

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	21.170	10.585	10.059	50.0%	47.5%	95.0%
	Non Wage	19.013	12.143	11.519	63.9%	60.6%	94.9%
Dev't.	GoU	13.293	6.573	0.998	49.4%	7.5%	15.2%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		53.476	29.302	22.576	54.8%	42.2%	77.0%
Total GoU+Ext Fin (MTEF)		53.476	29.302	22.576	54.8%	42.2%	77.0%
	Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		53.476	29.302	22.576	54.8%	42.2%	77.0%
	<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		53.476	29.302	22.576	54.8%	42.2%	77.0%
Total Vote Budget Excluding Arrears		53.476	29.302	22.576	54.8%	42.2%	77.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1412 General Administration and Support Services	27.32	14.27	8.56	52.2%	31.3%	60.0%
Program: 1413 Anti-Corruption	23.94	13.72	13.46	57.3%	56.2%	98.2%
Program: 1414 Ombudsman	2.22	1.32	0.55	59.3%	24.8%	41.9%
Total for Vote	53.48	29.30	22.58	54.8%	42.2%	77.0%

Matters to note in budget execution

Funds for quarter two operations were not spent and some activities were not implemented due to Government scaling down operations because of COVID 19 pandemic. Delayed procurements and Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
Program 1412 General Administration and Support Services

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0.117 Bn Shs	<i>SubProgram/Project :04 General Administration and Management</i>
Reason: The invoices were not yet delivered to IG for payment and COVID 19 affected operations that involve travels and supervision.	
Items	
28,469,197.000 UShs	227001 Travel inland
Reason: COVID 19 affected operations that involve travels for investigations and supervision.	
23,735,000.000 UShs	221001 Advertising and Public Relations
Reason: The invoices were not yet delivered to IG for payment	
23,166,900.000 UShs	221017 Subscriptions
Reason: The invoices were not yet delivered to IG for payment	
13,131,400.000 UShs	228003 Maintenance – Machinery, Equipment & Furniture
Reason: The invoices were not yet delivered to IG for payment	
8,363,500.000 UShs	221007 Books, Periodicals & Newspapers
Reason: The invoices were not yet delivered to IG for payment	
5.079 Bn Shs	<i>SubProgram/Project :1496 Construction of the IGG Head Office building Project</i>
Reason: Contractor was affected by the guidelines issued under the COVID 19 Lock down which affected availability of site employees and critical supplies of materials.	
Items	
5,079,486,343.000 UShs	312101 Non-Residential Buildings
Reason: Contractor was affected by the guidelines issued under the COVID 19 Lock down which affected availability of site employees and critical supplies of materials.	
0.478 Bn Shs	<i>SubProgram/Project :1684 Retooling of Inspectorate of Government</i>
Reason: The funds were not spent because of delayed procurements as a result of lock down due to COVID 19 pandemic	
Items	
300,000,000.000 UShs	312201 Transport Equipment
Reason: The funds were not spent because of delayed procurements as a result of lock down due to COVID 19 pandemic	
97,819,999.000 UShs	312203 Furniture & Fixtures
Reason: The funds were not spent because of delayed procurements as a result of lock down due to COVID 19 pandemic	
80,586,651.000 UShs	312213 ICT Equipment
Reason: The funds were not spent because of delayed procurements as a result of lock down due to COVID 19 pandemic	
Program 1413 Anti-Corruption	
0.017 Bn Shs	<i>SubProgram/Project :09 Transparency, Accountability and Anti- Corruption</i>

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Reason: These are balances that fall due in quarter 3 and quarter 4.	
<i>Items</i>	
17,416,378.000 UShs	212101 Social Security Contributions
Reason: These are balances that fall due in quarter 3 and quarter 4.	
Program 1414 Ombudsman	
0.223 Bn Shs	SubProgram/Project :16 Management and Resolution of Complaints
Reason: Some invoices were not yet delivered to IG by the end of the quarter and gratuity of some staff falls in quarter 3 and q4.	
<i>Items</i>	
196,899,689.000 UShs	213004 Gratuity Expenses
Reason: Gratuity of some staff is due for payment in q3 and q4.	
19,917,151.000 UShs	227004 Fuel, Lubricants and Oils
Reason: Some invoices were not yet delivered to IG by the end of the quarter	
6,222,834.000 UShs	228002 Maintenance - Vehicles
Reason: Some invoices were not yet delivered to IG by the end of the quarter	
0.209 Bn Shs	SubProgram/Project :17 Systemic Interventions
Reason: Gratuity of some staff is due for payment in q3 and q4 and balances for pending activities (investigations)	
<i>Items</i>	
196,899,689.000 UShs	213004 Gratuity Expenses
Reason: Gratuity of some staff is due for payment in q3 and q4.	
12,095,721.000 UShs	227001 Travel inland
Reason: This is balance for pending activity.(investigations)	
(ii) Expenditures in excess of the original approved budget	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 12 General Administration and Support Services
Responsible Officer: Under Secretary
Programme Outcome: Efficient and effective Inspectorate of Government.
Sector Outcomes contributed to by the Programme Outcome
1 .Value for money in the management of public resources

