Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings		2019/20 Appro	2020	2020/21 Draft Estimates			
Programme 52 Overseas Mission Services							
Recurrent Budget Estimates	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Headquarters Pretoria	440,342	2,786,194	0	3,226,536	440,342	2,786,194	3,226,536
Total Recurrent Budget Estimates for Programme	440,342	2,786,194	0	3,226,536	440,342	2,786,194	3,226,536
Development Budget Estimates	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
0972 Strengthening Mission in South Africa	80,000	0	0	80,000	0	0	0
Total Development Budget Estimates for Programme	80,000	0	0	80,000	0	0	0
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 52	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
Total Excluding Arrears	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
Total Vote 209	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
Total Excluding Arrears	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536

Table V2: Summary Vote Estimates by Item

1,223,832	Thousand Uganda Shillings	2019/20 Approved Budget			2020/21 Draft Estimates			
1,223,832		GoU	External Fin	AIA	Total	GoU	External Fin	Total
221101 Missions staff salaries	Employees, Goods and Services (Outputs Provided)	3,226,536	0	0	3,226,536	3,226,536	0	3,226,536
213011 Medical expenses (To employees)	211103 Allowances (Inc. Casuals, Temporary)	1,223,832	0	0	1,223,832	1,223,832	0	1,223,832
22101 Advertising and Public Relations	211105 Missions staff salaries	440,342	0	0	440,342	440,342	0	440,342
221002 Workshops and Seminars 21,771 21 0 0 2,1771 221005 Hire of Venue (chairs, projector, etc) 23,543 20 0 0 23,543 21007 Books, Periodicals & Newspapers 14,880 0 0 14,880 21009 Welfare and Einertainment 40,000 0 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 8	213001 Medical expenses (To employees)	220,320	0	0	220,320	220,320	0	220,320
221005 Hire of Venue (chairs, projector, etc) 23,543 0 0 23,543 221007 Books, Periodicals & Newspapers 14,880 0 0 0 14,880 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 14,880 0 0 18,000 0 0 8,000 0 0 8,000 0 0 8,000 0 0 8,000 0 0 0	221001 Advertising and Public Relations	64,796	0	0	64,796	84,296	0	84,296
221007 Books, Periodicals & Newspapers 14,880 0 0 14,880 14,880 0 144,880 21009 Welfare and Entertainment 40,000 0 0 40,000 40,000 40,000 21011 Printing, Stationery, Photocopying and Binding 36,657 0 0 36,657 36,657 0 36,657 221012 Small Office Equipment 8,000 0 0 8,000 8,000 0	221002 Workshops and Seminars	21,771	0	0	21,771	21,771	0	21,771
221009 Welfare and Entertainment 40,000 0 40,000 40,000 0 40,000 221011 Printing, Stationery, Photocopying and Binding 36,657 0 0 36,657 36,657 0 36,657 221012 Small Office Equipment 8,000 0 8,000 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 9,500 0 2,600 0 2,060 0 2,060 0 2,060 0 3,50,60 0	221005 Hire of Venue (chairs, projector, etc)	23,543	0	0	23,543	23,543	0	23,543
221011 Printing, Stationery, Photocopying and Binding 36,657 0 36,657 21012 Small Office Equipment 8,000 0 0 8,000 8,000 0 8,000 221014 Bank Charges and other Bank related costs 8,000 0 0 8,000 8,000 0 8,000 221017 Subscriptions 8,000 0 0 8,000 8,000 0 8,500 0 8,500 222001 Telecommunications 86,886 0 0 86,886 89,886 0 89,886 222001 Postage and Courier 8,000 0 0 8,000 8,000 0 8,000 0 222002 Postage and Courier 8,000 0 0 8,000 0 20,600 222003 Information and communications technology 20,600 0 0 20,600 20,600 0 20,6	221007 Books, Periodicals & Newspapers	14,880	0	0	14,880	14,880	0	14,880
