

Vote:154 Uganda National Bureau of Standards

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

| <i>Thousand Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|--------------------------------|---------------------|------------|-------------------|--------------------------------|---------------------|-------------------|
| Programme 06 Standards Development, Promotion and Enforcement | | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | Non-Wage | AIA | Total | Wage | Non-Wage | Total |
| 01 Headquarters | 21,355,699 | 31,827,303 | 0 | 53,183,002 | 21,355,699 | 31,827,303 | 53,183,002 |
| Total Recurrent Budget Estimates for Programme | 21,355,699 | 31,827,303 | 0 | 53,183,002 | 21,355,699 | 31,827,303 | 53,183,002 |
| <i>Development Budget Estimates</i> | GoU Dev't | External Fin | AIA | Total | GoU Dev't | External Fin | Total |
| 0253 Support to UNBS | 15,752,915 | 0 | 0 | 15,752,915 | 0 | 0 | 0 |
| 1675 Retooling of Uganda National Bureau of Standards | 0 | 0 | 0 | 0 | 15,752,915 | 0 | 15,752,915 |
| Total Development Budget Estimates for Programme | 15,752,915 | 0 | 0 | 15,752,915 | 15,752,915 | 0 | 15,752,915 |
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
| Total For Programme 06 | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 |
| <i>Total Excluding Arrears</i> | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 |
| Total Vote 154 | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 |
| <i>Total Excluding Arrears</i> | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 |

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Table V2: Summary Vote Estimates by Item

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|--------------|----------|-------------------|-------------------------|--------------|-------------------|
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
| Employees, Goods and Services (Outputs Provided) | 52,933,002 | 0 | 0 | 52,933,002 | 52,583,002 | 0 | 52,583,002 |
| 211102 Contract Staff Salaries | 21,355,699 | 0 | 0 | 21,355,699 | 21,355,699 | 0 | 21,355,699 |
| 211103 Allowances (Inc. Casuals, Temporary) | 2,250,000 | 0 | 0 | 2,250,000 | 2,350,000 | 0 | 2,350,000 |
| 212101 Social Security Contributions | 2,135,570 | 0 | 0 | 2,135,570 | 2,135,570 | 0 | 2,135,570 |
| 213001 Medical expenses (To employees) | 1,140,000 | 0 | 0 | 1,140,000 | 1,140,000 | 0 | 1,140,000 |
| 213002 Incapacity, death benefits and funeral expenses | 452,741 | 0 | 0 | 452,741 | 452,741 | 0 | 452,741 |
| 213004 Gratuity Expenses | 5,338,925 | 0 | 0 | 5,338,925 | 5,338,925 | 0 | 5,338,925 |
| 221001 Advertising and Public Relations | 700,000 | 0 | 0 | 700,000 | 700,000 | 0 | 700,000 |
| 221002 Workshops and Seminars | 920,000 | 0 | 0 | 920,000 | 400,000 | 0 | 400,000 |
| 221003 Staff Training | 880,000 | 0 | 0 | 880,000 | 880,000 | 0 | 880,000 |
| 221004 Recruitment Expenses | 20,000 | 0 | 0 | 20,000 | 20,000 | 0 | 20,000 |
| 221006 Commissions and related charges | 350,000 | 0 | 0 | 350,000 | 350,000 | 0 | 350,000 |
| 221007 Books, Periodicals & Newspapers | 110,000 | 0 | 0 | 110,000 | 120,000 | 0 | 120,000 |
| 221008 Computer supplies and Information Technology (IT) | 400,000 | 0 | 0 | 400,000 | 300,000 | 0 | 300,000 |
| 221009 Welfare and Entertainment | 2,185,202 | 0 | 0 | 2,185,202 | 2,050,202 | 0 | 2,050,202 |
| 221011 Printing, Stationery, Photocopying and Binding | 1,200,000 | 0 | 0 | 1,200,000 | 1,130,000 | 0 | 1,130,000 |
| 221017 Subscriptions | 250,000 | 0 | 0 | 250,000 | 30,000 | 0 | 30,000 |
| 222001 Telecommunications | 400,000 | 0 | 0 | 400,000 | 400,000 | 0 | 400,000 |
| 222002 Postage and Courier | 130,000 | 0 | 0 | 130,000 | 130,000 | 0 | 130,000 |
| 223002 Rates | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 223003 Rent – (Produced Assets) to private entities | 700,000 | 0 | 0 | 700,000 | 700,000 | 0 | 700,000 |
| 223004 Guard and Security services | 380,000 | 0 | 0 | 380,000 | 380,000 | 0 | 380,000 |
| 223005 Electricity | 280,000 | 0 | 0 | 280,000 | 280,000 | 0 | 280,000 |
| 223006 Water | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 224001 Medical Supplies | 1,170,000 | 0 | 0 | 1,170,000 | 1,320,000 | 0 | 1,320,000 |
| 224004 Cleaning and Sanitation | 350,000 | 0 | 0 | 350,000 | 545,000 | 0 | 545,000 |
| 224005 Uniforms, Beddings and Protective Gear | 300,000 | 0 | 0 | 300,000 | 200,000 | 0 | 200,000 |
| 225001 Consultancy Services- Short term | 150,000 | 0 | 0 | 150,000 | 150,000 | 0 | 150,000 |
| 225002 Consultancy Services- Long-term | 150,000 | 0 | 0 | 150,000 | 150,000 | 0 | 150,000 |
| 226001 Insurances | 230,000 | 0 | 0 | 230,000 | 150,000 | 0 | 150,000 |
| 227001 Travel inland | 3,200,000 | 0 | 0 | 3,200,000 | 3,650,000 | 0 | 3,650,000 |
| 227002 Travel abroad | 1,160,000 | 0 | 0 | 1,160,000 | 1,310,000 | 0 | 1,310,000 |
| 227004 Fuel, Lubricants and Oils | 634,865 | 0 | 0 | 634,865 | 654,865 | 0 | 654,865 |
| 228001 Maintenance - Civil | 250,000 | 0 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| 228002 Maintenance - Vehicles | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| 228003 Maintenance – Machinery, Equipment & Furniture | 700,000 | 0 | 0 | 700,000 | 1,000,000 | 0 | 1,000,000 |

