

# Vote:131 Auditor General

## Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
<b>Programme 15 Financial Audits</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
02 Central Government One	3,889,867	885,910	0	4,775,776	3,889,867	1,165,910	5,055,776
03 Central Government Two	4,053,479	963,858	0	5,017,337	4,053,479	1,203,858	5,257,337
04 Local Authorities	8,554,693	4,000,108	0	12,554,801	8,554,693	5,030,108	13,584,801
<b>Total Recurrent Budget Estimates for Programme</b>	<b>16,498,039</b>	<b>5,849,875</b>	<b>0</b>	<b>22,347,914</b>	<b>16,498,039</b>	<b>7,399,875</b>	<b>23,897,914</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 15</i>	22,347,914	0	0	22,347,914	23,897,914	0	23,897,914
<i>Total Excluding Arrears</i>	22,347,914	0	0	22,347,914	23,897,914	0	23,897,914
<b>Programme 16 Value for Money and Specialised Audits</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
05 Value for Money and Specialised Audits	2,870,481	1,553,806	0	4,424,287	2,870,481	1,753,806	4,624,287
06 Forensic Investigations and Special Audits	2,830,504	964,744	0	3,795,248	2,830,504	1,144,744	3,975,248
<b>Total Recurrent Budget Estimates for Programme</b>	<b>5,700,985</b>	<b>2,518,550</b>	<b>0</b>	<b>8,219,535</b>	<b>5,700,985</b>	<b>2,898,550</b>	<b>8,599,535</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 16</i>	8,219,535	0	0	8,219,535	8,599,535	0	8,599,535
<i>Total Excluding Arrears</i>	8,219,535	0	0	8,219,535	8,599,535	0	8,599,535
<b>Programme 17 Support to Audit services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	5,570,519	19,731,160	0	25,301,679	5,570,519	22,631,584	28,202,104
<b>Total Recurrent Budget Estimates for Programme</b>	<b>5,570,519</b>	<b>19,731,160</b>	<b>0</b>	<b>25,301,679</b>	<b>5,570,519</b>	<b>22,631,584</b>	<b>28,202,104</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0362 Support to Office of the Auditor General	8,050,000	0	0	8,050,000	0	0	0
1690 Retooling of Office of the Auditor General	0	0	0	0	3,050,000	0	3,050,000
<b>Total Development Budget Estimates for Programme</b>	<b>8,050,000</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 17</i>	33,351,679	0	0	33,351,679	31,252,104	0	31,252,104
<i>Total Excluding Arrears</i>	33,182,104	0	0	33,182,104	31,252,104	0	31,252,104
<b>Total Vote 131</b>	<b>63,919,129</b>	<b>0</b>	<b>0</b>	<b>63,919,129</b>	<b>63,749,553</b>	<b>0</b>	<b>63,749,553</b>
<i>Total Excluding Arrears</i>	63,749,553	0	0	63,749,553	63,749,553	0	63,749,553