221012 Small Office Equipment 8,000 0 8,000 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,500 0	221009 Welfare and Entertainment	40,000	0	0	40,000	40,000	0	40,000
221014 Bank Charges and other Bank related costs 8,000 0 8,000 8,000 0 8,000 0 8,000 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,500 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 8,000 0 20,600 0 20,600 0 20,600 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080	221011 Printing, Stationery, Photocopying and Binding	36,657	0	0	36,657	36,657	0	36,657
221017 Subscriptions 8,000 0 0 8,000 8,500 0 8,500 222001 Telecommunications 86,886 0 0 86,886 89,886 0 89,886 222002 Postage and Courier 8,000 0 0 8,000 20,600 0 20,600 222003 Information and communications technology 20,600 0 0 20,600 20,600 20,600 0 22,000 222003 Rent - (Produced Assets) to private entitics 358,080 0 0 358,080 358,080 0	221012 Small Office Equipment	8,000	0	0	8,000	8,000	0	8,000
222001 Telecommunications 86,886 0 0 86,886 89,886 0 89,886 222002 Postage and Courier 8,000 0 8,000 8,000 0 8,000 222003 Information and communications technology (CCT) 20,600 0 20,600 20,600 0 20,600 223003 Rent – (Produced Assets) to private entities 358,080 0 358,080 358,080 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 67,690 0 50,000 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 10,500 0 11,500 0 11,500 0 11,5	221014 Bank Charges and other Bank related costs	8,000	0	0	8,000	8,000	0	8,000
222002 Postage and Courier 8,000 0 8,000 8,000 0 8,000 222003 Information and communications technology (ICT) 20,600 0 20,600 20,600 0 20,600 0 20,600 0 20,600 0 20,600 0 20,600 0 20,600 0 20,600 0 20,600 0 358,080 0 0 67,690 0 67,690 0 67,690 0 67,690 0 10,600	221017 Subscriptions	8,000	0	0	8,000	8,500	0	8,500
222003 Information and communications technology (ICT) 20,600 0 20,600 20,600 0 20,600 223003 Rent - (Produced Assets) to private entities 358,080 0 0 358,080 358,080 0 358,080 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 358,080 0 50,000 50,000 0 50,000 0 50,000 0 50,000 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 24,000 0 24,000 0 24,000 0 24,000 0 24,000 0 24,000 0 24,000 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0 10,500 0	222001 Telecommunications	86,886	0	0	86,886	89,886	0	89,886
CET	222002 Postage and Courier	8,000	0	0	8,000	8,000	0	8,000
223004 Guard and Security services 50,000 0 0 50,000 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 67,690 0 0 67,690 0 0 24,000 0 0 24,000 0 0 24,000 0 0 24,000 0 0 24,000 0 0 10,500 0	222003 Information and communications technology (ICT)	20,600	0	0	20,600	20,600	0	20,600