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| | | | | | | | |
|---|-------------------|----------|----------|-------------------|-------------------|----------|-------------------|
| 282102 Fines and Penalties/ Court wards | 2,000,000 | 0 | 0 | 2,000,000 | 1,500,000 | 0 | 1,500,000 |
| Grants, Transfers and Subsidies (Outputs Funded) | 250,000 | 0 | 0 | 250,000 | 600,000 | 0 | 600,000 |
| 262101 Contributions to International Organisations (Current) | 250,000 | 0 | 0 | 250,000 | 600,000 | 0 | 600,000 |
| Investment (Capital Purchases) | 15,752,915 | 0 | 0 | 15,752,915 | 15,752,915 | 0 | 15,752,915 |
| 311101 Land | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| 312101 Non-Residential Buildings | 8,700,000 | 0 | 0 | 8,700,000 | 3,850,000 | 0 | 3,850,000 |
| 312201 Transport Equipment | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 |
| 312202 Machinery and Equipment | 2,000,000 | 0 | 0 | 2,000,000 | 4,500,000 | 0 | 4,500,000 |
| 312203 Furniture & Fixtures | 1,052,915 | 0 | 0 | 1,052,915 | 1,002,915 | 0 | 1,002,915 |
| 312213 ICT Equipment | 2,000,000 | 0 | 0 | 2,000,000 | 2,800,000 | 0 | 2,800,000 |
| Grand Total Vote 154 | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 |
| <i>Total Excluding Arrears</i> | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 |

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 06 Standards Development, Promotion and Enforcement