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## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>55,699,553</b>	<b>0</b>	<b>0</b>	<b>55,699,553</b>	<b>60,699,553</b>	<b>0</b>	<b>60,699,553</b>
211103 Allowances (Inc. Casuals, Temporary)	1,931,873	0	0	1,931,873	2,551,873	0	2,551,873
211104 Statutory salaries	27,769,544	0	0	27,769,544	27,769,544	0	27,769,544
212101 Social Security Contributions	3,150,877	0	0	3,150,877	3,150,877	0	3,150,877
212102 Pension for General Civil Service	822,585	0	0	822,585	822,585	0	822,585
213001 Medical expenses (To employees)	1,409,250	0	0	1,409,250	1,409,250	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	56,015	0	0	56,015	56,015	0	56,015
213004 Gratuity Expenses	1,401,893	0	0	1,401,893	1,401,893	0	1,401,893
221001 Advertising and Public Relations	91,868	0	0	91,868	191,868	0	191,868
221002 Workshops and Seminars	813,259	0	0	813,259	1,163,259	0	1,163,259
221003 Staff Training	698,637	0	0	698,637	1,154,637	0	1,154,637
221004 Recruitment Expenses	84,011	0	0	84,011	84,011	0	84,011
221007 Books, Periodicals & Newspapers	87,229	0	0	87,229	87,229	0	87,229
221008 Computer supplies and Information Technology (IT)	602,198	0	0	602,198	812,198	0	812,198
221009 Welfare and Entertainment	925,728	0	0	925,728	1,075,728	0	1,075,728
221011 Printing, Stationery, Photocopying and Binding	623,068	0	0	623,068	623,068	0	623,068
221012 Small Office Equipment	100,000	0	0	100,000	100,000	0	100,000
221016 IFMS Recurrent costs	72,000	0	0	72,000	72,000	0	72,000
221017 Subscriptions	232,965	0	0	232,965	232,965	0	232,965
222001 Telecommunications	458,584	0	0	458,584	458,584	0	458,584
223002 Rates	120,000	0	0	120,000	120,000	0	120,000
223004 Guard and Security services	421,416	0	0	421,416	421,416	0	421,416
223005 Electricity	544,845	0	0	544,845	544,845	0	544,845
223006 Water	188,397	0	0	188,397	238,397	0	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	120,000	0	120,000
224004 Cleaning and Sanitation	476,000	0	0	476,000	476,000	0	476,000
225001 Consultancy Services- Short term	3,653,721	0	0	3,653,721	4,503,799	0	4,503,799
227001 Travel inland	3,592,329	0	0	3,592,329	4,497,329	0	4,497,329
227002 Travel abroad	2,843,089	0	0	2,843,089	3,865,369	0	3,865,369
227003 Carriage, Haulage, Freight and transport hire	40,000	0	0	40,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	879,000	0	0	879,000	965,642	0	965,642
228001 Maintenance - Civil	214,508	0	0	214,508	244,508	0	244,508
228002 Maintenance - Vehicles	896,360	0	0	896,360	896,360	0	896,360
228003 Maintenance – Machinery, Equipment & Furniture	498,304	0	0	498,304	548,304	0	548,304
<b>Investment (Capital Purchases)</b>	<b>8,050,000</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
312101 Non-Residential Buildings	5,470,000	0	0	5,470,000	600,000	0	600,000

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312201 Transport Equipment	0	0	0	0	650,000	0	650,000
312202 Machinery and Equipment	2,400,000	0	0	2,400,000	1,600,000	0	1,600,000
312203 Furniture & Fixtures	180,000	0	0	180,000	200,000	0	200,000
<i>Arrears</i>	169,576	0	0	169,576	0	0	0
321608 General Public Service Pension arrears (Budgeting)	169,576	0	0	169,576	0	0	0
<b>Grand Total Vote 131</b>	<b>63,919,129</b>	<b>0</b>	<b>0</b>	<b>63,919,129</b>	<b>63,749,553</b>	<b>0</b>	<b>63,749,553</b>
<i>Total Excluding Arrears</i>	63,749,553	0	0	63,749,553	63,749,553	0	63,749,553

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 15 Financial Audits

#### Recurrent Budget Estimates

#### SubProgramme 02 Central Government One

Thousand Uganda Shillings		2019/20 Approved Budget			2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 141501 Financial Audits</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	138,701	0	138,701	0	218,701	218,701
211104 Statutory salaries	3,889,867	0	0	3,889,867	3,889,867	0	3,889,867
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753
227001 Travel inland	0	431,145	0	431,145	0	511,145	511,145
227002 Travel abroad	0	259,311	0	259,311	0	379,311	379,311
<b>Total Cost of Output 01</b>	<b>3,889,867</b>	<b>885,910</b>	<b>0</b>	<b>4,775,776</b>	<b>3,889,867</b>	<b>1,165,910</b>	<b>5,055,776</b>
<b>Total Cost Of Outputs Provided</b>	<b>3,889,867</b>	<b>885,910</b>	<b>0</b>	<b>4,775,776</b>	<b>3,889,867</b>	<b>1,165,910</b>	<b>5,055,776</b>
<b>Total Cost for SubProgramme 02</b>	<b>3,889,867</b>	<b>885,910</b>	<b>0</b>	<b>4,775,776</b>	<b>3,889,867</b>	<b>1,165,910</b>	<b>5,055,776</b>
<i>Total Excluding Arrears</i>	3,889,867	885,910	0	4,775,776	3,889,867	1,165,910	5,055,776

