

Vote:112 Ethics and Integrity

QUARTER 1: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	2.584	0.646	0.496	25.0%	19.2%	76.8%
	Non Wage	5.930	0.942	0.806	15.9%	13.6%	85.5%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		8.513	1.588	1.302	18.7%	15.3%	82.0%
Total GoU+Ext Fin (MTEF)		8.513	1.588	1.302	18.7%	15.3%	82.0%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		8.513	1.588	1.302	18.7%	15.3%	82.0%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		8.513	1.588	1.302	18.7%	15.3%	82.0%
Total Vote Budget Excluding Arrears		8.513	1.588	1.302	18.7%	15.3%	82.0%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1452 Ethics and Integrity	8.51	1.59	1.30	18.7%	15.3%	82.0%
Total for Vote	8.51	1.59	1.30	18.7%	15.3%	82.0%

Matters to note in budget execution

Due to COVID-19 Pandemic, most of the activities of the Directorate for Ethics and Integrity (DEI) were suspended and this negatively affected the Performance of the DEI.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

(i) Major unspent balances	
Programs , Projects	
Program 1452 Ethics and Integrity	
0.119 Bn Shs	SubProgram/Project :01 General Administration and Support Services
Reason:	
Items	

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44,890,975.000 UShs	228002 Maintenance - Vehicles
Reason: Service provider had not concluded the prerequisite repairs for payment to be effected.	
37,668,000.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Supply of these Consumables had not been concluded.	
6,500,000.000 UShs	221001 Advertising and Public Relations
Reason: Payment process was not yet finalised. This money has already been paid	
6,027,479.000 UShs	221008 Computer supplies and Information Technology (IT)
Reason: Delays in procurement process. This payment has since been spent	
5,910,472.000 UShs	212102 Pension for General Civil Service
Reason: This is excess pension for DEI	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Ethics and Integrity			
Responsible Officer: Permanent Secretary			
Programme Outcome: National Ethical Values (NEVs) mainstreamed in public			
Sector Outcomes contributed to by the Programme Outcome			
1 . Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	70%	50%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	18%	6%

Table V2.2: Key Vote Output Indicators*

Programme : 52 Ethics and Integrity			
Sub Programme : 01 General Administration and Support Services			
KeyOutPut : 05 DEI Support Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No of final accounts made	Number	3	1

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Level of implementation of the Vote Strategic Plan	Percentage	87%	77%
Sub Programme : 02 Ethics			
KeyOutPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	40	0
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	0
No of LGs where IEC Materials on NEVs are popularised	Number	120	0
No of media programs conducted	Number	8	0
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	20	16
Sub Programme : 03 Law, Policy Formulation and Dissemination			
KeyOutPut : 01 Formulation and monitoring of Policies, laws and strategies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No. of dissemination workshops equitably conducted on anti-corruption Laws and policies	Number	40	0
No of consultative workshops equitably conducted in the development of Anti-corruption laws and policies	Number	12	9
No.of sessions on implementation of Regional and International Legal Instruments participated in, taking social inclusion into account.	Number	4	0
Sub Programme : 04 Internal Audit Department			
KeyOutPut : 09 Internal Management Controls			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No. of Internal Audits reports prepared	Number	4	3
Sub Programme : 05 Religious Affairs			
KeyOutPut : 06 Harmonisation of Religious Organisations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
Data Management System in Place	Text	70%	10%
Janani Luwum Day commemorated (Annually)	Text	1	0
Sub Programme : 06 Coordination of National Anti-Corruption Strategies (NACS)			

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KeyOutputPut : 04 National Anti Corruption Strategy Coordinated			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No. of Reports	Number	1	1
No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	4	0
No of Consultative meetings held.	Number	1	0
Sub Programme : 07 Pornography Control Committee (PCC)			
KeyOutputPut : 07 Elimination of Pornography			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No of public awareness campaigns	Number	12	0
No of Pornographic objects destroyed	Number	4	0
No. of Pornography offenders apprehended and Prosecuted	Number	4	0
Sub Programme : 09 Information and Communication			
KeyOutputPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No of LGs where IEC Materials on NEVs are popularised	Number	40	0
No of media programs conducted	Number	10	0

Performance highlights for the Quarter

1. Nine (9) Consultations were conducted on the draft Leadership Code (Amendment) Bill, 2020. The Bill requires all public officers who are not Leaders to declare their income, assets and liabilities to the IGG within three months from the commencement of the Code and thereafter every five years during the month of April. The purpose of the consultation was to seek the views on the categories of public officers who should be affected by this Legal requirement. Consultations were carried out in the Districts of Masindi, Kiryadongo, Hoima, Buikwe, Jinja Iganga, Bugweri, Kibuku and Budaka; involving public officers of all categories and ranks. The general view of the public officers consulted was that the legal requirement for declaration of income, assets and liabilities should only apply to public officers at the rank of U5 and above. This is because the lower ranks such as Drivers and Office Attendants do not have assets to declare.

