

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

		Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	8.820	4.410	3.373	50.0%	38.2%	76.5%
	Non Wage	55.097	22.399	15.180	40.7%	27.6%	67.8%
Dev't.	GoU	74.729	26.266	24.287	35.1%	32.5%	92.5%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>		<b>138.647</b>	<b>53.075</b>	<b>42.840</b>	<b>38.3%</b>	<b>30.9%</b>	<b>80.7%</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>138.647</b>	<b>53.075</b>	<b>42.840</b>	<b>38.3%</b>	<b>30.9%</b>	<b>80.7%</b>
	Arrears	16.499	18.222	10.019	110.4%	60.7%	55.0%
<b>Total Budget</b>		<b>155.146</b>	<b>71.297</b>	<b>52.860</b>	<b>46.0%</b>	<b>34.1%</b>	<b>74.1%</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>		<b>155.146</b>	<b>71.297</b>	<b>52.860</b>	<b>46.0%</b>	<b>34.1%</b>	<b>74.1%</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>138.647</b>	<b>53.075</b>	<b>42.840</b>	<b>38.3%</b>	<b>30.9%</b>	<b>80.7%</b>

**Table V1.2: Releases and Expenditure by Program\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1203 Administration of Estates/Property of the Deceased	2.16	1.02	0.70	47.3%	32.1%	68.0%
Program: 1204 Regulation of the Legal Profession	0.92	0.49	0.35	52.9%	38.5%	72.7%
Program: 1205 Access to Justice and Accountability	54.33	19.74	18.00	36.3%	33.1%	91.2%
Program: 1206 Court Awards (Statutory)	9.35	4.15	0.92	44.4%	9.9%	22.2%
Program: 1207 Legislative Drafting	1.53	0.70	0.54	45.6%	35.3%	77.3%
Program: 1208 Civil Litigation	7.65	4.39	4.17	57.4%	54.5%	94.9%
Program: 1209 Legal Advisory Services	2.76	1.29	1.16	46.8%	41.9%	89.5%
Program: 1249 Policy, Planning and Support Services	59.95	21.29	17.00	35.5%	28.4%	79.9%
<b>Total for Vote</b>	<b>138.65</b>	<b>53.07</b>	<b>42.84</b>	<b>38.3%</b>	<b>30.9%</b>	<b>80.7%</b>

### Matters to note in budget execution

The Ministry exists to provide legal advice and legal services to Government, its Allied Institutions and the general public and to support the machinery that provides the legal framework for good governance.

Its Mission is to promote an effective and efficient machinery capable of providing a legal framework for good governance and delivery of legal

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advice and services to the Government, its allied institutions and the general public.

To carry out this mandate and mission, the Ministry has an approved budget of US\$ 155.146Bn broken into Wage - US\$ 8.82Bn, Non-Wage Recurrent- US\$ 55.097Bn, Development- US\$ 74.729Bn and Arrears of US\$ 16.499Bn.

During the Second Quarter, the Ministry received quarterly release that was cumulatively as follows:

Wage-US\$ 4.41Bn of which US\$ 3.373Bn (representing 76.5% of the released budget) has been spent. The wage performed at 76.5% because there are some ongoing recruitments and once concluded would raise the wage performance.

(ii) Non- Wage Recurrent- US\$ 40.621Bn, was released and US\$ 25.279Bn was spent; representing 61.55% of the released budget. Most of the funds that were not spent were for verification of war victims. Given its wide coverage, the necessary logistics were still being procured.

(iii) Development- US\$ 26.266Bn was released, out of which US\$ 24.287Bn was used; representing 92.5% of the released budget. The 7.5% that remained unutilised was because of ongoing planned procurements.

(iv) Arrears- US\$ 16.499Bn was released for payment of arrears, out of which US\$ 10.019Bn was utilised- representing 55% of the released budget. Because of the ongoing verification of eligible beneficiaries, not all planned arrears could be paid within the quarter.

These funds were used to achieve the following:

(i) Legislative Drafting:

- All the 16 (100%) Assented to Acts were authorized for publication
- MDAs made 15 requests for drafting of Bills and 9 (60%) were drafted and sent back for review.
- 2 Bills were issued with certificate of compliance with Cabinet Directive.
- 16 (100%) Bills were authorized for publication.
- 82 requests for drafting Statutory Instruments were received and of these 19 (23%) were drafted and sent back to respective MDAs
- In addition, 21 (100%) Statutory Instruments were authorized for publication.
- 17 Acts were published.
- 12 Ordinances and Bye-Laws were received for verification, out of these 1 was verified and submitted to the Ministry of Local Government.

(ii) Civil Litigation:

Of the cases that were concluded, a total of 31 cases were won and 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122 that would have been awarded as costs while the 19 cases lost were equivalent to UGX. 14,965,025,251

- A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ

- Represented Government at 79% of 694 cases that were filed.

During the reporting period, there were 2 out of Court settlements successfully negotiated (Negotiations handled).

- A due diligent exercise was commenced in Acholi Sub-region. While in Lango and Teso Sub-regions the validation of Claimants/Beneficiaries is underway. In Karamoja it is the verification exercise of claimants/beneficiaries.

- The inter-Ministerial Committee Commenced the above exercise with a display of claimants/beneficiaries lists and sensitization in the Acholi, Lango and Teso Sub-regions.

- This will be undertaken after the war claimants have been verified and validated.

Administration of Estates:

- Opened 2,112 new files
- Inspected 197 Estates
- Issued 1,408 certificates of no objection against a set annual target of 2,500.
- Filed 24 applications before courts of law for winding up and renunciation of estates against an annual target of 60
- Issued 19 land transfers
- Conducted 310 family mediation and arbitration cases

(iv) Regulation of the Legal Profession

- The Law Council concluded 17 cases against Lawyers out of the targeted 50 cases in 11 sittings, representing 34% performance.
- 130 law firms were inspected and issued with certificates. Out of these, 98 were complying with set standards representing 75% of the law firms inspected to be complying with set standards.
- 56 Legal Aid Service providers were supervised.
- 1 University teaching law was inspected.
- 318 applicants for eligibility were cleared for enrolment.
- Conducted 11 inspections of Legal Aid Service Providers and all were approved

(v) Legal Advisory Services

- A total of 1,477 requests for Contract reviews/clearance were received out of which 1,295 (88%) were responded to.
- 100 invitations of the meetings with MDAs were received out of which 91 (91%) were attended.

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- 406 requests for legal opinion were received out of which 335 (83%) were responded to.
- 301 requests for MoU reviews were received out of which 234 (78%) were responded to.
- No invitations for international meetings were received.
- No Cabinet Memoranda were prepared

By 31st December 2020, the % of Contracts, MOUs and Legal opinions that were responded to within two weeks was at 85%.

(vi) Policy Planning and Support Services

- Prepared and submitted the BFP FY 2021/22.
- Prepared the draft Strategic Plan for the Ministry FY 2010/21-2024/25.
- Compilation of Fourth Quarter FY 2019/20 and First Quarter FY 2020/21 Reports
- Construction of Fortportal Regional Office that is in final stages
- Coordinated of recruitment of 10 Senior State Attorneys.
- Prepared and submitted Quarter 1 Internal Audit Report to Management.
- Carried out verification of domestic arrears, Courtawards and Compensations
- Prepared financial reports and submitted to the Ministry of Finance Planning and Economic Development.

The challenges encountered during the quarter included:

COVID-19 paused an implementation challenge in that most of the planned field activities like inspection of Universities teaching Law and training could not be carried out.

Covid-19 lock-down also affected rate of execution of work as staff have to work in shifts following the Guidance from the Ministry of Public Service and established Standard Operating Procedures.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

<i>(i) Major unspent balances</i>		
Programs , Projects		
Program 1203 Administration of Estates/Property of the Deceased		
0.088 Bn Shs	SubProgram/Project :16 Administrator General	
	Reason: These allowances were meant for the facilitation of staff during estate inspection. However, due to the strict observance of the SOPs imposed as a result of Covid-19, the number of estates inspected reduced. Therefore, it could not be fully utilized.	
Items		
26,034,982.000 UShs	211103 Allowances (Inc. Casuals, Temporary)	
	Reason: These allowances were meant for the facilitation of staff during estate inspection. However, due to the strict observance of the SOPs imposed as a result of Covid-19, the number of estates inspected reduced. Therefore, it could not be fully utilized.	
19,606,906.000 UShs	227002 Travel abroad	
	Reason: There were no travels abroad due to Covid-19 lockdown.	
16,333,650.000 UShs	221001 Advertising and Public Relations	
	Reason: There were a limited number of adverts as most of the adverts are to notify clients about the inspections. Therefore, since inspection was limited, even adverts were minimal.	
13,218,672.000 UShs	221011 Printing, Stationery, Photocopying and Binding	
	Reason: The Covid-19 restrictions limited the printing and dissemination of information to clients.	
7,099,100.000 UShs	221006 Commissions and related charges	

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Reason: This was meant to facilitate witnesses to attend Court. However, Covid-19 affected Court performance and therefore, witnesses could not easily be called to court.	
<b>Program 1204 Regulation of the Legal Profession</b>	
<b>0.118 Bn Shs</b>	<b>SubProgram/Project :15 Law Council</b>
Reason: It could not be fully utilized due to the reduced number of staff in Offices after the Presidential directives allowing only essential staff in offices as well as restricted movements.	
<i>Items</i>	
<b>60,753,265.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: These allowances were meant for the facilitation of staff during inspection of Law Firms and Universities. However, due to the strict observance of the SOPs imposed as a result of Covid-19, the number of Law Firms and Universities inspected reduced. Therefore, it could not be fully utilized.	
<b>17,086,000.000 UShs</b>	221001 Advertising and Public Relations
Reason: Advertising was not done fully since most of the activities were not done to capacity.	
<b>11,780,000.000 UShs</b>	227001 Travel inland
Reason: -Travel restrictions which limited movement to inspect the Universities and Law Firms.	
<b>11,192,668.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: The printing of reports and Certificates was minimal since the preliminary activities(inspections) were minimal.	
<b>9,484,333.000 UShs</b>	221009 Welfare and Entertainment
Reason: -It could not be fully utilized due to the reduced number of staff in Offices after the Presidential directives allowing only essential staff in offices as well as restricted movements.	
<b>Program 1205 Access to Justice and Accountability</b>	
<b>1.596 Bn Shs</b>	<b>SubProgram/Project :0890 Support to Justice Law and Order Sector</b>
Reason: Printing and dissemination of printed information was minimal since meetings were limited due to Covid-19 pandemic.	
<i>Items</i>	
<b>452,220,000.000 UShs</b>	312201 Transport Equipment
Reason: The procurement process was still ongoing by the end of the Quarter.	
<b>390,500,000.000 UShs</b>	213004 Gratuity Expenses
Reason: The dates for payment of gratuity expenses were falling in the month of January. Therefore, the expenses could not be prepaid.	
<b>230,853,866.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: Printing and dissemination of printed information was minimal since meetings were limited due to Covid-19 pandemic.	
<b>110,284,000.000 UShs</b>	312213 ICT Equipment
Reason: The funds were insufficient to initiate the procurement process.	
<b>67,014,810.000 UShs</b>	221001 Advertising and Public Relations
Reason: There were a limited number of adverts due to Covid-19	

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<b>Program 1206 Court Awards (Statutory)</b>	
<b>3.228 Bn Shs</b>	<b>SubProgram/Project :18 Statutory Court Awards</b>
Reason: The verification process for the files was still ongoing by the end of the Quarter.	
<i>Items</i>	
<b>3,227,688,657.000 UShs</b>	282104 Compensation to 3rd Parties
Reason: The verification process for the files was still ongoing by the end of the Quarter.	
<b>Program 1207 Legislative Drafting</b>	
<b>0.012 Bn Shs</b>	<b>SubProgram/Project :06 First Parliamentary Counsel</b>
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<i>Items</i>	
<b>4,194,250.000 UShs</b>	221003 Staff Training
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<b>3,421,000.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: The procurement process was still ongoing by the end of the Quarter.	
<b>2,865,872.000 UShs</b>	227002 Travel abroad
Reason: Travel restrictions due COVID-19 pandemic.	
<b>1,540,000.000 UShs</b>	227001 Travel inland
Reason: Officers could hardly move to District due to the Covid-19 Lockdown.	
<b>0.013 Bn Shs</b>	<b>SubProgram/Project :07 Principal Legislation</b>
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<i>Items</i>	
<b>4,194,250.000 UShs</b>	221003 Staff Training
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<b>3,421,333.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: The procurement process was still ongoing by the end of the Quarter.	
<b>3,177,619.000 UShs</b>	227002 Travel abroad
Reason: Travel restrictions due COVID-19 pandemic.	
<b>1,730,000.000 UShs</b>	227001 Travel inland
Reason: Officers could hardly move upcountry due to the Covid-19 Lockdown.	
<b>284,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)

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Reason: It was meant to facilitate travel upcountry. However, since travels were restricted, it could not be full absorbed.	
<b>0.013 Bn Shs</b>	<b>SubProgram/Project :08 Subsidiary Legislation</b>
Reason: Travel restrictions due COVID-19 pandemic.	
<i>Items</i>	
<b>4,194,250.000 UShs</b>	221003 Staff Training
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<b>3,421,333.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: The procurement process was still ongoing by the end of the Quarter.	
<b>3,019,232.000 UShs</b>	227002 Travel abroad
Reason: Travel restrictions due COVID-19 pandemic.	
<b>2,055,000.000 UShs</b>	227001 Travel inland
Reason: Officers could hardly move upcountry due to the Covid-19 Lockdown.	
<b>296,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: It was meant to facilitate travel upcountry. However, since travels were restricted, it could not be full absorbed.	
<b>0.014 Bn Shs</b>	<b>SubProgram/Project :09 Local Government (First Parliamentary Counsel)</b>
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<i>Items</i>	
<b>4,194,250.000 UShs</b>	221003 Staff Training
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<b>3,421,333.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: The procurement process was still ongoing by the end of the Quarter.	
<b>3,019,318.000 UShs</b>	227002 Travel abroad
Reason: Travel restrictions due COVID-19 pandemic.	
<b>2,375,000.000 UShs</b>	227001 Travel inland
Reason: Officers could hardly move upcountry due to the Covid-19 Lockdown.	
<b>746,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: It was meant to facilitate travel upcountry. However, since travels were restricted, it could not be full absorbed.	
<b>Program 1208 Civil Litigation</b>	
<b>0.032 Bn Shs</b>	<b>SubProgram/Project :02 Civil Litigation</b>
Reason:	

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<i>Items</i>	
<b>18,440,333.000 UShs</b>	227001 Travel inland Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.
<b>6,250,000.000 UShs</b>	221003 Staff Training Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>5,159,968.000 UShs</b>	227002 Travel abroad Reason: Travel restrictions due COVID-19 pandemic.
<b>2,299,000.000 UShs</b>	221006 Commissions and related charges Reason: It was meant to facilitate witnesses. However, the witnesses could not move due to the imposed travel restrictions.
<b>0.074 Bn Shs</b>	<b>SubProgram/Project :03 Line Ministries</b> Reason: It was meant to facilitate court attendance. However, Covid-19 lock-down affected scheduled cases leading to adjournments.
<i>Items</i>	
<b>36,945,667.000 UShs</b>	227001 Travel inland Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.
<b>16,108,001.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding Reason: The procurement process was still ongoing by the end of the Quarter.
<b>6,781,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary) Reason: It was meant to facilitate court attendance. However, Covid-19 lock-down affected scheduled cases leading to adjournments.
<b>6,250,000.000 UShs</b>	221003 Staff Training Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>5,325,000.000 UShs</b>	221009 Welfare and Entertainment Reason: -It could not be fully utilized due to the reduced number of staff in Offices after the Presidential directives allowing only essential staff in offices as well as restricted movements.
<b>0.051 Bn Shs</b>	<b>SubProgram/Project :04 Institutions</b> Reason: The procurement process was still ongoing by the end of the Quarter.
<i>Items</i>	
<b>16,108,001.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding Reason: The procurement process was still ongoing by the end of the Quarter.
<b>13,360,667.000 UShs</b>	227001 Travel inland Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.

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<b>7,177,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
	Reason: It was meant to facilitate court attendance. However, Covid-19 lock-down affected scheduled cases leading to adjournments.
<b>6,249,750.000 UShs</b>	221003 Staff Training
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>5,325,000.000 UShs</b>	221009 Welfare and Entertainment
	Reason: -It could not be fully utilized due to the reduced number of staff in Offices after the Presidential directives allowing only essential staff in offices as well as restricted movements.
<b>0.059 Bn Shs</b>	<i>SubProgram/Project :05 Local Gov't Institutions (Litigation)</i>
	Reason:
<i>Items</i>	
<b>19,081,667.000 UShs</b>	227001 Travel inland
	Reason:
<b>16,108,001.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
	Reason:
<b>8,025,000.000 UShs</b>	221009 Welfare and Entertainment
	Reason:
<b>7,177,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
	Reason:
<b>6,499,750.000 UShs</b>	221003 Staff Training
	Reason:
<b>Program 1209 Legal Advisory Services</b>	
<b>0.020 Bn Shs</b>	<i>SubProgram/Project :10 Legal Advisory Services</i>
	Reason: There was a reduction in the demand for printed documents for Court attendance due to the reduction in the regularity of Court attendance.
<i>Items</i>	
<b>9,000,000.000 UShs</b>	221006 Commissions and related charges
	Reason: It was meant to facilitate witnesses. However, the witnesses could not move due to the imposed travel restrictions.
<b>4,793,000.000 UShs</b>	221003 Staff Training
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>2,903,105.000 UShs</b>	227002 Travel abroad
	Reason: Travel restrictions due COVID-19 pandemic.
<b>2,571,334.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding



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	Reason: There was a reduction in the demand for printed documents for Court attendance due to the reduction in the regularity of Court attendance.
<b>539,333.000 UShs</b>	221009 Welfare and Entertainment
	Reason: -It could not be fully utilized due to the reduced number of staff in Offices after the Presidential directives allowing only essential staff in offices as well as restricted movements.
<b>0.020 Bn Shs</b>	<b>SubProgram/Project :11 Central Government</b>
	Reason: There was a reduction in the demand for printed documents for Court attendance due to the reduction in the regularity of Court attendance.
<b>Items</b>	
<b>4,737,716.000 UShs</b>	227002 Travel abroad
	Reason: Travel restrictions due COVID-19 pandemic.
<b>4,168,125.000 UShs</b>	221003 Staff Training
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>3,953,030.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
	Reason: It was meant to facilitate court attendance. However, Covid-19 led to the reduction in the regularity of Court attendance.
<b>3,756,667.000 UShs</b>	227001 Travel inland
	Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.
<b>2,571,001.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
	Reason: There was a reduction in the demand for printed documents for Court attendance due to the reduction in the regularity of Court attendance.
<b>0.019 Bn Shs</b>	<b>SubProgram/Project :12 Local Government (Legal Advisory Services)</b>
	Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.
<b>Items</b>	
<b>4,745,044.000 UShs</b>	227002 Travel abroad
	Reason: Travel restrictions due COVID-19 pandemic.
<b>4,168,125.000 UShs</b>	221003 Staff Training
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>4,030,250.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
	Reason: It was meant to facilitate court attendance. However, Covid-19 led to the reduction in the regularity of Court attendance.
<b>2,922,928.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
	Reason: There was a reduction in the demand for printed documents for Court attendance due to the reduction in the regularity of Court attendance.
<b>2,156,667.000 UShs</b>	227001 Travel inland

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Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.	
<b>0.021 Bn Shs</b>	<b>SubProgram/Project :13 Contracts and Negotiations</b>
Reason: It was meant to facilitate court attendance. However, Covid-19 led to the reduction in the regularity of Court attendance.	
<i>Items</i>	
<b>7,293,000.000 UShs</b>	221003 Staff Training
Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.	
<b>4,094,333.000 UShs</b>	227001 Travel inland
Reason: The number of Officers travelling to upcountry Courts reduced drastically due to the Covid-19 pandemic.	
<b>4,011,472.000 UShs</b>	227002 Travel abroad
Reason: Travel restrictions due COVID-19 pandemic.	
<b>2,991,000.000 UShs</b>	211103 Allowances (Inc. Casuals, Temporary)
Reason: It was meant to facilitate court attendance. However, Covid-19 led to the reduction in the regularity of Court attendance.	
<b>2,571,334.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason: There was a reduction in the demand for printed documents for Court attendance due to the reduction in the regularity of Court attendance.	
<b>Program 1249 Policy, Planning and Support Services</b>	
<b>3.397 Bn Shs</b>	<b>SubProgram/Project :01 Headquarters</b>
Reason: There was a delay in the process of verification of files by Public Service.	
<i>Items</i>	
<b>2,776,103,065.000 UShs</b>	282104 Compensation to 3rd Parties
Reason: The verification process for the file of Bunyoro Kingdom was still ongoing by the end of the Quarter.	
<b>219,852,904.000 UShs</b>	213004 Gratuity Expenses
Reason: There was a delay in the process of verification of files by Public Service.	
<b>192,343,986.000 UShs</b>	212102 Pension for General Civil Service
Reason: Payment was affected by the query raised by the IGG and are pending clearance and verification of all the names for the payment to be made.	
<b>72,157,150.000 UShs</b>	228002 Maintenance - Vehicles
Reason: The procurement process was still ongoing by the end of the Quarter.	
<b>29,261,309.000 UShs</b>	262101 Contributions to International Organisations (Current)
Reason: The funds were insufficient to clear the contribution. The Ministry therefore, awaits Quarter 3 release so as to make the contribution.	

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

<b>0.031 Bn Shs</b>	<b><i>SubProgram/Project :17 Policy Planning Unit</i></b>
	Reason: The procurement process was still ongoing by the end of the Quarter.
<b>Items</b>	
<b>17,399,000.000 UShs</b>	221003 Staff Training
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities are still not fully open due to Covid-19.
<b>10,500,001.000 UShs</b>	221011 Printing, Stationery, Photocopying and Binding
	Reason: The procurement process was still ongoing by the end of the Quarter.
<b>2,683,800.000 UShs</b>	227002 Travel abroad
	Reason: Travel restrictions due COVID-19 pandemic.
<b>0.010 Bn Shs</b>	<b><i>SubProgram/Project :19 Internal Audit Department</i></b>
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>Items</b>	
<b>6,500,000.000 UShs</b>	221003 Staff Training
	Reason: Travel restrictions to countries hit by the COVID-19 pandemic where some of the trainings were to take place. More so, local Institutions of learning and Universities were closed due to Covid-19.
<b>3,697,595.000 UShs</b>	227002 Travel abroad
	Reason: Travel restrictions due COVID-19 pandemic.
<b>0.126 Bn Shs</b>	<b><i>SubProgram/Project :20 Office of the Attorney General</i></b>
	Reason: The amount of items required during the Quarter was fulfilled.
<b>Items</b>	
<b>124,750,266.000 UShs</b>	227002 Travel abroad
	Reason: Travel restrictions due COVID-19 pandemic.
<b>724,840.000 UShs</b>	221007 Books, Periodicals & Newspapers
	Reason: The amount of items required during the Quarter was fulfilled.
<b>500,000.000 UShs</b>	221012 Small Office Equipment
	Reason: The amount of items required during the Quarter was fulfilled.
<b>0.174 Bn Shs</b>	<b><i>SubProgram/Project :1647 Retooling of Ministry of Justice and Constitutional Affairs</i></b>
	Reason: The procurement process is still ongoing
<b>Items</b>	
<b>77,252,000.000 UShs</b>	312213 ICT Equipment
	Reason: The procurement process was still ongoing by the end of the Quarter.
<b>48,622,000.000 UShs</b>	312202 Machinery and Equipment

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

	Reason: The funds released for procurement of Machinery and Equipment were insufficient to initiate the procurement process.
<b>29,706,000.000 US\$</b>	221011 Printing, Stationery, Photocopying and Binding
	Reason: The procurement process was still ongoing by the end of the Quarter.
<b>18,077,265.000 US\$</b>	312203 Furniture & Fixtures
	Reason: The procurement process still ongoing.
<i>(ii) Expenditures in excess of the original approved budget</i>	

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 03 Administration of Estates/Property of the Deceased</b>			
<b>Responsible Officer: Administrator General/Public Trustee</b>			
<b>Programme Outcome: Effective administration of Estates of deceased</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Infrastructure and access to JLOS services enhanced			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
Proportion of disputes reported and resolved	Percentage	87%	70%
% of scheduled Court Attendance for cases against Administrator General	Number	92	92
<b>Programme : 04 Regulation of the Legal Profession</b>			
<b>Responsible Officer: Secretary Law Council</b>			
<b>Programme Outcome: Legal Profession effectively Regulated</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Infrastructure and access to JLOS services enhanced			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
% of disciplinary cases handled	Percentage	75%	34%
Proportion of law firms complying with set standards	Percentage	85%	75%
<b>Programme : 05 Access to Justice and Accountability</b>			
<b>Responsible Officer: Senior Technical Advisor</b>			
<b>Programme Outcome: Improved Administration of Justice</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% of SDP IV implemented	Ratio	75	79
<b>Programme : 06 Court Awards (Statutory)</b>			
<b>Responsible Officer: Under Secretary</b>			
<b>Programme Outcome: Payment of Court Awards and compensations</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% of Compensations paid	Percentage	3.0%	1%
<b>Programme : 07 Legislative Drafting</b>			
<b>Responsible Officer: Director First Parliamentary Counsel</b>			
<b>Programme Outcome: Improved Legal Framework</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% of requests for Legislation handled	Percentage	75%	69%
<b>Programme : 08 Civil Litigation</b>			
<b>Responsible Officer: Director Civil Litigation</b>			
<b>Programme Outcome: Effective representation of Government in Court</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% of scheduled Court Attendance for civil proceedings	Percentage	80%	79
<b>Programme : 09 Legal Advisory Services</b>			
<b>Responsible Officer: Director Legal Advisory Services</b>			
<b>Programme Outcome: Improved Legal Advisory Services</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Commercial justice and the environment for competitiveness strengthened			

