

Vote:105 Law Reform Commission

QUARTER 1: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

| | | Approved Budget | Released by End Q 1 | Spent by End Q1 | % Budget Released | % Budget Spent | % Releases Spent |
|-------------------------------------|-----------|-----------------|---------------------|-----------------|-------------------|----------------|------------------|
| Recurrent | Wage | 4.073 | 1.018 | 0.931 | 25.0% | 22.8% | 91.4% |
| | Non Wage | 3.606 | 0.677 | 0.605 | 18.8% | 16.8% | 89.3% |
| Dev. | GoU | 0.200 | 0.149 | 0.000 | 74.5% | 0.0% | 0.0% |
| | Ext. Fin. | 0.000 | 0.000 | 0.000 | 0.0% | 0.0% | 0.0% |
| GoU Total | | 7.880 | 1.845 | 1.535 | 23.4% | 19.5% | 83.2% |
| Total GoU+Ext Fin (MTEF) | | 7.880 | 1.845 | 1.535 | 23.4% | 19.5% | 83.2% |
| Arrears | | 0.000 | 0.000 | 0.000 | 0.0% | 0.0% | 0.0% |
| Total Budget | | 7.880 | 1.845 | 1.535 | 23.4% | 19.5% | 83.2% |
| A.I.A Total | | 0.000 | 0.000 | 0.000 | 0.0% | 0.0% | 0.0% |
| Grand Total | | 7.880 | 1.845 | 1.535 | 23.4% | 19.5% | 83.2% |
| Total Vote Budget Excluding Arrears | | 7.880 | 1.845 | 1.535 | 23.4% | 19.5% | 83.2% |

Table V1.2: Releases and Expenditure by Program*

| Billion Uganda Shillings | Approved Budget | Released | Spent | % Budget Released | % Budget Spent | %Releases Spent |
|---|-----------------|-------------|-------------|-------------------|----------------|-----------------|
| Program: 1224 Reform and Revision of laws | 7.68 | 1.70 | 1.54 | 22.1% | 20.0% | 90.6% |
| Program: 1225 General administration, planning, policy and support services | 0.20 | 0.15 | 0.00 | 74.5% | 0.0% | 0.0% |
| Total for Vote | 7.88 | 1.84 | 1.54 | 23.4% | 19.5% | 83.2% |

Matters to note in budget execution

The non wage is insufficient to undertake planned critical activities. Arrears have accrued on office rent, NSSF contribution and statutory allowances.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

| (i) Major unspent balances | |
|--|-------------------------------------|
| Programs , Projects | |
| Program 1224 Reform and Revision of laws | |
| 0.068 Bn Shs | SubProgram/Project :01 Headquarters |
| Reason: Field activities have been constrained due to insufficient funds for travel inland and Covid-19 restrictions | |

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QUARTER 1: Highlights of Vote Performance

| | |
|--|--|
| <i>Items</i> | |
| 27,011,010.000 UShs | 212101 Social Security Contributions |
| Reason: Unfilled vacant positions | |
| 15,000,000.000 UShs | 225001 Consultancy Services- Short term |
| Reason: Insufficient funds to procure required services | |
| 6,193,556.000 UShs | 228002 Maintenance - Vehicles |
| Reason: Limited field work due to insufficient funds for travel and Covid-19 restrictions | |
| 6,023,963.000 UShs | 221011 Printing, Stationery, Photocopying and Binding |
| Reason: Reduced consumption of stationery due to small staff numbers and scaled down activities. | |
| 4,400,373.000 UShs | 212102 Pension for General Civil Service |
| Reason: N/A | |
| Program 1225 General administration, planning, policy and support services | |
| 0.149 Bn Shs | SubProgram/Project :1668 Retooling the Uganda Law Reform Commission |
| Reason: Awaiting delivery of Equipment to effect payment | |
| <i>Items</i> | |
| 149,000,403.000 UShs | 312213 ICT Equipment |
| Reason: Awaiting delivery of Equipment to effect payment | |
| (ii) Expenditures in excess of the original approved budget | |

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

| Programme : 24 Reform and Revision of laws | | | |
|---|--------------------------|------------------------|--------------------------|
| Responsible Officer: Bernadette Nalule Mudde | | | |
| Programme Outcome: Improved legal framework and access to the law | | | |
| Sector Outcomes contributed to by the Programme Outcome | | | |
| 1 .Commercial justice and the environment for competitiveness strengthened | | | |
| Programme Outcome Indicators | Indicator Measure | Planned 2020/21 | Actuals By END Q1 |
| Number of draft bills submitted to government annually | Number | 3 | 0 |
| Programme : 25 General administration, planning, policy and support services | | | |
| Responsible Officer: Bernadette Nalule Mudde | | | |
| Programme Outcome: Effective policy and coordination | | | |
| Sector Outcomes contributed to by the Programme Outcome | | | |