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Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Annual Auditor General and PPDA ratings.	Percentage	70%	40%
Performance of the IG in the Annual Government Performance Report (GAPR).	Percentage	70%	40%
% of targets achieved	Percentage	85%	25%

Programme : 13 Anti-Corruption

Responsible Officer: Director

Programme Outcome: Improved transparency and less corruption in public service delivery.

Sector Outcomes contributed to by the Programme Outcome

1 .Value for money in the management of public resources

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% of recommendations implemented	Percentage	90%	46%

Programme Outcome: Reduction in crime of corruption

Sector Outcomes contributed to by the Programme Outcome

1 .Value for money in the management of public resources

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of grand or syndicated corruption cases registered	Number	55	23

Programme : 14 Ombudsman

Responsible Officer: Director

Programme Outcome: Adherence to standards in public administration.

Sector Outcomes contributed to by the Programme Outcome

1 .Value for money in the management of public resources

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of improvements in public administration as a result of Ombudsman actions	Number	90	0

Table V2.2: Key Vote Output Indicators*

Programme : 12 General Administration and Support Services

Sub Programme : 04 General Administration and Management

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KeyOutPut : 01 Administration & Support services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of policies/operational plans/strategies/guidelines developed	Number	2	0
Number of periodic reports produced	Number	29	8
Number of Policy documents/actions/plans/reviewed/updated	Number	2	3
Sub Programme : 1684 Retooling of Inspectorate of Government			
KeyOutPut : 19 Human Resource Management Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Human Resource Systems in Place	Number	230	0
Number of staff recruited/ promoted	Number	10	0
Number of Initiatives conducted to build and sustain desired organisational culture	Number	2	1
Programme : 13 Anti-Corruption			
Sub Programme : 09 Transparency, Accountability and Anti- Corruption			
KeyOutPut : 06 Transparency, Accountability and Anti-Corruption (TAAC)			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of citizens trained to monitor projects	Number	10000	51
Percentage of grievances resolved timely	Percentage	80%	14%
Percentage of recommendations followed up	Percentage	80%	0%
Sub Programme : 10 Specialised and Other Investigations			
KeyOutPut : 01 Special Investigations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of high profile cases investigated	Number	12	5
Number of other corruption cases investigated	Number	183	27
Percentage of recommendations followed up	Percentage	100%	0%
Sub Programme : 11 Decentralised Anti-Corruption Interventions			
KeyOutPut : 04 Decentralised Anti - corruption programmes			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of corruption cases investigated in LG's	Number	468	453
Number of Ombusman complaints resolved in LG's	Number	500	73

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Percentage of recommendations followed up	Percentage	100%	41%
Sub Programme : 12 Prosecutions and Civil Litigations			
KeyOutPut : 02 Prosecutions & Civil Litigation			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of corruption cases prosecuted	Number	50	23
Percentage of Court Orders followed up	Percentage	85%	44%
Percentage of funds recovered from the court decisions and investigations	Percentage	50%	42%
Sub Programme : 13 Enforcement of Leadership Code of Conduct			
KeyOutPut : 05 Verification of Leaders' Declarations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of verifications concluded	Number	320	282
Number of investigations in breaches concluded	Number	30	4
Value of illicitly acquired assets identified and traced	Value	2	0
Sub Programme : 14 Education and Prevention of Corruption			
KeyOutPut : 03 Education and Public Awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of partnerships and collaboration networks established	Number	24	5
Number of initiatives implemented through partnerships with Government institutions	Number	4	1
Number of collaboration initiatives with non State Actors	Number	4	2
Programme : 14 Ombudsman			
Sub Programme : 16 Management and Resolution of Complaints			
KeyOutPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of Ombusman complaints resolved and systematic interventions concluded	Number	150	48
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	10	0
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	30%	0%
Sub Programme : 17 Systemic Interventions			