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% of Contracts, MOUs and Legal opinions that are responded to within two weeks	Percentage	93%	84.3%
<b>Programme : 49 Policy, Planning and Support Services</b>			
<b>Responsible Officer: Under Secretary</b>			
<b>Programme Outcome: Efficient and effective Ministry of Justice and Constitutional Affairs</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	Percentage	83%	71.1%
<b>Programme Outcome: Policy guidance and strategic direction</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Infrastructure and access to JLOS services enhanced			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Proportion of the Ministry Strategic Plan implemented	Percentage	68%	19%

**Table V2.2: Key Vote Output Indicators\***

<b>Programme : 03 Administration of Estates/Property of the Deceased</b>			
<b>Sub Programme : 16 Administrator General</b>			
<b>KeyOutPut : 01 Estates Registration and Inspection</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of new files opened	Number	5000	2112
Number of Estates inspected	Number	300	197
Percentage of scheduled Court Attendance for cases against Administrator General	Percentage	83%	92%
Number of new files opened	Number	5000	2112
Number of Estates inspected	Number	500	197
Percentage of scheduled court attendance for cases against Administrator General	Percentage	83%	92%
<b>KeyOutPut : 02 Letters of Administration and Land Transfers</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of Applications filed before Court of laws to grant letters of Administration	Number	15	4

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

Number of of certificates of land transfers issued	Number	100	19
<b>KeyOutPut : 03 Estates administration</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
Number of applications filed before Courts of law for winding up estates	Number	100	24
Number of Certificates of No Objection Issued	Number	2500	1406
<b>KeyOutPut : 04 Family arbitrations and mediations</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
Number of family disputes resolved through mediation and arbitrations	Number	1000	310
<b>Programme : 04 Regulation of the Legal Profession</b>			
<b>Sub Programme : 15 Law Council</b>			
<b>KeyOutPut : 01 Conclusion of disciplinary cases</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
% of disciplinary cases of private advocates disposed off	Percentage	70%	100%
Number of Disciplinary Committee meetings held	Number	50	2
<b>KeyOutPut : 02 Inspection and Supervision</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
Number of Advocates chambers inspected	Number	1100	65
Number of Supervisory Visits for Legal Aid Service providers conducted	Number	50	38
Number of University Law programs inspected	Number	14	1
Proportion of Law firms complying with set standards	Percentage	82%	51%
<b>Programme : 05 Access to Justice and Accountability</b>			
<b>Sub Programme : 0890 Support to Justice Law and Order Sector</b>			
<b>KeyOutPut : 06 Program Management</b>			
<b>Key Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q2</b>
Percentage of districts with frontline JLOS services	Percentage	80%	72%
Proportion of decisions against JLOS institutions to total cases concluded by UHRC	Percentage	25%	0%
<b>Programme : 06 Court Awards (Statutory)</b>			
<b>Sub Programme : 18 Statutory Court Awards</b>			

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

<b>KeyOutPut : 01 Court Awards &amp; Compesations Paid</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Proportion of court awards arrears paid	Percentage	3%	2%
Proportion of current court awards cleared	Percentage	3%	1.5%
Proportion of verified and approved compensation claims arrears paid	Percentage	3%	2%
<b>Programme : 07 Legislative Drafting</b>			
<b>Sub Programme : 06 First Parliamentary Counsel</b>			
<b>KeyOutPut : 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of requested Bills drafted and submitted to MDAs	Percentage	90%	71%
Percentage of assented to Acts authorized for publication	Percentage	80%	100%
Percentage of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature	Percentage	80%	36%
Percentage of signed Statutory Instruments and Legal Notices authorised for publication	Percentage	90%	100%
Percentage of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government	Percentage	70%	0%
Percentage of requested Bills authorised for publication	Percentage	80%	100%
Number of East African Sectoral Council Bills drafted	Number	1	0
Percentage of Statutory Instruments authorised for publication	Percentage	90%	100%
<b>Sub Programme : 07 Principal Legislation</b>			
<b>KeyOutPut : 02 Bills and Acts</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of requested Bills drafted and submitted to MDAs	Percentage	90%	71%
Percentage of assented to Acts authorised for publication	Percentage	80%	100%
<b>Sub Programme : 08 Subsidiary Legislation</b>			
<b>KeyOutPut : 03 Statutory Instruments</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of drafted Statutory Instruments submitted to MDA's for signature	Percentage	80%	30%
Percentage of drafted legal notices submitted to MDAs for signature	Percentage	80%	67%



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

Percentage of signed statutory instruments authorised for publication	Percentage	90%	100%
Percentage of signed Legal Notices authorised for publication	Percentage	90%	100%

### Sub Programme : 09 Local Government (First Parliamentary Counsel)

#### KeyOutPut : 04 Ordinances and By-Laws

Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of verified Ordinances submitted to Ministry of Government	Percentage	70%	0%
Percentage of verified Bye-laws submitted to Ministry of Local Government	Percentage	70%	0%
Percentage of Ordinances authorised for publication	Percentage	70%	0%
Percentage of Bye-laws authorised for publication	Percentage	70%	0%

### Programme : 08 Civil Litigation

#### Sub Programme : 02 Civil Litigation

#### KeyOutPut : 03 Civil Suits defended in Court

Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage appearance in EACJ and other regional	Percentage	80%	100%
Number of negotiations handled	Number	10	2
Percentage of scheduled arbitration proceedings attended	Percentage	80%	100%
percentage of appearances in National and International Courts, Tribunals and Commissions	Percentage	80%	49%
percentage of defences and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALG)	Percentage	70%	82%
Percentage of MALGs notified with notices of intention o sue, complaints, claims and pleadings	Percentage	60%	98%
Number of negotiations handled on behalf of MALGs	Number	40	7

#### KeyOutPut : 04 Compensations

Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of compensations processed	Percentage	60%	30%

### Sub Programme : 03 Line Ministries

#### KeyOutPut : 03 Civil Suits defended in Court

Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage appearance in EACJ and other regional	Percentage	80%	100%

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

Number of negotiations handled	Number	10	2
Percentage of scheduled arbitration proceedings attended	Percentage	80%	100%
percentage of appearances in National and International Courts, Tribunals and Commissions	Percentage	80%	79%
<b>Sub Programme : 04 Institutions</b>			
<b>KeyOutPut : 03 Civil Suits defended in Court</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage appearance in EACJ and other regional	Percentage	80%	100%
Number of negotiations handled	Number	10	2
Percentage of scheduled arbitration proceedings attended	Percentage	80%	100%
percentage of appearances in National and International Courts, Tribunals and Commissions	Percentage	80%	79%
<b>Sub Programme : 05 Local Gov't Institutions (Litigation)</b>			
<b>KeyOutPut : 03 Civil Suits defended in Court</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage appearance in EACJ and other regional	Percentage	80%	100%
Number of negotiations handled	Number	10	2
Percentage of scheduled arbitration proceedings attended	Percentage	80%	100%
percentage of appearances in National and International Courts, Tribunals and Commissions	Percentage	80%	79%
<b>Programme : 09 Legal Advisory Services</b>			
<b>Sub Programme : 10 Legal Advisory Services</b>			
<b>KeyOutPut : 02 Contracts, Legal Advice/opinion</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of EAC meetings attended	Percentage	90%	0%
Percentage of Legal Advice responded to	Percentage	80%	84%
Percentage of requests for Legal opinion/advice from MDAs and Local Governments responded to within 14 days	Percentage	80%	84%
Percentage of Regional and International meetings attended in relation to invitations received	Percentage	90%	0%
Percentage of negotiations attended	Percentage	90%	0%
<b>Sub Programme : 11 Central Government</b>			

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

KeyOutPut : 02 Contracts, Legal Advice/opinion			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of EAC meetings attended	Percentage	90%	0%
Percentage of Legal Advice responded to	Percentage	80%	84%
Percentage MALG requests for clearance advised upon within 14 days	Percentage	80%	84%
Percentage of Regional and International meetings attended in relation to invitations received	Percentage	90%	0%
Sub Programme : 12 Local Government (Legal Advisory Services)			
KeyOutPut : 02 Contracts, Legal Advice/opinion			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of EAC meetings attended	Percentage	90%	0%
Percentage of Legal Advice responded to	Percentage	80%	84%
Percentage MALG requests for clearance advised upon within 14 days	Percentage	80%	84%
Sub Programme : 13 Contracts and Negotiations			
KeyOutPut : 02 Contracts, Legal Advice/opinion			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Percentage of EAC meetings attended	Percentage	90%	0%
Percentage of Legal Advice responded to	Percentage	80%	84%
Percentage MALG requests for clearance advised upon within 14 days	Percentage	80%	84%
Percentage of requests for Legal opinion/advice from MDAs and Local Governments responded to within 14 days	Percentage	80%	84%
Percentage of Regional and International meetings attended in relation to invitations received	Percentage	90%	0%
Percentage of negotiations attended	Percentage	90%	0%

### Performance highlights for the Quarter

For the period Oct-Dec 2020, the Ministry received a total of US\$ 30.188Bn. Of this, US\$ 2.205Bn was wage, US\$ 14.144Bn was Development and US\$ 13.839 was Non Wage Recurrent including Pension and Gratuity. The funds were used to deliver the following outputs:

Defending Government:

A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=

In addition, a total of 256 cases were filed against the Attorney General in various courts of Judicature during the reporting period under review.

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

### Administration of estates:

The Office of the Administrator General/Public Trustee opened 1027 new files for clients against the target of 1250 for Quarter 2. This represents 82% of performance. 102 estates were inspected against the target of 125 (82%). 2 applications out of the Q2 target of 4 were made to Court to grant letters of Administration (50%), 8 land transfers were issued, 12 applications out of 15 were filled for winding up (80%) and 648 Certificates of no objection were issued against the target of 625 for Quarter 2.

160 family arbitrations were conducted against the target of 250 in Q2 which represents 64% of performance. This is because, some of the wrangles were so severe and the beneficiaries completely failed to come to a consensus. Thus, the matters were referred to court for settlement.

### Legislative drafting

5 Assented to Acts were authorized for publication

7 Acts were published.

MDAs made 7 requests for drafting of Bills and 5 were drafted and sent back for review.

2 Bills were issued with certificate of compliance with Cabinet Directive.

2 Bills were authorized for publication.

36 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 13 Statutory Instruments and Legal Notices were drafted and sent back to MDAs for signature.

31 Statutory Instruments were published,

30 requests for drafting Statutory Instruments were received and of these 9 were drafted and sent back to respective MDAs

7 Statutory Instruments were authorized for publication.

2 Legal Notices were authorized for publication.

2 Ordinances were received for verification.

1 Local Government Order was received and submitted to MDAs.

No Ordinance or Bye-Law was published or authorized for publication

### Legal Advice

954 requests for contracts reviews were received out of which 860 were responded to (90%)

243 requests for legal opinions reviews were received out of which 203 were responded to (84%).

176 requests for MOU reviews were received out of which 139 were responded to (79%).

65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended. No invitations for international meetings were received.

No Cabinet Memoranda were prepared.

### Regulation of the Legal profession:

The Law Council Inspected 65 Law firms and all were approved. Of the 65 Law Firms inspected, 33(51%) were complying with set standards. 2 disciplinary committee meetings were held in which 7 disciplinary cases against lawyers were disposed of. 91 applicants for eligibility were cleared for enrollment. 38 Legal Aid Service Providers (LASPs) were inspected and 01 University teaching Law was inspected. Performance was below the target due to closure of learning institutions as a result of Covid-19.

### Policy, Planning and Support Services:

Prepared and submitted the Budget Framework Paper for FY 2021/22.

Prepared the draft Strategic Plan for the Ministry of Justice and Constitutional Affairs for FY 2010/21-2024/25.

Prepared and submitted the Quarter 1 performance Report for FY 2019/2020.

Coordinated the construction of Fortportal Regional Office that is in final stages.

Coordination of recruitment of, retention and exit of staff. Forinstance, 10 State Attorneys were Promoted to Senior State Attorney (5male and 5 female) and 1 Driver appointed on probation.

Prepared and submitted Quarter 1 Internal Audit Report to Management.

Carried out verification of domestic arears, Court awards and Compensations.

Prepared financial reports and submitted to the Ministry of Finance Planning and Economic Development.

Salaries verified and all 300 staff were paid by 28th of each month in the quarter. A total of 248 Pensioners were paid a grand total of UGX 200.1 million.

Procurement Process for the Server Machine and Development of a web-based system is still on going.

Worked with NITA-U on the extension of the NBI Connectivity to the different MOJCA regional offices (Arua, Gulu), Serviced Photocopiers in preparations for the verification exercise for the Northern, Eastern, and West Nile regions.

Configured and connected the IFMS at the offices of the Law Council & Administrator General respectively and Installed Antivirus on all Computers whose license had expired.

Mounted Wireless access points for Basement, Ground and First Floors.

Supporting the PRO in revamping the Ministry Website. We are currently inputting data before it goes online.

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

### V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1203 Administration of Estates/Property of the Deceased</b>	<b>2.16</b>	<b>1.02</b>	<b>0.70</b>	<b>47.3%</b>	<b>32.1%</b>	<b>68.0%</b>
<i>Class: Outputs Provided</i>	<i>2.16</i>	<i>1.02</i>	<i>0.70</i>	<i>47.3%</i>	<i>32.1%</i>	<i>68.0%</i>
120301 Estates Registration and Inspection	0.66	0.34	0.31	51.6%	46.3%	89.9%
120302 Letters of Administration and Land Transfers	0.42	0.22	0.15	52.4%	36.1%	68.8%
120303 Estates administration	0.65	0.24	0.12	37.0%	17.7%	48.0%
120304 Family arbitrations and mediations	0.43	0.22	0.12	51.5%	28.4%	55.2%
<b>Program 1204 Regulation of the Legal Profession</b>	<b>0.92</b>	<b>0.49</b>	<b>0.35</b>	<b>52.9%</b>	<b>38.5%</b>	<b>72.7%</b>
<i>Class: Outputs Provided</i>	<i>0.92</i>	<i>0.49</i>	<i>0.35</i>	<i>52.9%</i>	<i>38.5%</i>	<i>72.7%</i>
120401 Conclusion of disciplinary cases	0.57	0.30	0.22	52.6%	38.1%	72.6%
120402 Inspection and Supervision	0.35	0.19	0.14	53.5%	39.0%	72.8%
<b>Program 1205 Access to Justice and Accountability</b>	<b>54.33</b>	<b>19.74</b>	<b>18.00</b>	<b>36.3%</b>	<b>33.1%</b>	<b>91.2%</b>
<i>Class: Outputs Provided</i>	<i>9.25</i>	<i>3.56</i>	<i>2.49</i>	<i>38.5%</i>	<i>26.9%</i>	<i>69.8%</i>
120501 Ministry of Justice and Constitutional Affairs-JLOS	2.41	0.85	0.42	35.2%	17.6%	50.0%
120506 Program Management	6.84	2.71	2.06	39.6%	30.1%	76.0%
<i>Class: Outputs Funded</i>	<i>43.29</i>	<i>15.03</i>	<i>15.03</i>	<i>34.7%</i>	<i>34.7%</i>	<i>100.0%</i>
120552 Ministry Of Internal Affairs-JLOS	5.99	2.01	2.01	33.6%	33.6%	100.0%
120553 Uganda Law Reform Commission - JLOS	0.73	0.27	0.27	36.6%	36.6%	100.0%
120554 Law Development Center-JLOS	1.09	0.82	0.82	75.7%	75.7%	100.0%
120555 Judiciary - JLOS	8.11	2.73	2.73	33.7%	33.7%	100.0%
120556 Uganda Police Force-JLOS	6.47	1.97	1.97	30.5%	30.5%	100.0%
120557 Uganda Prisons Service-JLOS	7.44	2.29	2.29	30.7%	30.7%	100.0%
120558 Judicial Service Commission-JLOS	0.65	0.24	0.24	36.4%	36.4%	100.0%
120559 Directorate Of Public Prosecutions	3.93	1.95	1.95	49.7%	49.7%	100.0%
120560 Other JLOS Funded Services	8.88	2.74	2.74	30.9%	30.9%	100.0%
<i>Class: Capital Purchases</i>	<i>1.78</i>	<i>1.15</i>	<i>0.48</i>	<i>64.6%</i>	<i>27.1%</i>	<i>42.0%</i>
120572 Government Buildings and Administrative Infrastructure	0.50	0.50	0.47	100.0%	93.5%	93.5%
120575 Purchase of Motor Vehicles and Other Transport Equipment	0.51	0.45	0.00	88.7%	0.0%	0.0%
120576 Purchase of Office and ICT Equipment, including Software	0.72	0.17	0.01	23.3%	1.3%	5.5%
120578 Purchase of Office and Residential Furniture and Fittings	0.05	0.03	0.01	59.7%	13.5%	22.5%

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1206 Court Awards (Statutory)</b>	<b>24.35</b>	<b>19.15</b>	<b>7.94</b>	<b>78.6%</b>	<b>32.6%</b>	<b>41.5%</b>
<i>Class: Outputs Provided</i>	<i>9.35</i>	<i>4.15</i>	<i>0.92</i>	<i>44.4%</i>	<i>9.9%</i>	<i>22.2%</i>
120601 Court Awards & Compesations Paid	9.35	4.15	0.92	44.4%	9.9%	22.2%
<i>Class: Arrears</i>	<i>15.00</i>	<i>15.00</i>	<i>7.02</i>	<i>100.0%</i>	<i>46.8%</i>	<i>46.8%</i>
120699 Arrears	15.00	15.00	7.02	100.0%	46.8%	46.8%
<b>Program 1207 Legislative Drafting</b>	<b>1.53</b>	<b>0.70</b>	<b>0.54</b>	<b>45.6%</b>	<b>35.3%</b>	<b>77.3%</b>
<i>Class: Outputs Provided</i>	<i>1.53</i>	<i>0.70</i>	<i>0.54</i>	<i>45.6%</i>	<i>35.3%</i>	<i>77.3%</i>
120701 Bills, Acts, Statutory Instruments, Ordinances, By Laws	0.23	0.10	0.08	43.0%	36.6%	85.0%
120702 Bills and Acts	0.45	0.21	0.16	46.1%	35.0%	76.0%
120703 Statutory Instruments	0.40	0.18	0.14	45.8%	34.4%	75.0%
120704 Ordinances and By-Laws	0.45	0.21	0.16	46.3%	35.7%	77.1%
<b>Program 1208 Civil Litigation</b>	<b>7.65</b>	<b>4.39</b>	<b>4.17</b>	<b>57.4%</b>	<b>54.5%</b>	<b>94.9%</b>
<i>Class: Outputs Provided</i>	<i>7.65</i>	<i>4.39</i>	<i>4.17</i>	<i>57.4%</i>	<i>54.5%</i>	<i>94.9%</i>
120803 Civil Suits defended in Court	2.83	1.39	0.91	49.2%	32.3%	65.7%
120804 Compensations	4.82	3.00	3.26	62.2%	67.5%	108.5%
<b>Program 1209 Legal Advisory Services</b>	<b>2.76</b>	<b>1.29</b>	<b>1.16</b>	<b>46.8%</b>	<b>41.9%</b>	<b>89.5%</b>
<i>Class: Outputs Provided</i>	<i>2.76</i>	<i>1.29</i>	<i>1.16</i>	<i>46.8%</i>	<i>41.9%</i>	<i>89.5%</i>
120902 Contracts, Legal Advice/opinion	2.76	1.29	1.16	46.8%	41.9%	89.5%
<b>Program 1249 Policy, Planning and Support Services</b>	<b>61.45</b>	<b>24.52</b>	<b>20.01</b>	<b>39.9%</b>	<b>32.6%</b>	<b>81.6%</b>
<i>Class: Outputs Provided</i>	<i>37.81</i>	<i>13.87</i>	<i>9.85</i>	<i>36.7%</i>	<i>26.0%</i>	<i>71.0%</i>
124901 Policy, consultation, planning and monitoring services	0.27	0.13	0.07	47.4%	25.0%	52.8%
124902 Ministry Support Services (Finance and Administration)	0.21	0.09	0.08	43.8%	37.9%	86.6%
124903 Ministerial and Top Management Services	37.08	13.54	9.62	36.5%	25.9%	71.1%
124919 Human Resource Management Services	0.15	0.06	0.05	41.9%	34.5%	82.5%
124920 Records Management Services	0.09	0.04	0.03	46.7%	27.8%	59.4%
<i>Class: Outputs Funded</i>	<i>1.76</i>	<i>0.93</i>	<i>0.87</i>	<i>52.8%</i>	<i>49.2%</i>	<i>93.2%</i>
124951 Contributions to International Organisations	0.09	0.09	0.06	100.0%	66.7%	66.7%
124952 Other Grants	1.62	0.81	0.81	50.1%	50.1%	100.0%
124953 Contributions to Autonomous Institutions (CADER)	0.03	0.02	0.00	56.8%	0.0%	0.0%
124954 Contributions to Autonomous Institutions (Wage Subvention)	0.03	0.02	0.00	56.8%	0.0%	0.0%
<i>Class: Capital Purchases</i>	<i>20.37</i>	<i>6.50</i>	<i>6.29</i>	<i>31.9%</i>	<i>30.9%</i>	<i>96.8%</i>
124972 Government Buildings and Administrative Infrastructure	20.00	6.33	6.27	31.7%	31.4%	99.0%
124976 Purchase of Office and ICT Equipment, including Software	0.28	0.13	0.00	44.5%	0.0%	0.0%
124978 Purchase of Office and Residential Furniture and Fittings	0.09	0.04	0.02	40.7%	19.9%	49.0%

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Arrears</b>	<b>1.50</b>	<b>3.22</b>	<b>3.00</b>	<b>214.8%</b>	<b>200.2%</b>	<b>93.2%</b>
124999 Arrears	1.50	3.22	3.00	214.8%	200.2%	93.2%
<b>Total for Vote</b>	<b>155.15</b>	<b>71.30</b>	<b>52.86</b>	<b>46.0%</b>	<b>34.1%</b>	<b>74.1%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>71.44</b>	<b>29.47</b>	<b>20.17</b>	41.2%	28.2%	68.5%
211101 General Staff Salaries	8.82	4.41	3.37	50.0%	38.2%	76.5%
211102 Contract Staff Salaries	2.48	1.24	1.23	50.0%	49.7%	99.5%
211103 Allowances (Inc. Casuals, Temporary)	4.36	2.42	2.50	55.5%	57.3%	103.3%
212102 Pension for General Civil Service	1.25	0.63	0.43	50.0%	34.6%	69.2%
212201 Social Security Contributions	0.36	0.06	0.06	16.7%	16.7%	100.0%
213001 Medical expenses (To employees)	0.22	0.03	0.03	15.1%	15.0%	99.1%
213002 Incapacity, death benefits and funeral expenses	0.15	0.07	0.06	50.0%	42.2%	84.3%
213004 Gratuity Expenses	2.02	1.52	0.91	75.3%	45.2%	60.0%
221001 Advertising and Public Relations	0.65	0.30	0.20	46.3%	30.9%	66.8%
221002 Workshops and Seminars	0.55	0.08	0.03	13.6%	4.8%	35.1%
221003 Staff Training	1.17	0.15	0.01	12.7%	0.6%	4.6%
221005 Hire of Venue (chairs, projector, etc)	0.34	0.21	0.21	61.8%	61.8%	100.0%
221006 Commissions and related charges	0.07	0.03	0.01	49.8%	18.3%	36.8%
221007 Books, Periodicals & Newspapers	0.19	0.08	0.05	40.7%	28.1%	69.0%
221008 Computer supplies and Information Technology (IT)	0.21	0.19	0.19	93.9%	92.9%	99.0%
221009 Welfare and Entertainment	0.34	0.23	0.16	65.3%	46.1%	70.6%
221011 Printing, Stationery, Photocopying and Binding	1.37	0.88	0.49	64.4%	35.8%	55.6%
221012 Small Office Equipment	0.02	0.01	0.01	50.0%	47.3%	94.6%
221016 IFMS Recurrent costs	0.05	0.03	0.02	50.0%	49.0%	97.9%
221017 Subscriptions	0.01	0.01	0.00	50.0%	0.0%	0.0%
221020 IPPS Recurrent Costs	0.03	0.01	0.01	50.0%	49.9%	99.8%
222001 Telecommunications	0.24	0.15	0.14	61.7%	56.6%	91.6%
222003 Information and communications technology (ICT)	0.28	0.09	0.05	33.9%	18.7%	55.2%
223003 Rent – (Produced Assets) to private entities	5.88	2.94	2.94	50.0%	50.0%	100.0%
223004 Guard and Security services	0.17	0.09	0.09	51.2%	51.0%	99.6%
223005 Electricity	0.21	0.11	0.11	50.0%	50.0%	100.0%
223006 Water	0.05	0.03	0.03	50.0%	50.0%	100.0%
224004 Cleaning and Sanitation	0.07	0.04	0.02	50.0%	32.4%	64.8%
224005 Uniforms, Beddings and Protective Gear	0.01	0.01	0.00	51.0%	0.0%	0.0%
225001 Consultancy Services- Short term	0.30	0.06	0.05	21.3%	16.1%	75.3%