The Leadership Code (Amendment) Bill, 2020 was presented to Cabinet by the Hon. Minister of State and Integrity, and approved on 28th September 2020. It has been Gazetted and published, and is due to be tabled before Parliament for enactment.

2. Conducted sixteen (16) Follow-up meetings with district officials from Bushenyi, Kasese, Nakaseke, Luwero, Nakasongola, Kamuli, Kaliro, Buyende, Namutumba, Iganga, Bugweri, Bugiri, Mayuge, Sironko, Kapchorwa and Kween with the aim of strengthening the functionality of District Integrity Promotion Forums (DIPFs). On average 50 Males and 20 females were involved in the follow-up meetings.

DEI team with district officials agreed that

- There is need for continuous follow-up meetings with district officials to strengthen the functionality of DIPFs in local governments.
- There is need to conduct an Evaluation/Assessment of the performance of the existing DIPFs in local governments.

3. Conducted field excursion exercise in Mucwini, Kitgum district to develop a video documentary on the life and times of St. Janani Luwum. Video footages were collected from the following key stakeholders.

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- i. Religious leaders of Kitgum Diocese
 - ii. Christians from Kitgum Diocese
 - iii. Priest of the COU at Wi – Gwen
 - iv. Headmaster of Janani Luwum Primary School at Wi-Gweng
 - v. Family members of the Late Archbishop esp. the brother and sister
 - vi. Local community member at Wi-gweng
 - vii. Video footages of key landmarks in Kitgum Town, such as the district Headquarters, Market, streets etc.
- These footages will now be used for the production of a documentary.

4 (a) Handled a petition for allegations of questionable financial conduct at the Diocese of Kinkiizi, Kanungu district, in collaboration with the Archbishop, of the Church of Uganda, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by a whistle blower.

(b) Handled a petition for allegations of office abuse, and other forms of unethical conduct by Bishop Ben Alex Nabugodi of the Chosen Church of Christ Ministry, Mbale, in collaboration with the Presiding Apostle of the Born Again Faith, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by concerned Christians.

(c) Below are a number of benefits realized as a result of the above interventions

- i. Strengthened the DEI core function number four “To promote Government engagement with Religious and Faith Organizations (RFOs) to promote responsible and accountable conduct”
- ii. The Province of the Church of Uganda appreciated the relevance and importance of government in helping them find solutions to some of their common managerial problems.
- iii. The leadership of the COU both at the province and the diocese of Kinkiizi reckoned the need to work with DEI, even for future ethical concerns in their Church as they are commonly reported
- iv. More lessons learnt on how to work with some of the Born Again and Pentecostal Churches in the fight against corruption and moral decadence
- v. The Kinkiizi diocese inquiry report is available and that of Mbale in being worked on.
- vi. Learnt a lesson of how urgent the Religious and Faith Organizations (RFO) Policy is.

5. Cleared rent, paid for electricity, repaired three (3) vehicles, paid telephone services, Procured office supplies e.g. stationery, tonner.

6. Provided Support to all DEI Sub programs

7. A Multi- Sectorial Task Team (MSTT) met and developed Strategies/Work plan which is being implemented by Pornography Control Committee Secretariat.