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KeyOutputPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of Ombusman complaints resolved and systematic interventions concluded	Number	10	0
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	20	0
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	5%	0%

Performance highlights for the Quarter

In FY 2020/21 the IGs approved budget was UGX 53.476 Billion for wage, non-wage and Development. The releases as at the end of quarter two were UGX 29.302 Billion of which UGX 10.585 Billion was for wage, UGX 12.143 Billion for non-wage and UGX 6.573 Billion for Development. This represents 54.8% of the budget released and 42.6% budget spent which is 77.7% of the releases spent. The IG registered a total of 372 Complaints during the quarter; 210 of the above were registered at HQ while 162 were registered at across the different regional offices. 260 of the above complaints were received from Males, 49 from females, 7 from Groups while 56 were from anonymous sources. During the quarter, 312 (83.8%) were sanctioned for investigation, 28(7.5%) were referred and 30(8.1%) were rejected while decisions were yet to be taken on 2(0.005%) cases. The IG followed up 41% recommendations. The IG formed an operationalization committee to help in improving performance of this indicator. 3 (100 %) High Profile cases were concluded by the IG during the quarter. The IG concluded 12 cases of other corruption complaints in MDAs out of the quarterly target of 46. Under prosecution the IG registered 1 new cases in courts of first instance and 12 cases were concluded during the quarter. Out of the 12 concluded cases, IG obtained 6 convictions, 3 acquittals and 2 withdrawals and one case was abetted. The conviction rate is 50% and No judgments were given during the ended quarter in regard to Civil Litigation due to the effects of Covid-19. The Unit however provided 7 opinions to Management. The Asset recovery unit recovered UGX 0.296 Billion. The number of verifications concluded during the quarter was 162 as compared to the annual target of 320. All the verified leaders were found to be having incomes and assets that were within their known sources of income. The verified officials were from various institutions including MoWT, MAAIF, MOFPED, MoEMD, MoLHUG, Parliament and MoH among others. 151 verifications were still ongoing by end of the reporting quarter. Three (3) Investigations into breaches of the Leadership Code were concluded while 12 were still ongoing by the end of the reporting quarter. Under Ombudsman the IG resolved 48 complaints, referred 25 cases while 604 cases were still ongoing. The offences included Mismanagement (6%), employment disputes (4%), non-payment complaints (12%) and abuse of authority (1%). 170 cases were still ongoing in various MDAs by end of the quarter. As a result of the Ombudsman interventions investigated/resolved UGX 32,577,645 was secured in payment of terminal benefits to various beneficiaries during the reporting period. The number of citizens trained to monitor Government projects was 51, resolved 48 grievances of which 14% were resolved timely, produced 48 monitoring reports .The IG conducted 5 sensitization workshops, 16 radio programs, established 1 partnerships and collaboration networks, implemented 1 initiatives through partnerships with Government Institutions and 2 with non-state actors, developed and distributed 1 set of IEC materials.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	27.32	14.27	8.56	52.2%	31.3%	60.0%
<i>Class: Outputs Provided</i>	<i>14.22</i>	<i>7.80</i>	<i>7.65</i>	<i>54.8%</i>	<i>53.8%</i>	<i>98.1%</i>
141201 Administration & Support services	14.02	7.70	7.56	54.9%	53.9%	98.3%
141219 Human Resource Management Services	0.20	0.10	0.08	50.0%	41.5%	83.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Capital Purchases	13.09	6.47	0.92	49.4%	7.0%	14.1%
141272 Government Buildings and Administrative Infrastructure	12.50	5.98	0.90	47.8%	7.2%	15.1%
141275 Purchase of Motor Vehicles and Other Transport Equipment	0.30	0.30	0.00	100.0%	0.0%	0.0%
141276 Purchase of Office and ICT Equipment, including Software	0.09	0.09	0.01	100.0%	13.5%	13.5%
141278 Purchase of Office and Residential Furniture and Fittings	0.20	0.10	0.00	50.0%	1.1%	2.2%
Program 1413 Anti-Corruption	23.94	13.72	13.46	57.3%	56.2%	98.2%
Class: Outputs Provided	23.94	13.72	13.46	57.3%	56.2%	98.2%
141301 Special Investigations	2.92	1.66	1.50	56.9%	51.2%	90.1%
141302 Prosecutions & Civil Litigation	2.76	1.64	1.64	59.7%	59.7%	100.0%
141303 Education and Public Awareness	1.82	1.09	1.05	59.7%	57.6%	96.5%
141304 Decentralised Anti - corruption programmes	12.97	7.25	7.22	55.9%	55.7%	99.6%
141305 Verification of Leaders' Declarations	2.22	1.33	1.33	59.6%	59.6%	100.0%
141306 Transparency, Accountability and Anti-Corruption (TAAC)	1.24	0.74	0.73	59.8%	58.4%	97.7%
Program 1414 Ombudsman	2.22	1.32	0.55	59.3%	24.8%	41.9%
Class: Outputs Provided	2.22	1.32	0.55	59.3%	24.8%	41.9%
141401 Ombudsman Complaints, Policy and Systems Studies	2.22	1.32	0.55	59.3%	24.8%	41.9%
Total for Vote	53.48	29.30	22.58	54.8%	42.2%	77.0%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	40.38	22.83	21.66	56.5%	53.6%	94.9%
211103 Allowances (Inc. Casuals, Temporary)	2.92	1.46	1.46	50.0%	50.0%	100.0%
211104 Statutory salaries	21.17	10.58	10.06	50.0%	47.5%	95.0%
212101 Social Security Contributions	2.44	0.93	0.91	37.9%	37.2%	98.1%
213001 Medical expenses (To employees)	0.32	0.32	0.32	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.03	0.01	0.01	50.0%	22.2%	44.4%
213004 Gratuity Expenses	6.30	6.30	5.87	100.0%	93.1%	93.1%
221001 Advertising and Public Relations	0.05	0.05	0.02	100.0%	47.5%	47.5%
221002 Workshops and Seminars	0.08	0.00	0.00	0.0%	0.0%	0.0%
221003 Staff Training	0.25	0.11	0.09	45.0%	34.9%	77.5%
221004 Recruitment Expenses	0.01	0.01	0.00	50.0%	24.0%	48.0%
221006 Commissions and related charges	0.29	0.12	0.12	43.0%	42.9%	99.8%
221007 Books, Periodicals & Newspapers	0.08	0.04	0.03	50.0%	39.3%	78.6%

