

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.419	0.105	0.092	25.0%	22.0%	87.9%
	Non Wage	4.126	1.031	0.679	25.0%	16.4%	65.8%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		4.545	1.136	0.771	25.0%	17.0%	67.8%
Total GoU+Ext Fin (MTEF)		4.545	1.136	0.771	25.0%	17.0%	67.8%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		4.545	1.136	0.771	25.0%	17.0%	67.8%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		4.545	1.136	0.771	25.0%	17.0%	67.8%
Total Vote Budget Excluding Arrears		4.545	1.136	0.771	25.0%	17.0%	67.8%

Table V1.2: Releases and Expenditure by Program\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	4.54	1.14	0.77	25.0%	17.0%	67.8%
Total for Vote	4.54	1.14	0.77	25.0%	17.0%	67.8%

### Matters to note in budget execution

Due to ongoing covid-19 related restrictions still existing in many cities across the consular district, targeted field visits and the investment conference planned for q1 were deferred to q2

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

(i) Major unspent balances	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.321 Bn Shs	SubProgram/Project :01 Consulate Guangzhou
Reason: Due to the COVID-19 pandemic, some planned activities were postponed to Q2	
Items	

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Highlights of Vote Performance

<b>72,444,257.577 UShs</b>	227002 Travel abroad
Reason: Some planned activities were postponed to Q2	
<b>59,142,133.212 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: Some planned activities were postponed to Q2	
<b>43,147,446.410 UShs</b>	213001 Medical expenses (To employees)
Reason: Payment for medical insurance is due in Q2	
<b>32,744,691.078 UShs</b>	221009 Welfare and Entertainment
Reason: Some planned activities were postponed to Q2	
<b>31,800,894.790 UShs</b>	221002 Workshops and Seminars
Reason: Some planned activities were postponed to Q2	
<i>(ii) Expenditures in excess of the original approved budget</i>	

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Accounting Officer</b>			
<b>Programme Outcome: Enhance national security development, the country's image abroad and well being of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q1</b>
-Number of cooperation frameworks negotiated,	Number	1	
Rating of Uganda's image abroad	Good/Fair/Poor	Good	

Table V2.2: Key Vote Output Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Sub Programme : 01 Consulate Guangzhou</b>			
<b>KeyOutPut : 01 Cooperation frameworks</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q1</b>
No. of Bilateral cooperation frameworks negotiated or signed.	Number	1	0

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Highlights of Vote Performance

KeyOutputPut : 02 Consulars services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No. of official visits facilitated	Number	6	0
KeyOutputPut : 04 Promotion of trade, tourism, education, and investment			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q1
No. of foreign Tourism promotion engagements.	Number	3	1

### Performance highlights for the Quarter

1. Participated in the 2020 China International Tourism Industry Expo (Cities) where Uganda's tourism attractions, including cultural heritage showcased
2. Carried out and participated in 8 image building activities – including visits to Nanning City (Guangxi Province) and Haikou City (Hainan Province) and held meetings with government officials in the Departments of Foreign Affairs and Commerce
3. Carried out a Diaspora engagement to encourage those in distress to take up the repatriation flights that were being arranged by the Chinese authorities
4. Jointly with the Embassy in Beijing, coordinated and supported the repatriation of 75 Ugandans who had been stranded in China due to the Corona virus
5. Carried out and completed the evaluation of pre-qualification bids for the construction of the Chancery and Official Residence