8. Carried out Surveillance investigations with Police on people broadcasting Pornography in Kampala. The offenders were handed over to Police for further management.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.51	1.59	1.30	18.7%	15.3%	82.0%
<i>Class: Outputs Provided</i>	8.51	1.59	1.30	18.7%	15.3%	82.0%
145201 Formulation and monitoring of Policies, laws and strategies	0.60	0.00	0.00	0.0%	0.0%	0.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
145202 Public education and awareness	0.94	0.00	0.00	0.0%	0.0%	0.0%
145204 National Anti Corruption Strategy Coordinated	0.37	0.00	0.00	0.0%	0.0%	0.0%
145205 DEI Support Services	5.53	1.58	1.30	28.6%	23.5%	81.9%
145206 Harmonisation of Religious Organisations	0.42	0.00	0.00	0.0%	0.0%	0.0%
145207 Elimination of Pornography	0.60	0.00	0.00	0.0%	0.0%	0.0%
145209 Internal Management Controls	0.06	0.01	0.01	10.0%	10.0%	100.0%
Total for Vote	8.51	1.59	1.30	18.7%	15.3%	82.0%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	8.51	1.59	1.30	18.7%	15.3%	82.0%
211101 General Staff Salaries	0.91	0.23	0.22	25.0%	24.3%	97.1%
211102 Contract Staff Salaries	1.68	0.42	0.28	25.0%	16.5%	65.8%
211103 Allowances (Inc. Casuals, Temporary)	1.07	0.27	0.27	25.6%	25.2%	98.7%
212102 Pension for General Civil Service	0.05	0.01	0.01	25.0%	12.3%	49.0%
213001 Medical expenses (To employees)	0.01	0.00	0.00	24.8%	24.8%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.00	0.00	51.9%	26.7%	51.3%
213004 Gratuity Expenses	0.17	0.00	0.00	0.0%	0.0%	0.0%
221001 Advertising and Public Relations	0.11	0.01	0.00	8.2%	2.3%	27.8%
221002 Workshops and Seminars	1.68	0.00	0.00	0.0%	0.0%	0.0%
221003 Staff Training	0.06	0.06	0.06	93.8%	89.1%	95.0%
221007 Books, Periodicals & Newspapers	0.03	0.01	0.00	18.6%	5.8%	31.0%
221008 Computer supplies and Information Technology (IT)	0.07	0.01	0.01	18.6%	10.0%	53.7%
221009 Welfare and Entertainment	0.35	0.13	0.12	36.3%	34.6%	95.3%
221011 Printing, Stationery, Photocopying and Binding	0.17	0.06	0.02	34.3%	11.8%	34.4%
221012 Small Office Equipment	0.01	0.01	0.01	100.0%	100.0%	100.0%
221016 IFMS Recurrent costs	0.02	0.01	0.00	43.6%	23.5%	54.0%
221017 Subscriptions	0.02	0.00	0.00	24.8%	24.0%	96.7%
221020 IPPS Recurrent Costs	0.02	0.00	0.00	18.6%	10.2%	54.8%
222001 Telecommunications	0.10	0.01	0.01	9.0%	9.0%	100.0%
222002 Postage and Courier	0.02	0.00	0.00	9.3%	1.5%	16.3%
222003 Information and communications technology (ICT)	0.16	0.00	0.00	0.0%	0.0%	0.0%
223003 Rent – (Produced Assets) to private entities	0.60	0.15	0.15	25.0%	24.8%	99.1%
223004 Guard and Security services	0.01	0.01	0.01	46.4%	45.4%	97.7%
223005 Electricity	0.07	0.02	0.02	30.0%	21.8%	72.5%
224004 Cleaning and Sanitation	0.05	0.01	0.01	25.0%	24.3%	97.1%
225001 Consultancy Services- Short term	0.02	0.00	0.00	0.0%	0.0%	0.0%

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227001 Travel inland	0.39	0.00	0.00	0.0%	0.0%	0.0%
227002 Travel abroad	0.08	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.35	0.07	0.06	18.6%	17.8%	95.7%
228002 Maintenance - Vehicles	0.17	0.07	0.02	39.7%	13.3%	33.5%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.00	0.00	0.0%	0.0%	0.0%
228004 Maintenance – Other	0.04	0.02	0.02	51.0%	51.0%	100.0%
Total for Vote	8.51	1.59	1.30	18.7%	15.3%	82.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.51	1.59	1.30	18.7%	15.3%	82.0%
<i>Recurrent SubProgrammes</i>						
01 General Administration and Support Services	5.53	1.58	1.30	28.6%	23.5%	81.9%
02 Ethics	0.68	0.00	0.00	0.0%	0.0%	0.0%
03 Law, Policy Formulation and Dissemination	0.60	0.00	0.00	0.0%	0.0%	0.0%
04 Internal Audit Department	0.06	0.01	0.01	10.0%	10.0%	100.0%
05 Religious Affairs	0.42	0.00	0.00	0.0%	0.0%	0.0%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.37	0.00	0.00	0.0%	0.0%	0.0%
07 Pornography Control Committee (PCC)	0.60	0.00	0.00	0.0%	0.0%	0.0%
09 Information and Communication	0.26	0.00	0.00	0.0%	0.0%	0.0%
Total for Vote	8.51	1.59	1.30	18.7%	15.3%	82.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Program: 52 Ethics and Integrity
Recurrent Programmes
Subprogram: 01 General Administration and Support Services
Outputs Provided
Output: 05 DEI Support Services