#### SubProgramme 03 Central Government Two

Thousand Uganda Shillings		2019/20 Approved Budget			2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 141501 Financial Audits</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	138,702	0	138,702	0	238,702	238,702
211104 Statutory salaries	4,053,479	0	0	4,053,479	4,053,479	0	4,053,479
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753
225001 Consultancy Services- Short term	0	374,096	0	374,096	0	374,096	374,096
227001 Travel inland	0	244,214	0	244,214	0	384,214	384,214
227002 Travel abroad	0	150,093	0	150,093	0	150,093	150,093
<b>Total Cost of Output 01</b>	<b>4,053,479</b>	<b>963,858</b>	<b>0</b>	<b>5,017,337</b>	<b>4,053,479</b>	<b>1,203,858</b>	<b>5,257,337</b>
<b>Total Cost Of Outputs Provided</b>	<b>4,053,479</b>	<b>963,858</b>	<b>0</b>	<b>5,017,337</b>	<b>4,053,479</b>	<b>1,203,858</b>	<b>5,257,337</b>
<b>Total Cost for SubProgramme 03</b>	<b>4,053,479</b>	<b>963,858</b>	<b>0</b>	<b>5,017,337</b>	<b>4,053,479</b>	<b>1,203,858</b>	<b>5,257,337</b>
<i>Total Excluding Arrears</i>	4,053,479	963,858	0	5,017,337	4,053,479	1,203,858	5,257,337

#### SubProgramme 04 Local Authorities

Thousand Uganda Shillings		2019/20 Approved Budget			2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 141501 Financial Audits</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	624,743	0	624,743	0	774,743	774,743
211104 Statutory salaries	8,554,693	0	0	8,554,693	8,554,693	0	8,554,693
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753

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225001 Consultancy Services- Short term	0	1,889,184	0	1,889,184	0	2,489,184	2,489,184
227001 Travel inland	0	1,304,332	0	1,304,332	0	1,584,332	1,584,332
227002 Travel abroad	0	125,096	0	125,096	0	125,096	125,096
<b>Total Cost of Output 01</b>	<b>8,554,693</b>	<b>4,000,108</b>	<b>0</b>	<b>12,554,801</b>	<b>8,554,693</b>	<b>5,030,108</b>	<b>13,584,801</b>
<b>Total Cost Of Outputs Provided</b>	<b>8,554,693</b>	<b>4,000,108</b>	<b>0</b>	<b>12,554,801</b>	<b>8,554,693</b>	<b>5,030,108</b>	<b>13,584,801</b>
<b>Total Cost for SubProgramme 04</b>	<b>8,554,693</b>	<b>4,000,108</b>	<b>0</b>	<b>12,554,801</b>	<b>8,554,693</b>	<b>5,030,108</b>	<b>13,584,801</b>
<i>Total Excluding Arrears</i>	8,554,693	4,000,108	0	12,554,801	8,554,693	5,030,108	13,584,801

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 15</b>	<b>22,347,914</b>	<b>0</b>	<b>0</b>	<b>22,347,914</b>	<b>23,897,914</b>	<b>0</b>	<b>23,897,914</b>
<i>Total Excluding Arrears</i>	22,347,914	0	0	22,347,914	23,897,914	0	23,897,914

## Programme 16 Value for Money and Specialised Audits

### Recurrent Budget Estimates

#### SubProgramme 05 Value for Money and Specialised Audits

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 141601 Value for Money Audits</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	178,993	0	178,993	0	258,993	258,993
211104 Statutory salaries	2,870,481	0	0	2,870,481	2,870,481	0	2,870,481
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753
225001 Consultancy Services- Short term	0	654,668	0	654,668	0	654,668	654,668
227001 Travel inland	0	458,691	0	458,691	0	578,691	578,691
227002 Travel abroad	0	204,702	0	204,702	0	204,702	204,702
<b>Total Cost of Output 01</b>	<b>2,870,481</b>	<b>1,553,806</b>	<b>0</b>	<b>4,424,287</b>	<b>2,870,481</b>	<b>1,753,806</b>	<b>4,624,287</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,870,481</b>	<b>1,553,806</b>	<b>0</b>	<b>4,424,287</b>	<b>2,870,481</b>	<b>1,753,806</b>	<b>4,624,287</b>
<b>Total Cost for SubProgramme 05</b>	<b>2,870,481</b>	<b>1,553,806</b>	<b>0</b>	<b>4,424,287</b>	<b>2,870,481</b>	<b>1,753,806</b>	<b>4,624,287</b>
<i>Total Excluding Arrears</i>	2,870,481	1,553,806	0	4,424,287	2,870,481	1,753,806	4,624,287