223005 Electricity 67,690 0 0 0 67,690 67,690 0 67,690 0 67,690 223006 Water 24,000 0 0 0 24,000 24,000 0 24,000 0 24,000 225001 Consultancy Services- Short term 10,500 0 0 10,500 10,500 0 10,500 0 10,500 226001 Insurances 30,000 0 0 30,000 30,000 0 30,000 0 30,000 227001 Travel inland 117,714 0 0 117,714 117,714 0 117,714 227002 Travel abroad 141,176 0 0 141,176 129,176 0 129,176 227003 Carriage, Haulage, Freight and transport hire 52,310 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 228001 Maintenance - Civil 30,500 0 0 52,310 52,310 0 19,500 0 19,500 10,50	223003 Rent - (Produced Assets) to private entities	358,080	0	0	358,080	358,080	0	358,080
223006 Water 24,000 0 24,000 24,000 0 24,000 225001 Consultancy Services- Short term 10,500 0 0 10,500 10,500 0 10,500 226001 Insurances 30,000 0 0 30,000 30,000 0 30,000 227001 Travel inland 117,714 0 0 117,714 117,714 0 141,176 0 141,176 0 129,176 0 129,176 227002 Travel abroad 141,176 0 0 141,176 129,176 0 129,176 227003 Carriage, Haulage, Freight and transport hire 52,310 0 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 53,439 0 30,500 30,500 0 30,500 0 30,500 0 30,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 0 35,000	223004 Guard and Security services	50,000	0	0	50,000	50,000	0	50,000
225001 Consultancy Services- Short term 10,500 0 10,500 10,500 0 10,500 226001 Insurances 30,000 0 0 30,000 30,000 0 30,000 227001 Travel inland 117,714 0 0 117,714 117,714 0 117,714 227002 Travel abroad 141,176 0 0 141,176 129,176 0 129,176 227003 Carriage, Haulage, Freight and transport hire 52,310 0 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 53,439 0 53,439 53,439 0 30,500 30,500 0 30,500 0 30,500 0 30,500 0 30,500 0 30,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0	223005 Electricity	67,690	0	0	67,690	67,690	0	67,690
226001 Insurances 30,000 0 30,000 30,000 0 30,000 227001 Travel inland 117,714 0 0 117,714 117,714 0 117,714 227002 Travel abroad 141,176 0 0 141,176 129,176 0 129,176 227003 Carriage, Haulage, Freight and transport hire 52,310 0 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 228001 Maintenance - Civil 30,500 0 0 30,500 30,500 0 30,500 228002 Maintenance - Vehicles 16,500 0 0 16,500 19,500 0 19,500 228003 Maintenance - Machinery, Equipment & 14,000 0 0 14,000 0 0 0 0 0 0 0 228004 Maintenance - Other 35,000 0 0 35,000 35,000 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>223006 Water</td> <td>24,000</td> <td>0</td> <td>0</td> <td>24,000</td> <td>24,000</td> <td>0</td> <td>24,000</td>	223006 Water	24,000	0	0	24,000	24,000	0	24,000
227001 Travel inland 117,714 0 0 117,714 117,714 0 117,714 227002 Travel abroad 141,176 0 0 141,176 129,176 0 129,176 227003 Carriage, Haulage, Freight and transport hire 52,310 0 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 228001 Maintenance - Civil 30,500 0 0 30,500 30,500 0 30,500 228002 Maintenance - Vehicles 16,500 0 0 16,500 19,500 0 19,500 228003 Maintenance - Machinery, Equipment & 14,000 0 0 14,000 0 0 14,000 0	225001 Consultancy Services- Short term	10,500	0	0	10,500	10,500	0	10,500
227002 Travel abroad 141,176 0 0 141,176 129,176 0 129,176 227003 Carriage, Haulage, Freight and transport hire 52,310 0 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 228001 Maintenance - Civil 30,500 0 0 30,500 30,500 0 30,500 0 30,500 0 30,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 19,500 0 0 19,500 0 0 19,500 0 <td>226001 Insurances</td> <td>30,000</td> <td>0</td> <td>0</td> <td>30,000</td> <td>30,000</td> <td>0</td> <td>30,000</td>	226001 Insurances	30,000	0	0	30,000	30,000	0	30,000