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

225002 Consultancy Services- Long-term	4.20	1.26	1.14	29.9%	27.3%	91.1%
227001 Travel inland	1.51	0.74	0.57	48.9%	37.4%	76.5%
227002 Travel abroad	2.98	0.21	0.00	7.0%	0.0%	0.0%
227003 Carriage, Haulage, Freight and transport hire	0.03	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	1.85	1.05	1.03	56.8%	55.6%	97.8%
228001 Maintenance - Civil	0.06	0.03	0.03	50.0%	46.5%	93.0%
228002 Maintenance - Vehicles	0.44	0.25	0.16	57.1%	37.7%	66.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.19	0.08	0.06	39.9%	33.0%	82.8%
228004 Maintenance – Other	0.02	0.01	0.00	38.8%	16.0%	41.2%
282104 Compensation to 3rd Parties	28.31	9.76	3.76	34.5%	13.3%	38.5%
<b>Class: Outputs Funded</b>	<b>45.06</b>	<b>15.96</b>	<b>15.90</b>	35.4%	35.3%	99.6%
262101 Contributions to International Organisations (Current)	0.09	0.09	0.06	100.0%	66.7%	66.7%
263104 Transfers to other govt. Units (Current)	0.03	0.02	0.00	56.8%	0.0%	0.0%
263106 Other Current grants (Current)	1.62	0.81	0.81	50.1%	50.1%	100.0%
263204 Transfers to other govt. Units (Capital)	43.29	15.03	15.03	34.7%	34.7%	100.0%
264101 Contributions to Autonomous Institutions	0.03	0.02	0.00	56.8%	0.0%	0.0%
<b>Class: Capital Purchases</b>	<b>22.15</b>	<b>7.65</b>	<b>6.77</b>	34.5%	30.6%	88.5%
312101 Non-Residential Buildings	20.50	6.83	6.74	33.3%	32.9%	98.6%
312201 Transport Equipment	0.51	0.45	0.00	88.7%	0.0%	0.0%
312202 Machinery and Equipment	0.25	0.11	0.01	42.5%	3.7%	8.6%
312203 Furniture & Fixtures	0.14	0.07	0.02	47.7%	17.6%	36.9%
312213 ICT Equipment	0.75	0.19	0.00	24.9%	0.0%	0.0%
<b>Class: Arrears</b>	<b>16.50</b>	<b>18.22</b>	<b>10.02</b>	110.4%	60.7%	55.0%
321605 Domestic arrears (Budgeting)	16.50	18.22	10.02	110.4%	60.7%	55.0%
<b>Total for Vote</b>	<b>155.15</b>	<b>71.30</b>	<b>52.86</b>	46.0%	34.1%	74.1%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Program 1203 Administration of Estates/Property of the Deceased</b>	<b>2.16</b>	<b>1.02</b>	<b>0.70</b>	<b>47.3%</b>	<b>32.1%</b>	<b>68.0%</b>
<i>Recurrent SubProgrammes</i>						
16 Administrator General	2.16	1.02	0.70	47.3%	32.1%	68.0%
<b>Program 1204 Regulation of the Legal Profession</b>	<b>0.92</b>	<b>0.49</b>	<b>0.35</b>	<b>52.9%</b>	<b>38.5%</b>	<b>72.7%</b>
<i>Recurrent SubProgrammes</i>						
15 Law Council	0.92	0.49	0.35	52.9%	38.5%	72.7%
<b>Program 1205 Access to Justice and Accountability</b>	<b>54.33</b>	<b>19.74</b>	<b>18.00</b>	<b>36.3%</b>	<b>33.1%</b>	<b>91.2%</b>
<i>Development Projects</i>						
0890 Support to Justice Law and Order Sector	54.33	19.74	18.00	36.3%	33.1%	91.2%
<b>Program 1206 Court Awards (Statutory)</b>	<b>24.35</b>	<b>19.15</b>	<b>7.94</b>	<b>78.6%</b>	<b>32.6%</b>	<b>41.5%</b>



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Highlights of Vote Performance

<i>Recurrent SubProgrammes</i>						
18 Statutory Court Awards	24.35	19.15	7.94	78.6%	32.6%	41.5%
<b>Program 1207 Legislative Drafting</b>	<b>1.53</b>	<b>0.70</b>	<b>0.54</b>	<b>45.6%</b>	<b>35.3%</b>	<b>77.3%</b>
<i>Recurrent SubProgrammes</i>						
06 First Parliamentary Counsel	0.23	0.10	0.08	43.0%	36.6%	85.0%
07 Principal Legislation	0.45	0.21	0.16	46.1%	35.0%	76.0%
08 Subsidiary Legislation	0.40	0.18	0.14	45.8%	34.4%	75.0%
09 Local Government (First Parliamentary Counsel)	0.45	0.21	0.16	46.3%	35.7%	77.1%
<b>Program 1208 Civil Litigation</b>	<b>7.65</b>	<b>4.39</b>	<b>4.17</b>	<b>57.4%</b>	<b>54.5%</b>	<b>94.9%</b>
<i>Recurrent SubProgrammes</i>						
02 Civil Litigation	5.26	3.20	3.38	60.9%	64.2%	105.5%
03 Line Ministries	0.58	0.29	0.21	49.7%	36.6%	73.6%
04 Institutions	0.76	0.38	0.27	49.8%	35.9%	72.2%
05 Local Gov't Institutions (Litigation)	1.05	0.52	0.31	49.8%	29.2%	58.6%
<b>Program 1209 Legal Advisory Services</b>	<b>2.76</b>	<b>1.29</b>	<b>1.16</b>	<b>46.8%</b>	<b>41.9%</b>	<b>89.5%</b>
<i>Recurrent SubProgrammes</i>						
10 Legal Advisory Services	1.10	0.54	0.52	48.5%	46.7%	96.2%
11 Central Government	0.58	0.27	0.25	45.8%	42.2%	92.1%
12 Local Government (Legal Advisory Services)	0.39	0.17	0.15	43.8%	39.0%	89.0%
13 Contracts and Negotiations	0.68	0.32	0.24	46.6%	35.6%	76.2%
<b>Program 1249 Policy, Planning and Support Services</b>	<b>61.45</b>	<b>24.52</b>	<b>20.01</b>	<b>39.9%</b>	<b>32.6%</b>	<b>81.6%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters	38.56	17.35	13.25	45.0%	34.4%	76.4%
17 Policy Planning Unit	0.24	0.10	0.07	40.9%	28.0%	68.6%
19 Internal Audit Department	0.21	0.09	0.08	43.8%	37.9%	86.6%
20 Office of the Attorney General	2.03	0.45	0.32	21.9%	15.7%	71.6%
<i>Development Projects</i>						
1242 Construction of the JLOS House	20.00	6.33	6.27	31.7%	31.4%	99.0%
1647 Retooling of Ministry of Justice and Constitutional Affairs	0.40	0.19	0.02	47.8%	4.4%	9.2%
<b>Total for Vote</b>	<b>155.15</b>	<b>71.30</b>	<b>52.86</b>	<b>46.0%</b>	<b>34.1%</b>	<b>74.1%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
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# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Program: 03 Administration of Estates/Property of the Deceased

#### Recurrent Programmes

#### Subprogram: 16 Administrator General

#### Outputs Provided

#### Output: 01 Estates Registration and Inspection

Ensure that 5,000 new files are opened for clients	2,112 new files were opened for clients.	<b>Item</b>	<b>Spent</b>
500 estates inspected.	197 estates were inspected	211101 General Staff Salaries	253,328
		211103 Allowances (Inc. Casuals, Temporary)	15,351
		221001 Advertising and Public Relations	1,500
		221009 Welfare and Entertainment	395
		221011 Printing, Stationery, Photocopying and Binding	2,479
		227001 Travel inland	22,865
		227004 Fuel, Lubricants and Oils	9,462
			<b>Total</b>
			<b>305,380</b>
			Wage Recurrent
			253,328
			Non Wage Recurrent
			52,052
			AIA
			0

#### Reasons for Variation in performance

Performance is within the target.

Performance is within the target.

#### Output: 02 Letters of Administration and Land Transfers

2,500 applications filed before Courts of Law to wind up estates.	24 applications for winding up filed.	<b>Item</b>	<b>Spent</b>
Applications made to Court to grant 15 Letters of Administration	4 applications made to Court to grant Letters of Administration.	211101 General Staff Salaries	80,390
		211103 Allowances (Inc. Casuals, Temporary)	19,325
		221011 Printing, Stationery, Photocopying and Binding	2,479
		227001 Travel inland	41,132
		227004 Fuel, Lubricants and Oils	9,462

#### Reasons for Variation in performance

Performance is within the target.

Performance is within the target.

			<b>Total</b>
			<b>152,788</b>
			Wage Recurrent
			80,390
			Non Wage Recurrent
			72,398
			AIA
			0

#### Output: 03 Estates administration

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
100 of Certificates of land transfers issued to beneficiaries.	19 Certificates of land transfers were issued to beneficiaries.	<b>Item</b>	<b>Spent</b>
	1,406 certificates of no objection issued to eligible administrators.	211101 General Staff Salaries	50,374
500 Certificates of No Objection issued to eligible administrators.		211103 Allowances (Inc. Casuals, Temporary)	11,265
		221009 Welfare and Entertainment	530
		221011 Printing, Stationery, Photocopying and Binding	2,479
		227001 Travel inland	41,885
		227004 Fuel, Lubricants and Oils	9,462

### Reasons for Variation in performance

Performance below the target because of the COVID 19 pandemic

Performance is within the target

<b>Total</b>	<b>115,995</b>
Wage Recurrent	50,374
Non Wage Recurrent	65,621
AIA	0

### Output: 04 Family arbitrations and mediations

1,000 family arbitration and mediation handled.	310 family arbitrations conducted	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	62,510
		211103 Allowances (Inc. Casuals, Temporary)	3,720
		221006 Commissions and related charges	546
		221009 Welfare and Entertainment	654
		221011 Printing, Stationery, Photocopying and Binding	2,479
		227001 Travel inland	41,545
		227004 Fuel, Lubricants and Oils	9,462

### Reasons for Variation in performance

Performance below the target because of the COVID 19 pandemic

<b>Total</b>	<b>120,916</b>
Wage Recurrent	62,510
Non Wage Recurrent	58,406
AIA	0
<b>Total For SubProgramme</b>	<b>695,079</b>
Wage Recurrent	446,602
Non Wage Recurrent	248,477
AIA	0

### Program: 04 Regulation of the Legal Profession

#### Recurrent Programmes

#### Subprogram: 15 Law Council

#### Outputs Provided

#### Output: 01 Conclusion of disciplinary cases

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
70% of disciplinary cases of advocates disposed off.	17 disciplinary cases against errant lawyers were disposed of.	<b>Item</b>	<b>Spent</b>
50 Disciplinary Committee meetings held.	11 disciplinary Committee were meetings held	211101 General Staff Salaries	154,743
		211103 Allowances (Inc. Casuals, Temporary)	40,768
		221001 Advertising and Public Relations	350
		221006 Commissions and related charges	100
		221009 Welfare and Entertainment	3,780
		221011 Printing, Stationery, Photocopying and Binding	4,197
		222001 Telecommunications	2,941
		227001 Travel inland	2,390
		227004 Fuel, Lubricants and Oils	6,626

### Reasons for Variation in performance

- Covid- 19 lockdown affected scheduled cases leading to adjournments.
- Reduced cases cause listed for each sitting upon resumption of sittings in compliance with set SOPs.
- Expiry of the term of the president Uganda Law Society and 2 representatives affected composition of the disciplinary Committee.
- Newly appointed Committee members scheduled to start disciplinary Committee hearings in February, 2021.
- Covid 19 lockdown affected scheduled sittings leading to adjournments.
- The Committee scheduled a session to enable it handle some of the pending complaints.

<b>Total</b>	<b>215,894</b>
Wage Recurrent	154,743
Non Wage Recurrent	61,151
AIA	0

### Output: 02 Inspection and Supervision

-1,100 Advocates chambers inspected	130 law firms were inspected and issued with certificates	<b>Item</b>	<b>Spent</b>
82% of Law firms complying with set standards	Out of the 130 Law Firms inspected, 98 were complying with set standards.	211101 General Staff Salaries	59,907
50 Supervisory Visits for Legal Aid Service providers conducted.	52 Legal Aid Service providers were supervised	211103 Allowances (Inc. Casuals, Temporary)	54,120
14 Universities teaching Law inspected	1 University teaching law was inspected.	221009 Welfare and Entertainment	1,320
70% of applicants for eligibility cleared for enrollment	318 applicants for eligibility were cleared for enrollment.	221011 Printing, Stationery, Photocopying and Binding	4,197
		222001 Telecommunications	3,388
		227001 Travel inland	7,980
		227004 Fuel, Lubricants and Oils	5,940

### Reasons for Variation in performance

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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-This is an annual activity and most of the firms are inspected between January-March each year, after the expiry of the certificate of approval on 31st December, 2020.

- Some old law firms' inspection for the year, 2021 begun in December, 2020, this number therefore includes those found compliant for purposes of approval for 2021.

-Approval of applications for eligibility for enrollment is handled by the Law Council. The lock-down therefore affected scheduled Council meetings.

-Closure of learning institutions due to Covid-19 affected the inspection of universities.

-The Committee however inspected Makerere University, in preparation for the accreditation by National Council for Higher Education.

-Covid-19 lock-down affected the inspection exercise.

-This is an annual activity and most of the firms are inspected between January-March each year.

- During this period certificates were issued for firms inspected and approved for 2020.

<b>Total</b>	<b>136,852</b>
Wage Recurrent	59,907
Non Wage Recurrent	76,945
AIA	0
<b>Total For SubProgramme</b>	<b>352,747</b>
Wage Recurrent	214,650
Non Wage Recurrent	138,097
AIA	0

### Program: 05 Access to Justice and Accountability

#### Development Projects

### Project: 0890 Support to Justice Law and Order Sector

#### Outputs Provided

### Output: 01 Ministry of Justice and Constitutional Affairs-JLOS

Deconcentration of services at Attorney General Chambers. Construction of Masaka Regional Office	Fortportal Regional Office construction is at 90% progress . Office furniture was procured. Staff are in place and are accommodated in kabarole District Local Government Offices. The Ministry's Budget Framework Paper 2021/22 was printed and submitted to Parliament.	Item	Spent
Ministry's Strategic Plan 2020/21-2024/25, Budget Framework Paper 2021/22 and Ministerial Policy Statement 2021/22 printed		211103 Allowances (Inc. Casuals, Temporary)	135,392
Backlog cases handled. Handle backlog cases in the Courts of Judicature, Tribunals, Law Council and Administrator Generals Office. Civil suits defended. Defend 3,682 cases that are planned to be cause listed by the Judiciary JLOS priority Bills published. Draft and fast track processes leading to the publishing of JLOS 10 Priority Bills 200 cases against errant Lawyers concluded Inspect 500 Estates and issue at least 3000 letters of no objection and hold 1000 family mediations Local Area Network installed in 6 Regional Offices		221001 Advertising and Public Relations	19,320
		221007 Books, Periodicals & Newspapers	11,270
		221011 Printing, Stationery, Photocopying and Binding	62,155
		222003 Information and communications technology (ICT)	40,250
		225002 Consultancy Services- Long-term	16,100
		227001 Travel inland	104,052
		227004 Fuel, Lubricants and Oils	34,250
		228003 Maintenance – Machinery, Equipment & Furniture	1,123
	Strategic Plan 2020/21-2024/25 was finalised and awaits printing. The Law Council held 11 disciplinary committee meetings in which 17 disciplinary cases against lawyers were disposed of. A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX		

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

24,433,304,122/= while the 19 cases lost were equivalent to UGX.

14,965,025,251/=

-There were 2 out of Court settlements successfully negotiated

- A due diligent exercise was commenced in Acholi Sub-region. While in Lango and Teso Sub-regions the validation of Claimants/Beneficiaries is underway. In Karamoja it is the verification exercise of claimants/beneficiaries.

- The inter-Ministerial Committee Commenced the above exercise with a display of claimants/beneficiaries lists and sensitization in the Acholi, Lango and Teso Sub-regions.

- This will be undertaken after the war claimants have been verified and validated.

FPC published 11 Bills, 17 Acts, 62 Statutory Instruments, 1 Ordinance and 2 Legal Notices. The Law Council held 11 disciplinary committee meetings in which 17 disciplinary cases against lawyers were disposed of. By the end of the reporting period, the Office of the Administrator General/Public Trustee opened 2,112 new files for clients against the semi-annual target of 2,500. This represents 84% of performance. 197 estates were inspected against the semi-annual target of 250 (79%). 4 applications against the semi-annual target of 8 were made to Court to grant letters of Administration (50%), 19 land transfers were issued, 24 applications out of 30 were filled for winding up (80%) and 1,406 Certificates of no objection were issued out of the 1250 semi-annual target.

310 family arbitrations were conducted out of the 500 target in Q2 which represents 62% of performance. Performance was below the target because of the COVID 19 pandemic. More so, some of the wrangles were so severe and the beneficiaries completely failed to come to a consensus. Thus, the matters were referred to court for settlement.

### *Reasons for Variation in performance*

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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-Reduced cases for each sitting upon resumption of duty so as to comply with set SOPs  
 -A number of law firms keep shifting to new locations leading to continuous inspections.

-Reduced cases for each sitting upon resumption of duty so as to comply with set SOPs  
 -A number of law firms keep shifting to new locations leading to continuous inspections.

Performance within the target.

Performance was within the target.  
 on target

Performance within the target.

-Cases are still ongoing in the Courts of Judicature and Tribunals

-Short notice was given in some of the cases

-In some cases, Attorneys were required in Courts of higher Jurisdictions

-Attorneys indisposed

<b>Total</b>	<b>423,912</b>
GoU Development	423,912
External Financing	0
AIA	0

### Output: 06 Program Management

Increasing the number of Districts with one-stop-service points Justice centresRegional and District Chain Linked Coordination CommitteesMonitoring and EvaluationStaff Renumeration

Conducted Annual Review and monitoring and supervision visits, conducted sector coordination meetings

Item	Spent
211102 Contract Staff Salaries	1,232,285
211103 Allowances (Inc. Casuals, Temporary)	76,854
212201 Social Security Contributions	60,000
213004 Gratuity Expenses	202,750
221001 Advertising and Public Relations	36,209
221002 Workshops and Seminars	26,352
221007 Books, Periodicals & Newspapers	10,345
221009 Welfare and Entertainment	40,008
221011 Printing, Stationery, Photocopying and Binding	78,291
222001 Telecommunications	9,938
225001 Consultancy Services- Short term	47,974
227001 Travel inland	44,495
227004 Fuel, Lubricants and Oils	160,000
228002 Maintenance - Vehicles	21,912
228003 Maintenance – Machinery, Equipment & Furniture	14,778

### Reasons for Variation in performance

<b>Total</b>	<b>2,062,190</b>
GoU Development	2,062,190
External Financing	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
			AIA 0

### Outputs Funded

#### Output: 52 Ministry Of Internal Affairs-JLOS

	Item	Spent
Supervision of Regional and Districts on implementation of Community service for sentenced offenders; Specialised training in Offender management; Social reintegration and offender rehabilitation Offender empowerment projects; Trafficking of persons reduced; Enhance the capacity to prevent and respond of trafficking in persons; Enhance public awareness education on Small Arms & Light Weapons in kasese, kiboga, kyankwanzi, isingiro, moyo, buvuma island, Nebbi, Kalangala; Monitoring of NGOs undertaken; Enhance capacity in complaints handling at the NGO Bureau; Build capacity of District NGO Monitoring committees (DNMCs) and Subcounty NGO Monitoring Committees (SNMCs); Security enhanced; Minimise proliferation of small arms and light weapons; Enhance capacity of Private Security Organisations in combating crime; Enhance security of Ministry staff and clients; Enhance the awareness of Counter Terrorism officers	6,506 identified resulting in 6,710 CS orders; 2,539 SIR prepared; 39 community sensitisation held; 30 Ex-combatants demobilised and resettled; 112 reporters followed up; Family tracing undertaken for 26 reporters; 33 counseled; 33 reporters provided with reinsertion support; 555 trained in agricultural and environmental skills. Conducted 30 inspections of explosives & quarry companies; 4 Coordination Meetings; 23 Security Assessments; 28 alert inspections carried out in KMP; Increase the usage, awareness and acceptability of Community Service Awareness Raising Workshop on the Dangers of illicit small arms and light weapons conducted in Kisoro district; Inspected Armories in the Police Units of Mukono and Buikwe; Conflict Early Warning and Response mechanism strengthened; Ntungamo District Peace Committee was established; 25 Peace Actors trained in CPMR from Ntungamo district; 2,236 NGOs updated on the UNNR; 457 NGOs were monitored on site while 325 NGO monitored offsite for compliance; 11 NGOs were inspected Management of Small Arms and Light Weapons; 40 DCSCs supported & 78 Peer Support Persons identified NGOs registered and monitored; Trained 56 Armory officers and Supervisors in PSSM; Issued 163 new permits/certificates, renewed 121 permits, replaced 2 permit and reviewed 41 permits issued within 30 days	2,013,605

#### Reasons for Variation in performance

Performance within target  
Performance within target

<b>Total</b>	<b>2,013,605</b>
GoU Development	2,013,605
External Financing	0
AIA	0

#### Output: 53 Uganda Law Reform Commission - JLOS



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Pre-enactment advocacy Business Names Registration proposals; Advocacy workshop for Members of Parliament and Judges; Hold awareness meetings on existing laws and simplified editions of laws; Post-enactment advocacy for Cyber lawsDevelop and print gender mainstreaming guidelines; Simplification and translation of the constitution into braille format for the vulnerable blind and visually impaired persons; Development of Manual for adjudication in transitional JusticeBenchmarking exercise for the enhancement of quality assurance self regulatory mechanism in the law making process; Post-enactment advocacy for new legislation; Printing the ULRC anti corruption strategy; Review of the legislation that regulates the construction industry; Review of the weights and Measures Act, Cap. 103; Review of the legislation relating to labour exploitation	A draft Braille Constitution Printed the following; Simplified versions of the Insolvency Act, Land Act and translated versions of constitution into 11 local languages Consultant procured for only 2 languages i.e. Lugwere and Madi-ti; 7 desktops, 16 laptops, 8 utrabooks, 1 firewall, 4 printers and 1 projector provided to staff.An updated Index of laws as at 31st Dec 2020; A compendium of Electoral laws; 14 volumes were printed for proof reading; Proofread 156 Acts; Revised 32 Acts out of 32 Acts; Typeset S.Is of 2005, 2007, 2008, 2010, 2012.2013, 2014; Simplified versions of the Insolvency Act, Land Act and translated versions of constitution into 11 local languages Consultant procured for only 2 languages i.e. Lugwere and Madi-ti	<b>Item</b> 263204 Transfers to other govt. Units (Capital)	<b>Spent</b> 268,056
<b>Reasons for Variation in performance</b>			
Performance within target			
Performance within the target			
			<b>Total</b>
			<b>268,056</b>
			GoU Development
			268,056
			External Financing
			0
			AIA
			0

Output: 54 Law Development Center-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

	Item	Spent
Legal Aid Education enhanced Offices RetrooledCapacity to deliver enhancedEstablishment and operationalisation of the LDC Lira Campus; Retooling the LDC Printery; Upgrade ICT equipment within LDC Kampala and Mbarara campuses; Construction of multi storied building with firm rooms, offices and a resource centre; Construction of 2 VIP water borne toilets within LDC; Commemoration of the Law Development Centre at 50; Capacity building of JLOS Stakeholders on diversion and child case management in DCC's of Adjumani,Masindi, Mbarara,Fort Portal, Kibaale, Kagadi, Provide holistic Legal Aid service to children in conflict with the law using lawyers and social workers Provision of legal aid services to the Poor and Vulnerable persons; Implement the CLE Program for Bar Course students Empower 1000 clients through Coaching for Self Representation by Legal Officers and Students; Conduct mediation and reconciliation in 14 courts (Lira, LDC Court, Iganga, Jinja, Nateete Rubaga, Kira, Kasangati, Nakawa, Luzira, Matugga, Nabweru, WakisoRevision and Publication of the Second edition of "Criminal Law in Uganda: sexual Assaults and offences Against Morality". Train 60 LDC staff in Customer Service and Management; Publish a Law Development Centre Journal on contemporary legal issues	1680 Bar Course students of Academic Year 2019/2020 sat their final examinations; 1840 students were admitted on the Bar Course at the three campuses of LDC; Digitizing and automating of Library record is ongoingProcured 200 desks and 200 tables for students;Procurement process for purchase of 30 desktop computers and 10 laptops is ongoing30 staff were trained on the LDC information systemsProcurement process for purchase and implementation of human resource information system is ongoing; Extension of CCTV Surveillance System at LDC main campus and Mbarara has been completed; Procurement process for purchase of offset machine for printery is ongoing; Constructing of the 1st phase of the multistoried building has been completed; Finalized tarmacking of the students car park1840 students were trained in Clinical Legal Education; 400 Juveniles and petty cases were diverted;Handled 208 cases of children in conflict with the law in Kampala, Jinja, Iganga, Masindi, Mbarara, Kabarole, Adjumani, Lira and Adjumani; 142 juvenile cases involving children at police and court handled, completed 113 successfully and 29 are still ongoing; Handled a total of 1,010 (424F) cases for both mediations and reconciliations. 491 of these were for mediation and 518 were for reconciliation. A total of 437 cases were completed successfully, 341 failed and 232 are still on- going780 walk in clients were provided with free legal aid services in terms of counseling, couching and self-representation; 233 clients were coached to represent themselves in CourtCollected judgments from various courts of record; Established a blog where lawyers are publishing articles; Updated the Laws of Uganda index; Election Law Digest vol 1 and vol 2 were prepared and are ready for editing by the Editorial Board; 2019 HCB manuscripts were prepared and 200 copies are being printed; Uganda Law Reports (ULR) for 2017 and 2018 were proofread and manuscripts are ready for editing by the Editorial Board; Revision and publication of "Criminal law in Uganda"; Work on publication of handbook on refugee rights is ongoing;	263204 Transfers to other govt. Units (Capital) 822,103

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Reasons for Variation in performance

Performance within the target

<b>Total</b>	<b>822,103</b>
GoU Development	822,103
External Financing	0
AIA	0

### Output: 55 Judiciary - JLOS

Courts Constructed Offices and Courts retooled Court records automated Case backlog reduced 28,323 Backlog cases disposed of across all Court levels; Review of court rules and procedures for the Supreme Court; Develop the Court Registry management rules and procedures; Develop rules and procedures for Execution and Bailiffs Division. Review of rules and procedures for the Court of Appeal; Develop the online bailiff auction rules and procedures; Develop the Court bailiff rules and procedures; Facilitate chain linked Committees; Continuous Legal Education (CLE) training for JCU Advocate Develop the Court bailiff guidelines; Training in Cyber crime and Electronic Evidence for Judicial Officers; Training in Forensic Evidence for High Court Judges; Leadership training for Senior Management and Selected categories of Judicial Officers Roll out E-Payment System; Catalogue Case records for 8 CM Courts; Equip JCU in Masaka, Jinja, Fortportal, Kisoro, Rukungiri & Mbarara.; Provide network infrastructure, Computers, Court recording and Transcription System & CCTV Cameras; Install LAN/WAN in 20