#### SubProgramme 06 Forensic Investigations and Special Audits

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 141601 Value for Money Audits</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	125,629	0	125,629	0	205,629	205,629
211104 Statutory salaries	2,830,504	0	0	2,830,504	2,830,504	0	2,830,504
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753
225001 Consultancy Services- Short term	0	374,096	0	374,096	0	374,096	374,096
227001 Travel inland	0	237,681	0	237,681	0	337,681	337,681

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227002 Travel abroad	0	170,585	0	170,585	0	170,585	170,585
<b>Total Cost of Output 01</b>	<b>2,830,504</b>	<b>964,744</b>	<b>0</b>	<b>3,795,248</b>	<b>2,830,504</b>	<b>1,144,744</b>	<b>3,975,248</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,830,504</b>	<b>964,744</b>	<b>0</b>	<b>3,795,248</b>	<b>2,830,504</b>	<b>1,144,744</b>	<b>3,975,248</b>
<b>Total Cost for SubProgramme 06</b>	<b>2,830,504</b>	<b>964,744</b>	<b>0</b>	<b>3,795,248</b>	<b>2,830,504</b>	<b>1,144,744</b>	<b>3,975,248</b>
<i>Total Excluding Arrears</i>	2,830,504	964,744	0	3,795,248	2,830,504	1,144,744	3,975,248

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 16</b>	<b>8,219,535</b>	<b>0</b>	<b>0</b>	<b>8,219,535</b>	<b>8,599,535</b>	<b>0</b>	<b>8,599,535</b>
<i>Total Excluding Arrears</i>	8,219,535	0	0	8,219,535	8,599,535	0	8,599,535

## Programme 17 Support to Audit services

### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 141701 Policy, Planning and Strategic Management</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	725,105	0	725,105	0	855,105	855,105
211104 Statutory salaries	5,570,519	0	0	5,570,519	5,570,519	0	5,570,519
212101 Social Security Contributions	0	3,150,877	0	3,150,877	0	3,150,877	3,150,877
212102 Pension for General Civil Service	0	822,585	0	822,585	0	822,585	822,585
213001 Medical expenses (To employees)	0	1,409,250	0	1,409,250	0	1,409,250	1,409,250
213002 Incapacity, death benefits and funeral expenses	0	56,015	0	56,015	0	56,015	56,015
213004 Gratuity Expenses	0	1,401,893	0	1,401,893	0	1,401,893	1,401,893
221001 Advertising and Public Relations	0	91,868	0	91,868	0	191,868	191,868
221002 Workshops and Seminars	0	813,259	0	813,259	0	1,163,259	1,163,259
221003 Staff Training	0	414,874	0	414,874	0	870,874	870,874
221004 Recruitment Expenses	0	84,011	0	84,011	0	84,011	84,011
221007 Books, Periodicals & Newspapers	0	87,229	0	87,229	0	87,229	87,229
221008 Computer supplies and Information Technology (IT)	0	602,198	0	602,198	0	812,198	812,198
221009 Welfare and Entertainment	0	925,728	0	925,728	0	1,075,728	1,075,728
221011 Printing, Stationery, Photocopying and Binding	0	623,068	0	623,068	0	623,068	623,068
221012 Small Office Equipment	0	100,000	0	100,000	0	100,000	100,000
221016 IFMS Recurrent costs	0	72,000	0	72,000	0	72,000	72,000
221017 Subscriptions	0	232,965	0	232,965	0	232,965	232,965
222001 Telecommunications	0	458,584	0	458,584	0	458,584	458,584
223002 Rates	0	120,000	0	120,000	0	120,000	120,000
223004 Guard and Security services	0	421,416	0	421,416	0	421,416	421,416
223005 Electricity	0	544,845	0	544,845	0	544,845	544,845
223006 Water	0	188,397	0	188,397	0	238,397	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	0	120,000	120,000
224004 Cleaning and Sanitation	0	476,000	0	476,000	0	476,000	476,000