		Item	Spent
1. DEI support services provided	1-Cleared rent, paid for electricity, repaired three (3) vehicles, paid telephone services, Procured office supplies e.g. stationery, tonner.	211101 General Staff Salaries	220,466
2. Final Accounts prepared by 30th September 2020		211102 Contract Staff Salaries	275,564
3. DEI BFP FY 2021/22 prepared and submitted by 30th November	2- Provided Support to all DEI Sub programs	211103 Allowances (Inc. Casuals, Temporary)	262,650
4. MPS FY 2021/22 submitted to MFPED before 15th March 2021		212102 Pension for General Civil Service	5,689
5. Four Quarterly Performance Reports produced		213001 Medical expenses (To employees)	2,978
		213002 Incapacity, death benefits and funeral expenses	1,600
		221001 Advertising and Public Relations	2,500
		221003 Staff Training	57,019
		221007 Books, Periodicals & Newspapers	1,614
		221008 Computer supplies and Information Technology (IT)	7,000
		221009 Welfare and Entertainment	121,219
		221011 Printing, Stationery, Photocopying and Binding	19,792
		221012 Small Office Equipment	10,000
		221016 IFMS Recurrent costs	4,709
		221017 Subscriptions	3,600
		221020 IPPS Recurrent Costs	2,040
		222001 Telecommunications	9,000
		222002 Postage and Courier	243
		223003 Rent – (Produced Assets) to private entities	148,592
		223004 Guard and Security services	6,352
		223005 Electricity	15,226
		224004 Cleaning and Sanitation	12,138
		227004 Fuel, Lubricants and Oils	62,674
		228002 Maintenance - Vehicles	22,609
		228004 Maintenance – Other	20,787

Reasons for Variation in performance

No variation

Total	1,296,063
Wage Recurrent	496,031
Non Wage Recurrent	800,032

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QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	1,296,063
		Wage Recurrent	496,031
		Non Wage Recurrent	800,032
		AIA	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

Four (04) Internal Audit reports produced	Item	Spent
i. Internal Audit carried out the Audit of Transport and Fuel Management Process	211103 Allowances (Inc. Casuals, Temporary)	6,000
ii. Prepared the Domestic Arrears Report for the FY2019/20		
iii. Prepared the follow-up report on the Issues raised in the Internal Audit reports of FY2019/20		
iv. Attended and discussed the 4th Quarter FY2019/20 internal audit report with the Accountability Sector Audit Committee.		

Reasons for Variation in performance

Three reports were prepared

	Total	6,000
	Wage Recurrent	0
	Non Wage Recurrent	6,000
	AIA	0
	Total For SubProgramme	6,000
	Wage Recurrent	0
	Non Wage Recurrent	6,000
	AIA	0
	GRAND TOTAL	1,302,063
	Wage Recurrent	496,031
	Non Wage Recurrent	806,032
	GoU Development	0
	External Financing	0
	AIA	0

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Program: 52 Ethics and Integrity