Super structure for supreme court going on at fourth floor construction and court of appeal at first floor construction. A total of 130 Desktop Computers were procured; procured Furniture for Supreme Court Court of Appeal, Family Division, Civil division, Nansana, Wobulenzi, Mbale, Masaka and Kayunga Chief Magistrate courts 131 Business processes (System Modules) developed & tested representing 81% of the ECCMIS System development process; 77,743 cases disposed of at different Court levels. 25 Country wide inspections; 113 Investigations based on complaints and inspection 31 Senior Managers trained in management & leadership skills; All Supreme Court Justices (5 male & 5 female) and 42 Chief Magistrates (23 male & 19 female) trained in handling of election petitions; Trained 45 Staff; Uniforms procured for 100 drivers, full set of attire for 8 Justices A total of 100 Desktop Computers were procured

Item	Spent
263204 Transfers to other govt. Units (Capital)	2,734,982

### Reasons for Variation in performance

Performance within the target

Performance within the target

<b>Total</b>	<b>2,734,982</b>
GoU Development	2,734,982
External Financing	0
AIA	0

### Output: 56 Uganda Police Force-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Investigation & conclusion of 4,000 case backlog. Training 368 DPCs, OC Stations and RPCs in Planning, Monitoring & Reporting; Conduct annual CID retreat; Train 200 KMP CID on Crime Records Mgt Info System (CRMIS); Upgrade CRMIS to capture case file Procure 33 computers to facilitate the roll out of the CRMIS in the 18 Divisions, 3 Regions, KMP and CID Headquarters; Integrate the laboratory information management system (LIMS) with the DNA, Ballistics, Cyber, Questioned documents and Criminal identification of 50 CFPOs in counseling and guidance of victims of family conflicts. Sensitize unit commanders on children diversion guidelines in 4 policing regions. Train 100 CID officers on investigation of SGBV and Child related cases. Establish 100 sub county police station call response centres; Procure 3 customised motor vehicles for Anti Stock Theft Unit; Induct 350 officers into CID; Procure 2 mid-size fire tenders to improve response to fire and rescue emergencies; Train 25 forensic and CID officers in cyber crimes investigations; Construction of one Justice centre (Police, ODPP and Court); Induct 100 traffic personnel to improve capacity in the enforcement of traffic laws and regulations; Procure 5 field drug testing kits for speed control to reduce accidents. Provide support for witness summons for high court and chief magistrate courts. Print Standard Operating Procedures (SOPs) for CID investigations. Procure 15 specialised motorcycles	Crime rate reduced to 224.04; Disposed off 294 out of 650 registered disciplinary cases (150 were fined, 80 severe reprimand, 5 reduction in rank, 59 recommended for discharge); Sensitized and disseminated UPF gender policy to 102(26F) in Aswa and North Kyoga Regions. Oriented and inducted 39 members of standby disciplinary courts on procedures. Equipped the Forensics Lab with a DNA system; Digitized 73,500 out of the 159,858 old criminal records into electronic files; Policed the primaries, presidential & parliamentary nominations & start of campaigns of the 2021 General elections; Completed phase II of the Aviation maintenance base at Kimaka Jinja; Completed roofing of the vehicle maintenance centre in Soroti and Mbarara; Completed the central Armoury at Nagalama; Constructing 4 Police stations in Bukedea, Kween, Rukingiri and Kalaki; Completed 8 Hydrogeological survey for drilling boreholes in Olilim, Amuria, Kabong, yumbe and Napak to alleviate water shortage for personnel; Completed fencing of Nsambya Barracks; Completed 3 blocks (180 units) apartments at Naguru; Titled 7 and surveyed 18 parcels of land. Covered 31 Municipalities with CCTV cameras. Developed an M&E Framework for implementation of the Strategic policing plan. Deployed additional 4,809(1128F) new personnel; Recruited another batch of 5,272 (1,430F) of new personnel currently undergoing training at PIS Kabalye thus improving Police: Population ratio to 1:812; Conducted refresher courses for 2,189 (449F) in service officers in various police disciplines; Developed 3 training curriculums for Station Command and management, CID and SPCs courses to standardise the training contents; Developed Election and COVID 19 Hand Books to help officers in managing the spread of COVID 19 and the Elections; Developed SOPs on the use of Fire Arms and ASTU operations; Conducted staff Appraisal for all the 43,000 in service staff. Supplied 1,700 motor cycles to sub county police stations. Command and Control. Elections and management of crime	<b>Item</b> 263204 Transfers to other govt. Units (Capital)	<b>Spent</b> 1,971,636

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Reasons for Variation in performance

Performance within the target

<b>Total</b>	<b>1,971,636</b>
GoU Development	1,971,636
External Financing	0
AIA	0

### Output: 57 Uganda Prisons Service-JLOS

Item	Spent
Prisoners' welfare enhanced; Offices and Prisons Retrofitted; Staff capacity enhanced; Recruitment and Training of 1,000 warders & Wardresses for 9 months; Development of ICT infrastructure in Prisons; Prisons constructed; Case backlog reduction in Prisons; fuel, vehicle maintenance, linking remand program, remand; prisoners records management and staff allowances; Case backlog reduction; Purchase of vehicles for delivery of Prisoners to Courts; Retooling and equipping of inmates records and training; Congestion Management; Construction of Ntungamo Prison; Congestion management; completion of Kitale (retention and consultancy); Congestion management; Operationalisation of Kitale Mini-max prison; Procurement of digital radio communication for 15 Prisons; Equipping Prisons industries (workshops-tools and equipment); Equipping Prisons with Educational infrastructure; Equipping Prisons health facilities; Reducing recidivism in Prisons; Offender reintegration programs; Reducing recidivism in prisons; Offender rehabilitation programs; Reactivating the use of Community Corrections in Prisons	2,286,404
Solar lighting systems installed at Amita, Kotido and Kaabong to improve security of the prisons; Construction of a TB ward at Luzira ongoing; Construction of 150 staff housing units at Ntungamo; Provided the necessary COVID -19 supplies; Construction of 150 staff housing units at Sheema, Mutufu, Nwoya, Kyenjojo and other prisons is ongoing. Completed expansion of Masaka prison & construction of new prison at Mutufu; fencing of Amita, Kotido and Soroti prisons ongoing; Expansion of Rukungiri prison to increase holding capacity by 400 inmates is ongoing.	
263204 Transfers to other govt. Units (Capital)	2,286,404

### Reasons for Variation in performance

Performance within the target

<b>Total</b>	<b>2,286,404</b>
GoU Development	2,286,404
External Financing	0
AIA	0

### Output: 58 Judicial Service Commission-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Public sensitised Cases cleared Offices Retooled capacity of staff enhanced Public sensitization on Money lenders Act, pyramid schemes, Chattels, Security and Mortgage laws in 4 regions [Radio talk shows]; Barrazas on anti corruption and JSC public complaints system Capacity building for Probation and Social Welfare Officers (PSWO) Conduct 16 Prison Inmates' sensitization sessions on legal and human rights as well as self-representation in courts of law; Conduct court hall sensitizations; Conduct court inspections and follow up actions to track the performance of courts; Disciplinary Committee sittings to clear complaints from the public; Enhancement of investigator's capacity through surveillance training; Establishment of a Call Centre with professional staff Facilitating a tripartite with the police, public and judicial platform to reduce human rights violations Facilitation of experts for cover investigations (including CID officers and investigative journalists) Hold public hearings on the on the functional Investigate 200 complaints from the public; JSC regional anti corruption engagement with lawyers on performance and ethics of judicial officers in Arua, Gulu, Kampala, Masaka, Mbarara, Jinja, Mbale, Soroti; Judicial officers' training on ethics, wellbeing	01 table, 01 chair, 02 visitor's chairs, 01 book shelf, 01 coat hunger, 01 executive counter and 06 filing cabinets were procured. Held 30 radio talk shows, held 2 Media engagement meetings with media practitioners in Nebbi and Gulu, 2 Education and public Affairs (EPA); held Five (5) Capacity Building sessions in Fort Portal, Masaka, Lira, Jinja and Arua High Court Circuits Conducted inspections in the Chief magistrate courts of Tororo, Kanungu, Nakawa and Rukungiri and Magistrate courts of Malaba, Butalejja, Nyarushanje, Kihhihi, Kebisoni, and Luzira; Disciplinary Committee held 7 meetings and a retreat where 76 complaints were considered; Received 27 complaints, 17 complaints were investigated, completed 81 complaints.	<b>Item</b> 263204 Transfers to other govt. Units (Capital)	<b>Spent</b> 235,470
<b>Reasons for Variation in performance</b>			

<b>Total</b>	<b>235,470</b>
GoU Development	235,470
External Financing	0
AIA	0

**Output: 59 Directorate Of Public Prosecutions**

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Case backlog reduced; Prosecution of cases in Court sessions; ODPP-CID case management and service delivery coordination meetings; Undertake Post-conviction Prosecution-Led-Investigations leading to Assets/Proceeds of crimes recoveryOffice premises constructed and retooledConduct outreach programmes on the role of the public in Assets/Proceeds of crime recovery Hold coordination workshops for agencies possession of information essential for Assets/Proceeds of crime recovery (i.e. for Post-conviction Prosecution-Led-InvestiConstruction of regional and RSA offices; Major renovations in office premises in Gulu and Rukungiri; Purchase of furniture and fittings for 5 field offices; Purchase of Anatomic dolls to aid prosecution of child related cases Purchase of Child Witness kits to support prosecution of child related cases; Design and establish children friendly rooms; Skills enhancement training for prosecutors in handling Children and SGBV cases; Review of Children and SGBV cases; Prosecution-ledStrengthen staff capacity in prosecution of Wildlife, Environmental, Money laundering, and Cyber crime cases; Analysis if financial investigations, Computer forensics, recovery of Assets and proceeds of crime, Enterprise Risk Mangement, Gender M'streaming		Item	Spent
		263204 Transfers to other govt. Units (Capital)	1,953,400
Reasons for Variation in performance			
		Total	1,953,400
		GoU Development	1,953,400
		External Financing	0
		AIA	0

**Output: 60 Other JLOS Funded Services**

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Offices Retooled Backlog cases disposed in NIRA, UHRC, MoGLSD.Staff training on Cyber Security; Building capacity of URSB staff to register Geographical Indications; Carry out Compliance enforcement operations; Sensitisation workshops with Clergy, Pastors, Cultural Leaders, RDCs, CAOs, Sub county chiefs, Town clerksConduct Stakeholder Mapping in Uganda to identify 2 potential Geographical Indications; Conduct Technology & Innovation Support Centers (TISCs) user meetings with researchers and innovators from Universities, innovation hubs in the regions and Kampala; CoConduct 12 Radio talk shows per region on URSB services and to popularise SIMPO (Security Interest in Movable Property Registry System)Procurement of 3 civic education vans for conducting human rights education through road shows in all the 10 UHRC region offices; Legal aid clinics at remand homes; Meeting for Human rights defenders; Meeting to discuss rights of PWDsPurchase of double cabin motor vehicles for Arua, Moroto and Directorate of Monitoring and Inspections to conduct field investigations, Human rights education and Monitoring of elections Re printing of the business and human rights country guide ReprintinDisposal of Backlog National ID Applications (Citizenship Verification Cases - both adult + Child, Citizenship Review / Appeal applications, Rectification Cases , VRU Cases, Parked State Cases, increase on the ID Card Production output; Enhance capacity oEquipping of District Registration Offices with Motorcycles to be used in the collection of birth notification records from health facilities and deaths that occur within the communities and the subsequent Issuance of birth certificates; Facilitate Child Enhance capacity of Local Council Courts	The UHRC through 10 field offices sensitized 1364 (500 Female and 864 Male) people in 12 community barazas conducted. 8 radio talk shows;	<b>Item</b> 263204 Transfers to other govt. Units (Capital)	<b>Spent</b> 2,744,114

### Reasons for Variation in performance

<b>Total</b>	<b>2,744,114</b>
GoU Development	2,744,114



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		External Financing	0
		AIA	0

### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Retention for Fortportal Regional Office Paid and Construction of MOJCA Regional Office in Masaka Kicstarted	Construction of FortPortal Regional Office is at 90% progress.  Required furniture was procured.  Staff are in place and are accommodated in kabarole District Local Government Offices.	Item	Spent
		312101 Non-Residential Buildings	467,660

#### Reasons for Variation in performance

Performance was within the target.

<b>Total</b>	<b>467,660</b>
GoU Development	467,660
External Financing	0
AIA	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Procure Motor vehicle and motorcycle to enhance service of documents	The procurement process for motorvehicles is still on going.  Motorcycles were not procured due to insufficient funds. Thus the Ministry is still waiting for more release so as to meet the entire budget.	Item	Spent

#### Reasons for Variation in performance

Insufficient funds released for the procurement to be accomplished.

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
An integrated MoJCA webbased system with Civil Case Mgt Module, Bill tracking module, Contract Management Module, Law Council Module and Estates Mgt Module Developed and ICT equipment Procured.	<p>Procurement Process for the Server Machine and Development of a web based system is still on going.</p> <p>Worked with NITA-U on the extension of the NBI Connectivity to the different MOJCA regional offices (Arua, Gulu).</p> <p>Serviced Photocopiers in preparations for the verification exercise for the Northern, Eastern, and West Nile regions.</p> <p>Configured and connected the IFMS at the offices of the Law Council &amp; Administrator General respectively.</p> <p>Installed Antivirus on all Computers whose license had expired.</p> <p>Mounted Wireless access points for Basement, Ground and First Floors respectively.</p> <p>Supporting the PRO in revamping the Ministry Website. We are currently inputting data before it goes online.</p> <p>Provided general ICT support to MOJCA Staff</p>	<p><b>Item</b></p> <p>312202 Machinery and Equipment</p>	<p><b>Spent</b></p> <p>9,204</p>

### Reasons for Variation in performance

Performance was within the target.

<b>Total</b>	<b>9,204</b>
GoU Development	9,204
External Financing	0
AIA	0

### Output: 78 Purchase of Office and Residential Furniture and Fittings

Procure office furniture, fixtures and fittings	The newly recruited staff were availed with office furniture and equipment.	<p><b>Item</b></p> <p>312203 Furniture &amp; Fixtures</p>	<p><b>Spent</b></p> <p>6,728</p>
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### Reasons for Variation in performance

No funds were released for procurement of furniture.

<b>Total</b>	<b>6,728</b>
GoU Development	6,728
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>17,999,465</b>
GoU Development	17,999,465

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		External Financing	0
		AIA	0

### Program: 06 Court Awards (Statutory)

#### Recurrent Programmes

#### Subprogram: 18 Statutory Court Awards

#### Outputs Provided

#### Output: 01 Court Awards & Compesations Paid

-Number of Court Awards claimants paid.

Item	Spent
282104 Compensation to 3rd Parties	923,302

#### Reasons for Variation in performance

	<b>Total</b>	<b>923,302</b>
	Wage Recurrent	0
	Non Wage Recurrent	923,302
	AIA	0

#### Arrears

	<b>Total For SubProgramme</b>	<b>923,302</b>
	Wage Recurrent	0
	Non Wage Recurrent	923,302
	AIA	0

### Program: 07 Legislative Drafting

#### Recurrent Programmes

#### Subprogram: 06 First Parliamentary Counsel

#### Outputs Provided

#### Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
-10 Bills issued with certificate of compliance with Cabinet Directive	-2 Bills were issued with certificate of compliance with Cabinet Directive.	<b>Item</b>	<b>Spent</b>
-80% of requested Bills authorized for publication	11 Bills were published, some of which include;	211101 General Staff Salaries	72,964
-90% of Statutory Instruments authorized for publication	No.28 The Leadership Code (Amendment) Bill, 2020.	211103 Allowances (Inc. Casuals, Temporary)	1,071
- 1 East African Sectoral Council Bill and Statutory Instruments drafted	No.29 The Fisheries and Aquaculture Bill, 2020;	221009 Welfare and Entertainment	1,200
	16 Bills were also authorized for publication.	221011 Printing, Stationery, Photocopying and Binding	2,566
	62 Statutory Instruments were published. In addition, 21 Statutory Instruments were authorized for publication.	222001 Telecommunications	1,838
	In the reporting period, no East African Sectoral Council Bill was drafted.	227001 Travel inland	630
	82 requests from MDAs to draft Statutory Instruments were received, out of these, 19 Statutory Instruments were drafted and sent back to MDAs for signature.	227004 Fuel, Lubricants and Oils	4,000

### Reasons for Variation in performance

Bills not returned to FPC Directorate by MDAs  
Onset of COVID19 pandemic deterred convening of meetings  
On target  
On target

<b>Total</b>	<b>84,269</b>
Wage Recurrent	72,964
Non Wage Recurrent	11,305
AIA	0
<b>Total For SubProgramme</b>	<b>84,269</b>
Wage Recurrent	72,964
Non Wage Recurrent	11,305
AIA	0

### Recurrent Programmes

#### Subprogram: 07 Principal Legislation

#### Outputs Provided

#### Output: 02 Bills and Acts

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
100% of requested Bills drafted and submitted to MDAs 80% of Assented to Acts authorized for publication	15 requests by MDAs to draft Bills were received, out of these, 9 were drafted and sent back to the MDAs 17 Acts were published, some of which include; No. 19 The Value Added Tax (Amendment) Act, 2020. No. 20 The Income Tax (Amendment) Act, 2020. No.21 The Excise Duty (Amendment) Act, 2020. No. 22 The Tax Procedures Code (Amendment) Act, 2020. No. 23 The Value Added Tax (Amendment) (No. 2) Act, 2020. No. 24 The Tobacco Control (Amendment) Act, 2020. No. 25 The Stamp Duty (Amendment) Act, 2020;  16 Assented to Acts were authorized for publication.	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222001 Telecommunications 227001 Travel inland 227004 Fuel, Lubricants and Oils	<b>Spent</b> 147,672 912 1,200 2,566 1,838 440 3,000

### Reasons for Variation in performance

On target  
On target

<b>Total</b>	<b>157,628</b>
Wage Recurrent	147,672
Non Wage Recurrent	9,956
AIA	0
<b>Total For SubProgramme</b>	<b>157,628</b>
Wage Recurrent	147,672
Non Wage Recurrent	9,956
AIA	0

### Recurrent Programmes

#### Subprogram: 08 Subsidiary Legislation

##### Outputs Provided

#### Output: 03 Statutory Instruments

80% of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature 90% of the signed Statutory Instruments and Legal Notices authorized for publication	88 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 24 Statutory Instruments were drafted and sent back to MDAs for signature. 62 Statutory Instruments were published, some of which include; No. 117 The Uganda Wildlife Conservation Education Centre Act, 2015 (Commencement) Instrument, 2020. No. 118 The Uganda Wildlife Research and Training Institute Act, 2016	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222001 Telecommunications 227001 Travel inland 227004 Fuel, Lubricants and Oils	<b>Spent</b> 125,783 900 1,200 2,566 1,838 1,200 3,000
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# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

(Commencement) Instrument, 2020.  
 No. 119 The Land Acquisition (Mpigi-Kanoni-Sembabule Road) Instrument, 2020.  
 No. 120 The Land Acquisition (Park Junction-Buliisa Road) Instrument, 2020.  
 No. 121 The Land Acquisition (Kamwenge-Fort Portal Road) Instrument, 2020.  
 No. 122 The Land Acquisition (Atiak-Laropi Road) Instrument, 2020.  
 No. 123 The Land Acquisition (Pallisa-Kamonkoli Road) Instrument, 2020.  
 No. 124 The Land Acquisition (Wanseko-Bugungu Road) Instrument, 2020.  
 No. 125 The Land Acquisition (Rukungiri-Kihihi-Ishasha-Kanungu Road) Instrument, 2020.  
 No. 126 The Land Acquisition (Pallisa-Kumi Road) Instrument, 2020.  
 No. 127 The Land Acquisition (Luwero-Butalangu Road) Instrument, 2020.  
 No. 128 The Land Acquisition (Kitala-Gerenge) Instrument, 2020.  
 No. 129 The Land Acquisition (Busega-Mityana Road) Instrument, 2020.  
 No. 130 The Land Acquisition (Kisanja-Park Junction Road) Instrument, 2020.  
 No. 131 The Land Acquisition (Kapchorwa-Suam Road) Instrument, 2020.  
 No. 132 The Land Acquisition (Kampala-Masaka Road) Instrument, 2020.  
 No.133 The Land Acquisition (Bumbobi-Lwakhakha Road) Instrument, 2020.  
 No.134 The Land Acquisition (Mukono-Katosi-Kisoga-Nyenga Road) Instrument, 2020.  
 No.135 The Public Health (COVID19) (Amendment No. 3) Rules, 2020;

21 Statutory Instruments were authorized for publication;  
 6 Legal Notices were published, some of which included;  
 No. 10 The Uganda National Bureau of Standards (Declaration of Compulsory Standard Specification) (No. 2) Notice, 2020.  
 No.11 The National Bureau of Standards (Declaration of Compulsory Standard Specifications) (No. 3) Notice, 2020;  
 2 Legal Notices were authorized for publication.

### *Reasons for Variation in performance*

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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On target

On target

<b>Total</b>	<b>136,486</b>
Wage Recurrent	125,783
Non Wage Recurrent	10,703
AIA	0
<b>Total For SubProgramme</b>	<b>136,486</b>
Wage Recurrent	125,783
Non Wage Recurrent	10,703
AIA	0

### Recurrent Programmes

#### Subprogram: 09 Local Government (First Parliamentary Counsel)

##### Outputs Provided

##### Output: 04 Ordinances and By-Laws

70% of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government

70% of Ordinances and Bye-laws authorized for publication

12 Ordinances and Bye-Laws were received for verification, out of these, 1 was verified and submitted to the Ministry of Local Government.  
1 Local Government Order was received and submitted to MDAs.  
1 Ordinance was published.  
No Ordinance or Bye-Law was authorized for publication.

Item	Spent
211101 General Staff Salaries	150,154
211103 Allowances (Inc. Casuals, Temporary)	450
221009 Welfare and Entertainment	1,200
221011 Printing, Stationery, Photocopying and Binding	2,566
222001 Telecommunications	1,838
227001 Travel inland	880
227004 Fuel, Lubricants and Oils	3,000

### Reasons for Variation in performance

Ongoing consultations with stakeholders.

<b>Total</b>	<b>160,088</b>
Wage Recurrent	150,154
Non Wage Recurrent	9,934
AIA	0
<b>Total For SubProgramme</b>	<b>160,088</b>
Wage Recurrent	150,154
Non Wage Recurrent	9,934
AIA	0

#### Program: 08 Civil Litigation

##### Recurrent Programmes

#### Subprogram: 02 Civil Litigation

##### Outputs Provided

##### Output: 03 Civil Suits defended in Court

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
80% appearances made in National Courts (of the 3,682 cases planned to be cause listed by the Judiciary), Tribunals, EACJ, Regional and other International Bodies. 70% Defences, Answers, Affidavits and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALGs). 40 Negotiations handled on behalf of MALGs. 80% of MALGs notified with notices of intention to sue, complaints, claims and pleadings	Defending Government: A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122/= while the 19 cases lost were equivalent to UGX. 14,965,025,251/=	<b>Item</b>	<b>Spent</b>
	Notable (famous) cases: 1. M.A/489/2020	211101 General Staff Salaries	49,113
	1. Lt. Gen Henry Tumukunde v Attorney General & Another 2. Ref No. 8/2020 Hassan Basajjabalaba and anor v Attorney 3. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 4. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn).	211103 Allowances (Inc. Casuals, Temporary)	5,672
	During the reporting period, there were 2 out of Court settlements successfully negotiated (Negotiations handled). 256 cases were filed during the quarter, out of these 210 defences were filed on behalf of Ministries, Agencies and Local Governments (MALGs).	221006 Commissions and related charges	8,000
	50 MALGs were served with notices of intention to sue, complaints, claims and pleadings	221009 Welfare and Entertainment	7,203
		221011 Printing, Stationery, Photocopying and Binding	12,081
		222001 Telecommunications	1,470
		227001 Travel inland	12,794
		227004 Fuel, Lubricants and Oils	26,750

### Reasons for Variation in performance

- Availability of timely and adequate instructions
- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>123,083</b>
Wage Recurrent	49,113
Non Wage Recurrent	73,970
<i>AIA</i>	0

### Output: 04 Compensations



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Verification and Validation of war claimants in 48 Districts in Northern Uganda Region (Acholi, Lango, Teso, West Nile, Karamoja, Sebei Sub regions including the Districts of Pallisa, Budaka, Busia, Iganga and Luuka) done	A due diligent exercise was commenced in Acholi Sub-region. While in Lango and Teso Sub-regions the validation of Claimants/Beneficiaries is underway. In Karamoja it is the verification exercise of claimants/beneficiaries.	<b>Item</b>	<b>Spent</b>
Verified and validated war victim claimants in the Northern Region (Acholi, Lango, Teso, West Nile, Karamoja and Sebei Regions including the Districts of Pallisa, Budaka, Iganga, Busia and Luuka) paid	The inter-Ministerial Committee Commenced the above exercise with a display of claimants/beneficiaries lists and sensitization in the Acholi, Lango and Teso Sub-regions.	211103 Allowances (Inc. Casuals, Temporary)	1,951,813
Compensations processed	This will be undertaken after the war claimants have been verified and validated.	221001 Advertising and Public Relations	130,000
	In the reporting period 6 compensation requests were received. Of these, how many were processed??	221005 Hire of Venue (chairs, projector, etc)	210,163
		221008 Computer supplies and Information Technology (IT)	180,000
		221011 Printing, Stationery, Photocopying and Binding	230,702
		227004 Fuel, Lubricants and Oils	389,813
		282104 Compensation to 3rd Parties	163,384

### Reasons for Variation in performance

<b>Total</b>	<b>3,255,875</b>
Wage Recurrent	0
Non Wage Recurrent	3,255,875
<i>AIA</i>	0
<b>Total For SubProgramme</b>	<b>3,378,958</b>
Wage Recurrent	49,113
Non Wage Recurrent	3,329,845
<i>AIA</i>	0

