded	0	0	0	0	152,109,085	411,345,040	563,454,125
	Total Cost for Project: 9998	0	0	0	0	152,109,085	411,345,040	563,454,125
	<i>Total Excluding Arrears</i>	0	0	0	0	152,109,085	411,345,040	563,454,125
		GoU	External Fin	AIA	Total	GoU	External Fin	Total
	Total Cost for Programme 81	0	0	0	0	930,844,311	411,345,040	1,342,189,351

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<i>Total Excluding Arrears</i>	0	0	0	0	912,394,550	411,345,040	1,323,739,590
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Programme :2083 Local Government Planning Services

N/A

Development Budget Estimates

Project 0022 Support to LRDP

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total Cost for Project: 0022</i>	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Grand Total for Vote 500	0	0	0	0	930,844,311	411,345,040	1,342,189,351
<i>Total Excluding Arrears</i>	0	0	0	0	912,394,550	411,345,040	1,323,739,590

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Table V4: External Financing to the vote

<i>Million Uganda Shillings</i>	2019/20 Approved Budget	2020/21 Approved Estimates
	Total	Total
9998 Local Government Development Programs	0.00	411,345.04
650 OTHER FOREIGN SOURCES OF FUNDS	0.00	411,345.04
Total External Project Financing For Vote 500	0.00	411,345.04

Table V5: NTR Projections

N/A