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QUARTER 1: Highlights of Vote Performance

| 1 .Commercial justice and the environment for competitiveness strengthened | | | |
|--|-------------------|-----------------|-------------------|
| Programme Outcome Indicators | Indicator Measure | Planned 2020/21 | Actuals By END Q1 |
| Improved performance | Percentage | 60% | 0% |

Table V2.2: Key Vote Output Indicators*

| Programme : 24 Reform and Revision of laws | | | |
|---|-------------------|-----------------|-------------------|
| Sub Programme : 01 Headquarters | | | |
| KeyOutPut : 01 Reform and simplification of laws | | | |
| Key Output Indicators | Indicator Measure | Planned 2020/21 | Actuals By END Q1 |
| No of studies completed | Number | 3 | 1 |
| No. of draft bills submitted to relevant ministries | Number | 3 | 0 |
| Number of laws simplified | Number | 2 | 0 |
| KeyOutPut : 02 Revision of laws | | | |
| Key Output Indicators | Indicator Measure | Planned 2020/21 | Actuals By END Q1 |
| Number of laws revised | Number | 300 | 32 |
| KeyOutPut : 03 Publication and translation of laws | | | |
| Key Output Indicators | Indicator Measure | Planned 2020/21 | Actuals By END Q1 |
| No. of publications | Number | 5 | 0 |
| Constitution translated into local languages | Number | 4 | 0 |
| Number of study reports printed | Number | 3 | 0 |

Performance highlights for the Quarter

Concept papers for planned laws reforms. The project on translation of the Constitution into brail was launched.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|---|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| Program 1224 Reform and Revision of laws | 7.68 | 1.70 | 1.54 | 22.1% | 20.0% | 90.6% |
| <i>Class: Outputs Provided</i> | <i>7.68</i> | <i>1.70</i> | <i>1.54</i> | <i>22.1%</i> | <i>20.0%</i> | <i>90.6%</i> |
| 122401 Reform and simplification of laws | 3.89 | 0.94 | 0.83 | 24.2% | 21.3% | 87.8% |

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QUARTER 1: Highlights of Vote Performance

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|---|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| 122402 Revision of laws | 0.60 | 0.11 | 0.11 | 18.3% | 18.3% | 100.0% |
| 122403 Publication and translation of laws | 0.21 | 0.16 | 0.16 | 74.2% | 74.2% | 100.0% |
| 122404 Capacity building to revise and reform laws | 0.30 | 0.09 | 0.08 | 29.0% | 27.7% | 95.4% |
| 122405 Advocacy for Law Reform | 0.21 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 122406 LRC Support Services | 2.47 | 0.40 | 0.36 | 16.1% | 14.4% | 89.5% |
| Program 1225 General administration, planning, policy and support services | 0.20 | 0.15 | 0.00 | 74.5% | 0.0% | 0.0% |
| <i>Class: Capital Purchases</i> | <i>0.20</i> | <i>0.15</i> | <i>0.00</i> | <i>74.5%</i> | <i>0.0%</i> | <i>0.0%</i> |
| 122576 Purchase of Office and ICT Equipment, including Software | 0.15 | 0.15 | 0.00 | 100.0% | 0.0% | 0.0% |
| 122578 Purchase of Office and Residential Furniture and Fittings | 0.05 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| Total for Vote | 7.88 | 1.84 | 1.54 | 23.4% | 19.5% | 83.2% |

Table V3.2: 2020/21 GoU Expenditure by Item

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|--|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| <i>Class: Outputs Provided</i> | <i>7.68</i> | <i>1.70</i> | <i>1.54</i> | 22.1% | 20.0% | 90.6% |
| 211103 Allowances (Inc. Casuals, Temporary) | 1.50 | 0.30 | 0.30 | 20.1% | 20.1% | 100.0% |
| 211104 Statutory salaries | 4.07 | 1.02 | 0.93 | 25.0% | 22.8% | 91.4% |
| 212101 Social Security Contributions | 0.41 | 0.12 | 0.09 | 29.0% | 22.4% | 77.2% |
| 212102 Pension for General Civil Service | 0.08 | 0.02 | 0.01 | 25.0% | 19.2% | 76.7% |
| 213001 Medical expenses (To employees) | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 213002 Incapacity, death benefits and funeral expenses | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 213004 Gratuity Expenses | 0.08 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221001 Advertising and Public Relations | 0.03 | 0.01 | 0.00 | 20.0% | 8.8% | 44.0% |
| 221002 Workshops and Seminars | 0.12 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221003 Staff Training | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221004 Recruitment Expenses | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221005 Hire of Venue (chairs, projector, etc) | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221006 Commissions and related charges | 0.20 | 0.05 | 0.05 | 25.0% | 25.0% | 100.0% |
| 221007 Books, Periodicals & Newspapers | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221008 Computer supplies and Information Technology (IT) | 0.04 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221009 Welfare and Entertainment | 0.02 | 0.01 | 0.00 | 26.2% | 17.4% | 66.6% |
| 221011 Printing, Stationery, Photocopying and Binding | 0.08 | 0.01 | 0.00 | 12.3% | 4.9% | 39.8% |
| 221012 Small Office Equipment | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221016 IFMS Recurrent costs | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221017 Subscriptions | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 221020 IPPS Recurrent Costs | 0.01 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |

Vote:105 Law Reform Commission

QUARTER 1: Highlights of Vote Performance

| | | | | | | |
|--|-------------|-------------|-------------|--------------|--------------|--------------|
| 222001 Telecommunications | 0.03 | 0.01 | 0.00 | 24.0% | 13.8% | 57.5% |
| 222002 Postage and Courier | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 222003 Information and communications technology (ICT) | 0.02 | 0.00 | 0.00 | 17.0% | 16.8% | 98.8% |
| 223003 Rent – (Produced Assets) to private entities | 0.32 | 0.07 | 0.06 | 21.4% | 20.1% | 94.0% |
| 223005 Electricity | 0.08 | 0.02 | 0.02 | 25.0% | 25.0% | 100.0% |
| 224004 Cleaning and Sanitation | 0.05 | 0.01 | 0.01 | 18.0% | 13.3% | 74.2% |
| 225001 Consultancy Services- Short term | 0.10 | 0.02 | 0.00 | 15.0% | 0.0% | 0.0% |
| 227001 Travel inland | 0.07 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 227002 Travel abroad | 0.05 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 227004 Fuel, Lubricants and Oils | 0.16 | 0.03 | 0.03 | 19.8% | 19.8% | 100.0% |
| 228001 Maintenance - Civil | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 228002 Maintenance - Vehicles | 0.12 | 0.01 | 0.01 | 10.8% | 5.5% | 51.4% |
| 228003 Maintenance – Machinery, Equipment & Furniture | 0.02 | 0.00 | 0.00 | 18.3% | 18.3% | 100.0% |
| Class: Capital Purchases | 0.20 | 0.15 | 0.00 | 74.5% | 0.0% | 0.0% |
| 312203 Furniture & Fixtures | 0.05 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% |
| 312213 ICT Equipment | 0.15 | 0.15 | 0.00 | 100.0% | 0.0% | 0.0% |
| Total for Vote | 7.88 | 1.84 | 1.54 | 23.4% | 19.5% | 83.2% |

Table V3.3: GoU Releases and Expenditure by Project and Programme*

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % GoU Budget Released | % GoU Budget Spent | %GoU Releases Spent |
|---|-----------------|-------------|-------------|-----------------------|--------------------|---------------------|
| Program 1224 Reform and Revision of laws | 7.68 | 1.70 | 1.54 | 22.1% | 20.0% | 90.6% |
| <i>Recurrent SubProgrammes</i> | | | | | | |
| 01 Headquarters | 7.68 | 1.70 | 1.54 | 22.1% | 20.0% | 90.6% |
| Program 1225 General administration, planning, policy and support services | 0.20 | 0.15 | 0.00 | 74.5% | 0.0% | 0.0% |
| <i>Development Projects</i> | | | | | | |
| 1668 Retooling the Uganda Law Reform Commission | 0.20 | 0.15 | 0.00 | 74.5% | 0.0% | 0.0% |
| Total for Vote | 7.88 | 1.84 | 1.54 | 23.4% | 19.5% | 83.2% |

Table V3.4: External Financing Releases and Expenditure by Sub Programme

| <i>Billion Uganda Shillings</i> | Approved Budget | Released | Spent | % Budget Released | % Budget Spent | %Releases Spent |
|---------------------------------|-----------------|----------|-------|-------------------|----------------|-----------------|
|---------------------------------|-----------------|----------|-------|-------------------|----------------|-----------------|

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|------------------------|---|--|---------------|
|------------------------|---|--|---------------|

Program: 24 Reform and Revision of laws

Recurrent Programmes

Subprogram: 01 Headquarters

Outputs Provided

Output: 01 Reform and simplification of laws

| | Concept paper prepared for: | Item | Spent |
|--|---|---|-------------------|
| 1. Draft reports for: -supported-swap - review of Weights and Measures Act - Legislation that regulate the Construction Industry - Legislation relating to labour exportation | i) Review of the Weights and Measures Act, Cap. 103 ii) Review of legislation that regulates the construction industry - The Architects Registration Act, Cap. 269 | 211104 Statutory salaries 212101 Social Security Contributions | 792,771 36,030 |
| 2. Simplified Employment Act - swap | iii) Review of legislation relating to labour exploitation | | |
| 3. Simplified Traffic and road safety Act | iv) Simplification of the Employment Act, 2006 | | |
| - | | | |

Reasons for Variation in performance

Other activities accomplished include:

- Content of the guideline for the implementation of the Informal Justice System were agreed upon with World Voices Uganda
- Draft law reform manual developed
- Draft study reports were developed for:
 - Review of the Refugees Act
 - Development of legislation to govern Valuation services in Uganda
 - Study on Bail in the Criminal Justice System in Uganda (2018/2019)
 - Review of the Uganda Railways Act
 - Review of the Distress for Rent (Bailiffs) Act
 - Study to review the Criminal Procedure Code Act
 - Study on Medical Negligence
 - Review of selected Land Laws
 - Study on Cohabitation in Uganda (II)
- Analysis report for children in school prepared to feed into the study on prevention of child grooming for sexual exploitation.
- Draft Law Reform Programme for 2018-2021 was developed
- Study report on Informal Justice Systems was printed
- Final study report produced for the review of the Arbitration and Conciliation Act
- A study report in progress for the review of the Laws relating to Proceeds of Crime

| | |
|--------------------|----------------|
| Total | 828,801 |
| Wage Recurrent | 792,771 |
| Non Wage Recurrent | 36,030 |
| AIA | 0 |

Output: 02 Revision of laws

| | 32 principal laws out of 38 laws revised, 41 amendments out of 45 revised and incorporated in the parent Acts, 10 laws out of 45 proofread. | Item | Spent |
|--|---|---|--------|
| 1. Revised Principal laws of the 7th Edition | | 211103 Allowances (Inc. Casuals, Temporary) | 62,500 |
| 2. Index of laws as at 31st December 2020 | | 211104 Statutory salaries | 33,750 |
| 3. Revised Subsidiary laws, 2015 | | 212101 Social Security Contributions | 13,500 |
| 4. Uganda Living Law Journal | Statutory Instruments of 2005,2008,2007,2013 typeset | | |

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|------------------------|---|--|---------------|
|------------------------|---|--|---------------|

Reasons for Variation in performance

Others accomplishments include;

a) Index of Laws Updated as at 31st August, 2020

| | |
|--------------------|----------------|
| Total | 109,750 |
| Wage Recurrent | 33,750 |
| Non Wage Recurrent | 76,000 |
| <i>AIA</i> | 0 |

Output: 03 Publication and translation of laws

| | | Item | Spent |
|--|---|---|---------|
| 1. Index of Laws as at December 2020 | Launched the translation of the | | |
| 2. 7th Revised Edition of the Principal Laws | Constitution into Braille version. | 211103 Allowances (Inc. Casuals, Temporary) | 158,500 |
| 3. Uganda Living Law Journal | Consolidated all electoral laws and a draft | | |
| 4. Simplified Employment Act | approved for the publication of a | | |
| 5. Simplified Traffic and Road Safety Act | Compendium of Electoral laws | | |
| 6. Translated Constitution (brail, Lugwere, Madi-ti, Aringa & Kupsa) | | | |

Reasons for Variation in performance

Others include:

a) Contract awarded for the printing of the simplified Mortgage Act and Insolvency Act

b) Comments from the field were collected for the draft translated Local Council Courts Act into Lutwa, Madi-ti, Kumam, Lunyala, Kupsapiny)

| | |
|--------------------|----------------|
| Total | 158,500 |
| Wage Recurrent | 0 |
| Non Wage Recurrent | 158,500 |
| <i>AIA</i> | 0 |

Output: 04 Capacity building to revise and reform laws

| Staff trained in: | | Item | Spent |
|---------------------------|---|---|--------|
| 1. Legislative drafting | Held a performance management and | | |
| 2. Report writing | retirement training for all staff members | 211103 Allowances (Inc. Casuals, Temporary) | 82,068 |
| 3. Performance management | | 223003 Rent – (Produced Assets) to private | 960 |
| 4. Management skills | | entities | |
| 5. Corporate governance | | | |

Reasons for Variation in performance

Staff specific trainings could not be undertaken due to government freeze on training budget.

| | |
|--------------------|---------------|
| Total | 83,028 |
| Wage Recurrent | 0 |
| Non Wage Recurrent | 83,028 |
| <i>AIA</i> | 0 |

Output: 06 LRC Support Services

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | US\$ Thousand |
|------------------------------------|--|--|------------------|
| 1) Office maintained | b) Developed terms of reference for the new Commission strategic plan and initiated the procurement process of the consultant. | Item | Spent |
| 2) Records managed | | 211104 Statutory salaries | 104,188 |
| 3) Strategic plan developed | | 212101 Social Security Contributions | 41,675 |
| 4) Internal Audits undertaken | c) Paid all staff emoluments except for statutory allowances for the month of September | 212102 Pension for General Civil Service | 14,446 |
| 5) Employee welfare enhanced | | 221001 Advertising and Public Relations | 2,200 |
| 6) Human resource managed | d) Conducted written interviews to fill five vacant positions of Secretary, Assistant Commissioner Law Revision, Accountant, Assistant Accountant and Principal Personal Secretary | 221006 Commissions and related charges | 50,000 |
| 7) Quarterly monitoring undertaken | | 221009 Welfare and Entertainment | 4,329 |
| 8) Technical conferences attended | e) One health session was conducted as Esella | 221011 Printing, Stationery, Photocopying and Binding | 3,976 |
| | | 222001 Telecommunications | 3,450 |
| | | 222003 Information and communications technology (ICT) | 2,767 |
| | | 223003 Rent – (Produced Assets) to private entities | 62,500 |
| | | 223005 Electricity | 19,188 |
| | | 224004 Cleaning and Sanitation | 6,674 |
| | | 227004 Fuel, Lubricants and Oils | 30,700 |
| | | 228002 Maintenance - Vehicles | 6,555 |
| | | 228003 Maintenance – Machinery, Equipment & Furniture | 2,750 |