### Recurrent Programmes

#### Subprogram: 03 Line Ministries

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Defend 80% of the civil suits in the courts law, Commissions and Tribunals on behalf Government and its allied institutions	Defending Government: A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122/= while the 19 cases lost were equivalent to UGX. 14,965,025,251/=	<b>Item</b>	<b>Spent</b>
	Notable (famous) cases: 1. M.A/489/2020 1. Lt. Gen Henry Tumukunde v Attorney General & Another 2. Ref No. 8/2020 Hassan Basajjabalaba and anor v Attorney 3. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 4. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn).	211101 General Staff Salaries	162,152
	During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	211103 Allowances (Inc. Casuals, Temporary)	396
		221009 Welfare and Entertainment	3,600
		221011 Printing, Stationery, Photocopying and Binding	12,081
		222001 Telecommunications	1,470
		227001 Travel inland	4,590
		227004 Fuel, Lubricants and Oils	26,750

### Reasons for Variation in performance

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases, Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>211,039</b>
Wage Recurrent	162,152
Non Wage Recurrent	48,887
AIA	0
<b>Total For SubProgramme</b>	<b>211,039</b>
Wage Recurrent	162,152
Non Wage Recurrent	48,887
AIA	0

### Recurrent Programmes

#### Subprogram: 04 Institutions

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Defend 80% civil suits in the courts law, Commissions and Tribunals on behalf of Government and its allied institutions	Defending Government: A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122/= while the 19 cases lost were equivalent to UGX. 14,965,025,251/=	<b>Item</b>	<b>Spent</b>
	Notable (famous) cases: 1. M.A/489/2020 1. Lt. Gen Henry Tumukunde v Attorney General & Another 2. Ref No. 8/2020 Hassan Basajjabalaba and anor v Attorney 3. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 4. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn).	211101 General Staff Salaries	201,162
	During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	221009 Welfare and Entertainment	3,600
		221011 Printing, Stationery, Photocopying and Binding	12,081
		222001 Telecommunications	1,470
		227001 Travel inland	28,175
		227004 Fuel, Lubricants and Oils	26,750

### Reasons for Variation in performance

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases, Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>273,238</b>
Wage Recurrent	201,162
Non Wage Recurrent	72,076
AIA	0
<b>Total For SubProgramme</b>	<b>273,238</b>
Wage Recurrent	201,162
Non Wage Recurrent	72,076
AIA	0

### Recurrent Programmes

#### Subprogram: 05 Local Gov't Institutions (Litigation)

#### Outputs Provided

**Output: 03 Civil Suits defended in Court**

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Defend 80% civil suits in the courts law, Commissions and Tribunals on behalf of Local Government and institutions	Defending Government: A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122/= while the 19 cases lost were equivalent to UGX. 14,965,025,251/=	<b>Item</b>	<b>Spent</b>
	Notable (famous) cases: 1. M.A/489/2020 1. Lt. Gen Henry Tumukunde v Attorney General & Another 2. Ref No. 8/2020 Hassan Basajjabalaba and anor v Attorney 3. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 4. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn).	211101 General Staff Salaries	244,562
	During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	221009 Welfare and Entertainment	900
		221011 Printing, Stationery, Photocopying and Binding	12,081
		222001 Telecommunications	735
		227001 Travel inland	22,454
		227004 Fuel, Lubricants and Oils	26,750

### Reasons for Variation in performance

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases, Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>307,482</b>
Wage Recurrent	244,562
Non Wage Recurrent	62,920
AIA	0
<b>Total For SubProgramme</b>	<b>307,482</b>
Wage Recurrent	244,562
Non Wage Recurrent	62,920
AIA	0

### Program: 09 Legal Advisory Services

#### Recurrent Programmes

### Subprogram: 10 Legal Advisory Services

#### Outputs Provided

### Output: 02 Contracts, Legal Advice/opinion

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
80% of Contracts, treaties, Memoranda of understanding and other types of agreements from MDAs and Local Governments reviewed and advised upon within 14 days	1,477 requests for contracts reviews were received out of which 1295 were responded to (88%) No Cabinet Memoranda were prepared.	<b>Item</b>	<b>Spent</b>
80% of requests for Legal opinion/advice from MDAs and Local Governments considered and responded to within 14 days	406 requests for legal opinions reviews were received out of which 335 were responded to (83%).	211101 General Staff Salaries	498,605
90% Negotiations and other types of meetings in which we are invited attended	301 requests for MOU reviews were received out of which 234 were responded to (78%).	211103 Allowances (Inc. Casuals, Temporary)	2,300
90% Regional and International meetings attended in relation to invitations received	100 invitations from MDAs were received out of which 91 (91%) were attended to.	221006 Commissions and related charges	3,454
	No invitations for international meetings were received.	221011 Printing, Stationery, Photocopying and Binding	1,929
		222001 Telecommunications	2,885
		227001 Travel inland	3,807
		227004 Fuel, Lubricants and Oils	2,500

### Reasons for Variation in performance

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.

<b>Total</b>	<b>515,480</b>
Wage Recurrent	498,605
Non Wage Recurrent	16,875
AIA	0
<b>Total For SubProgramme</b>	<b>515,480</b>
Wage Recurrent	498,605
Non Wage Recurrent	16,875
AIA	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Recurrent Programmes

#### Subprogram: 11 Central Government

#### Outputs Provided

#### Output: 02 Contracts, Legal Advice/opinion

		Item	Spent
Contracts reviewed and cleared	1,477 requests for contracts reviews were received out of which 1295 were responded to (88%)	211101 General Staff Salaries	237,905
80% Meetings with MDAs attended		211103 Allowances (Inc. Casuals, Temporary)	132
International Meetings attended	301 requests for MOU reviews were received out of which 234 were responded to (78%).	221011 Printing, Stationery, Photocopying and Binding	1,929
Legal Advice/opinion given	100 invitations from MDAs were received out of which 91 (91%) were attended.	222001 Telecommunications	2,883
	No invitations for international meetings were received.	227004 Fuel, Lubricants and Oils	2,500
	406 requests for legal opinions reviews were received out of which 335 were responded to (83%).		

#### Reasons for Variation in performance

Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

Due to Covid-19 lockdown, there were no travels abroad

<b>Total</b>	<b>245,349</b>
Wage Recurrent	237,905
Non Wage Recurrent	7,444
AIA	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		<b>Total For SubProgramme</b>	<b>245,349</b>
		Wage Recurrent	237,905
		Non Wage Recurrent	7,444
		AIA	0

### Recurrent Programmes

#### Subprogram: 12 Local Government (Legal Advisory Services)

##### Outputs Provided

##### Output: 02 Contracts, Legal Advice/opinion

		Item	Spent
80% of Contracts received reviewed and advised upon in 14 days.	1,477 requests for contracts reviews were received out of which 1295 were responded to (88%)	211101 General Staff Salaries	144,368
Legal Advice/Opinion given		221009 Welfare and Entertainment	500
	301 requests for MOU reviews were received out of which 234 were responded to (78%).	221011 Printing, Stationery, Photocopying and Binding	1,577
	406 requests for legal opinions reviews were received out of which 335 were responded to (83%).	222001 Telecommunications	2,885
		227001 Travel inland	1,600
		227004 Fuel, Lubricants and Oils	2,500

### Reasons for Variation in performance

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

<b>Total</b>	<b>153,431</b>
Wage Recurrent	144,368
Non Wage Recurrent	9,063
AIA	0
<b>Total For SubProgramme</b>	<b>153,431</b>
Wage Recurrent	144,368
Non Wage Recurrent	9,063
AIA	0

### Recurrent Programmes

#### Subprogram: 13 Contracts and Negotiations

##### Outputs Provided

##### Output: 02 Contracts, Legal Advice/opinion

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Negotiations and other types of meetings attended	100 invitations from MDAs were received out of which 91 (91%) were attended.	<b>Item</b>	<b>Spent</b>
Regional and International meetings attended in relation to invitations received	No invitations for international meetings were received.	211101 General Staff Salaries	227,807
Requests for Legal opinion/advice from MDAs and Local Governments considered and responded	100 invitations from MDAs were received out of which 91 (91%) were attended.	221009 Welfare and Entertainment	4,090
Contracts, treaties, memoranda of understanding and other types of agreements from MDAs and Local Governments reviewed and advised upon	No invitations for international meetings were received. 406 requests for legal opinions reviews were received out of which 335 were responded to (83%). 1,477 requests for contracts reviews were received out of which 1295 were responded to (88%)  301 requests for MOU reviews were received out of which 234 were responded to (78%).	221011 Printing, Stationery, Photocopying and Binding	1,929
		222001 Telecommunications	5,091
		227004 Fuel, Lubricants and Oils	2,500

### Reasons for Variation in performance

Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

<b>Total</b>	<b>241,417</b>
Wage Recurrent	227,807
Non Wage Recurrent	13,610
AIA	0
<b>Total For SubProgramme</b>	<b>241,417</b>
Wage Recurrent	227,807
Non Wage Recurrent	13,610
AIA	0

Program: 49 Policy, Planning and Support Services



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters</b>			
<i>Outputs Provided</i>			
<b>Output: 03 Ministerial and Top Management Services</b>			
Drafting of legislation supervised and presented to Cabinet and Parliament Legal advice to Government and its institutions offered.	Defending Government A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122/= while the 19 cases lost were equivalent to UGX. 14,965,025,251/=	<b>Item</b>	<b>Spent</b>
Government representation in Courts of law.	There were 2 out of Court settlements successfully negotiated (Negotiations handled).	211101 General Staff Salaries	388,263
Drafting of legislation supervised and presented to Cabinet and Parliament Legal advice to Government and its institutions offered.	Legislation drafted All the 16 (100%) Assented to Acts were authorized for publication	211103 Allowances (Inc. Casuals, Temporary)	130,789
Government representation in Courts of law.	-MDAs made 15 requests for drafting of Bills and 9 (60%) were drafted and sent back for review.	212102 Pension for General Civil Service	432,979
	-2 Bills were issued with certificate of compliance with Cabinet Directive.	213001 Medical expenses (To employees)	28,718
	- 16(100%) Bills were authorized for publication.	213002 Incapacity, death benefits and funeral expenses	61,153
	- 88 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 24 Statutory Instruments and Legal Notices were drafted and sent back to MDAs for signature.	213004 Gratuity Expenses	711,850
	- 62 Statutory Instruments were published,	221001 Advertising and Public Relations	14,761
	- 82 requests for drafting Statutory Instruments were received and of these 19 (23%) were drafted and sent back to respective MDAs	221003 Staff Training	6,294
	- In addition, 21 (100%) Statutory Instruments were authorized for publication.	221007 Books, Periodicals & Newspapers	29,099
	- 17 Acts were published.	221008 Computer supplies and Information Technology (IT)	10,538
	-12 Ordinances and Bye-Laws were received for verification, out of these 1 was verified and submitted to the Ministry of Local Government.	221009 Welfare and Entertainment	21,583
	- 1 Ordinance was published.	221011 Printing, Stationery, Photocopying and Binding	21,274
	- 1 Local Government Order was received and submitted to MDAs.	221012 Small Office Equipment	9,907
Legal Advice	1,477 requests for contracts reviews were received out of which 1295 were	221016 IFMS Recurrent costs	24,480
		222001 Telecommunications	88,142
		222003 Information and communications technology (ICT)	11,190
		223003 Rent – (Produced Assets) to private entities	2,942,190
		223004 Guard and Security services	86,115
		223005 Electricity	105,000
		223006 Water	25,339
		224004 Cleaning and Sanitation	23,669
		225002 Consultancy Services- Long-term	1,128,805
		227001 Travel inland	64,332
		227004 Fuel, Lubricants and Oils	44,490
		228001 Maintenance - Civil	27,887
		228002 Maintenance - Vehicles	142,867
		228003 Maintenance – Machinery, Equipment & Furniture	47,951
		228004 Maintenance – Other	2,877
		282104 Compensation to 3rd Parties	2,669,389

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

responded to (88%) No Cabinet Memoranda were prepared.  
406 requests for legal opinions reviews were received out of which 335 were responded to (83%). 301 requests for MOU reviews were received out of which 234 were responded to (78%).  
100 invitations from MDAs were received out of which 91 (91%) were attended to.  
No invitations for international meetings were received.

### *Reasons for Variation in performance*

Delay in submitting additional information.  
Incomplete requests submitted by entities.  
Lack of clearance from MOFPED on clauses containing financial obligations.  
Ongoing Court process and negotiations between parties.  
Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.  
Delay by the entities to deliver the invitations.  
Insufficient information in the invitations.  
Meetings postponed to a later date.  
Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.  
Insufficient funds to pay for the certificate.  
Lost due to lack of witnesses, no instructions, and bad cases.  
Cases are still on going in the courts of judicature and Tribunals.  
Availability of instructions and witnesses.  
Lost due to lack of witnesses, no instructions, and bad cases.

<b>Total</b>	<b>9,301,930</b>
Wage Recurrent	388,263
Non Wage Recurrent	8,913,667
<i>AIA</i>	0

### Output: 19 Human Resource Management Services

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Performance management enhanced. Review, disseminate and implement the Ministry Client Charter. Reviving the HIV/AIDS committee. Reward and sanctions framework implemented ,RSC meetings. Staff Salaries, Pension and Transport Back Home upon Retirement processed and paid. Staff identity cards printed. Cross cutting issues: Health, Safety, Gender, Environment & Climate Change Performance management enhanced.	Performance reports and appraisal forms were printed and distributed to staff. The HIV Committee is in place. However, holding meetings during the period under review was not possible due to the Covid-19 pandemic. Salaries verified and all staff were paid by 28th of each month in the quarter. A total of 351 Pensioners were paid a grand total of UGX 282.5 million. COVID-19 Standard Operating Provision of condoms in the washrooms and counselling of staff. Walk through disinfectant tunnel was procured. Staff Identity cards were printed for the newly recruited staff. Procedures disseminated and enforced through guidelines and continuous monitoring, Surveillance and Testing of COVID-19 contacts (Contact tracing) Performance reports and appraisal forms were printed and distributed to staff.	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221020 IPPS Recurrent Costs 227001 Travel inland 227004 Fuel, Lubricants and Oils	<b>Spent</b> 20,953 5,340 3,194 1,452 12,480 5,325 2,500

### Reasons for Variation in performance

Holding meetings during the period under review was not possible due to the Covid-19 pandemic.  
Performance was within the target.  
Other pensioners were not paid due to ongoing IPPS-NIRA interface verification exercise  
Performance was within the target.

<b>Total</b>	<b>51,244</b>
Wage Recurrent	20,953
Non Wage Recurrent	30,291
<i>AIA</i>	0

**Output: 20 Records Management Services**

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Proper records management Records appraised and described. Capacity building of records staff enhanced.	Streamlining and audit of records management systems in and at regional offices was postponed to Q3 of the FY 2020/21 due to the reduced number of staff in office as a result of Covid-19 Pandemic.. Recording of semi-active files on the record centre transfer sheets has been done since its a continuous cycle in the security registry.  Appraisal of semi-current records was done for all semi-active files. Capacity building of records staff did not take place due to Covid-19 pandemic which requires strict observance of Standard operating Procedures.  However, there is urgent need for the Records staff to be trained so as to cope up with the new normal of using IT in Records management for the staff who work from home.	<b>Item</b> 211101 General Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 227001 Travel inland 227004 Fuel, Lubricants and Oils	<b>Spent</b> 11,845 5,244 2,675 535 1,860 4,200

### Reasons for Variation in performance

It was an unfunded priority.

Covid-19 pandemic hindered training since all learning institutions were not working.

Inadequate space hinders the effective completion of the cycle.

Performance was below the target because of the reduced number of staff in office as a result of Covid-19 Pandemic.

It was an unfunded priority.

<b>Total</b>	<b>26,359</b>
Wage Recurrent	11,845
Non Wage Recurrent	14,514
<i>AIA</i>	0

### Outputs Funded

#### Output: 51 Contributions to International Organisations

Contributions to International Organisations	Contributions to International Organisations were made.	Item	Spent
		262101 Contributions to International Organisations (Current)	58,739

### Reasons for Variation in performance

No variation

<b>Total</b>	<b>58,739</b>
Wage Recurrent	0
Non Wage Recurrent	58,739
<i>AIA</i>	0

#### Output: 52 Other Grants

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Transfers to Regional Offices of Arua, Gulu, Fortportal, Mbale, Mbarara and Moroto to enhance service delivery.	Transfer of funds to Regional Offices was done.	<b>Item</b> 263106 Other Current grants (Current)	<b>Spent</b> 810,406

### Reasons for Variation in performance

No variation

	<b>Total</b>	<b>810,406</b>
	Wage Recurrent	0
	Non Wage Recurrent	810,406
	AIA	0

### Arrears

	<b>Total For SubProgramme</b>	<b>10,248,678</b>
	Wage Recurrent	421,061
	Non Wage Recurrent	9,827,617
	AIA	0

### Recurrent Programmes

#### Subprogram: 17 Policy Planning Unit

##### Outputs Provided

##### Output: 01 Policy, consultation, planning and monitoring services

-Budget Framework Paper submitted by 30th November, 2020.	Prepared and submitted the Quarter 4 performance Report for FY 2019/2020.	<b>Item</b>	<b>Spent</b>
Ministerial Policy Statement prepared and submitted to Parliament by 15th March, 2021.	Prepared and submitted the GAPR.	211101 General Staff Salaries	15,862
Quarterly reports prepared and submitted	Prepared and submitted the Budget Framework Paper, the Quarter 1 performance Report for FY 2020/2021.	211103 Allowances (Inc. Casuals, Temporary)	11,963
Policy analysis and Regulatory Impact assessment carried out		221009 Welfare and Entertainment	1,129
		221011 Printing, Stationery, Photocopying and Binding	10,675
		227001 Travel inland	22,182
		227004 Fuel, Lubricants and Oils	6,000

### Reasons for Variation in performance

Performance within the target.

	<b>Total</b>	<b>67,811</b>
	Wage Recurrent	15,862
	Non Wage Recurrent	51,949
	AIA	0
	<b>Total For SubProgramme</b>	<b>67,811</b>
	Wage Recurrent	15,862
	Non Wage Recurrent	51,949
	AIA	0

### Recurrent Programmes

#### Subprogram: 19 Internal Audit Department

##### Outputs Provided

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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### Output: 02 Ministry Support Services (Finance and Administration)

Production of Audit reports	Prepared and submitted Quarter 1 Internal Audit Reports to Management. Carried out verification of domestic arrears, Courtawards and Compenations. Prepared and submitted Quarter 2 Internal Audit Reports to Management.	Item	Spent
		211101 General Staff Salaries	12,418
		211103 Allowances (Inc. Casuals, Temporary)	3,445
		221003 Staff Training	500
		221009 Welfare and Entertainment	3,500
		221011 Printing, Stationery, Photocopying and Binding	2,541
		227001 Travel inland	40,525
		227004 Fuel, Lubricants and Oils	18,400

### Reasons for Variation in performance

Performance within the limit.

<b>Total</b>	<b>81,329</b>
Wage Recurrent	12,418
Non Wage Recurrent	68,911
AIA	0
<b>Total For SubProgramme</b>	<b>81,329</b>
Wage Recurrent	12,418
Non Wage Recurrent	68,911
AIA	0

### Recurrent Programmes

### Subprogram: 20 Office of the Attorney General

#### Outputs Provided

### Output: 03 Ministerial and Top Management Services

-Number of cases defended in Court	Defending Government	Item	Spent
-Percentage of Legislation published	A total of 649 cases were filed against the Attorney General in various courts of Judicature and 26 complaints from various Tribunals and 9 cases in the EACJ. A total of 31 cases were won, 19 cases were lost. The 31 cases won saved Government UGX 24,433,304,122/= while the 19 cases lost were equivalent to UGX. 14,965,025,251/=	211103 Allowances (Inc. Casuals, Temporary)	18,859
-Requests for Legal Advice responded to	There were 2 out of Court settlements successfully negotiated (Negotiations handled).	213001 Medical expenses (To employees)	3,600
		221007 Books, Periodicals & Newspapers	1,775
		221009 Welfare and Entertainment	55,417
		221012 Small Office Equipment	500
		222001 Telecommunications	4,574
		227001 Travel inland	48,806
		227004 Fuel, Lubricants and Oils	185,559
	Legislation drafted		
	All the 16 (100%) Assented to Acts were authorized for publication		
	-MDAs made 15 requests for drafting of Bills and 9 (60%) were drafted and sent back for review.		
	-2 Bills were issued with certificate of		

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

compliance with Cabinet Directive.

- 16(100%) Bills were authorized for publication.
- 88 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 24 Statutory Instruments and Legal Notices were drafted and sent back to MDAs for signature.
- 62 Statutory Instruments were published,
- 82 requests for drafting Statutory Instruments were received and of these 19 (23%) were drafted and sent back to respective MDAs
- In addition, 21 (100%) Statutory Instruments were authorized for publication.
- 17 Acts were published.
- 12 Ordinances and Bye-Laws were received for verification, out of these 1 was verified and submitted to the Ministry of Local Government.
- 1 Ordinance was published.
- 1 Local Government Order was received and submitted to MDAs.

Legal Advice

1,477 requests for contracts reviews were received out of which 1295 were responded to (88%) No Cabinet Memoranda were prepared.

406 requests for legal opinions reviews were received out of which 335 were responded to (83%). 301 requests for MOU reviews were received out of which 234 were responded to (78%).

100 invitations from MDAs were received out of which 91 (91%) were attended to.

No invitations for international meetings were received.

### *Reasons for Variation in performance*

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.

Lost due to lack of witnesses, no instructions, and bad cases.

Cases are still on going in the courts of judicature and Tribunals.

Availability of instructions and witnesses.

<b>Total</b>	<b>319,089</b>
Wage Recurrent	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	319,089
		AIA	0
		<b>Total For SubProgramme</b>	<b>319,089</b>
		Wage Recurrent	0
		Non Wage Recurrent	319,089
		AIA	0

### Development Projects

#### Project: 1242 Construction of the JLOS House

##### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Construction of the JLOS House kickstarted.

Item	Spent
312101 Non-Residential Buildings	6,270,059

#### Reasons for Variation in performance

<b>Total</b>	<b>6,270,059</b>
GoU Development	6,270,059
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>6,270,059</b>
GoU Development	6,270,059
External Financing	0
AIA	0

### Development Projects

#### Project: 1647 Retooling of Ministry of Justice and Constitutional Affairs

##### Outputs Provided

#### Output: 01 Policy, consultation, planning and monitoring services

Support supervision and monitoring carried outPerformance contract and final Estimates printedStaff trained

MOJCA managed to open up a new twitter page for the Ministry of Justice with a twitter handle @MoJCA\_UG. It currently has over 300 followers.

Item	Spent
221011 Printing, Stationery, Photocopying and Binding	294

Engagement on Facebook is still good where we have over 5000 followers.10 State Attorneys were Promoted to Senior State Attorney (5male and 5 female)

1 Driver appointed on probation.

No staff trained due to COVID-19 pandemic since all institutions were closed.

#### Reasons for Variation in performance



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Performance was within the target.  
COVID-19 pandemic outbreak since all institutions were closed.

<b>Total</b>	<b>294</b>
GoU Development	294
External Financing	0
AIA	0

### Capital Purchases

#### Output: 76 Purchase of Office and ICT Equipment, including Software

Item	Spent
ICT Equipment procured (2 coloured printers, 1 Laptop, a photocopier, 6 projectors, 6 Heavy duty stabilizers for the newly installed printers/photocopiers (for Regional offices))	The procurement of a laptop and coloured printers is still ongoing.

#### Reasons for Variation in performance

Reduction in the number of staff as a way of strictly observing the Standard Operating Procedures due to Covid-19

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

Item	Spent
Office Furniture procured for the newly appointed office bearers	Office Furniture, stationary and news papers were Procured for Headquarters and Fortportal Regional Office.
	312203 Furniture & Fixtures
	17,350
	Newly recruited staff were availed with office furniture.
	Cleaning services were paid for only the month of July due to expiry of the contract.
	The procurement process for stationary is still ongoing.
	News papers were Procured for Headquarters and Regional Offices.

#### Reasons for Variation in performance

Performance was within the target.

<b>Total</b>	<b>17,350</b>
GoU Development	17,350
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>17,644</b>
GoU Development	17,644

# Vote:007

## Ministry of Justice and Constitutional Affairs

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>42,840,067</b>
		Wage Recurrent	3,372,841
		Non Wage Recurrent	15,180,058
		GoU Development	24,287,168
		External Financing	0
		AIA	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Program: 03 Administration of Estates/Property of the Deceased</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 16 Administrator General</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Estates Registration and Inspection</b>			
	1,027 new files opened for clients.	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	127,159
	102 estates were inspected.	211103 Allowances (Inc. Casuals, Temporary)	11,078
		227001 Travel inland	6,110
		227004 Fuel, Lubricants and Oils	4,731
<i>Reasons for Variation in performance</i>			
Performance is within the target.			
Performance is within the target.			
<b>Total</b>			<b>149,078</b>
Wage Recurrent			127,159
Non Wage Recurrent			21,919
AIA			0
<b>Output: 02 Letters of Administration and Land Transfers</b>			
	12 applications for winding up filed	<b>Item</b>	<b>Spent</b>
	2 applications made to Court to grant Letters of Administration.	211101 General Staff Salaries	65,782
		211103 Allowances (Inc. Casuals, Temporary)	15,745
		227001 Travel inland	23,500
		227004 Fuel, Lubricants and Oils	4,731
<i>Reasons for Variation in performance</i>			
Performance is within the target.			
Performance is within the target.			
<b>Total</b>			<b>109,758</b>
Wage Recurrent			65,782
Non Wage Recurrent			43,976
AIA			0
<b>Output: 03 Estates administration</b>			
	8 Certificates of land transfers were issued to beneficiaries.	<b>Item</b>	<b>Spent</b>
	648 certificates of no objection issued to eligible administrators.	211101 General Staff Salaries	18,206
		211103 Allowances (Inc. Casuals, Temporary)	8,265
		227001 Travel inland	23,745
		227004 Fuel, Lubricants and Oils	4,731
<i>Reasons for Variation in performance</i>			
Performance below the target because of the COVID 19 pandemic			
Performance is within the target			
<b>Total</b>			<b>54,947</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	18,206
		Non Wage Recurrent	36,741
		AIA	0

### Output: 04 Family arbitrations and mediations

160 family arbitrations conducted

Item	Spent
211101 General Staff Salaries	36,561
227001 Travel inland	23,195
227004 Fuel, Lubricants and Oils	4,731

### Reasons for Variation in performance

Performance below the target because of the COVID 19 pandemic

<b>Total</b>	<b>64,487</b>
Wage Recurrent	36,561
Non Wage Recurrent	27,926
AIA	0
<b>Total For SubProgramme</b>	<b>378,269</b>
Wage Recurrent	247,708
Non Wage Recurrent	130,562
AIA	0

### Program: 04 Regulation of the Legal Profession

#### Recurrent Programmes

#### Subprogram: 15 Law Council

#### Outputs Provided

#### Output: 01 Conclusion of disciplinary cases

7 disciplinary cases against errant lawyers were disposed of.  
2 disciplinary Committee were meetings held

Item	Spent
211101 General Staff Salaries	92,573
211103 Allowances (Inc. Casuals, Temporary)	22,968
221009 Welfare and Entertainment	1,500
222001 Telecommunications	2,388
227004 Fuel, Lubricants and Oils	3,313

### Reasons for Variation in performance

- Covid- 19 lockdown affected scheduled cases leading to adjournments.
- Reduced cases cause listed for each sitting upon resumption of sittings in compliance with set SOPs.
- Expiry of the term of the president Uganda Law Society and 2 representatives affected composition of the disciplinary Committee.
- Newly appointed Committee members scheduled to start disciplinary Committee hearings in February, 2021.
- Covid 19 lockdown affected scheduled sittings leading to adjournments.
- The Committee scheduled a session to enable it handle some of the pending complaints.