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225001 Consultancy Services- Short term	0	361,678	0	<b>361,678</b>	0	611,756	<b>611,756</b>
227001 Travel inland	0	916,267	0	<b>916,267</b>	0	1,101,267	<b>1,101,267</b>
227002 Travel abroad	0	1,933,300	0	<b>1,933,300</b>	0	2,835,580	<b>2,835,580</b>
227003 Carriage, Haulage, Freight and transport hire	0	40,000	0	<b>40,000</b>	0	40,000	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	879,000	0	<b>879,000</b>	0	965,642	<b>965,642</b>
228001 Maintenance - Civil	0	214,508	0	<b>214,508</b>	0	244,508	<b>244,508</b>
228002 Maintenance - Vehicles	0	896,360	0	<b>896,360</b>	0	896,360	<b>896,360</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	498,304	0	<b>498,304</b>	0	548,304	<b>548,304</b>
<b>Total Cost of Output 01</b>	<b>5,570,519</b>	<b>19,561,584</b>	<b>0</b>	<b>25,132,104</b>	<b>5,570,519</b>	<b>22,631,584</b>	<b>28,202,104</b>
<b>Total Cost Of Outputs Provided</b>	<b>5,570,519</b>	<b>19,561,584</b>	<b>0</b>	<b>25,132,104</b>	<b>5,570,519</b>	<b>22,631,584</b>	<b>28,202,104</b>
<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<i>Output 141799 Arrears</i>							
321608 General Public Service Pension arrears (Budgeting)	0	169,576	0	<b>169,576</b>	0	0	<b>0</b>
<b>Total Cost of Output 99</b>	<b>0</b>	<b>169,576</b>	<b>0</b>	<b>169,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>169,576</b>	<b>0</b>	<b>169,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for SubProgramme 01</b>	<b>5,570,519</b>	<b>19,731,160</b>	<b>0</b>	<b>25,301,679</b>	<b>5,570,519</b>	<b>22,631,584</b>	<b>28,202,104</b>
<i>Total Excluding Arrears</i>	5,570,519	19,561,584	0	<b>25,132,104</b>	5,570,519	22,631,584	<b>28,202,104</b>

## Development Budget Estimates

### Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 141772 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	5,470,000	0	0	<b>5,470,000</b>	0	0	<b>0</b>
<b>Total Cost Of Output 141772</b>	<b>5,470,000</b>	<b>0</b>	<b>0</b>	<b>5,470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 141776 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	2,400,000	0	0	<b>2,400,000</b>	0	0	<b>0</b>
<b>Total Cost Of Output 141776</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 141778 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	180,000	0	0	<b>180,000</b>	0	0	<b>0</b>
<b>Total Cost Of Output 141778</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Capital Purchases</b>	<b>8,050,000</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project: 0362</b>	<b>8,050,000</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	8,050,000	0	0	<b>8,050,000</b>	0	0	<b>0</b>

# Vote:131 Auditor General

## Project 1690 Retooling of Office of the Auditor General

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 141772 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	0	0	0	0	600,000	0	600,000
<i>Total Cost Of Output 141772</i>	0	0	0	0	600,000	0	600,000
<i>Output 141775 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	0	0	0	0	650,000	0	650,000
<i>Total Cost Of Output 141775</i>	0	0	0	0	650,000	0	650,000
<i>Output 141776 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	0	0	0	0	1,600,000	0	1,600,000
<i>Total Cost Of Output 141776</i>	0	0	0	0	1,600,000	0	1,600,000
<i>Output 141778 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	0	0	0	0	200,000	0	200,000
<i>Total Cost Of Output 141778</i>	0	0	0	0	200,000	0	200,000
<i>Total Cost for Capital Purchases</i>	0	0	0	0	3,050,000	0	3,050,000
<i>Total Cost for Project: 1690</i>	0	0	0	0	3,050,000	0	3,050,000
<i>Total Excluding Arrears</i>	0	0	0	0	3,050,000	0	3,050,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 17</b>	33,351,679	0	0	33,351,679	31,252,104	0	31,252,104
<i>Total Excluding Arrears</i>	33,182,104	0	0	33,182,104	31,252,104	0	31,252,104
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 131</b>	63,919,129	0	0	63,919,129	63,749,553	0	63,749,553
<i>Total Excluding Arrears</i>	63,749,553	0	0	63,749,553	63,749,553	0	63,749,553



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**Vote:131** Auditor General

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