Recurrent Budget Estimates

SubProgramme 01 Headquarters

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|-----------|-----|-------------------|-------------------------|-----------|-------------------|
| | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| Output 060601 Administration | | | | | | | |
| 211102 Contract Staff Salaries | 21,355,699 | 0 | 0 | 21,355,699 | 21,355,699 | 0 | 21,355,699 |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 2,000,000 |
| 212101 Social Security Contributions | 0 | 2,135,570 | 0 | 2,135,570 | 0 | 2,135,570 | 2,135,570 |
| 213001 Medical expenses (To employees) | 0 | 1,140,000 | 0 | 1,140,000 | 0 | 1,140,000 | 1,140,000 |
| 213002 Incapacity, death benefits and funeral expenses | 0 | 452,741 | 0 | 452,741 | 0 | 452,741 | 452,741 |
| 213004 Gratuity Expenses | 0 | 5,338,925 | 0 | 5,338,925 | 0 | 5,338,925 | 5,338,925 |
| 221002 Workshops and Seminars | 0 | 250,000 | 0 | 250,000 | 0 | 100,000 | 100,000 |
| 221003 Staff Training | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 | 800,000 |
| 221004 Recruitment Expenses | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 |
| 221006 Commissions and related charges | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | 350,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 30,000 | 0 | 30,000 | 0 | 30,000 | 30,000 |
| 221008 Computer supplies and Information Technology (IT) | 0 | 350,000 | 0 | 350,000 | 0 | 300,000 | 300,000 |
| 221009 Welfare and Entertainment | 0 | 1,818,202 | 0 | 1,818,202 | 0 | 1,683,202 | 1,683,202 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 400,000 | 0 | 400,000 | 0 | 300,000 | 300,000 |
| 221017 Subscriptions | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 222001 Telecommunications | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 |
| 222002 Postage and Courier | 0 | 130,000 | 0 | 130,000 | 0 | 130,000 | 130,000 |
| 223002 Rates | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 |
| 223003 Rent – (Produced Assets) to private entities | 0 | 700,000 | 0 | 700,000 | 0 | 700,000 | 700,000 |
| 223004 Guard and Security services | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 |
| 223005 Electricity | 0 | 280,000 | 0 | 280,000 | 0 | 280,000 | 280,000 |
| 223006 Water | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 |
| 224004 Cleaning and Sanitation | 0 | 350,000 | 0 | 350,000 | 0 | 545,000 | 545,000 |
| 224005 Uniforms, Beddings and Protective Gear | 0 | 300,000 | 0 | 300,000 | 0 | 200,000 | 200,000 |
| 225001 Consultancy Services- Short term | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 |
| 225002 Consultancy Services- Long-term | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | 150,000 |
| 226001 Insurances | 0 | 230,000 | 0 | 230,000 | 0 | 150,000 | 150,000 |
| 227001 Travel inland | 0 | 200,000 | 0 | 200,000 | 0 | 150,000 | 150,000 |
| 227002 Travel abroad | 0 | 400,000 | 0 | 400,000 | 0 | 400,000 | 400,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 253,665 | 0 | 253,665 | 0 | 253,665 | 253,665 |
| 228001 Maintenance - Civil | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 |
| 228002 Maintenance - Vehicles | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 |