<b>Total</b>	<b>122,741</b>
Wage Recurrent	92,573
Non Wage Recurrent	30,169
AIA	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Output: 02 Inspection and Supervision

	Item	Spent
65 law firms were inspected and issued with certificates.	211101 General Staff Salaries	29,203
Of the 65 Law Firms inspected, 33 were complying with set standards. This represents 51% of performance.	211103 Allowances (Inc. Casuals, Temporary)	49,120
38 Legal Aid Service providers were supervised.	221009 Welfare and Entertainment	1,320
1 University teaching law was inspected.	222001 Telecommunications	2,388
91 applicants for eligibility were cleared for enrollment.	227001 Travel inland	7,980
	227004 Fuel, Lubricants and Oils	2,970

### Reasons for Variation in performance

- This is an annual activity and most of the firms are inspected between January-March each year, after the expiry of the certificate of approval on 31st December, 2020.
- Some old law firms' inspection for the year, 2021 begun in December, 2020, this number therefore includes those found compliant for purposes of approval for 2021.
- Approval of applications for eligibility for enrollment is handled by the Law Council. The lock-down therefore affected scheduled Council meetings.
- Closure of learning institutions due to Covid-19 affected the inspection of universities.
- The Committee however inspected Makerere University, in preparation for the accreditation by National Council for Higher Education.
- Covid-19 lock-down affected the inspection exercise.
- This is an annual activity and most of the firms are inspected between January-March each year.
- During this period certificates were issued for firms inspected and approved for 2020.

<b>Total</b>	<b>92,981</b>
Wage Recurrent	29,203
Non Wage Recurrent	63,778
AIA	0
<b>Total For SubProgramme</b>	<b>215,723</b>
Wage Recurrent	121,776
Non Wage Recurrent	93,947
AIA	0

### Program: 05 Access to Justice and Accountability

#### Development Projects

### Project: 0890 Support to Justice Law and Order Sector

#### Outputs Provided

### Output: 01 Ministry of Justice and Constitutional Affairs-JLOS

	Item	Spent
Fortportal Regional Office construction is at 90% progress . Office furniture was procured.	211103 Allowances (Inc. Casuals, Temporary)	86,796
Staff are in place and are accommodated in kabarole District Local Government Offices.	221011 Printing, Stationery, Photocopying and Binding	12,656
The Ministry's Budget Framework Paper 2021/22 was printed and submitted to Parliament.	225002 Consultancy Services- Long-term	11,100
	227001 Travel inland	42,606
	227004 Fuel, Lubricants and Oils	2,794
	228003 Maintenance – Machinery, Equipment & Furniture	123

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Strategic Plan 2020/21-2024/25 was finalised and awaits printing.

The Law Council held 2 disciplinary committee meetings in which 7 disciplinary cases against lawyers were disposed of.

A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions

Notable (famous) cases that were won:

1. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibhai & 2 others v Attorney General
2. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn).

-During the reporting period, there were 2 out of Court settlements successfully negotiated

- A due diligent exercise was commenced in Acholi Sub-region. While in Lango and Teso Sub-regions the validation of Claimants/Beneficiaries is underway. In Karamoja it is the verification exercise of claimants/beneficiaries.

- The inter-Ministerial Committee Commenced the above exercise with a display of claimants/beneficiaries lists and sensitization in the Acholi, Lango and Teso Sub-regions.

- This will be undertaken after the war claimants have been verified and validated.

FPC published 2 Bills, 7 Acts, 31 Statutory Instruments and 2 Legal Notices.

Some of the legislation include;

Bills

No.28 The Leadership Code (Amendment) Bill, 2020.

No.29 The Fisheries and Aquaculture Bill, 2020

Acts

No. 19 The Value Added Tax (Amendment) Act, 2020.

No. 20 The Income Tax (Amendment) Act, 2020.

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

No.21 The Excise Duty (Amendment) Act, 2020.

No. 22 The Tax Procedures Code (Amendment) Act, 2020.

No. 23 The Value Added Tax (Amendment) (No. 2) Act, 2020.

No. 24 The Tobacco Control (Amendment) Act, 2020.

No. 25 The Stamp Duty (Amendment) Act, 2020.

### Statutory Instruments

No. 117 The Uganda Wildlife Conservation Education Centre Act, 2015 (Commencement) Instrument, 2020.

No. 118 The Uganda Wildlife Research and Training Institute Act, 2016 (Commencement) Instrument, 2020.

No. 119 The Land Acquisition (Mpigi-Kanoni-Sembabule Road) Instrument, 2020.

No. 120 The Land Acquisition (Park Junction-Buliisa Road) Instrument, 2020.

No. 121 The Land Acquisition (Kamwenge-Fort Portal Road) Instrument, 2020.

No. 122 The Land Acquisition (Atiak-Laropi Road) Instrument, 2020.

No. 123 The Land Acquisition (Pallisa-Kamonkoli Road) Instrument, 2020.

No. 124 The Land Acquisition (Wanseko-Bugungu Road) Instrument, 2020.

No. 125 The Land Acquisition (Rukungiri-Kihihi-Ishasha-Kanungu Road) Instrument, 2020.

No. 126 The Land Acquisition (Pallisa-Kumi Road) Instrument, 2020.

### Legal Notices

No. 10 The Uganda National Bureau of Standards (Declaration of Compulsory Standard Specification) (No. 2) Notice, 2020.

No.11 The National Bureau of Standards (Declaration of Compulsory Standard Specifications) (No. 3) Notice, 2020

The Law Council held 2 disciplinary committee meetings in which 7 disciplinary cases against lawyers were disposed of.

The Office of the Administrator General/Public Trustee opened 1027 new files for clients against the target of 1250 for Quarter 2. This represents 82% of performance. 102 estates were inspected against the target of 125 (82%). 2 applications out of the Q2 target of 4 were

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

made to Court to grant letters of Administration (50%), 8 land transfers were issued, 12 applications out of 15 were filled for winding up (80%) and 648 Certificates of no objection were issued against the target of 625 for Quarter 2. 160 family arbitrations were conducted against the target of 250 in Q2 which represents 64% of performance. This is because, some of the wrangles were so severe and the beneficiaries completely failed to come to a consensus. Thus, the matters were referred to court for settlement.

### *Reasons for Variation in performance*

-Reduced cases for each sitting upon resumption of duty so as to comply with set SOPs  
-A number of law firms keep shifting to new locations leading to continuous inspections.

-Reduced cases for each sitting upon resumption of duty so as to comply with set SOPs  
-A number of law firms keep shifting to new locations leading to continuous inspections.

Performance within the target.

Performance was within the target.  
on target

Performance within the target.

-Cases are still ongoing in the Courts of Judicature and Tribunals

-Short notice was given in some of the cases

-In some cases, Attorneys were required in Courts of higher Jurisdictions

-Attorneys indisposed

<b>Total</b>	<b>156,075</b>
GoU Development	156,075
External Financing	0
AIA	0

### Output: 06 Program Management



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Item</b>	<b>Spent</b>
	Conducted Annual Review and monitoring and supervision visits, conducted sector coordination meetings	211102 Contract Staff Salaries	612,755
		211103 Allowances (Inc. Casuals, Temporary)	31,854
		212201 Social Security Contributions	36,387
		221001 Advertising and Public Relations	2,200
		221002 Workshops and Seminars	26,352
		221007 Books, Periodicals & Newspapers	8,606
		221009 Welfare and Entertainment	13,810
		221011 Printing, Stationery, Photocopying and Binding	1,756
		222001 Telecommunications	7,698
		225001 Consultancy Services- Short term	1,500
		227001 Travel inland	5,070
		227004 Fuel, Lubricants and Oils	80,000
		228002 Maintenance - Vehicles	17,912
		228003 Maintenance – Machinery, Equipment & Furniture	5,490
		<b>Total</b>	<b>851,390</b>
		GoU Development	851,390
		External Financing	0
		AIA	0

### Reasons for Variation in performance

### Outputs Funded

Output: 52 Ministry Of Internal Affairs-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	<p>1971 offenders enrolled under case management; 3623 orders supervised; 6 projects set up in Kamuli, Jinja, Masindi, Luwero, Mubende, Kasese;</p> <p>30 Ex-combatants demobilised and resettled; 112 reporters followed up; Family tracing undertaken for 26 reporters; 33 counseled; 33 reporters provided with reinsertion support; 555 trained in agricultural and environmental skills. Conducted 30 inspections of explosives &amp; quarry companies; 4 Coordination Meetings; 23 Security Assessments; 28 alert inspections carried out in KMP; Increase the usage, awareness and acceptability of Community Service Inspected Armories in the Police Units of Mukono and Buikwe; Conflict Early Warning and Response mechanism strengthened; Ntungamo District Peace Committee was established; 25 Peace Actors trained in CPMR from Ntungamo district</p> <p>2,236 NGOs updated on the UNNR; 35 NGOs were monitored on site while 325 NGO monitored offsite for compliance; 6 NGOs were inspected Management of Small Arms and Light Weapons; 40 DCSCs supported &amp; 78 Peer Support Persons identified NGOs registered and monitored;</p> <p>Trained 56 Armory officers and Supervisors in PSSM; Issued 163 new permits/ certificates, renewed 121 permits, replaced 2 permit and reviewed 41 permits issued within 30 days</p>	<p><b>Item</b></p> <p>263204 Transfers to other govt. Units (Capital)</p>	<p><b>Spent</b></p> <p>1,050,000</p>
<b>Reasons for Variation in performance</b>			
Performance within target			
Performance within target			
			<b>Total</b>
			<b>1,050,000</b>
			GoU Development
			1,050,000
			External Financing
			0
			AIA
			0

Output: 53 Uganda Law Reform Commission - JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Item</b>	<b>Spent</b>
	A draft Braille Constitution Printed the following; Simplified versions of the Insolvency Act, Land Act and translated versions of constitution into 11 local languages Consultant procured for only 2 languages i.e. Lugwere and Madi-ti; 7 desktops, 16 laptops, 8 ultrabooks, 1 firewall, 4 printers and 1 projector provided to staff. An updated Index of laws as at 31st Dec 2020; A compendium of Electoral laws; 14 volumes were printed for proof reading; Proofread 156 Acts; Revised 32 Acts out of 32 Acts; Typeset S.Is of 2005, 2007, 2008, 2010, 2012.2013, 2014; Simplified versions of the Insolvency Act, Land Act and translated versions of constitution into 11 local languages Consultant procured for only 2 languages i.e. Lugwere and Madi-ti	263204 Transfers to other govt. Units (Capital)	150,123

### Reasons for Variation in performance

Performance within target  
Performance within the target

<b>Total</b>	<b>150,123</b>
GoU Development	150,123
External Financing	0
AIA	0

Output: 54 Law Development Center-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

	Item	Spent
1680 Bar Course students of Academic Year 2019/2020 sat their final examinations; 1840 students were admitted on the Bar Course at the three campuses of LDC; Digitizing and automating of Library record is ongoing Procured 200 desks and 200 tables for students; Procurement process for purchase of 30 desktop computers and 10 laptops is ongoing 30 staff were trained on the LDC information systems Procurement process for purchase and implementation of human resource information system is ongoing; Extension of CCTV Surveillance System at LDC main campus and Mbarara has been completed; Procurement process for purchase of offset machine for printery is ongoing; Constructing of the 1st phase of the multistoried building has been completed; Finalized tarmacking of the students car park	263204 Transfers to other govt. Units (Capital)	421,001
1840 students were trained in Clinical Legal Education; 400 Juveniles and petty cases were diverted;Handled 208 cases of children in conflict with the law in Kampala, Jinja, Iganga, Masindi, Mbarara, Kabarole, Adjumani, Lira and Adjumani; 142 juvenile cases involving children at police and court handled, completed 113 successfully and 29 are still ongoing; Handled a total of 1,010 (424F) cases for both mediations and reconciliations. 491 of these were for mediation and 518 were for reconciliation. A total of 437 cases were completed successfully, 341 failed and 232 are still on- going 780 walk in clients were provided with free legal aid services in terms of counseling, couching and self-representation; 233 clients were coached to represent themselves in Court Collected judgments from various courts of record; Established a blog where lawyers are publishing articles; Updated the Laws of Uganda index; Election Law Digest vol 1 and vol 2 were prepared and are ready for editing by the Editorial Board; 2019 HCB manuscripts were prepared and 200 copies are being printed; Uganda Law Reports (ULR) for 2017 and 2018 were proofread and manuscripts are ready for editing by the Editorial Board; Revision and publication of "Criminal law in Uganda"; Work on publication of handbook on refugee rights is ongoing;		

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Reasons for Variation in performance

Performance within the target

<b>Total</b>	<b>421,001</b>
GoU Development	421,001
External Financing	0
AIA	0

### Output: 55 Judiciary - JLOS

Item	Spent
Super structure for supreme court going on at fourth floor construction and court of appeal at first floor construction.	
A total of 130 Desktop Computers were procured; Procured Furniture for Supreme Court Court of Appeal, Family Division, Civil division, Nansana, Wobulenzi, Mbale, Masaka and Kayunga Chief Magistrate courts	
131 Business processes (System Modules) developed & tested representing 81% of the ECCMIS System development process;	
39,912 cases disposed of at different Court levels	
All Supreme Court Justices (5 male & 5 female) and 42 Chief Magistrates (23 male & 19 female) trained in handling of election petitions; Trained 45 Staff; Uniforms procured for 100 drivers, full set of attire for 8 Justices	
A total of 100 Desktop Computers were procured	
263204 Transfers to other govt. Units (Capital)	1,628,570

### Reasons for Variation in performance

Performance within the target

Performance within the target

<b>Total</b>	<b>1,628,570</b>
GoU Development	1,628,570
External Financing	0
AIA	0

### Output: 56 Uganda Police Force-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

	Item	Spent
<p>Crime rate reduced to 224.04; Disposed off 294 out of 650 registered disciplinary cases (150 were fined, 80 severe reprimand, 5 reduction in rank, 59 recommended for discharge); Sensitized and disseminated UPF gender policy to 102(26F) in Aswa and North Kyoga Regions. Oriented and inducted 39 members of standby disciplinary courts on procedures</p> <p>Equipped the Forensics Lab with a DNA system; Digitized 73,500 out of the 159,858 old criminal records into electronic files; Policed the primaries, presidential &amp; parliamentary nominations &amp; start of campaigns of the 2021 General elections; Completed phase II of the Aviation maintenance base at Kimaka Jinja; Completed roofing of the vehicle maintenance centre in Soroti and Mbarara; Completed the central Armoury at Nagalama; Constructing 4 Police stations in Bukedea, Kween, Rukingiri and Kalaki; Completed 8 Hydrogeological survey for drilling boreholes in Olilim, Amuria, Kabong, yumbe and Napak to alleviate water shortage for personnel; Completed fencing of Nsambya Barracks; Completed 3 blocks (180 units) apartments at Naguru; Titled 7 and surveyed 18 parcels of land. Covered 31 Municipalities with CCTV cameras</p> <p>Developed an M&amp;E Framework for implementation of the Strategic policing plan</p> <p>Deployed additional 4,809(1128F) new personnel; Recruited another batch of 5,272 (1,430F) of new personnel currently undergoing training at PIS Kabalye thus improving Police: Population ratio to 1:812; Conducted refresher courses for 2,189(449F) in service officers in various police disciplines; Developed 3 training curriculums for Station Command and management, CID and SPCs courses to standardise the training contents; Developed Election and COVID 19 Hand Books to help officers in managing the spread of COVID 19 and the Elections; Developed SOPs on the use of Fire Arms and ASTU operations; Conducted staff Appraisal for all the 43,000 in service staff.</p> <p>Supplied 1,700 motor cycles to sub county police stations. Command and Control. Elections and management of crime</p>	263204 Transfers to other govt. Units (Capital)	1,017,471

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Reasons for Variation in performance

Performance within the target

<b>Total</b>	<b>1,017,471</b>
GoU Development	1,017,471
External Financing	0
AIA	0

### Output: 57 Uganda Prisons Service-JLOS

Item	Spent
Installed solar lighting systems at Amita, Kotido and Kaabong to improve security of the prisons; Construction of a TB ward at Luzira ongoing	263204 Transfers to other govt. Units (Capital)
Construction of 150 staff housing units at Sheema, Mutufu, Nwoya, Kyenjojo and other prisons is ongoing	1,168,500
Completed expansion of Masaka prison & construction of new prison at Mutufu; Chain link fencing of Amita, Kotido and Soroti prisons ongoing; Expansion of Rukungiri prison to increase holding capacity by 400 inmates is ongoing.	

### Reasons for Variation in performance

Performance within the target

<b>Total</b>	<b>1,168,500</b>
GoU Development	1,168,500
External Financing	0
AIA	0

### Output: 58 Judicial Service Commission-JLOS

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Item</b>	<b>Spent</b>
		263204 Transfers to other govt. Units (Capital)	131,190
	01 table, 01 chair, 02 visitor's chairs, 01 book shelf, 01 coat hunger, 01 executive counter and 06 filing cabinets were procured. held 30 radio talk shows; held Five (5) Capacity Building sessions in Fort Portal, Masaka, Lira, Jinja and Arua High Court Circuits Conducted inspections in the Chief magistrate courts of Tororo, Kanungu, Nakawa and Rukungiri, Magistrate courts of Malaba, Butalejja, Nyarushanje, Kihhihi, Kebisoni, and Luzira. Disciplinary Committee held 7 meetings and a retreat where 76 complaints were considered;  JSC completed 67 complaints		

### Reasons for Variation in performance

<b>Total</b>	<b>131,190</b>
GoU Development	131,190
External Financing	0
AIA	0

### Output: 59 Directorate Of Public Prosecutions

<b>Item</b>	<b>Spent</b>
263204 Transfers to other govt. Units (Capital)	1,120,000

### Reasons for Variation in performance

<b>Total</b>	<b>1,120,000</b>
GoU Development	1,120,000
External Financing	0
AIA	0

### Output: 60 Other JLOS Funded Services



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Item</b>	<b>Spent</b>
		263204 Transfers to other govt. Units (Capital)	1,531,000

The UHRC through 10 field offices sensitized 1364 (500 Female and 864 Male) people in 12 community barazas conducted. 8 radio talk shows;

### Reasons for Variation in performance

<b>Total</b>	<b>1,531,000</b>
GoU Development	1,531,000
External Financing	0
AIA	0

### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Construction of FortPortal Regional Office is at 90% progress.	<b>Item</b>	<b>Spent</b>
Required furniture was procured.	312101 Non-Residential Buildings	287,660
Staff are in place and are accommodated in kabarole District Local Government Offices.		

### Reasons for Variation in performance

Performance was within the target.

<b>Total</b>	<b>287,660</b>
GoU Development	287,660
External Financing	0
AIA	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

The procurement process for motorvehicles is still on going.	<b>Item</b>	<b>Spent</b>
Motorcycles were not procured due to insufficient funds. Thus the Ministry is still waiting for more release so as to meet the entire budget.		

### Reasons for Variation in performance

Insufficient funds released for the procurement to be accomplished.

<b>Total</b>	<b>0</b>
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# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		GoU Development	0
		External Financing	0
		AIA	0

### Output: 76 Purchase of Office and ICT Equipment, including Software

Item	Spent
Worked with NITA-U on the extension of the NBI Connectivity to the different MOJCA regional offices (Arua, Gulu).	
Serviced Photocopiers in preparations for the verification exercise for the Northern, Eastern, and West Nile regions.	
Configured and connected the IFMS at the offices of the Law Council & Administrator General respectively.	
Installed Antivirus on all Computers whose license had expired.	
Mounted Wireless access points for Basement, Ground and First Floors respectively.	
Supporting the PRO in revamping the Ministry Website. We are currently inputting data before it goes online.	
Provided general ICT support to MOJCA Staff	

### Reasons for Variation in performance

Performance was within the target.

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

### Output: 78 Purchase of Office and Residential Furniture and Fittings

Item	Spent
There were no furniture procured during the Quarter.	
312203 Furniture & Fixtures	2,500

### Reasons for Variation in performance

No funds were released for procurement of furniture.

<b>Total</b>	<b>2,500</b>
GoU Development	2,500
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>9,515,479</b>
GoU Development	9,515,479

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		External Financing	0
		AIA	0

### Program: 06 Court Awards (Statutory)

#### Recurrent Programmes

#### Subprogram: 18 Statutory Court Awards

#### Outputs Provided

#### Output: 01 Court Awards & Compesations Paid

Item	Spent
282104 Compensation to 3rd Parties	923,302

#### Reasons for Variation in performance

<b>Total</b>	<b>923,302</b>
Wage Recurrent	0
Non Wage Recurrent	923,302
AIA	0

#### Arrears

<b>Total For SubProgramme</b>	<b>923,302</b>
Wage Recurrent	0
Non Wage Recurrent	923,302
AIA	0

### Program: 07 Legislative Drafting

#### Recurrent Programmes

#### Subprogram: 06 First Parliamentary Counsel

#### Outputs Provided

#### Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws

	Item	Spent
- 2 Bills were issued with certificate of compliance with Cabinet Directive.	211101 General Staff Salaries	38,625
2 Bills were published;		
No.28 The Leadership Code (Amendment) Bill, 2020.	211103 Allowances (Inc. Casuals, Temporary)	1,071
No.29 The Fisheries and Aquaculture Bill, 2020	221009 Welfare and Entertainment	700
	222001 Telecommunications	1,493
	227004 Fuel, Lubricants and Oils	2,000
2 Bills were also authorized for publication.		
31 Statutory Instruments were published.		
In addition, 7 Statutory Instruments were authorized for publication.		
In the reporting period, no East African Sectoral Council Bill was drafted.		
30 requests from MDAs to draft Statutory Instruments were received, out of these, 9 Statutory Instruments were drafted and sent back to MDAs for signature.		

#### Reasons for Variation in performance

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Bills not returned to FPC Directorate by MDAs			
Onset of COVID19 pandemic deterred convening of meetings			
On target			
On target			
		<b>Total</b>	<b>43,888</b>
		Wage Recurrent	38,625
		Non Wage Recurrent	5,264
		AIA	0
		<b>Total For SubProgramme</b>	<b>43,888</b>
		Wage Recurrent	38,625
		Non Wage Recurrent	5,264
		AIA	0

### Recurrent Programmes

#### Subprogram: 07 Principal Legislation

#### Outputs Provided

#### Output: 02 Bills and Acts

	Item	Spent
7 requests by MDAs to draft Bills were received, out of these, 5 were drafted and sent back to the MDAs	211101 General Staff Salaries	82,292
7 Acts were published;	211103 Allowances (Inc. Casuals, Temporary)	912
No. 19 The Value Added Tax (Amendment) Act, 2020.	221009 Welfare and Entertainment	700
No. 20 The Income Tax (Amendment) Act, 2020.	222001 Telecommunications	1,493
No.21 The Excise Duty (Amendment) Act, 2020.	227004 Fuel, Lubricants and Oils	1,500
No. 22 The Tax Procedures Code (Amendment) Act, 2020.		
No. 23 The Value Added Tax (Amendment) (No. 2) Act, 2020.		
No. 24 The Tobacco Control (Amendment) Act, 2020.		
No. 25 The Stamp Duty (Amendment) Act, 2020;		
5 Assented to Acts were authorized for publication.		

### Reasons for Variation in performance

On target

On target

<b>Total</b>	<b>86,896</b>
Wage Recurrent	82,292
Non Wage Recurrent	4,605
AIA	0
<b>Total For SubProgramme</b>	<b>86,896</b>
Wage Recurrent	82,292
Non Wage Recurrent	4,605

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
			AIA 0

### Recurrent Programmes

#### Subprogram: 08 Subsidiary Legislation

#### Outputs Provided

#### Output: 03 Statutory Instruments

	Item	Spent
36 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 13 Statutory Instruments were drafted and sent back to MDAs for signature.	211101 General Staff Salaries	64,413
31 Statutory Instruments were published, some of which include;	211103 Allowances (Inc. Casuals, Temporary)	900
No. 136 The Anti-Money Laundering (Amendment of Second Schedule) Instrument, 2020.	221009 Welfare and Entertainment	700
No. 137 The Traffic and Road Safety (Motor Vehicle Inspection) (Amendment) Regulations, 2020.	222001 Telecommunications	1,493
No. 138 The Electricity (Isolated Grid Systems) Regulations, 2020.	227004 Fuel, Lubricants and Oils	1,500
No. 139 The Land Acquisition (Orion Hydro Power Project) Instrument, 2020.		
No.140 The Parliamentary Elections (Amendment of Third Schedule) Instrument, 2020.		
No. 141 The National Environment Act (Commencement of Section 12) (Amendment) Instrument, 2020.		
No. 142 The Petroleum (Exploration, Development and Production) (Sale of Data) (Amendment) Regulations, 2020.		
No. 143 The National Environment (Environmental and Social Assessment) Regulations, 2020.		
No. 144 The National Environment (Standards for Discharge of Effluent into Water or Land) Regulations, 2020.		
No. 145 The National Environment (Oil Spill Prevention, Preparedness and Response) Regulations, 2020.		
No. 146 The Electricity (Safety Code) Regulations, 2020.		
No.147 The Financial Institutions (Capital Buffers and Leverage Ratio) Regulations, 2020;		
7 Statutory Instruments were authorised for publication;		
2 Legal Notices were authorized for publication.		