Recurrent Programmes

Subprogram: 01 General Administration and Support Services

Outputs Provided

Output: 05 DEI Support Services

		Item	Spent
i. 16 DEI vehicles maintained and serviced	1-Cleared rent, paid for electricity, repaired three (3) vehicles, paid telephone services, Procured office supplies e.g. stationery, tonner.	211101 General Staff Salaries	220,466
ii. Human Resource activities undertaken		211102 Contract Staff Salaries	275,564
iii. Administrative and logistical Support provided to 4 DEI Departments	2- Provided Support to all DEI Sub programs	211103 Allowances (Inc. Casuals, Temporary)	262,650
iv. Support to establishment and operationalisation of the Leadership Code Tribunal provided		212102 Pension for General Civil Service	5,689
		213001 Medical expenses (To employees)	2,978
		213002 Incapacity, death benefits and funeral expenses	1,600
		221001 Advertising and Public Relations	2,500
		221003 Staff Training	57,019
		221007 Books, Periodicals & Newspapers	1,614
		221008 Computer supplies and Information Technology (IT)	7,000
		221009 Welfare and Entertainment	121,219
		221011 Printing, Stationery, Photocopying and Binding	19,792
		221012 Small Office Equipment	10,000
		221016 IFMS Recurrent costs	4,709
		221017 Subscriptions	3,600
		221020 IPPS Recurrent Costs	2,040
		222001 Telecommunications	9,000
		222002 Postage and Courier	243
		223003 Rent – (Produced Assets) to private entities	148,592
		223004 Guard and Security services	6,352
		223005 Electricity	15,226
		224004 Cleaning and Sanitation	12,138
		227004 Fuel, Lubricants and Oils	62,674
		228002 Maintenance - Vehicles	22,609
		228004 Maintenance – Other	20,787

Reasons for Variation in performance

No variation

Total	1,296,062
Wage Recurrent	496,031
Non Wage Recurrent	800,032
AIA	0

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Total For SubProgramme	1,296,062
		Wage Recurrent	496,031
		Non Wage Recurrent	800,032
		AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

	Item	Spent
1. Sensitization meetings in 10 secondary schools on immorality and drug abuse organised.	Conducted sixteen (16) Follow-up meetings with district officials from Bushenyi, Kasese, Nakaseke, Luwero, Nakasongola, Kamuli, Kaliro, Buyende, Namutumba, Iganga, Bugweri, Bugiri, Mayuge, Sironko, Kapchorwa and Kween with the aim of strengthening the functionality of District Integrity Promotion Forums (DIPFs). On average 50 Males and 20 females were involved in the follow-up meetings.	
2. NEVS dissemination meetings in five local governments organised.		
3. Training manuals and handbooks on the integration of Ethical Values in education system developed.		
4. Consultancy services to translate the National Ethical Values Policy into local languages procured.		
5. Two regional meetings with CSOs to support the functionality of DIPFs conducted.	DEI team with district officials agreed that i. There is need for continuous follow-up meetings with district officials to strengthen the functionality of DIPFs in local governments.	
6. Five follow – up meetings with existing DIPFs to strengthen their functionality conducted.	ii. There is need to conduct an Evaluation/Assessment of the performance of the existing DIPFs in local governments.	
7. Two joint trainings to strengthen the capacities of the ACPPP conducted.		
8. One IAF Joint Inspection exercise to follow up on issues raised by CSO's in districts conducted.		
9. Trainings of DIPF Model and resource mobilization for 2 ACPPP partners conducted.		
10. One IAF/ACPPP quarterly task-force meeting conducted.		

Reasons for Variation in performance

COVID-19 affected DEI Performance

Total	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0
Total For SubProgramme	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0

Recurrent Programmes

Subprogram: 03 Law, Policy Formulation and Dissemination

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QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

	Item	Spent
i. Two Leadership Code Regulation consultative meetings on development of the Leadership Code Regulations conducted	Nine (9) Consultations were conducted on the draft Leadership Code (Amendment) Bill, 2020. The Bill requires all public officers who are not Leaders to declare their income, assets and liabilities to the IGG within three months from the commencement of the Code and thereafter every five years during the month of April.	
ii. Two (2) consultative meetings on development of the Proceeds of Crime law conducted.	The purpose of the consultation was to seek the views on the categories of public officers who should be affected by this Legal requirement. Consultations were carried out in the Districts of Masindi, Kiryadongo, Hoima, Buikwe, Jinja Iganga, Bugweri, Kibuku and Budaka; involving public officers of all categories and ranks.	
iii. Anti-corruption laws, policies and strategies to law enforcement officers in two (2) regions disseminated	The general view of the public officers consulted was that the legal requirement for declaration of income, assets and liabilities should only apply to public officers at the rank of U5 and above. This is because the lower ranks such as Drivers and Office Attendants do not have assets to declare.	
iv. Stake holders' meeting on implementation of ZTCP conducted		
v. Two (2) workshops to disseminate anti-corruption laws to other stakeholders in MDA/LGs conducted.		
vi. Two (2) consultative meetings on Uganda's review on implementation of UNCAC conducted		
vii. IAF institutions on review of Uganda's implementation of Chapters 2 & 5 of the Convention coordinated.		
viii. One (1) session on UNCAC Implementation Review Mechanism attended		
	The Leadership Code (Amendment) Bill, 2020 was presented to Cabinet by the Hon. Minister of State and Integrity, and approved on 28th September 2020. It has been Gazetted and published, and is due to be tabled before Parliament for enactment.	