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| | | | | | | | |
|---|-------------------|-------------------|----------|-------------------|-------------------|-------------------|-------------------|
| 228003 Maintenance – Machinery, Equipment & Furniture | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 250,000 |
| 282102 Fines and Penalties/ Court wards | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 1,500,000 | 1,500,000 |
| Total Cost of Output 01 | 21,355,699 | 22,439,103 | 0 | 43,794,802 | 21,355,699 | 21,499,103 | 42,854,802 |
| Output 060602 Development of Standards | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 250,000 | 0 | 250,000 | 0 | 350,000 | 350,000 |
| 221002 Workshops and Seminars | 0 | 370,000 | 0 | 370,000 | 0 | 200,000 | 200,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 80,000 | 0 | 80,000 | 0 | 90,000 | 90,000 |
| 221009 Welfare and Entertainment | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | 15,000 |
| 227002 Travel abroad | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 24,000 | 0 | 24,000 | 0 | 24,000 | 24,000 |
| Total Cost of Output 02 | 0 | 1,039,000 | 0 | 1,039,000 | 0 | 979,000 | 979,000 |
| Output 060603 Quality Assurance of goods & Lab Testing | | | | | | | |
| 221003 Staff Training | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 |
| 221009 Welfare and Entertainment | 0 | 248,000 | 0 | 248,000 | 0 | 248,000 | 248,000 |
| 221017 Subscriptions | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | 80,000 |
| 224001 Medical Supplies | 0 | 1,120,000 | 0 | 1,120,000 | 0 | 1,120,000 | 1,120,000 |
| 227001 Travel inland | 0 | 2,050,000 | 0 | 2,050,000 | 0 | 2,550,000 | 2,550,000 |
| 227002 Travel abroad | 0 | 360,000 | 0 | 360,000 | 0 | 510,000 | 510,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 295,200 | 0 | 295,200 | 0 | 315,200 | 315,200 |
| 228003 Maintenance – Machinery, Equipment & Furniture | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 |
| Total Cost of Output 03 | 0 | 4,683,200 | 0 | 4,683,200 | 0 | 5,203,200 | 5,203,200 |
| Output 060604 Calibration and verification of equipment | | | | | | | |
| 221008 Computer supplies and Information Technology (IT) | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 104,000 | 0 | 104,000 | 0 | 104,000 | 104,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 800,000 | 0 | 800,000 | 0 | 830,000 | 830,000 |
| 221017 Subscriptions | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | 50,000 |
| 224001 Medical Supplies | 0 | 50,000 | 0 | 50,000 | 0 | 200,000 | 200,000 |
| 227001 Travel inland | 0 | 950,000 | 0 | 950,000 | 0 | 950,000 | 950,000 |
| 227002 Travel abroad | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 62,000 | 0 | 62,000 | 0 | 62,000 | 62,000 |
| 228003 Maintenance – Machinery, Equipment & Furniture | 0 | 150,000 | 0 | 150,000 | 0 | 450,000 | 450,000 |
| Total Cost of Output 04 | 0 | 2,416,000 | 0 | 2,416,000 | 0 | 2,746,000 | 2,746,000 |
| Output 060605 Stakeholder engagements to create awareness on Quality & Standards | | | | | | | |
| 221001 Advertising and Public Relations | 0 | 700,000 | 0 | 700,000 | 0 | 700,000 | 700,000 |
| 221002 Workshops and Seminars | 0 | 300,000 | 0 | 300,000 | 0 | 100,000 | 100,000 |
| Total Cost of Output 05 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 800,000 | 800,000 |
| Total Cost Of Outputs Provided | 21,355,699 | 31,577,303 | 0 | 52,933,002 | 21,355,699 | 31,227,303 | 52,583,002 |

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| Outputs Funded | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
|---|------------|------------|-----|------------|------------|------------|------------|
| Output 060651 Membership to International Organisations(ISO, ARSO, OIML, SADC MET) | | | | | | | |
| 262101 Contributions to International Organisations (Current) | 0 | 250,000 | 0 | 250,000 | 0 | 600,000 | 600,000 |
| <i>o/w Subscriptions to International Organisations</i> | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| <i>o/w Subscription to international organisations</i> | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| Total Cost of Output 51 | 0 | 250,000 | 0 | 250,000 | 0 | 600,000 | 600,000 |
| Total Cost Of Outputs Funded | 0 | 250,000 | 0 | 250,000 | 0 | 600,000 | 600,000 |
| Total Cost for SubProgramme 01 | 21,355,699 | 31,827,303 | 0 | 53,183,002 | 21,355,699 | 31,827,303 | 53,183,002 |
| <i>Total Excluding Arrears</i> | 21,355,699 | 31,827,303 | 0 | 53,183,002 | 21,355,699 | 31,827,303 | 53,183,002 |