227003 Carriage, Haulage, Freight and transport hire 52,310 0 52,310 52,310 0 52,310 227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 228001 Maintenance - Civil 30,500 0 0 30,500 30,500 0 30,500 228002 Maintenance - Vehicles 16,500 0 0 16,500 19,500 0 19,500 228003 Maintenance - Machinery, Equipment & Furniture 14,000 0 0 14,000 0 0 35,000 0 0 0 228004 Maintenance - Other 35,000 0 0 35,000 35,000 0 35,000 0 35,000 0 0 35,000 0<	227001 Travel inland	117,714	0	0	117,714	117,714	0	117,714
227004 Fuel, Lubricants and Oils 53,439 0 0 53,439 53,439 0 53,439 228001 Maintenance - Civil 30,500 0 0 30,500 30,500 0 30,500 228002 Maintenance - Vehicles 16,500 0 0 16,500 19,500 0 19,500 228003 Maintenance - Machinery, Equipment & Furniture 14,000 0 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 35,000 0 0 35,000 0 35,000 0 35,000 0 0 35,000 0 0 35,000 0 <td>227002 Travel abroad</td> <td>141,176</td> <td>0</td> <td>0</td> <td>141,176</td> <td>129,176</td> <td>0</td> <td>129,176</td>	227002 Travel abroad	141,176	0	0	141,176	129,176	0	129,176
228001 Maintenance - Civil 30,500 0 0 30,500 30,500 0 30,500 228002 Maintenance - Vehicles 16,500 0 0 16,500 19,500 0 19,500 228003 Maintenance - Machinery, Equipment & Furniture 14,000 0 0 14,000 0 0 0 0 0 0 0 0 35,000 0 0 35,000 0 35,000 0 35,000 0 0 35,000 0	227003 Carriage, Haulage, Freight and transport hire	52,310	0	0	52,310	52,310	0	52,310
228002 Maintenance - Vehicles 16,500 0 0 16,500 19,500 0 19,500 228003 Maintenance - Machinery, Equipment & Furniture 14,000 0 0 14,000 0 0 0 0 0 0 0 0 0 0 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 0 35,000 3,226,536 0 0 3,226,536 0 3,226,536 0 3,226,536 0 3,226,536 0 0 0 0 0 0 0 <	227004 Fuel, Lubricants and Oils	53,439	0	0	53,439	53,439	0	53,439
228003 Maintenance – Machinery, Equipment & 14,000 0 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 35,000 0 0 35,000 0 0 35,000 0	228001 Maintenance - Civil	30,500	0	0	30,500	30,500	0	30,500
Furniture 228004 Maintenance – Other 35,000 0 0 35,000 35,000 0 35,000 0 35,000 0 35,000 0 </td <td>228002 Maintenance - Vehicles</td> <td>16,500</td> <td>0</td> <td>0</td> <td>16,500</td> <td>19,500</td> <td>0</td> <td>19,500</td>	228002 Maintenance - Vehicles	16,500	0	0	16,500	19,500	0	19,500
Investment (Capital Purchases) 80,000 0 80,000 0 80,000 0 </td <td>228003 Maintenance – Machinery, Equipment & Furniture</td> <td>14,000</td> <td>0</td> <td>0</td> <td>14,000</td> <td>0</td> <td>0</td> <td>0</td>	228003 Maintenance – Machinery, Equipment & Furniture	14,000	0	0	14,000	0	0	0
312203 Furniture & Fixtures 80,000 0 0 80,000 0 0 0 Grand Total Vote 209 3,306,536 0 0 3,306,536 3,226,536 0 3,226,536	228004 Maintenance – Other	35,000	0	0	35,000	35,000	0	35,000
Grand Total Vote 209 3,306,536 0 0 3,306,536 0 3,226,536 0 3,226,536	Investment (Capital Purchases)	80,000	0	0	80,000	0	0	0
	312203 Furniture & Fixtures	80,000	0	0	80,000	0	0	0
Total Excluding Arrears 3,306,536 0 0 3,306,536 3,226,536 0 3,226,536	Grand Total Vote 209	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
	Total Excluding Arrears	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programmme 52 Overseas Mission Services