Reasons for Variation in performance

The variation was brought about by COVID-19 Pandemic as most activities (Consumptive) could not be undertaken.

Total	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0
Total For SubProgramme	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

Vote:112

Ethics and Integrity

QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
A report on Audit activities prepared	i. Internal Audit carried out the Audit of Transport and Fuel Management Process ii. Prepared the Domestic Arrears Report for the FY2019/20 iii. Prepared the follow-up report on the Issues raised in the Internal Audit reports of FY2019/20 iv. Attended and discussed the 4th Quarter FY2019/20 internal audit report with the Accountability Sector Audit Committee.	Item 211103 Allowances (Inc. Casuals, Temporary)	Spent 6,000

Reasons for Variation in performance

Three reports were prepared

Total	6,000
Wage Recurrent	0
Non Wage Recurrent	6,000
AIA	0
Total For SubProgramme	6,000
Wage Recurrent	0
Non Wage Recurrent	6,000
AIA	0

Recurrent Programmes

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

Vote:112 Ethics and Integrity

QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
1 Validation Consultative meeting and cabinet memo 15 data collection meetings in western Uganda 15 engagement meetings with RFOs in central Uganda	<p>1. Handled a petition for allegations of questionable financial conduct at the Diocese of Kinkiizi, Kanungu district, in collaboration with the Archbishop, of the Church of Uganda, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by a whistle blower.</p> <p>2. Handled a petition for allegations of office abuse, and other forms of unethical conduct by Bishop Ben Alex Nabugodi of the Chosen Church of Christ Ministry, Mbale, in collaboration with the Presiding Apostle of the Born Again Faith, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by concerned Christians.</p> <p>Below are a number of benefits realized as a result of the above interventions</p> <p>i. Strengthened the DEI core function number four "To promote Government engagement with Religious and Faith Organizations (RFOs) to promote responsible and accountable conduct"</p> <p>ii. The Province of the Church of Uganda appreciated the relevance and importance of government in helping them find solutions to some of their common managerial problems.</p> <p>iii. The leadership of the COU both at the province and the diocese of Kinkiizi reckoned the need to work with DEI, even for future ethical concerns in their Church as they are commonly reported</p> <p>iv. More lessons learnt on how to work with some of the Born Again and Pentecostal Churches in the fight against corruption and moral decadence</p> <p>v. The Kinkiizi diocese inquiry report is available and that of Mbale in being worked on.</p> <p>vi. Learnt a lesson of how urgent the Religious and Faith Organizations (RFO) Policy is.</p>	Item	Spent

Reasons for Variation in performance

The prevailing conditions in the lock-down period to prevent the spread of COVID 19 hampered the speed of implementation

Total	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0
Total For SubProgramme	0

Vote:112

Ethics and Integrity

QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

	Item	Spent
i. Conduct one IAF meeting	Stake holders Consultations for the	
ii. Conduct 4 TWG IAF meetings	development of DEI Strategic Plan were	
iii. Collect data on DEI performance from 10 districts	carried out.	
iv. organise training in G&E main streaming.		

Reasons for Variation in performance

Variation came as a result of COVID-19 Pandemic

Total	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0
Total For SubProgramme	0
Wage Recurrent	0
Non Wage Recurrent	0
AIA	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

	Item	Spent
1.Multi Sectoral Task Team to operational PCC Strategies established	1. A Multi- Sectorial Task Team (MSTT) met and developed Strategies/Work plan which is being implemented by Pornography Control Committee Secretariat.	
2public awareness workshops on the dangers of pornography conducted.		
1 situational analysis on the status of pornography conducted		
3 media campaigns on social media, print and electronic media conducted.	2. Carried out Surveillance investigations with Police on people broadcasting Pornography in Kampala. The offenders were handed over to Police for further management.	
inspection of pornography hot-spots conducted		
pornography offenders apprehended and prosecuted		

Reasons for Variation in performance

COVID-19 Pandemic affected performance of Pornography Control Committee.