Development Budget Estimates

Project 0253 Support to UNBS

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|--------------|-----|------------|-------------------------|--------------|-------|
| Capital Purchases | GoU Dev't | External Fin | AIA | Total | GoU Dev't | External Fin | Total |
| Output 060672 Government Buildings and Administrative Infrastructure | | | | | | | |
| 311101 Land | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| 312101 Non-Residential Buildings | 8,700,000 | 0 | 0 | 8,700,000 | 0 | 0 | 0 |
| Total Cost Of Output 060672 | 10,700,000 | 0 | 0 | 10,700,000 | 0 | 0 | 0 |
| Output 060676 Purchase of Office and ICT Equipment, including Software | | | | | | | |
| 312213 ICT Equipment | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| Total Cost Of Output 060676 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| Output 060677 Purchase of Specialised Machinery & Equipment | | | | | | | |
| 312202 Machinery and Equipment | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| Total Cost Of Output 060677 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 |
| Output 060678 Purchase of Office and Residential Furniture and Fittings | | | | | | | |
| 312203 Furniture & Fixtures | 1,052,915 | 0 | 0 | 1,052,915 | 0 | 0 | 0 |
| Total Cost Of Output 060678 | 1,052,915 | 0 | 0 | 1,052,915 | 0 | 0 | 0 |
| Total Cost for Capital Purchases | 15,752,915 | 0 | 0 | 15,752,915 | 0 | 0 | 0 |
| Total Cost for Project: 0253 | 15,752,915 | 0 | 0 | 15,752,915 | 0 | 0 | 0 |
| <i>Total Excluding Arrears</i> | 15,752,915 | 0 | 0 | 15,752,915 | 0 | 0 | 0 |

Project 1675 Retooling of Uganda National Bureau of Standards

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|-------------------------|--------------|-----|-------|-------------------------|--------------|-----------|
| Capital Purchases | GoU Dev't | External Fin | AIA | Total | GoU Dev't | External Fin | Total |
| Output 060672 Government Buildings and Administrative Infrastructure | | | | | | | |
| 312101 Non-Residential Buildings | 0 | 0 | 0 | 0 | 3,850,000 | 0 | 3,850,000 |
| Total Cost Of Output 060672 | 0 | 0 | 0 | 0 | 3,850,000 | 0 | 3,850,000 |

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| <i>Output 060675 Purchase of Motor Vehicles and Other Transport Equipment</i> | | | | | | | | |
|--|-------------------|--------------|----------|-------------------|-------------------|---------------|-------------------|--|
| 312201 Transport Equipment | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 | |
| <i>Total Cost Of Output 060675</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>3,600,000</i> | <i>0</i> | <i>3,600,000</i> | |
| <i>Output 060676 Purchase of Office and ICT Equipment, including Software</i> | | | | | | | | |
| 312213 ICT Equipment | 0 | 0 | 0 | 0 | 2,800,000 | 0 | 2,800,000 | |
| <i>Total Cost Of Output 060676</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>2,800,000</i> | <i>0</i> | <i>2,800,000</i> | |
| <i>Output 060677 Purchase of Specialised Machinery & Equipment</i> | | | | | | | | |
| 312202 Machinery and Equipment | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | |
| <i>Total Cost Of Output 060677</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>4,500,000</i> | <i>0</i> | <i>4,500,000</i> | |
| <i>Output 060678 Purchase of Office and Residential Furniture and Fittings</i> | | | | | | | | |
| 312203 Furniture & Fixtures | 0 | 0 | 0 | 0 | 1,002,915 | 0 | 1,002,915 | |
| <i>Total Cost Of Output 060678</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>1,002,915</i> | <i>0</i> | <i>1,002,915</i> | |
| <i>Total Cost for Capital Purchases</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>15,752,915</i> | <i>0</i> | <i>15,752,915</i> | |
| <i>Total Cost for Project: 1675</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>15,752,915</i> | <i>0</i> | <i>15,752,915</i> | |
| <i>Total Excluding Arrears</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>15,752,915</i> | <i>0</i> | <i>15,752,915</i> | |
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total | |
| Total Cost for Programme 06 | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 | |
| <i>Total Excluding Arrears</i> | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 | |
| | GoU | External Fin | AIA | Total | GoU | External Fin. | Total | |
| Grand Total for Vote 154 | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 | |
| <i>Total Excluding Arrears</i> | 68,935,917 | 0 | 0 | 68,935,917 | 68,935,917 | 0 | 68,935,917 | |

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