

# Vote:130 Treasury Operations

**Table V1: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	<b>2019/20 Approved Budget</b>				<b>2020/21 Draft Estimates</b>		
<b>Programme 51 Treasury Operations</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Administration	0	418,887,068	0	<b>418,887,068</b>	0	584,598,555	<b>584,598,555</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>418,887,068</b>	<b>0</b>	<b>418,887,068</b>	<b>0</b>	<b>584,598,555</b>	<b>584,598,555</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 51</b>	<b>418,887,068</b>	<b>0</b>	<b>0</b>	<b>418,887,068</b>	<b>584,598,555</b>	<b>0</b>	<b>584,598,555</b>
<i>Total Excluding Arrears</i>	262,068,387	0	0	<b>262,068,387</b>	543,780,387	0	<b>543,780,387</b>
<b>Total Vote 130</b>	<b>418,887,068</b>	<b>0</b>	<b>0</b>	<b>418,887,068</b>	<b>584,598,555</b>	<b>0</b>	<b>584,598,555</b>
<i>Total Excluding Arrears</i>	262,068,387	0	0	<b>262,068,387</b>	543,780,387	0	<b>543,780,387</b>

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**Table V2: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	262,068,387	0	0	262,068,387	543,780,387	0	543,780,387
263325 Contingency transfers	62,070,000	0	0	62,070,000	62,070,000	0	62,070,000
264101 Contributions to Autonomous Institutions	199,998,387	0	0	199,998,387	481,710,387	0	481,710,387
<i>Arrears</i>	156,818,681	0	0	156,818,681	40,818,168	0	40,818,168
321605 Domestic arrears (Budgeting)	156,818,681	0	0	156,818,681	40,818,168	0	40,818,168
<b>Grand Total Vote 130</b>	<b>418,887,068</b>	<b>0</b>	<b>0</b>	<b>418,887,068</b>	<b>584,598,555</b>	<b>0</b>	<b>584,598,555</b>
<i>Total Excluding Arrears</i>	262,068,387	0	0	262,068,387	543,780,387	0	543,780,387

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 51 Treasury Operations

#### Recurrent Budget Estimates

#### SubProgramme 01 Administration

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Funded</b>							
<i>Output 145153 Contingency Transfers</i>							
263325 Contingency transfers	0	62,070,000	0	62,070,000	0	62,070,000	62,070,000
<i>o/w Contingency allocation</i>	0	0	0	0	0	62,070,000	62,070,000
<i>o/w Contingency</i>	0	62,070,000	0	62,070,000	0	0	0
<b>Total Cost of Output 53</b>	0	62,070,000	0	62,070,000	0	62,070,000	62,070,000
<i>Output 145154 Capitalization</i>							
264101 Contributions to Autonomous Institutions	0	199,998,387	0	199,998,387	0	481,710,387	481,710,387
<i>o/w Bank of Uganda Capitalization</i>	0	0	0	0	0	481,710,387	481,710,387
<i>o/w Capitalization</i>	0	199,998,387	0	199,998,387	0	0	0
<b>Total Cost of Output 54</b>	0	199,998,387	0	199,998,387	0	481,710,387	481,710,387
<b>Total Cost Of Outputs Funded</b>	0	262,068,387	0	262,068,387	0	543,780,387	543,780,387
<b>Arrears</b>							
<i>Output 145199 Arrears</i>							
321605 Domestic arrears (Budgeting)	0	156,818,681	0	156,818,681	0	40,818,168	40,818,168
<b>Total Cost of Output 99</b>	0	156,818,681	0	156,818,681	0	40,818,168	40,818,168
<b>Total Cost Of Arrears</b>	0	156,818,681	0	156,818,681	0	40,818,168	40,818,168
<b>Total Cost for SubProgramme 01</b>	0	418,887,068	0	418,887,068	0	584,598,555	584,598,555
<i>Total Excluding Arrears</i>	0	262,068,387	0	262,068,387	0	543,780,387	543,780,387

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 51</b>	418,887,068	0	0	418,887,068	584,598,555	0	584,598,555
<i>Total Excluding Arrears</i>	262,068,387	0	0	262,068,387	543,780,387	0	543,780,387
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Grand Total for Vote 130</b>	418,887,068	0	0	418,887,068	584,598,555	0	584,598,555
<i>Total Excluding Arrears</i>	262,068,387	0	0	262,068,387	543,780,387	0	543,780,387

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