Reasons for Variation in performance

Statutory allowances were not paid for the month of September due to insufficient funds

| | |
|-------------------------------|------------------|
| Total | 355,400 |
| Wage Recurrent | 104,188 |
| Non Wage Recurrent | 251,212 |
| AIA | 0 |
| Total For SubProgramme | 1,535,479 |
| Wage Recurrent | 930,709 |
| Non Wage Recurrent | 604,770 |
| AIA | 0 |

Program: 25 General administration, planning, policy and support services

Development Projects

Project: 1668 Retooling the Uganda Law Reform Commission

Capital Purchases

| | |
|-------------------------------|------------------|
| Total For SubProgramme | 0 |
| GoU Development | 0 |
| External Financing | 0 |
| AIA | 0 |
| GRAND TOTAL | 1,535,479 |
| Wage Recurrent | 930,709 |

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

| | | |
|--|--------------------|---------|
| | Non Wage Recurrent | 604,770 |
| | GoU Development | 0 |
| | External Financing | 0 |
| | AIA | 0 |

Vote:105 Law Reform Commission

QUARTER 1: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | US\$ Thousand |
|----------------------------|------------------------------------|---|---------------|
|----------------------------|------------------------------------|---|---------------|

Program: 24 Reform and Revision of laws

Recurrent Programmes

Subprogram: 01 Headquarters

Outputs Provided

Output: 01 Reform and simplification of laws

| 1. Concept papers for: | Concept paper prepared for: | Item | Spent |
|---|--|--------------------------------------|---------|
| - the review of Weights and Measures Act | i) Review of the Weights and Measures Act, Cap. 103 | 211104 Statutory salaries | 792,771 |
| - Legislation that regulate the Construction Industry | ii) Review of legislation that regulates the construction industry - The Architects Registration Act, Cap. 269 | 212101 Social Security Contributions | 36,030 |
| | iii) Review of legislation relating to labour exploitation | | |
| | iv) Simplification of the Employment Act, 2006 | | |

Reasons for Variation in performance

Other activities accomplished include:

- a) Content of the guideline for the implementation of the Informal Justice System were agreed upon with World Voices Uganda
- b) Draft law reform manual developed
- c) Draft study reports were developed for:
 - i) Review of the Refugees Act
 - ii) Development of legislation to govern Valuation services in Uganda
 - iii) Study on Bail in the Criminal Justice System in Uganda (2018/2019)
 - iv) Review of the Uganda Railways Act
 - v) Review of the Distress for Rent (Bailiffs) Act
 - vi) Study to review the Criminal Procedure Code Act
 - vii) Study on Medical Negligence
 - viii) Review of selected Land Laws
 - ix) Study on Cohabitation in Uganda (II)
- d) Analysis report for children in school prepared to feed into the study on prevention of child grooming for sexual exploitation.
- e) Draft Law Reform Programme for 2018-2021 was developed
- f) Study report on Informal Justice Systems was printed
- g) Final study report produced for the review of the Arbitration and Conciliation Act
- h) A study report in progress for the review of the Laws relating to Proceeds of Crime

| | |
|--------------------|----------------|
| Total | 828,801 |
| Wage Recurrent | 792,771 |
| Non Wage Recurrent | 36,030 |
| <i>AIA</i> | 0 |

Output: 02 Revision of laws

| | | | |
|---|---|---|--------|
| Revised Principal laws of the 7th Edition | 32 principal laws out of 38 laws revised, 41 amendments out of 45 revised and incorporated in the parent Acts, 10 laws out of 45 proofread. | Item | Spent |
| | Statutory Instruments of 2005,2008,2007,2013 typeset | 211103 Allowances (Inc. Casuals, Temporary) | 62,500 |
| | | 211104 Statutory salaries | 33,750 |
| | | 212101 Social Security Contributions | 13,500 |

Reasons for Variation in performance

Vote:105 Law Reform Commission

QUARTER 1: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | US\$ Thousand |
|----------------------------|------------------------------------|---|------------------|
|----------------------------|------------------------------------|---|------------------|

Others accomplishments include;

a) Index of Laws Updated as at 31st August, 2020

| | |
|--------------------|----------------|
| Total | 109,750 |
| Wage Recurrent | 33,750 |
| Non Wage Recurrent | 76,000 |
| <i>AIA</i> | 0 |

Output: 03 Publication and translation of laws

| | | Item | Spent |
|---|--|---|---------|
| Consultant hired for translation of the constitution. | Launched the translation of the Constitution into Braille version. | 211103 Allowances (Inc. Casuals, Temporary) | 158,500 |
| Proof read 7th Revised Edition of the Principal laws | Consolidated all electoral laws and a draft approved for the publication of a Compendium of Electoral laws | | |