## V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.54</b>	<b>1.14</b>	<b>0.77</b>	<b>25.0%</b>	<b>17.0%</b>	<b>67.8%</b>
<i>Class: Outputs Provided</i>	<i>4.54</i>	<i>1.14</i>	<i>0.77</i>	<i>25.0%</i>	<i>17.0%</i>	<i>67.8%</i>
165201 Cooperation frameworks	2.08	0.52	0.45	25.0%	21.4%	85.5%
165202 Consulars services	2.06	0.52	0.31	25.0%	15.0%	60.1%
165204 Promotion of trade, tourism, education, and investment	0.40	0.10	0.02	25.0%	3.9%	15.6%
<b>Total for Vote</b>	<b>4.54</b>	<b>1.14</b>	<b>0.77</b>	<b>25.0%</b>	<b>17.0%</b>	<b>67.8%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>4.54</i>	<i>1.14</i>	<i>0.77</i>	<i>25.0%</i>	<i>17.0%</i>	<i>67.8%</i>
211103 Allowances (Inc. Casuals, Temporary)	1.13	0.28	0.22	25.0%	19.8%	79.0%

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Highlights of Vote Performance

211105 Missions staff salaries	0.42	0.10	0.09	25.0%	22.0%	87.9%
213001 Medical expenses (To employees)	0.37	0.09	0.05	25.0%	13.4%	53.7%
221001 Advertising and Public Relations	0.01	0.00	0.00	25.0%	0.0%	0.0%
221002 Workshops and Seminars	0.18	0.05	0.01	25.0%	7.5%	30.1%
221005 Hire of Venue (chairs, projector, etc)	0.06	0.02	0.01	25.0%	10.4%	41.6%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	25.0%	0.0%	0.0%
221008 Computer supplies and Information Technology (IT)	0.00	0.00	0.00	25.0%	6.3%	25.0%
221009 Welfare and Entertainment	0.21	0.05	0.02	25.0%	9.1%	36.5%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.01	0.00	25.0%	0.0%	0.0%
221012 Small Office Equipment	0.01	0.00	0.00	25.0%	0.0%	0.0%
221017 Subscriptions	0.00	0.00	0.00	25.0%	0.0%	0.0%
222001 Telecommunications	0.10	0.02	0.02	25.0%	18.8%	75.4%
222002 Postage and Courier	0.01	0.00	0.00	25.0%	25.0%	100.0%
223001 Property Expenses	0.00	0.00	0.00	25.0%	0.0%	0.0%
223003 Rent – (Produced Assets) to private entities	1.20	0.30	0.26	25.0%	22.1%	88.3%
223005 Electricity	0.01	0.00	0.00	25.0%	9.1%	36.5%
223006 Water	0.01	0.00	0.00	25.0%	5.0%	20.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.00	0.00	25.0%	0.0%	0.0%
225002 Consultancy Services- Long-term	0.02	0.01	0.00	25.0%	0.0%	0.0%
226001 Insurances	0.01	0.00	0.01	25.0%	50.4%	201.5%
227001 Travel inland	0.28	0.07	0.05	25.0%	16.5%	66.1%
227002 Travel abroad	0.39	0.10	0.02	25.0%	6.2%	24.8%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.01	0.00	25.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.00	25.0%	0.0%	0.0%
228002 Maintenance - Vehicles	0.02	0.01	0.00	25.0%	14.4%	57.5%
228004 Maintenance – Other	0.00	0.00	0.00	25.0%	16.4%	65.5%
<b>Total for Vote</b>	<b>4.54</b>	<b>1.14</b>	<b>0.77</b>	25.0%	17.0%	67.8%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.54</b>	<b>1.14</b>	<b>0.77</b>	<b>25.0%</b>	<b>17.0%</b>	<b>67.8%</b>
<i>Recurrent SubProgrammes</i>						
01 Consulate Guangzhou	4.54	1.14	0.77	25.0%	17.0%	67.8%
<b>Total for Vote</b>	<b>4.54</b>	<b>1.14</b>	<b>0.77</b>	<b>25.0%</b>	<b>17.0%</b>	<b>67.8%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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# Vote:232