#### Reasons for Variation in performance

On target

On target

**Total 69,005**

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	64,413
		Non Wage Recurrent	4,592
		AIA	0
		<b>Total For SubProgramme</b>	<b>69,005</b>
		Wage Recurrent	64,413
		Non Wage Recurrent	4,592
		AIA	0

### Recurrent Programmes

#### Subprogram: 09 Local Government (First Parliamentary Counsel)

##### Outputs Provided

##### Output: 04 Ordinances and By-Laws

	Item	Spent
2 Ordinances were received for verification;1 Local Government Order was received and submitted to MDAs. In the reporting period, No Ordinance or Bye-Law was published or authorized for publication.	211101 General Staff Salaries	86,462
	211103 Allowances (Inc. Casuals, Temporary)	450
	221009 Welfare and Entertainment	700
	222001 Telecommunications	1,493
	227004 Fuel, Lubricants and Oils	1,500

### Reasons for Variation in performance

Ongoing consultations with stakeholders.

<b>Total</b>	<b>90,605</b>
Wage Recurrent	86,462
Non Wage Recurrent	4,143
AIA	0
<b>Total For SubProgramme</b>	<b>90,605</b>
Wage Recurrent	86,462
Non Wage Recurrent	4,143
AIA	0

#### Program: 08 Civil Litigation

##### Recurrent Programmes

#### Subprogram: 02 Civil Litigation

##### Outputs Provided

##### Output: 03 Civil Suits defended in Court

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	Defending Government: A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions Notable (famous) cases that were won: 1. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 2. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn). During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	35,363
		211103 Allowances (Inc. Casuals, Temporary)	4,136
		221006 Commissions and related charges	8,000
		221009 Welfare and Entertainment	3,500
		222001 Telecommunications	1,194
		227001 Travel inland	2,345
		227004 Fuel, Lubricants and Oils	11,875
	256 cases were filed during the quarter, out of these 210 defences were filed on behalf of Ministries, Agencies and Local Governments (MALGs).		
	50 MALGs were served with notices of intention to sue, complaints, claims and pleadings		

### Reasons for Variation in performance

Availability of timely and adequate instructions

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>66,413</b>
Wage Recurrent	35,363
Non Wage Recurrent	31,050
AIA	0

Output: 04 Compensations

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	A due diligent exercise was commenced in Acholi Sub-region. While in Lango and Teso Sub-regions the validation of Claimants/Beneficiaries is underway. In Karamoja it is the verification exercise of claimants/beneficiaries. The inter-Ministerial Committee Commenced the above exercise wit a display of claimants/beneficiaries lists and sensitization in the Acholi, Lango abnd Teso Sub-regions. This will be undertaken after the war claimants have been verified and validated. In the reporting period 6 compensation requests were received. Of these, how many were processed??	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 227004 Fuel, Lubricants and Oils	<b>Spent</b> 231,920 24,000

### Reasons for Variation in performance

<b>Total</b>	<b>255,920</b>
Wage Recurrent	0
Non Wage Recurrent	255,920
AIA	0
<b>Total For SubProgramme</b>	<b>322,333</b>
Wage Recurrent	35,363
Non Wage Recurrent	286,970
AIA	0

### Recurrent Programmes

#### Subprogram: 03 Line Ministries

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	Defending Government: A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions Notable (famous) cases that were won: 1. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 2. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn). During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	82,282
		222001 Telecommunications	1,194
		227001 Travel inland	2,490
		227004 Fuel, Lubricants and Oils	11,875

### Reasons for Variation in performance

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases, Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>97,841</b>
Wage Recurrent	82,282
Non Wage Recurrent	15,559
AIA	0
<b>Total For SubProgramme</b>	<b>97,841</b>
Wage Recurrent	82,282
Non Wage Recurrent	15,559
AIA	0

### Recurrent Programmes

#### Subprogram: 04 Institutions

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	Defending Government: A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions Notable (famous) cases that were won: 1. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 2. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn). During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	111,556
		222001 Telecommunications	1,194
		227001 Travel inland	13,175
		227004 Fuel, Lubricants and Oils	11,875

### Reasons for Variation in performance

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases, Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>137,800</b>
Wage Recurrent	111,556
Non Wage Recurrent	26,244
AIA	0
<b>Total For SubProgramme</b>	<b>137,800</b>
Wage Recurrent	111,556
Non Wage Recurrent	26,244
AIA	0

### Recurrent Programmes

#### Subprogram: 05 Local Gov't Institutions (Litigation)

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	Defending Government: A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions Notable (famous) cases that were won: 1. M.C/70/2020 117 of 2020 and 119 of 2020 Mohammed Alibahai & 2 others v Attorney General 2. CS/310/2001 Nathan Bugiri & Another v Attorney General and UWA (UGX15,381bn). During the reporting period, there were two out of Court settlements successfully negotiated (Negotiations handled).	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	141,544
		222001 Telecommunications	597
		227001 Travel inland	22,454
		227004 Fuel, Lubricants and Oils	11,875

### Reasons for Variation in performance

- Cases are still ongoing in the Courts of Judicature and Tribunals
- Short notice was given in some of the cases
- In some cases, Attorneys were required in Courts of higher Jurisdictions
- Attorneys indisposed

<b>Total</b>	<b>176,470</b>
Wage Recurrent	141,544
Non Wage Recurrent	34,926
AIA	0
<b>Total For SubProgramme</b>	<b>176,470</b>
Wage Recurrent	141,544
Non Wage Recurrent	34,926
AIA	0

### Program: 09 Legal Advisory Services

#### Recurrent Programmes

### Subprogram: 10 Legal Advisory Services

#### Outputs Provided

### Output: 02 Contracts, Legal Advice/opinion

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	954 requests for contracts reviews were received out of which 860 were responded to (90%) No Cabinet Memoranda were prepared.	<b>Item</b>	<b>Spent</b>
	243 requests for legal opinions reviews were received out of which 203 were responded to (84%).	211101 General Staff Salaries	249,265
	176 requests for MOU reviews were received out of which 139 were responded to (79%).	211103 Allowances (Inc. Casuals, Temporary)	1,772
	65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended.	222001 Telecommunications	2,344
	No invitations for international meetings were received.	227001 Travel inland	2,517
		227004 Fuel, Lubricants and Oils	1,250

### Reasons for Variation in performance

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.  
Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.  
Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.

<b>Total</b>	<b>257,149</b>
Wage Recurrent	249,265
Non Wage Recurrent	7,883
AIA	0
<b>Total For SubProgramme</b>	<b>257,149</b>
Wage Recurrent	249,265
Non Wage Recurrent	7,883
AIA	0

Recurrent Programmes

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Subprogram: 11 Central Government

#### Outputs Provided

#### Output: 02 Contracts, Legal Advice/opinion

	Item	Spent
954 requests for contracts reviews were received out of which 860 were responded to (90%).	211101 General Staff Salaries	169,612
	222001 Telecommunications	2,343
176 requests for MOU reviews were received out of which 139 were responded to (79%).	227004 Fuel, Lubricants and Oils	1,250
65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended.		
No invitations for international meetings were received.		
243 requests for legal opinions reviews were received out of which 203 were responded to (84%).		

#### Reasons for Variation in performance

Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.  
Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

Due to Covid-19 lockdown, there were no travels abroad

<b>Total</b>	<b>173,206</b>
Wage Recurrent	169,612
Non Wage Recurrent	3,593
AIA	0
<b>Total For SubProgramme</b>	<b>173,206</b>
Wage Recurrent	169,612

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	3,593
		AIA	0

### Recurrent Programmes

#### Subprogram: 12 Local Government (Legal Advisory Services)

##### Outputs Provided

##### Output: 02 Contracts, Legal Advice/opinion

	Item	Spent
954 requests for contracts reviews were received out of which 860 were responded to (90%)	211101 General Staff Salaries	72,026
	222001 Telecommunications	2,343
176 requests for MOU reviews were received out of which 139 were responded to (79%).	227004 Fuel, Lubricants and Oils	1,250
243 requests for legal opinions reviews were received out of which 203 were responded to (84%).		

### Reasons for Variation in performance

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

<b>Total</b>	<b>75,619</b>
Wage Recurrent	72,026
Non Wage Recurrent	3,593
AIA	0
<b>Total For SubProgramme</b>	<b>75,619</b>
Wage Recurrent	72,026
Non Wage Recurrent	3,593
AIA	0

### Recurrent Programmes

#### Subprogram: 13 Contracts and Negotiations

##### Outputs Provided

##### Output: 02 Contracts, Legal Advice/opinion

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended.	<b>Item</b>	<b>Spent</b>
		211101 General Staff Salaries	130,023
		221009 Welfare and Entertainment	2,300
	No invitations for international meetings were received.	222001 Telecommunications	4,134
	65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended.	227004 Fuel, Lubricants and Oils	1,250
	No invitations for international meetings were received.		
	243 requests for legal opinions reviews were received out of which 203 were responded to (84%).		
	954 requests for contracts reviews were received out of which 860 were responded to (90%)		
	176 requests for MOU reviews were received out of which 139 were responded to (79%).		

### Reasons for Variation in performance

Delay by the entities to deliver the invitations.

Insufficient information in the invitations.

Meetings postponed to a later date.

Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.

Delay in submitting additional information.

Incomplete requests submitted by entities.

Lack of clearance from MOFPED on clauses containing financial obligations.

Ongoing Court process and negotiations between parties.

Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.

<b>Total</b>	<b>137,707</b>
Wage Recurrent	130,023
Non Wage Recurrent	7,684
AIA	0
<b>Total For SubProgramme</b>	<b>137,707</b>
Wage Recurrent	130,023
Non Wage Recurrent	7,684
AIA	0

### Program: 49 Policy, Planning and Support Services

#### Recurrent Programmes

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Subprogram: 01 Headquarters</b>			
<i>Outputs Provided</i>			
<b>Output: 03 Ministerial and Top Management Services</b>			
	Defending Government	<b>Item</b>	<b>Spent</b>
	A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions	211101 General Staff Salaries	202,860
	There were 2 out of Court settlements successfully negotiated (Negotiations handled).	211103 Allowances (Inc. Casuals, Temporary)	100,549
	256 cases were filed during the quarter, out of these 210 defences were filed on behalf of Ministries, Agencies and Local Governments (MALGs).	212102 Pension for General Civil Service	198,163
	50 MALGs were served with notices of intention to sue, complaints, claims and pleadings	213001 Medical expenses (To employees)	14,218
	Legislation drafted	213002 Incapacity, death benefits and funeral expenses	24,903
	- 5 Assented to Acts were authorized for publication	221001 Advertising and Public Relations	10,661
	- 7 Acts were published.	221003 Staff Training	6,294
	-MDAs made 7 requests for drafting of Bills and 5 were drafted and sent back for review.	221007 Books, Periodicals & Newspapers	15,099
	-2 Bills were issued with certificate of compliance with Cabinet Directive.	221008 Computer supplies and Information Technology (IT)	4,288
	- 2 Bills were authorized for publication.	221009 Welfare and Entertainment	12,364
	- 36 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 13 Statutory Instruments and Legal Notices were drafted and sent back to MDAs for signature.	221011 Printing, Stationery, Photocopying and Binding	9,930
	- 31 Statutory Instruments were published,	221012 Small Office Equipment	6,621
	-2 Legal Notices were authorized for publication.	221016 IFMS Recurrent costs	11,980
	-2 Ordinances were received for verification.	222001 Telecommunications	71,563
	-1 Local Government Order was received and submitted to MDAs	222003 Information and communications technology (ICT)	5,701
	Legal Advice	223003 Rent – (Produced Assets) to private entities	1,471,095
	954 requests for contracts reviews were received out of which 860 were responded to (90%) No Cabinet Memoranda were prepared.	223004 Guard and Security services	42,338
	243 requests for legal opinions reviews	223005 Electricity	52,500
		223006 Water	12,670
		224004 Cleaning and Sanitation	6,587
		225002 Consultancy Services- Long-term	1,128,805
		227001 Travel inland	30,874
		227004 Fuel, Lubricants and Oils	19,245
		228001 Maintenance - Civil	12,887
		228002 Maintenance - Vehicles	98,249
		228003 Maintenance – Machinery, Equipment & Furniture	37,695
		228004 Maintenance – Other	390
		282104 Compensation to 3rd Parties	2,669,389



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

were received out of which 203 were responded to (84%).  
176 requests for MOU reviews were received out of which 139 were responded to (79%).  
65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended.  
No invitations for international meetings were received.

### Reasons for Variation in performance

Delay in submitting additional information.  
Incomplete requests submitted by entities.  
Lack of clearance from MOFPED on clauses containing financial obligations.  
Ongoing Court process and negotiations between parties.  
Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.  
Delay by the entities to deliver the invitations.  
Insufficient information in the invitations.  
Meetings postponed to a later date.  
Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.  
Insufficient funds to pay for the certificate.  
Lost due to lack of witnesses, no instructions, and bad cases.  
Cases are still on going in the courts of judicature and Tribunals.  
Availability of instructions and witnesses.  
Lost due to lack of witnesses, no instructions, and bad cases.

	<b>Total</b>	<b>6,277,919</b>
	Wage Recurrent	202,860
	Non Wage Recurrent	6,075,058
	<b>AIA</b>	<b>0</b>

### Output: 19 Human Resource Management Services

	<b>Item</b>	<b>Spent</b>
Performance reports and appraisal forms were printed and distributed to staff.	211101 General Staff Salaries	10,652
The HIV Committee is in place. However, holding meetings during the period under review was not possible due to the Covid-19 pandemic.	211103 Allowances (Inc. Casuals, Temporary)	5,340
Salaries verified and all staff were paid by 28th of each month in the quarter. A total of 248 Pensioners were paid a grand total of UGX 200.1 million.	221009 Welfare and Entertainment	2,450
COVID-19 Standard Operating Procedures disseminated and enforced through guidelines and continuous monitoring, Surveillance and Testing of COVID-19 contacts (Contact tracing)	221020 IPPS Recurrent Costs	12,480
Performance reports and appraisal forms were printed and distributed to staff.	227001 Travel inland	3,000

### Reasons for Variation in performance

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Holding meetings during the period under review was not possible due to the Covid-19 pandemic.

Performance was within the target.

Other pensioners were not paid due to ongoing IPPS-NIRA interface verification exercise

Performance was within the target.

<b>Total</b>	<b>33,922</b>
Wage Recurrent	10,652
Non Wage Recurrent	23,270
AIA	0

### Output: 20 Records Management Services

	Item	Spent
Streamlining and audit of records management systems in and at regional offices was postponed to Q3 of the FY 2020/21 due to the reduced number of staff in office as a result of Covid-19 Pandemic..	211101 General Staff Salaries	5,444
	211103 Allowances (Inc. Casuals, Temporary)	3,804
	221009 Welfare and Entertainment	575
Recording of semi-active files on the record centre transfer sheets has been done since its a continuous cycle in the security registry.	227001 Travel inland	460
	227004 Fuel, Lubricants and Oils	2,100
Appraisal of semi-current records was done for all semi-active files.		
Capacity building of records staff did not take place due to Covid-19 pandemic which requires strict observance of Standard operating Procedures.		
However, there is urgent need for the Records staff to be trained so as to cope up with the new normal of using IT in Records management for the staff who work from home.		

### Reasons for Variation in performance

It was an unfunded priority.

Covid-19 pandemic hindered training since all learning institutions were not working.

Inadequate space hinders the effective completion of the cycle.

Performance was below the target because of the reduced number of staff in office as a result of Covid-19 Pandemic.

It was an unfunded priority.

<b>Total</b>	<b>12,383</b>
Wage Recurrent	5,444
Non Wage Recurrent	6,939
AIA	0

### Outputs Funded

### Output: 51 Contributions to International Organisations

	Item	Spent
Contributions to International Organisations were made.	262101 Contributions to International Organisations (Current)	58,739

### Reasons for Variation in performance

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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No variation

**Total** **58,739**

Wage Recurrent 0

Non Wage Recurrent 58,739

AIA 0

### Output: 52 Other Grants

Item	Spent
Transfer of funds to Regional Offices was done. 263106 Other Current grants (Current)	565,880

#### Reasons for Variation in performance

No variation

**Total** **565,880**

Wage Recurrent 0

Non Wage Recurrent 565,880

AIA 0

### Output: 53 Contributions to Autonomous Institutions (CADER)

Item	Spent
Transfer funds for the operations of CADER was done.	

#### Reasons for Variation in performance

No variation

**Total** **0**

Wage Recurrent 0

Non Wage Recurrent 0

AIA 0

### Output: 54 Contributions to Autonomous Institutions (Wage Subvention)

Item	Spent
Contributions to Autonomous Institutions (Wage Subvention) were made.	

#### Reasons for Variation in performance

No variation

**Total** **0**

Wage Recurrent 0

Non Wage Recurrent 0

AIA 0

Arrears

**Total For SubProgramme** **6,948,842**

Wage Recurrent 218,956

Non Wage Recurrent 6,729,886

AIA 0

#### Recurrent Programmes

### Subprogram: 17 Policy Planning Unit

#### Outputs Provided

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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### Output: 01 Policy, consultation, planning and monitoring services

Prepared and submitted the Budget Framework Paper, the Quarter 1 performance Report for FY 2020/2021.	Item	Spent
	211101 General Staff Salaries	7,915
	211103 Allowances (Inc. Casuals, Temporary)	9,208
	221009 Welfare and Entertainment	649
	221011 Printing, Stationery, Photocopying and Binding	1,600
	227001 Travel inland	12,644
	227004 Fuel, Lubricants and Oils	3,000

### Reasons for Variation in performance

Performance within the target.

<b>Total</b>	<b>35,016</b>
Wage Recurrent	7,915
Non Wage Recurrent	27,101
AIA	0
<b>Total For SubProgramme</b>	<b>35,016</b>
Wage Recurrent	7,915
Non Wage Recurrent	27,101
AIA	0

### Recurrent Programmes

### Subprogram: 19 Internal Audit Department

#### Outputs Provided

### Output: 02 Ministry Support Services (Finance and Administration)

Prepared and submitted Quarter 2 Internal Audit Reports to Management.	Item	Spent
	211101 General Staff Salaries	6,171
	211103 Allowances (Inc. Casuals, Temporary)	2,650
	221003 Staff Training	500
	221009 Welfare and Entertainment	2,000
	221011 Printing, Stationery, Photocopying and Binding	1,452
	227001 Travel inland	23,327
	227004 Fuel, Lubricants and Oils	7,200

### Reasons for Variation in performance

Performance within the limit.

<b>Total</b>	<b>43,299</b>
Wage Recurrent	6,171
Non Wage Recurrent	37,128
AIA	0
<b>Total For SubProgramme</b>	<b>43,299</b>
Wage Recurrent	6,171

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	37,128
		AIA	0

### Recurrent Programmes

#### Subprogram: 20 Office of the Attorney General

#### Outputs Provided

#### Output: 03 Ministerial and Top Management Services

	Item	Spent
Defending Government		
A total of 371 cases were filed against the Attorney General in various courts of Judicature and 12 complaints from various Tribunals and 9 cases in the EACJ during the reporting period under review. A total of 18 cases were won, 08 cases were lost. The 18 cases won saved Government UGX 22,199,039,183/= while the 08 cases lost were equivalent to UGX. UGX 14,580,187,004/=. Appeared and defended 310 cases in National, International Courts and Tribunals; and Commissions	211103 Allowances (Inc. Casuals, Temporary)	15,361
There were 2 out of Court settlements successfully negotiated (Negotiations handled).	213001 Medical expenses (To employees)	2,580
256 cases were filed during the quarter, out of these 210 defences were filed on behalf of Ministries, Agencies and Local Governments (MALGs).	221007 Books, Periodicals & Newspapers	1,235
50 MALGs were served with notices of intention to sue, complaints, claims and pleadings	221009 Welfare and Entertainment	31,717
Legislation drafted	222001 Telecommunications	3,224
- 5 Assented to Acts were authorized for publication	227001 Travel inland	27,917
- 7 Acts were published.	227004 Fuel, Lubricants and Oils	84,779
-MDAs made 7 requests for drafting of Bills and 5 were drafted and sent back for review.		
-2 Bills were issued with certificate of compliance with Cabinet Directive.		
- 2 Bills were authorized for publication.		
- 36 requests by MDAs to draft Statutory Instruments and Legal Notices were received, out of these, 13 Statutory Instruments and Legal Notices were drafted and sent back to MDAs for signature.		
- 31 Statutory Instruments were published,		
-2 Legal Notices were authorized for publication.		
-2 Ordinances were received for verification.		
-1 Local Government Order was received and submitted to MDAs		
Legal Advice		
954 requests for contracts reviews were		

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

received out of which 860 were responded to (90%) No Cabinet Memoranda were prepared.  
 243 requests for legal opinions reviews were received out of which 203 were responded to (84%).  
 176 requests for MOU reviews were received out of which 139 were responded to (79%).  
 65 invitations from MDAs were received (inclusive of Contracts Committee) and were all attended.  
 No invitations for international meetings were received.

### Reasons for Variation in performance

Delay in submitting additional information.  
 Incomplete requests submitted by entities.  
 Lack of clearance from MOFPED on clauses containing financial obligations.  
 Ongoing Court process and negotiations between parties.  
 Due to Covid-19 Lockdown, only 30% staff were working from Office while the 70% work from home.  
 Delay by the entities to deliver the invitations.  
 Insufficient information in the invitations.  
 Meetings postponed to a later date.  
 Due to Covid-19 lockdown, there were no travels abroad and other meetings were held online.  
 Lost due to lack of witnesses, no instructions, and bad cases.  
 Cases are still on going in the courts of judicature and Tribunals.  
 Availability of instructions and witnesses.

<b>Total</b>	<b>166,812</b>
Wage Recurrent	0
Non Wage Recurrent	166,812
AIA	0
<b>Total For SubProgramme</b>	<b>166,812</b>
Wage Recurrent	0
Non Wage Recurrent	166,812
AIA	0

### Development Projects

#### Project: 1242 Construction of the JLOS House

##### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Item	Spent
312101 Non-Residential Buildings	3,270,059

### Reasons for Variation in performance

<b>Total</b>	<b>3,270,059</b>
GoU Development	3,270,059
External Financing	0
AIA	0

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Total For SubProgramme</b>	<b>3,270,059</b>
		GoU Development	3,270,059
		External Financing	0
		AIA	0

### Development Projects

#### Project: 1647 Retooling of Ministry of Justice and Constitutional Affairs

##### Outputs Provided

##### Output: 01 Policy, consultation, planning and monitoring services

	Item	Spent
MOJCA managed to open up a new twitter page for the Ministry of Justice with a twitter handle @MoJCA_UG. It currently has over 300 followers.	221011 Printing, Stationery, Photocopying and Binding	294
Engagement on Facebook is still good where we have over 5000 followers.		
10 State Attorneys were Promoted to Senior State Attorney (5male and 5 female)		
1 Driver appointed on probation.		
No staff trained due to COVID-19 pandemic since all institutions were closed.		

##### Reasons for Variation in performance

Performance was within the target.  
COVID-19 pandemic outbreak since all institutions were closed.

<b>Total</b>	<b>294</b>
GoU Development	294
External Financing	0
AIA	0

### Capital Purchases

#### Output: 76 Purchase of Office and ICT Equipment, including Software

The procurement of a laptop and coloured printers is still ongoing.	Item	Spent
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##### Reasons for Variation in performance

Reduction in the number of staff as a way of strictly observing the Standard Operating Procedures due to Covid-19

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	The procurement process for stationary is still ongoing.	<b>Item</b>	<b>Spent</b>
		312203 Furniture & Fixtures	7,868
	News papers were Procured for Headquarters and Regional Offices.		

### Reasons for Variation in performance

Performance was within the target.