Reasons for Variation in performance

Others include:

a) Contract awarded for the printing of the simplified Mortgage Act and Insolvency Act

b) Comments from the field were collected for the draft translated Local Council Courts Act into Lutwa, Madi-ti, Kumam, Lunyala, Kupsapiny)

| | |
|--------------------|----------------|
| Total | 158,500 |
| Wage Recurrent | 0 |
| Non Wage Recurrent | 158,500 |
| <i>AIA</i> | 0 |

Output: 04 Capacity building to revise and reform laws

| | | Item | Spent |
|-------------------------|---|---|--------|
| Staff trained in: | Held a performance management and retirement training for all staff members | 211103 Allowances (Inc. Casuals, Temporary) | 82,068 |
| 1. Legislative drafting | | | |
| 2. Report writing | | 223003 Rent – (Produced Assets) to private entities | 960 |

Reasons for Variation in performance

Staff specific trainings could not be undertaken due to government freeze on training budget.

| | |
|--------------------|---------------|
| Total | 83,028 |
| Wage Recurrent | 0 |
| Non Wage Recurrent | 83,028 |
| <i>AIA</i> | 0 |

Output: 05 Advocacy for Law Reform

Vote:105 Law Reform Commission

QUARTER 1: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | US\$ Thousand |
|--|--|---|---------------|
| Advocacy undertaken for: 1. 7th Edition of the Laws of Uganda | Concept papers developed for; i) pre-enactment advocacy for the Business Names Registration Act ii) Post enactment advocacy (Law Revision Fines and Penalties in Criminal Matters, Persons with Disabilities Act) iii) Post enactment advocacy for the Money Laundering Act iv) Post enactment advocacy for the Cooperatives Act v) Advocacy for cyber laws | Item | Spent |
| | | Total | 0 |
| | | Wage Recurrent | 0 |
| | | Non Wage Recurrent | 0 |
| | | AIA | 0 |

Reasons for Variation in performance

Other activities undertaken include:

- a) Developed a draft advocacy report for the quick passage of criminal related Bills (Penal Code, Trial on Indictment and Magistrates Courts bills)
b) Articles compiled, Editorial Board meeting held and comments sent out to authors for the validation of the Uganda Living Law Journal

Output: 06 LRC Support Services

| | | | |
|------------------------------------|--|--|---------|
| 1) Office maintained | b) Developed terms of reference for the new Commission strategic plan and initiated the procurement process of the consultant. | Item | Spent |
| 2) Records managed | | 211104 Statutory salaries | 104,188 |
| 3) Strategic plan | | 212101 Social Security Contributions | 41,675 |
| 4) Internal Audits undertaken | c) Paid all staff emoluments except for statutory allowances for the month of September | 212102 Pension for General Civil Service | 14,446 |
| 5) Employee welfare enhanced | | 221001 Advertising and Public Relations | 2,200 |
| 6) Human resource managed | d) Conducted written interviews to fill five vacant positions of Secretary, Assistant Commissioner Law Revision, Accountant, Assistant Accountant and Principal Personal Secretary | 221006 Commissions and related charges | 50,000 |
| 7) Quarterly monitoring undertaken | e) One health session was conducted as Esella | 221009 Welfare and Entertainment | 4,329 |
| | | 221011 Printing, Stationery, Photocopying and Binding | 3,976 |
| | | 222001 Telecommunications | 3,450 |
| | | 222003 Information and communications technology (ICT) | 2,767 |
| | | 223003 Rent – (Produced Assets) to private entities | 62,500 |
| | | 223005 Electricity | 19,188 |
| | | 224004 Cleaning and Sanitation | 6,674 |
| | | 227004 Fuel, Lubricants and Oils | 30,700 |
| | | 228002 Maintenance - Vehicles | 6,555 |
| | | 228003 Maintenance – Machinery, Equipment & Furniture | 2,750 |

Reasons for Variation in performance

Statutory allowances were not paid for the month of September due to insufficient funds

| | |
|--------------------|----------------|
| Total | 355,399 |
| Wage Recurrent | 104,188 |
| Non Wage Recurrent | 251,212 |