Consulate in Guangzhou

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Consulate Guangzhou</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Uganda's National Day celebrated and at least 60 host country events attended to enhance Uganda's Image and relations in the areas of accreditation.	Carried out and participated in (8 ) image building activities – including visits to Nanning City (Guangxi Province) and Haikou City (Hainan Province) and held meetings with government officials in the Departments of Foreign Affairs and Commerce	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	128,544
		211105 Missions staff salaries	92,074
		213001 Medical expenses (To employees)	46,612
		221005 Hire of Venue (chairs, projector, etc)	6,240
		221008 Computer supplies and Information Technology (IT)	250
		221009 Welfare and Entertainment	9,971
		222001 Telecommunications	1,500
		222002 Postage and Courier	750
		223003 Rent – (Produced Assets) to private entities	149,600
		223005 Electricity	500
		223006 Water	250
		226001 Insurances	2,523
		227001 Travel inland	6,500
1 Twinning / sister-city relations concluded			
1 Partnership between Uganda and Chinese Institutions concluded.			
<b>Total</b>			<b>445,314</b>
Wage Recurrent			92,074
Non Wage Recurrent			353,240
<i>AIA</i>			0

### Reasons for Variation in performance

### Output: 02 Consulars services

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
At least 300 Consular services/cases handled	Jointly with the Embassy in Beijing, coordinated and supported the repatriation of 75 Ugandans who had been stranded in China due to the Corona virus	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	94,402
		213001 Medical expenses (To employees)	3,465
		221009 Welfare and Entertainment	8,834
Diplomatic and Protocol services provided to 6 delegations		222001 Telecommunications	16,587
		222002 Postage and Courier	1,250
		223003 Rent – (Produced Assets) to private entities	114,502
		223005 Electricity	138
		223006 Water	0
		226001 Insurances	4,531
		227001 Travel inland	37,881
		227002 Travel abroad	23,888
		228002 Maintenance - Vehicles	3,573
		228004 Maintenance – Other	655
Reasons for Variation in performance			
		Total	309,706
		Wage Recurrent	0
		Non Wage Recurrent	309,706
		AIA	0

### Reasons for Variation in performance

Output: 04 Promotion of trade, tourism, education, and investment

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		<b>Item</b>	<b>Spent</b>
1 Machine Expo coordinated	Participated in the 2020 China International Tourism Industry Expo (Cities)	221002 Workshops and Seminars	13,699
At least 44 Potential investors identified		227001 Travel inland	1,884
2 Investment delegations to Uganda coordinated.	Carried out a Diaspora engagement to encourage those in distress to take up the repatriation flights that were being arranged by the Chinese authorities		
Uganda's tourism potential showcased at 3 tourism exhibitions.			
6 Chinese tour operators engaged to market Uganda's tourism industry			
1 Tourism promotion social media account opened			
3 Investment promotion conferences organized			
1 Trade and business facilitation symposium organised / attended			
3 Diaspora mobilization engagements organized			
2 Trade shows / exhibitions attended			
4 Companies / factories engaged on importation of Ugandan products			
100 copies of 2019 / 2020 Investment Bankable Projects printed and disseminated			

### Reasons for Variation in performance

<b>Total</b>	<b>15,583</b>
Wage Recurrent	0
Non Wage Recurrent	15,583
AIA	0
<b>Total For SubProgramme</b>	<b>770,603</b>
Wage Recurrent	92,074
Non Wage Recurrent	678,529
AIA	0

**Vote:232** Consulate in Guangzhou

**QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter**

	<b>GRAND TOTAL</b>	<b>770,603</b>
	Wage Recurrent	92,074
	Non Wage Recurrent	678,529
	GoU Development	0
	External Financing	0
	AIA	0