	<b>Total</b>	<b>7,868</b>
GoU Development		7,868
External Financing		0
AIA		0
<b>Total For SubProgramme</b>		<b>8,162</b>
GoU Development		8,162
External Financing		0
AIA		0
<b>GRAND TOTAL</b>		<b>23,173,484</b>
Wage Recurrent		1,865,990
Non Wage Recurrent		8,513,794
GoU Development		12,793,700
External Financing		0
AIA		0



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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### Program: 03 Administration of Estates/Property of the Deceased

#### Recurrent Programmes

### Subprogram: 16 Administrator General

#### Outputs Provided

### Output: 01 Estates Registration and Inspection

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211101 General Staff Salaries	92	0	92
	211103 Allowances (Inc. Casuals, Temporary)	3,147	0	3,147
	221001 Advertising and Public Relations	3,942	0	3,942
	221006 Commissions and related charges	2,142	0	2,142
	221009 Welfare and Entertainment	1,894	0	1,894
	221011 Printing, Stationery, Photocopying and Binding	3,305	0	3,305
	227001 Travel inland	19,951	0	19,951
	<b>Total</b>	<b>34,472</b>	<b>0</b>	<b>34,472</b>
	<b>Wage Recurrent</b>	<b>92</b>	<b>0</b>	<b>92</b>
	<b>Non Wage Recurrent</b>	<b>34,380</b>	<b>0</b>	<b>34,380</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Output: 02 Letters of Administration and Land Transfers

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211101 General Staff Salaries	56,350	0	56,350
	211103 Allowances (Inc. Casuals, Temporary)	877	0	877
	221001 Advertising and Public Relations	5,442	0	5,442
	221006 Commissions and related charges	1,681	0	1,681
	221009 Welfare and Entertainment	1,523	0	1,523
	221011 Printing, Stationery, Photocopying and Binding	3,305	0	3,305
	227001 Travel inland	56	0	56
	<b>Total</b>	<b>69,234</b>	<b>0</b>	<b>69,234</b>
	<b>Wage Recurrent</b>	<b>56,350</b>	<b>0</b>	<b>56,350</b>
	<b>Non Wage Recurrent</b>	<b>12,883</b>	<b>0</b>	<b>12,883</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Output: 03 Estates administration

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	86,366	0	86,366
211103 Allowances (Inc. Casuals, Temporary)	7,233	0	7,233
221001 Advertising and Public Relations	5,442	0	5,442
221006 Commissions and related charges	1,681	0	1,681
221009 Welfare and Entertainment	996	0	996
221011 Printing, Stationery, Photocopying and Binding	3,305	0	3,305
227001 Travel inland	931	0	931
227002 Travel abroad	19,607	0	19,607
<b>Total</b>	<b>125,560</b>	<b>0</b>	<b>125,560</b>
<i>Wage Recurrent</i>	<i>86,366</i>	<i>0</i>	<i>86,366</i>
<i>Non Wage Recurrent</i>	<i>39,194</i>	<i>0</i>	<i>39,194</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 04 Family arbitrations and mediations

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	74,230	0	74,230
211103 Allowances (Inc. Casuals, Temporary)	14,778	0	14,778
221001 Advertising and Public Relations	1,509	0	1,509
221006 Commissions and related charges	1,596	0	1,596
221009 Welfare and Entertainment	1,635	0	1,635
221011 Printing, Stationery, Photocopying and Binding	3,305	0	3,305
227001 Travel inland	1,271	0	1,271
<b>Total</b>	<b>98,323</b>	<b>0</b>	<b>98,323</b>
<i>Wage Recurrent</i>	<i>74,230</i>	<i>0</i>	<i>74,230</i>
<i>Non Wage Recurrent</i>	<i>24,093</i>	<i>0</i>	<i>24,093</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

*Development Projects*

### Program: 04 Regulation of the Legal Profession

*Recurrent Programmes*

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 15 Law Council

#### Outputs Provided

#### Output: 01 Conclusion of disciplinary cases

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	13,241	0	13,241
211103 Allowances (Inc. Casuals, Temporary)	36,560	0	36,560
221001 Advertising and Public Relations	12,104	0	12,104
221003 Staff Training	2,543	0	2,543
221006 Commissions and related charges	1,145	0	1,145
221009 Welfare and Entertainment	4,052	0	4,052
221011 Printing, Stationery, Photocopying and Binding	5,596	0	5,596
227001 Travel inland	6,276	0	6,276
227002 Travel abroad	67	0	67
<b>Total</b>	<b>81,586</b>	<b>0</b>	<b>81,586</b>
<b>Wage Recurrent</b>	<b>13,241</b>	<b>0</b>	<b>13,241</b>
<b>Non Wage Recurrent</b>	<b>68,344</b>	<b>0</b>	<b>68,344</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Output: 02 Inspection and Supervision

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	1,667	0	1,667
211103 Allowances (Inc. Casuals, Temporary)	24,193	0	24,193
221001 Advertising and Public Relations	4,982	0	4,982
221003 Staff Training	1,375	0	1,375
221006 Commissions and related charges	1,245	0	1,245
221009 Welfare and Entertainment	5,432	0	5,432
221011 Printing, Stationery, Photocopying and Binding	5,596	0	5,596
227001 Travel inland	5,504	0	5,504
227002 Travel abroad	1,016	0	1,016
<b>Total</b>	<b>51,010</b>	<b>0</b>	<b>51,010</b>
<b>Wage Recurrent</b>	<b>1,667</b>	<b>0</b>	<b>1,667</b>
<b>Non Wage Recurrent</b>	<b>49,343</b>	<b>0</b>	<b>49,343</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Development Projects

### Program: 05 Access to Justice and Accountability

#### Recurrent Programmes

#### Development Projects

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

Project: 0890 Support to Justice Law and Order Sector

Outputs Provided

Output: 01 Ministry of Justice and Constitutional Affairs-JLOS

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	21,222	0	21,222
221001 Advertising and Public Relations	55,000	0	55,000
221002 Workshops and Seminars	45,001	0	45,001
221003 Staff Training	30,001	0	30,001
221007 Books, Periodicals & Newspapers	15,000	0	15,000
221011 Printing, Stationery, Photocopying and Binding	114,845	0	114,845
222003 Information and communications technology (ICT)	40,500	0	40,500
225002 Consultancy Services- Long-term	54,000	0	54,000
227001 Travel inland	468	0	468
227002 Travel abroad	2	0	2
227004 Fuel, Lubricants and Oils	44,994	0	44,994
228003 Maintenance – Machinery, Equipment & Furniture	2,379	0	2,379
<b>Total</b>	<b>423,412</b>	<b>0</b>	<b>423,412</b>
<i>GoU Development</i>	<i>423,412</i>	<i>0</i>	<i>423,412</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Output: 06 Program Management

Item	Balance b/f	New Funds	Total
211102 Contract Staff Salaries	6,775	0	6,775
211103 Allowances (Inc. Casuals, Temporary)	7,146	0	7,146
213001 Medical expenses (To employees)	2	0	2
213004 Gratuity Expenses	390,500	0	390,500
221001 Advertising and Public Relations	12,015	0	12,015
221002 Workshops and Seminars	3,649	0	3,649
221003 Staff Training	11	0	11
221007 Books, Periodicals & Newspapers	7,751	0	7,751
221009 Welfare and Entertainment	24,992	0	24,992
221011 Printing, Stationery, Photocopying and Binding	116,009	0	116,009
222001 Telecommunications	12,332	0	12,332
225001 Consultancy Services- Short term	15,503	0	15,503
225002 Consultancy Services- Long-term	2	0	2
227001 Travel inland	30,955	0	30,955
227002 Travel abroad	2	0	2
228002 Maintenance - Vehicles	12,608	0	12,608
228003 Maintenance – Machinery, Equipment & Furniture	9,803	0	9,803
<b>Total</b>	<b>650,055</b>	<b>0</b>	<b>650,055</b>
<i>GoU Development</i>	<i>650,055</i>	<i>0</i>	<i>650,055</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Capital Purchases

### Output: 72 Government Buildings and Administrative Infrastructure

Item	Balance b/f	New Funds	Total
312101 Non-Residential Buildings	32,340	0	32,340
<b>Total</b>	<b>32,340</b>	<b>0</b>	<b>32,340</b>
<i>GoU Development</i>	<i>32,340</i>	<i>0</i>	<i>32,340</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Balance b/f	New Funds	Total
312201 Transport Equipment	452,220	0	452,220
<b>Total</b>	<b>452,220</b>	<b>0</b>	<b>452,220</b>
<i>GoU Development</i>	<i>452,220</i>	<i>0</i>	<i>452,220</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Output: 76 Purchase of Office and ICT Equipment, including Software

Item	Balance b/f	New Funds	Total
312202 Machinery and Equipment	48,792	0	48,792
312213 ICT Equipment	110,284	0	110,284
<b>Total</b>	<b>159,076</b>	<b>0</b>	<b>159,076</b>
<i>GoU Development</i>	<i>159,076</i>	<i>0</i>	<i>159,076</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 78 Purchase of Office and Residential Furniture and Fittings

Item	Balance b/f	New Funds	Total
312203 Furniture & Fixtures	23,144	0	23,144
<b>Total</b>	<b>23,144</b>	<b>0</b>	<b>23,144</b>
<i>GoU Development</i>	<i>23,144</i>	<i>0</i>	<i>23,144</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Program: 06 Court Awards (Statutory)

#### Recurrent Programmes

### Subprogram: 18 Statutory Court Awards

#### Outputs Provided

### Output: 01 Court Awards & Compesations Paid

Item	Balance b/f	New Funds	Total
282104 Compensation to 3rd Parties	3,227,689	0	3,227,689
<b>Total</b>	<b>3,227,689</b>	<b>0</b>	<b>3,227,689</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>3,227,689</i>	<i>0</i>	<i>3,227,689</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Development Projects

### Program: 07 Legislative Drafting

#### Recurrent Programmes

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 06 First Parliamentary Counsel

#### Outputs Provided

#### Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	2,678	0	2,678
211103 Allowances (Inc. Casuals, Temporary)	128	0	128
221003 Staff Training	4,194	0	4,194
221009 Welfare and Entertainment	74	0	74
221011 Printing, Stationery, Photocopying and Binding	3,421	0	3,421
227001 Travel inland	1,540	0	1,540
227002 Travel abroad	2,866	0	2,866
<b>Total</b>	<b>14,901</b>	<b>0</b>	<b>14,901</b>
<i>Wage Recurrent</i>	<i>2,678</i>	<i>0</i>	<i>2,678</i>
<i>Non Wage Recurrent</i>	<i>12,223</i>	<i>0</i>	<i>12,223</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Subprogram: 07 Principal Legislation

#### Outputs Provided

#### Output: 02 Bills and Acts

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	36,832	0	36,832
211103 Allowances (Inc. Casuals, Temporary)	284	0	284
221003 Staff Training	4,194	0	4,194
221009 Welfare and Entertainment	74	0	74
221011 Printing, Stationery, Photocopying and Binding	3,421	0	3,421
227001 Travel inland	1,730	0	1,730
227002 Travel abroad	3,178	0	3,178
<b>Total</b>	<b>49,713</b>	<b>0</b>	<b>49,713</b>
<i>Wage Recurrent</i>	<i>36,832</i>	<i>0</i>	<i>36,832</i>
<i>Non Wage Recurrent</i>	<i>12,881</i>	<i>0</i>	<i>12,881</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 08 Subsidiary Legislation

*Outputs Provided*

#### Output: 03 Statutory Instruments

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	32,479	0	32,479
211103 Allowances (Inc. Casuals, Temporary)	296	0	296
221003 Staff Training	4,194	0	4,194
221009 Welfare and Entertainment	74	0	74
221011 Printing, Stationery, Photocopying and Binding	3,421	0	3,421
227001 Travel inland	2,055	0	2,055
227002 Travel abroad	3,019	0	3,019
<b>Total</b>	<b>45,538</b>	<b>0</b>	<b>45,538</b>
<b>Wage Recurrent</b>	<b>32,479</b>	<b>0</b>	<b>32,479</b>
<b>Non Wage Recurrent</b>	<b>13,059</b>	<b>0</b>	<b>13,059</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Subprogram: 09 Local Government (First Parliamentary Counsel)

*Outputs Provided*

#### Output: 04 Ordinances and By-Laws

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	33,700	0	33,700
211103 Allowances (Inc. Casuals, Temporary)	746	0	746
221003 Staff Training	4,194	0	4,194
221009 Welfare and Entertainment	74	0	74
221011 Printing, Stationery, Photocopying and Binding	3,421	0	3,421
227001 Travel inland	2,375	0	2,375
227002 Travel abroad	3,019	0	3,019
<b>Total</b>	<b>47,529</b>	<b>0</b>	<b>47,529</b>
<b>Wage Recurrent</b>	<b>33,700</b>	<b>0</b>	<b>33,700</b>
<b>Non Wage Recurrent</b>	<b>13,830</b>	<b>0</b>	<b>13,830</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Development Projects*

### Program: 08 Civil Litigation

*Recurrent Programmes*



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 02 Civil Litigation

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	28,777	0	28,777
211103 Allowances (Inc. Casuals, Temporary)	1,505	0	1,505
221003 Staff Training	6,250	0	6,250
221006 Commissions and related charges	2,299	0	2,299
221009 Welfare and Entertainment	1,722	0	1,722
221011 Printing, Stationery, Photocopying and Binding	16,108	0	16,108
227001 Travel inland	18,440	0	18,440
227002 Travel abroad	5,160	0	5,160
<b>Total</b>	<b>80,260</b>	<b>0</b>	<b>80,260</b>
<b>Wage Recurrent</b>	<b>28,777</b>	<b>0</b>	<b>28,777</b>
<b>Non Wage Recurrent</b>	<b>51,484</b>	<b>0</b>	<b>51,484</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Output: 04 Compensations

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	(231,920)	0	(231,920)
227004 Fuel, Lubricants and Oils	(24,000)	0	(24,000)
<b>Total</b>	<b>(255,920)</b>	<b>0</b>	<b>(255,920)</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>(255,920)</b>	<b>0</b>	<b>(255,920)</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Subprogram: 03 Line Ministries

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	1,798	0	1,798
211103 Allowances (Inc. Casuals, Temporary)	6,781	0	6,781
221003 Staff Training	6,250	0	6,250
221009 Welfare and Entertainment	5,325	0	5,325
221011 Printing, Stationery, Photocopying and Binding	16,108	0	16,108
227001 Travel inland	36,946	0	36,946
227002 Travel abroad	2,343	0	2,343
<b>Total</b>	<b>75,551</b>	<b>0</b>	<b>75,551</b>
<b>Wage Recurrent</b>	<b>1,798</b>	<b>0</b>	<b>1,798</b>
<b>Non Wage Recurrent</b>	<b>73,752</b>	<b>0</b>	<b>73,752</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 04 Institutions

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	54,892	0	54,892
211103 Allowances (Inc. Casuals, Temporary)	7,177	0	7,177
221003 Staff Training	6,250	0	6,250
221009 Welfare and Entertainment	5,325	0	5,325
221011 Printing, Stationery, Photocopying and Binding	16,108	0	16,108
227001 Travel inland	13,361	0	13,361
227002 Travel abroad	2,343	0	2,343
<b>Total</b>	<b>105,455</b>	<b>0</b>	<b>105,455</b>
<b>Wage Recurrent</b>	<b>54,892</b>	<b>0</b>	<b>54,892</b>
<b>Non Wage Recurrent</b>	<b>50,563</b>	<b>0</b>	<b>50,563</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Subprogram: 05 Local Gov't Institutions (Litigation)

#### Outputs Provided

#### Output: 03 Civil Suits defended in Court

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	158,050	0	158,050
211103 Allowances (Inc. Casuals, Temporary)	7,177	0	7,177
221003 Staff Training	6,500	0	6,500
221009 Welfare and Entertainment	8,025	0	8,025
221011 Printing, Stationery, Photocopying and Binding	16,108	0	16,108
227001 Travel inland	19,082	0	19,082
227002 Travel abroad	2,343	0	2,343
<b>Total</b>	<b>217,284</b>	<b>0</b>	<b>217,284</b>
<b>Wage Recurrent</b>	<b>158,050</b>	<b>0</b>	<b>158,050</b>
<b>Non Wage Recurrent</b>	<b>59,234</b>	<b>0</b>	<b>59,234</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Development Projects

### Program: 09 Legal Advisory Services

#### Recurrent Programmes

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 10 Legal Advisory Services

#### Outputs Provided

#### Output: 02 Contracts, Legal Advice/opinion

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	399	0	399
211103 Allowances (Inc. Casuals, Temporary)	234	0	234
221003 Staff Training	4,793	0	4,793
221006 Commissions and related charges	9,000	0	9,000
221009 Welfare and Entertainment	539	0	539
221011 Printing, Stationery, Photocopying and Binding	2,571	0	2,571
227002 Travel abroad	2,903	0	2,903
<b>Total</b>	<b>20,440</b>	<b>0</b>	<b>20,440</b>
<b>Wage Recurrent</b>	<b>399</b>	<b>0</b>	<b>399</b>
<b>Non Wage Recurrent</b>	<b>20,041</b>	<b>0</b>	<b>20,041</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Subprogram: 11 Central Government

#### Outputs Provided

#### Output: 02 Contracts, Legal Advice/opinion

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	825	0	825
211103 Allowances (Inc. Casuals, Temporary)	3,953	0	3,953
221003 Staff Training	4,168	0	4,168
221009 Welfare and Entertainment	1,167	0	1,167
221011 Printing, Stationery, Photocopying and Binding	2,571	0	2,571
227001 Travel inland	3,757	0	3,757
227002 Travel abroad	4,738	0	4,738
<b>Total</b>	<b>21,178</b>	<b>0</b>	<b>21,178</b>
<b>Wage Recurrent</b>	<b>825</b>	<b>0</b>	<b>825</b>
<b>Non Wage Recurrent</b>	<b>20,353</b>	<b>0</b>	<b>20,353</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 12 Local Government (Legal Advisory Services)

#### Outputs Provided

#### Output: 02 Contracts, Legal Advice/opinion

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	354	0	354
211103 Allowances (Inc. Casuals, Temporary)	4,030	0	4,030
221003 Staff Training	4,168	0	4,168
221009 Welfare and Entertainment	667	0	667
221011 Printing, Stationery, Photocopying and Binding	2,923	0	2,923
227001 Travel inland	2,157	0	2,157
227002 Travel abroad	4,745	0	4,745
<b>Total</b>	<b>19,044</b>	<b>0</b>	<b>19,044</b>
<i>Wage Recurrent</i>	<i>354</i>	<i>0</i>	<i>354</i>
<i>Non Wage Recurrent</i>	<i>18,690</i>	<i>0</i>	<i>18,690</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Subprogram: 13 Contracts and Negotiations

#### Outputs Provided

#### Output: 02 Contracts, Legal Advice/opinion

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	54,181	0	54,181
211103 Allowances (Inc. Casuals, Temporary)	2,991	0	2,991
221003 Staff Training	7,293	0	7,293
221009 Welfare and Entertainment	88	0	88
221011 Printing, Stationery, Photocopying and Binding	2,571	0	2,571
227001 Travel inland	4,094	0	4,094
227002 Travel abroad	4,011	0	4,011
<b>Total</b>	<b>75,230</b>	<b>0</b>	<b>75,230</b>
<i>Wage Recurrent</i>	<i>54,181</i>	<i>0</i>	<i>54,181</i>
<i>Non Wage Recurrent</i>	<i>21,049</i>	<i>0</i>	<i>21,049</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Development Projects

### Program: 49 Policy, Planning and Support Services

#### Recurrent Programmes

#### Subprogram: 01 Headquarters

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Outputs Provided

#### Output: 03 Ministerial and Top Management Services

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	385,739	0	385,739
211103 Allowances (Inc. Casuals, Temporary)	136	0	136
212102 Pension for General Civil Service	192,344	0	192,344
213001 Medical expenses (To employees)	282	0	282
213002 Incapacity, death benefits and funeral expenses	11,347	0	11,347
213004 Gratuity Expenses	219,853	0	219,853
221001 Advertising and Public Relations	184	0	184
221003 Staff Training	19,136	0	19,136
221007 Books, Periodicals & Newspapers	151	0	151
221008 Computer supplies and Information Technology (IT)	1,962	0	1,962
221009 Welfare and Entertainment	1	0	1
221011 Printing, Stationery, Photocopying and Binding	5,195	0	5,195
221012 Small Office Equipment	93	0	93
221016 IFMS Recurrent costs	520	0	520
221017 Subscriptions	5,000	0	5,000
222003 Information and communications technology (ICT)	1,310	0	1,310
223004 Guard and Security services	325	0	325
224004 Cleaning and Sanitation	12,871	0	12,871
224005 Uniforms, Beddings and Protective Gear	5,100	0	5,100
225001 Consultancy Services- Short term	210	0	210
225002 Consultancy Services- Long-term	57,761	0	57,761
227001 Travel inland	144	0	144
227002 Travel abroad	14,137	0	14,137
228001 Maintenance - Civil	2,113	0	2,113
228002 Maintenance - Vehicles	72,157	0	72,157
228003 Maintenance – Machinery, Equipment & Furniture	1,062	0	1,062
228004 Maintenance – Other	4,110	0	4,110
282104 Compensation to 3rd Parties	2,776,103	0	2,776,103
<b>Total</b>	<b>3,789,346</b>	<b>0</b>	<b>3,789,346</b>
<b>Wage Recurrent</b>	<b>385,739</b>	<b>0</b>	<b>385,739</b>
<b>Non Wage Recurrent</b>	<b>3,403,607</b>	<b>0</b>	<b>3,403,607</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Output: 19 Human Resource Management Services

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	1,661	0	1,661
211103 Allowances (Inc. Casuals, Temporary)	43	0	43
221003 Staff Training	1,650	0	1,650
221009 Welfare and Entertainment	306	0	306
221011 Printing, Stationery, Photocopying and Binding	1,936	0	1,936
221020 IPPS Recurrent Costs	20	0	20
227001 Travel inland	100	0	100
227002 Travel abroad	2,684	0	2,684
227004 Fuel, Lubricants and Oils	2,500	0	2,500
<b>Total</b>	<b>10,900</b>	<b>0</b>	<b>10,900</b>
<i>Wage Recurrent</i>	<i>1,661</i>	<i>0</i>	<i>1,661</i>
<i>Non Wage Recurrent</i>	<i>9,239</i>	<i>0</i>	<i>9,239</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 20 Records Management Services

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	10,525	0	10,525
211103 Allowances (Inc. Casuals, Temporary)	1,623	0	1,623
221009 Welfare and Entertainment	2,225	0	2,225
221011 Printing, Stationery, Photocopying and Binding	1,157	0	1,157
227001 Travel inland	2,480	0	2,480
<b>Total</b>	<b>18,009</b>	<b>0</b>	<b>18,009</b>
<i>Wage Recurrent</i>	<i>10,525</i>	<i>0</i>	<i>10,525</i>
<i>Non Wage Recurrent</i>	<i>7,485</i>	<i>0</i>	<i>7,485</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Outputs Funded

### Output: 51 Contributions to International Organisations

Item	Balance b/f	New Funds	Total
262101 Contributions to International Organisations (Current)	29,261	0	29,261
<b>Total</b>	<b>29,261</b>	<b>0</b>	<b>29,261</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>29,261</i>	<i>0</i>	<i>29,261</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Output: 53 Contributions to Autonomous Institutions (CADER)

Item	Balance b/f	New Funds	Total
264101 Contributions to Autonomous Institutions	17,037	0	17,037
<b>Total</b>	<b>17,037</b>	<b>0</b>	<b>17,037</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>17,037</i>	<i>0</i>	<i>17,037</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 54 Contributions to Autonomous Institutions (Wage Subvention)

Item	Balance b/f	New Funds	Total
263104 Transfers to other govt. Units (Current)	17,037	0	17,037
<b>Total</b>	<b>17,037</b>	<b>0</b>	<b>17,037</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>17,037</i>	<i>0</i>	<i>17,037</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Subprogram: 17 Policy Planning Unit

#### Outputs Provided

### Output: 01 Policy, consultation, planning and monitoring services

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	114	0	114
221003 Staff Training	17,399	0	17,399
221009 Welfare and Entertainment	1	0	1
221011 Printing, Stationery, Photocopying and Binding	10,500	0	10,500
227001 Travel inland	402	0	402
227002 Travel abroad	2,684	0	2,684
<b>Total</b>	<b>31,100</b>	<b>0</b>	<b>31,100</b>
<i>Wage Recurrent</i>	<i>114</i>	<i>0</i>	<i>114</i>
<i>Non Wage Recurrent</i>	<i>30,986</i>	<i>0</i>	<i>30,986</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Subprogram: 19 Internal Audit Department

#### Outputs Provided

### Output: 02 Ministry Support Services (Finance and Administration)

Item	Balance b/f	New Funds	Total
211101 General Staff Salaries	2,388	0	2,388
221003 Staff Training	6,500	0	6,500
227002 Travel abroad	3,698	0	3,698
<b>Total</b>	<b>12,585</b>	<b>0</b>	<b>12,585</b>
<i>Wage Recurrent</i>	<i>2,388</i>	<i>0</i>	<i>2,388</i>
<i>Non Wage Recurrent</i>	<i>10,198</i>	<i>0</i>	<i>10,198</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Subprogram: 20 Office of the Attorney General

#### Outputs Provided

#### Output: 03 Ministerial and Top Management Services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	521	0	521
221007 Books, Periodicals & Newspapers	725	0	725
221012 Small Office Equipment	500	0	500
227001 Travel inland	19	0	19
227002 Travel abroad	124,750	0	124,750
<b>Total</b>	<b>126,516</b>	<b>0</b>	<b>126,516</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>126,516</i>	<i>0</i>	<i>126,516</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Development Projects

### Project: 1242 Construction of the JLOS House

#### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Item	Balance b/f	New Funds	Total
312101 Non-Residential Buildings	64,927	0	64,927
<b>Total</b>	<b>64,927</b>	<b>0</b>	<b>64,927</b>
<i>GoU Development</i>	<i>64,927</i>	<i>0</i>	<i>64,927</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project: 1647 Retooling of Ministry of Justice and Constitutional Affairs

#### Outputs Provided

#### Output: 01 Policy, consultation, planning and monitoring services

Item	Balance b/f	New Funds	Total
221011 Printing, Stationery, Photocopying and Binding	29,706	0	29,706
<b>Total</b>	<b>29,706</b>	<b>0</b>	<b>29,706</b>
<i>GoU Development</i>	<i>29,706</i>	<i>0</i>	<i>29,706</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>



# Vote:007 Ministry of Justice and Constitutional Affairs

## QUARTER 3: Revised Workplan

### Capital Purchases

#### Output: 76 Purchase of Office and ICT Equipment, including Software

Item	Balance b/f	New Funds	Total
312202 Machinery and Equipment	48,622	0	48,622
312213 ICT Equipment	77,252	0	77,252
<b>Total</b>	<b>125,874</b>	<b>0</b>	<b>125,874</b>
<i>GoU Development</i>	<i>125,874</i>	<i>0</i>	<i>125,874</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

Item	Balance b/f	New Funds	Total
312203 Furniture & Fixtures	18,077	0	18,077
<b>Total</b>	<b>18,077</b>	<b>0</b>	<b>18,077</b>
<i>GoU Development</i>	<i>18,077</i>	<i>0</i>	<i>18,077</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>GRAND TOTAL</b>	<b>10,234,698</b>	<b>0</b>	<b>10,234,698</b>
<i>Wage Recurrent</i>	<i>1,037,336</i>	<i>0</i>	<i>1,037,336</i>
<i>Non Wage Recurrent</i>	<i>7,218,531</i>	<i>0</i>	<i>7,218,531</i>
<i>GoU Development</i>	<i>1,978,831</i>	<i>0</i>	<i>1,978,831</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>