Vote:105 Law Reform Commission

QUARTER 1: Outputs and Expenditure in Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Expenditures incurred in the Quarter to deliver outputs | UShs Thousand |
|--|------------------------------------|---|------------------|
| | | AIA | 0 |
| | | Total For SubProgramme | 1,535,479 |
| | | Wage Recurrent | 930,709 |
| | | Non Wage Recurrent | 604,770 |
| | | AIA | 0 |
| Program: 25 General administration, planning, policy and support services | | | |
| <i>Development Projects</i> | | | |
| Project: 1668 Retooling the Uganda Law Reform Commission | | | |
| <i>Capital Purchases</i> | | | |
| Output: 76 Purchase of Office and ICT Equipment, including Software | | | |
| 2 Rotary machines | N/A | Item | Spent |
| Reasons for Variation in performance | | | |
| There was a change in plan as stipulated in the Q2 revised workplan | | | |
| | | Total | 0 |
| | | GoU Development | 0 |
| | | External Financing | 0 |
| | | AIA | 0 |
| Output: 78 Purchase of Office and Residential Furniture and Fittings | | | |
| 1) 5 Cabinets | N/A | Item | Spent |
| 2) 10 office chairs | | | |
| 3) 30 conference chairs | | | |
| 4) 10 desks | | | |
| 5) 5 workstations | | | |
| Reasons for Variation in performance | | | |
| No funds released in the quarter | | | |
| | | Total | 0 |
| | | GoU Development | 0 |
| | | External Financing | 0 |
| | | AIA | 0 |
| | | Total For SubProgramme | 0 |
| | | GoU Development | 0 |
| | | External Financing | 0 |
| | | AIA | 0 |
| | | GRAND TOTAL | 1,535,479 |
| | | Wage Recurrent | 930,709 |
| | | Non Wage Recurrent | 604,770 |
| | | GoU Development | 0 |
| | | External Financing | 0 |
| | | AIA | 0 |

Vote:105 Law Reform Commission

QUARTER 2: Revised Workplan

| <i>US\$ Thousands</i> | Planned Outputs for the Quarter | Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases) |
|-----------------------|--|---|
|-----------------------|--|---|

Program: 24 Reform and Revision of laws

Recurrent Programmes

Subprogram: 01 Headquarters

Outputs Provided

Output: 01 Reform and simplification of laws

| | Item | Balance b/f | New Funds | Total |
|---|--------------------------------------|--------------------|------------------|----------------|
| Preparation of issues / consultation paper for | | | | |
| a) Review of the Weights and Measures Act, Cap. 103 | 211104 Statutory salaries | 87,640 | 0 | 87,640 |
| b) Review of legislation that regulates the construction industry - The Architects Registration Act, Cap. 269 | 212101 Social Security Contributions | 27,011 | 0 | 27,011 |
| c) Review of legislation relating to labour exploitation | | | | |
| | Total | 114,651 | 0 | 114,651 |
| Hold a retreat to build consensus on the content of the manual for adjudication in transitional justice | | | | |
| Drafting of the guidelines for the implementation of the Informal Justice System | | | | |
| Validation of the draft guide to the Children Act, Cap 59 and printing | | | | |
| | Wage Recurrent | 87,640 | 0 | 87,640 |
| | Non Wage Recurrent | 27,011 | 0 | 27,011 |
| | AIA | 0 | 0 | 0 |
| Finalisation of the following study reports | | | | |
| a) Review of the Refugees Act | | | | |
| b) Development of legislation to govern Valuation services in Uganda | | | | |
| c) Study on Bail in the Criminal Justice System in Uganda | | | | |
| d) Review of the Uganda Railways Act | | | | |
| e) Review of the Distress for Rent (Bailiffs) Act | | | | |
| f) Review of the Arbitration and Conciliation | | | | |
| g) Study on Medical Negligence | | | | |
| h) Study on Cohabitation in Uganda | | | | |
| i) the Law Reform Manual | | | | |
| Develop draft study report on | | | | |
| a) the review of the laws relating to Proceeds of Crime | | | | |
| Simplification of the Traffic and Road Safety Act, 1998, Cap. 361 | | | | |

Output: 02 Revision of laws

Final proofreading of 424 acts and revision of 2020 Acts

Revision of 2016-2020 S.Is
 Continuous update of the Index as at 31st Dec 2020
 Typesetting, proofreading, and printing of the compendium of Electoral laws
 Proofreading and Printing of the Compendium of Ordinances and Byelaws
 Proofreading and Printing of the Handbook on Making Ordinances and Byelaws
 Review of the draft Uganda Living Law Journal by Editor-in-Chief, typesetting, proofreading, and printing of the journal

Vote:105 Law Reform Commission

QUARTER 2: Revised Workplan

Output: 03 Publication and translation of laws

Printing of the following

- a) the simplified Mortgage Act
- b) the simplified Insolvency Act
- c) the Law report program
- d) the study report on the review of the Criminal Procedure Code Act
- e) the study report on medical Negligence
- f) the study report on the review of selected Land Laws
- g) the study report on prevention of child grooming for sexual exploitation
- h) Cumulative Supplement
- i) Compendium of electoral laws
- j) annual report, 2019

Translation

- a) Procurement of translation services for the translation of the Constitution in (4) languages) and commencement of translation exercise
- b) Procurement of a consultant to transcribe the Constitution into Braille version and commencement of transcription exercise
- c) Validation of the translated Constitution into Nga'karimojong and DhuAdhola, and printing
- d) Incorporation of Comments from the Validation exercise on the translated Local Council Courts Act in 5 languages, typesetting, proofreading by Independent Consultant, and printing