# Vote:232

Consulate in Guangzhou

## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Program: 52 Overseas Mission Services			
Recurrent Programmes			
Subprogram: 01 Consulate Guangzhou			
Outputs Provided			
Output: 01 Cooperation frameworks	Carried out and participated in (8 ) image building activities – including visits to Nanning City (Guangxi Province) and Haikou City (Hainan Province) and held meetings with government officials in the Departments of Foreign Affairs and Commerce	Item	Spent
At least 18 host country events attended to enhance Uganda’s Image and relations in the areas of accreditation.		211103 Allowances (Inc. Casuals, Temporary)	128,544
		211105 Missions staff salaries	92,074
		213001 Medical expenses (To employees)	46,612
		221005 Hire of Venue (chairs, projector, etc)	6,240
		221008 Computer supplies and Information Technology (IT)	250
		221009 Welfare and Entertainment	9,971
		222001 Telecommunications	1,500
		222002 Postage and Courier	750
		223003 Rent – (Produced Assets) to private entities	149,600
		223005 Electricity	500
		223006 Water	250
		226001 Insurances	2,523
		227001 Travel inland	6,500
		Reasons for Variation in performance	
Total		445,314	
Wage Recurrent		92,074	
Non Wage Recurrent		353,240	
AIA		0	

### Output: 02 Consulars services

*Reasons for Variation in performance*

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
At least 90 Consular services/cases handled	Jointly with the Embassy in Beijing, coordinated and supported the repatriation of 75 Ugandans who had been stranded in China due to the Corona virus	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	94,402
		213001 Medical expenses (To employees)	3,465
Diplomatic and Protocol services provided to 02 delegation		221009 Welfare and Entertainment	8,834
		222001 Telecommunications	16,587
		222002 Postage and Courier	1,250
		223003 Rent – (Produced Assets) to private entities	114,502
		223005 Electricity	138
		223006 Water	0
		226001 Insurances	4,531
		227001 Travel inland	37,881
		227002 Travel abroad	23,888
		228002 Maintenance - Vehicles	3,573
		228004 Maintenance – Other	655
<i>Reasons for Variation in performance</i>		<b>Total</b>	<b>309,706</b>
		Wage Recurrent	0
		Non Wage Recurrent	309,706
		<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

# Vote:232

Consulate in Guangzhou

## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Item</b>	<b>Spent</b>
At least 14 Potential investors identified	Participated in the 2020 China International Tourism Industry Expo (Cities)	221002 Workshops and Seminars	13,699
		227001 Travel inland	1,884
Uganda's tourism potential showcased at 01 tourism exhibition.	Carried out a Diaspora engagement to encourage those in distress to take up the repatriation flights that were being arranged by the Chinese authorities		
2 Chinese tour operators engaged to market Uganda's tourism industry			
1 Tourism promotion social media account opened			
1 Investment promotion conferences organized			
1 Trade and business facilitation symposium organised / attended			
1 Diaspora mobilization engagement organized			
2 Companies / factories engaged on importation of Ugandan products			
100 copies of 2019 / 2020 Investment Bankable Projects printed and disseminated			

### Reasons for Variation in performance

	<b>Total</b>	<b>15,583</b>
	Wage Recurrent	0
	Non Wage Recurrent	15,583
	AIA	0
	<b>Total For SubProgramme</b>	<b>770,604</b>
	Wage Recurrent	92,074
	Non Wage Recurrent	678,529
	AIA	0
	<b>GRAND TOTAL</b>	<b>770,604</b>
	Wage Recurrent	92,074
	Non Wage Recurrent	678,529
	GoU Development	0

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**Vote:232** Consulate in Guangzhou

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**QUARTER 1: Outputs and Expenditure in Quarter**

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	External Financing	0
	AIA	0

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# Vote:232

Consulate in Guangzhou

## QUARTER 2: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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**Program: 52 Overseas Mission Services**