Total	0
Wage Recurrent	0

Vote:112

Ethics and Integrity

QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	0
		AIA	0
		Total For SubProgramme	0
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0

Recurrent Programmes

Subprogram: 09 Information and Communication

Outputs Provided

Output: 02 Public education and awareness

	Item	Spent
i) Three types of IEC materials developed and disseminated.	Conducted field excursion exercise in Mucwini, Kitgum district to develop a video documentary on the life and times of St. Janani Luwum. Video footages were collected from the following key stakeholders.	
ii) DEI news bulletin produced and disseminated.	i. Religious leaders of Kitgum Diocese	
iii) One workshop for media fraternity on issues of ethics and anti corruption conducted and report produced.	ii. Christians from Kitgum Diocese	
iv) DEI website updated and maintained.	iii. Priest of the COU at Wi – Gwen	
v) NACS disseminated and popularized in 10 districts.	iv. Headmaster of Janani Luwum Primary School at Wi-Gweng	
	v. Family members of the Late Archbishop esp. the brother and sister	
	vi. Local community member at Wi-gweng	
	vii. Video footages of key landmarks in Kitgum Town, such as the district Headquarters, Market, streets etc. These footages will now be used for the production of a documentary.	

Reasons for Variation in performance

Performance was affected by COVID-19 Pandemic

	Total	0
	Wage Recurrent	0
	Non Wage Recurrent	0
	AIA	0
	Total For SubProgramme	0
	Wage Recurrent	0
	Non Wage Recurrent	0
	AIA	0
	GRAND TOTAL	1,302,062
	Wage Recurrent	496,031
	Non Wage Recurrent	806,032
	GoU Development	0

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QUARTER 1: Outputs and Expenditure in Quarter

	External Financing	0
	AIA	0

Vote:112

Ethics and Integrity

QUARTER 2: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Program: 52 Ethics and Integrity

Recurrent Programmes

Subprogram: 01 General Administration and Support Services

Outputs Provided

Output: 05 DEI Support Services

	Item	Balance b/f	New Funds	Total
i. Sixteen (16) DEI Vehicles maintained and serviced	211101 General Staff Salaries	6,654	0	6,654
ii. DEI Facilities operated and maintained	211102 Contract Staff Salaries	143,209	0	143,209
iii. Human resource activities undertaken	211103 Allowances (Inc. Casuals, Temporary)	3,600	0	3,600
iv. Administrative and logistical Support provided to DEI Departments	212102 Pension for General Civil Service	5,910	0	5,910
	213002 Incapacity, death benefits and funeral expenses	1,517	0	1,517
v. Fifty (50) copies of MPS 2020/21 produced	221001 Advertising and Public Relations	6,500	0	6,500
vi. Leadership Code Tribunal Supported.	221003 Staff Training	2,981	0	2,981
	221007 Books, Periodicals & Newspapers	3,597	0	3,597
	221008 Computer supplies and Information Technology (IT)	6,027	0	6,027
	221009 Welfare and Entertainment	5,943	0	5,943
	221011 Printing, Stationery, Photocopying and Binding	37,668	0	37,668
	221016 IFMS Recurrent costs	4,013	0	4,013
	221017 Subscriptions	122	0	122
	221020 IPPS Recurrent Costs	1,682	0	1,682
	222002 Postage and Courier	1,246	0	1,246
	223003 Rent – (Produced Assets) to private entities	1,408	0	1,408
	223004 Guard and Security services	148	0	148
	223005 Electricity	5,774	0	5,774
	224004 Cleaning and Sanitation	362	0	362
	227004 Fuel, Lubricants and Oils	2,811	0	2,811
	228002 Maintenance - Vehicles	44,891	0	44,891
	Total	286,065	0	286,065
	Wage Recurrent	149,863	0	149,863
	Non Wage Recurrent	136,201	0	136,201
	AIA	0	0	0

Development Projects

GRAND TOTAL	286,065	0	286,065
Wage Recurrent	149,863	0	149,863
Non Wage Recurrent	136,201	0	136,201
GoU Development	0	0	0

Vote:112 Ethics and Integrity

QUARTER 2: Revised Workplan

<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>