Output: 04 Capacity building to revise and reform laws

| | Item | Balance b/f | New Funds | Total |
|---|---|--------------|-----------|--------------|
| a) Facilitation for 5 staff for 7 days for IPPS hands-on engagements held | 223003 Rent – (Produced Assets) to private entities | 4,040 | 0 | 4,040 |
| b) Develop programs to re-engage existing employees targeting attitude and scorecard aligned performance. | Total | 4,040 | 0 | 4,040 |
| c) Conduct a team building event | Wage Recurrent | 0 | 0 | 0 |
| d) Carry out induction training | Non Wage Recurrent | 4,040 | 0 | 4,040 |
| | AIA | 0 | 0 | 0 |

Vote:105 Law Reform Commission

QUARTER 2: Revised Workplan

Output: 06 LRC Support Services

| | Item | Balance b/f | New Funds | Total |
|--|--|---------------|-----------|---------------|
| i. Procure a consultant, develop and validate the strategic plan | 212102 Pension for General Civil Service | 4,400 | 0 | 4,400 |
| ii. Conduct performance review / evaluations | 221001 Advertising and Public Relations | 2,800 | 0 | 2,800 |
| iii. Conclude the recruitment process to fill five vacant positions of Secretary, Assistant Commissioner Law Revision, Accountant, Assistant Accountant and Principal Personal Secretary | 221009 Welfare and Entertainment | 2,171 | 0 | 2,171 |
| iv. Concept paper and TORS for restructuring developed | 221011 Printing, Stationery, Photocopying and Binding | 6,024 | 0 | 6,024 |
| v. Pay Salaries and other employee related costs on time | 222001 Telecommunications | 2,550 | 0 | 2,550 |
| vi. Hold health sessions for staff | 222003 Information and communications technology (ICT) | 33 | 0 | 33 |
| vii. Prepare BFP | 224004 Cleaning and Sanitation | 2,326 | 0 | 2,326 |
| viii. Review the risk manual and fleet management policy | 225001 Consultancy Services- Short term | 15,000 | 0 | 15,000 |
| ix. Develop gender mainstreaming guidelines | 228002 Maintenance - Vehicles | 6,194 | 0 | 6,194 |
| x. Print anti-corruption strategy | | | | |
| xi. Distribution of publications | | | | |
| xii. Procure assorted office stationery, small equipment and toner; | | | | |
| xiii. Procure ICT equipment and office furniture. | | | | |
| xiv. Carry out routine maintenance and repairs of IT equipment, vehicles, furniture and other office equipment; | | | | |
| xv. Procure cleaning and sanitation services | | | | |
| xvi. Review Office Attendants performance targets | | | | |
| xvii. Engrave new assets | | | | |
| xviii. Procure initial hardware for EDMS | | | | |
| xix. Manage printing of 2021 calendars and diaries | | | | |
| xx. LMSCE HIV/AIDS engagements/ World AIDs Days celebrations, | | | | |
| xxi. 7 pensioners national visits for verification and validation | | | | |
| xxii. Computer, printer and photocopier maintenance | | | | |
| xxiii. Servicing of Air conditioners | | | | |
| xxiv. Disposal of Assets | | | | |
| | Total | 41,498 | 0 | 41,498 |
| | Wage Recurrent | 0 | 0 | 0 |
| | Non Wage Recurrent | 41,498 | 0 | 41,498 |
| | AIA | 0 | 0 | 0 |

Development Projects

Program: 25 General administration, planning, policy and support services

Recurrent Programmes

Development Projects

Project: 1668 Retooling the Uganda Law Reform Commission

Capital Purchases

Output: 76 Purchase of Office and ICT Equipment, including Software

| | Item | Balance b/f | New Funds | Total |
|---------------------------------|---------------------------|----------------|-----------|----------------|
| a) Mini laptops (ultra-books 7) | 312213 ICT Equipment | 149,000 | 0 | 149,000 |
| b) Laptops (17) | | | | |
| c) Desktops (7) | | | | |
| d) Printers (4) | | | | |
| e) Alienaware laptop | | | | |
| f) TV set 32 inch (3) | | | | |
| g) Decorders (3) | | | | |
| h) Projector | | | | |
| i) Server firewall | | | | |
| | Total | 149,000 | 0 | 149,000 |
| | GoU Development | 149,000 | 0 | 149,000 |
| | External Financing | 0 | 0 | 0 |
| | AIA | 0 | 0 | 0 |
| | GRAND TOTAL | 309,189 | 0 | 309,189 |
| | Wage Recurrent | 87,640 | 0 | 87,640 |

Vote:105 Law Reform Commission

QUARTER 2: Revised Workplan

| | | | |
|---------------------------|----------------|----------|----------------|
| <i>Non Wage Recurrent</i> | <i>72,549</i> | <i>0</i> | <i>72,549</i> |
| <i>GoU Development</i> | <i>149,000</i> | <i>0</i> | <i>149,000</i> |
| <i>External Financing</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>AIA</i> | <i>0</i> | <i>0</i> | <i>0</i> |