*Recurrent Programmes*

**Subprogram: 01 Consulate Guangzhou**

*Outputs Provided*

**Output: 01 Cooperation frameworks**

<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
211105 Missions staff salaries	12,707	0	12,707
221001 Advertising and Public Relations	1,375	0	1,375
221002 Workshops and Seminars	12,750	0	12,750
221005 Hire of Venue (chairs, projector, etc)	460	0	460
221007 Books, Periodicals & Newspapers	420	0	420
221008 Computer supplies and Information Technology (IT)	170	0	170
221009 Welfare and Entertainment	9,664	0	9,664
221011 Printing, Stationery, Photocopying and Binding	1,340	0	1,340
221012 Small Office Equipment	575	0	575
223007 Other Utilities- (fuel, gas, firewood, charcoal)	250	0	250
225002 Consultancy Services- Long-term	6,075	0	6,075
226001 Insurances	(1,273)	0	(1,273)
227002 Travel abroad	27,195	0	27,195
227004 Fuel, Lubricants and Oils	2,000	0	2,000
228002 Maintenance - Vehicles	1,956	0	1,956
<b>Total</b>	<b>75,663</b>	<b>0</b>	<b>75,663</b>
<b>Wage Recurrent</b>	<b>12,707</b>	<b>0</b>	<b>12,707</b>
<b>Non Wage Recurrent</b>	<b>62,956</b>	<b>0</b>	<b>62,956</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:232

Consulate in Guangzhou

## QUARTER 2: Revised Workplan

### Output: 02 Consular services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	39,142	0	39,142
213001 Medical expenses (To employees)	43,147	0	43,147
221001 Advertising and Public Relations	1,375	0	1,375
221002 Workshops and Seminars	12,750	0	12,750
221005 Hire of Venue (chairs, projector, etc)	8,300	0	8,300
221007 Books, Periodicals & Newspapers	580	0	580
221008 Computer supplies and Information Technology (IT)	580	0	580
221009 Welfare and Entertainment	13,081	0	13,081
221011 Printing, Stationery, Photocopying and Binding	1,910	0	1,910
221012 Small Office Equipment	675	0	675
221017 Subscriptions	500	0	500
222001 Telecommunications	3,413	0	3,413
223001 Property Expenses	1,000	0	1,000
223003 Rent – (Produced Assets) to private entities	35,097	0	35,097
223005 Electricity	1,112	0	1,112
223006 Water	1,000	0	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,000	0	1,000
226001 Insurances	(2,281)	0	(2,281)
227001 Travel inland	619	0	619
227002 Travel abroad	25,249	0	25,249
227003 Carriage, Haulage, Freight and transport hire	12,250	0	12,250
227004 Fuel, Lubricants and Oils	3,971	0	3,971
228002 Maintenance - Vehicles	681	0	681
228004 Maintenance – Other	345	0	345
<b>Total</b>	<b>205,497</b>	<b>0</b>	<b>205,497</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>205,497</i>	<i>0</i>	<i>205,497</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:232

## Consulate in Guangzhou

### QUARTER 2: Revised Workplan

#### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Balance b/f	New Funds	Total
2 Investment promotion conferences organized 1 Trade and business facilitation symposium organized / attended	211103 Allowances (Inc. Casuals, Temporary)	20,000	0	20,000
1 Trade shows / exhibitions attended	221002 Workshops and Seminars	6,301	0	6,301
2 Company / factory engaged on importation of Ugandan products	221009 Welfare and Entertainment	10,000	0	10,000
	221011 Printing, Stationery, Photocopying and Binding	2,500	0	2,500
	222001 Telecommunications	2,500	0	2,500
	227001 Travel inland	23,116	0	23,116
At least 21 Potential investors identified 2 Investment delegations to Uganda coordinated.	227002 Travel abroad	20,000	0	20,000
	<b>Total</b>	<b>84,417</b>	<b>0</b>	<b>84,417</b>
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>84,417</i>	<i>0</i>	<i>84,417</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Development Projects

<b>GRAND TOTAL</b>	<b>365,576</b>	<b>0</b>	<b>365,576</b>
<i>Wage Recurrent</i>	<i>12,707</i>	<i>0</i>	<i>12,707</i>
<i>Non Wage Recurrent</i>	<i>352,869</i>	<i>0</i>	<i>352,869</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>