Recurrent Budget Estimates

SubProgramme 01 Headquarters Pretoria

Thousand Uganda Shillings		2019/20 Approve	ed Budget		2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 165201 Cooperation frameworks							
211103 Allowances (Inc. Casuals, Temporary)	0	1,025,000	0	1,025,000	0	1,025,000	1,025,000
211105 Missions staff salaries	440,342	0	0	440,342	440,342	0	440,342
213001 Medical expenses (To employees)	0	220,320	0	220,320	0	220,320	220,320
221001 Advertising and Public Relations	0	5,500	0	5,500	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	14,880	0	14,880	0	14,880	14,880
221009 Welfare and Entertainment	0	40,000	0	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	15,000	15,000
221012 Small Office Equipment	0	8,000	0	8,000	0	8,000	8,000
221014 Bank Charges and other Bank related costs	0	8,000	0	8,000	0	8,000	8,000
221017 Subscriptions	0	8,000	0	8,000	0	8,500	8,500
222001 Telecommunications	0	78,000	0	78,000	0	81,000	81,000
222002 Postage and Courier	0	8,000	0	8,000	0	8,000	8,000
223003 Rent – (Produced Assets) to private entities	0	358,080	0	358,080	0	358,080	358,080
223004 Guard and Security services	0	50,000	0	50,000	0	50,000	50,000
223005 Electricity	0	67,690	0	67,690	0	67,690	67,690
223006 Water	0	24,000	0	24,000	0	24,000	24,000
225001 Consultancy Services- Short term	0	10,500	0	10,500	0	10,500	10,500
226001 Insurances	0	30,000	0	30,000	0	30,000	30,000
227001 Travel inland	0	12,500	0	12,500	0	12,500	12,500
227002 Travel abroad	0	47,990	0	47,990	0	35,990	35,990
227003 Carriage, Haulage, Freight and transport hire	0	52,310	0	52,310	0	52,310	52,310
227004 Fuel, Lubricants and Oils	0	53,439	0	53,439	0	53,439	53,439
228002 Maintenance - Vehicles	0	16,500	0	16,500	0	19,500	19,500
228003 Maintenance – Machinery, Equipment & Furniture	0	14,000	0	14,000	0	0	0
228004 Maintenance – Other	0	35,000	0	35,000	0	35,000	35,000
Total Cost of Output 01	440,342	2,202,710	0	2,643,052	440,342	2,202,710	2,643,052
Output 165202 Consulars services							
211103 Allowances (Inc. Casuals, Temporary)	0	65,000	0	65,000	0	65,000	65,000
227001 Travel inland	0	50,500	0	50,500	0	50,500	50,500
227002 Travel abroad	0	54,900	0	54,900	0	54,900	54,900
228001 Maintenance - Civil	0	30,500	0	30,500	0	30,500	30,500
Total Cost of Output 02	0	200,900	0	200,900	0	200,900	200,900

Output 165204 Promotion of trade, tourism, education, and inve	stment						
211103 Allowances (Inc. Casuals, Temporary)	0	133,832	0	133,832	0	133,832	133,832
221001 Advertising and Public Relations	0	59,296	0	59,296	0	59,296	59,296
221002 Workshops and Seminars	0	21,771	0	21,771	0	21,771	21,771
221005 Hire of Venue (chairs, projector, etc)	0	23,543	0	23,543	0	23,543	23,543
221011 Printing, Stationery, Photocopying and Binding	0	21,657	0	21,657	0	21,657	21,657
222001 Telecommunications	0	8,886	0	8,886	0	8,886	8,886
222003 Information and communications technology (ICT)	0	20,600	0	20,600	0	20,600	20,600
227001 Travel inland	0	54,714	0	54,714	0	54,714	54,714
227002 Travel abroad	0	38,286	0	38,286	0	38,286	38,286
Total Cost of Output 04	0	382,585	0	382,585	0	382,585	382,585
Total Cost Of Outputs Provided	440,342	2,786,194	0	3,226,536	440,342	2,786,194	3,226,536
Total Cost for SubProgramme 01	440,342	2,786,194	0	3,226,536	440,342	2,786,194	3,226,536
Total Excluding Arrears	440,342	2,786,194	0	3,226,536	440,342	2,786,194	3,226,536

Development Budget Estimates

Project 0972 Strengthening Mission in South Africa

Thousand Uganda Shillings		2019/20 Appr	oved Budget	2020/21 Draft Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	Total	
Output 165278 Purchase of Furniture and fictures							
312203 Furniture & Fixtures	80,000	0	0	80,000	0	0	0
Total Cost Of Output 165278	80,000	0	0	80,000	0	0	0
Total Cost for Capital Purchases	80,000	0	0	80,000	0	0	0
Total Cost for Project: 0972	80,000	0	0	80,000	0	0	0
Total Excluding Arrears	80,000	0	0	80,000	0	0	0
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 52	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
Total Excluding Arrears	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 209	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536
Total Excluding Arrears	3,306,536	0	0	3,306,536	3,226,536	0	3,226,536