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221008 Computer supplies and Information Technology (IT)	0.16	0.08	0.08	50.0%	46.7%	93.4%
221009 Welfare and Entertainment	0.14	0.07	0.07	50.0%	50.0%	100.0%
221010 Special Meals and Drinks	0.04	0.02	0.02	50.0%	50.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.15	0.07	0.07	50.0%	44.8%	89.5%
221012 Small Office Equipment	0.02	0.01	0.01	50.0%	50.0%	100.0%
221017 Subscriptions	0.05	0.02	0.00	50.0%	3.0%	6.0%
222001 Telecommunications	0.26	0.11	0.11	42.4%	42.3%	99.7%
222002 Postage and Courier	0.01	0.01	0.01	50.0%	50.0%	100.0%
222003 Information and communications technology (ICT)	0.19	0.07	0.07	39.3%	39.3%	100.0%
223001 Property Expenses	0.00	0.00	0.00	50.0%	0.0%	0.0%
223003 Rent – (Produced Assets) to private entities	2.67	1.29	1.29	48.2%	48.2%	100.0%
223004 Guard and Security services	0.47	0.22	0.21	45.7%	45.7%	99.9%
223005 Electricity	0.13	0.06	0.06	42.3%	42.3%	100.0%
223006 Water	0.01	0.01	0.01	50.0%	50.0%	100.0%
224003 Classified Expenditure	0.10	0.05	0.05	50.0%	48.9%	97.9%
224004 Cleaning and Sanitation	0.11	0.05	0.05	50.0%	50.0%	100.0%
227001 Travel inland	0.93	0.33	0.29	35.2%	30.6%	86.9%
227002 Travel abroad	0.06	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.45	0.23	0.20	50.0%	44.9%	89.9%
228001 Maintenance - Civil	0.04	0.02	0.02	50.0%	50.0%	100.0%
228002 Maintenance - Vehicles	0.39	0.16	0.15	39.7%	38.1%	96.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.05	0.02	0.01	50.0%	23.1%	46.2%
282101 Donations	0.01	0.00	0.00	40.2%	38.4%	95.4%
Class: Capital Purchases	13.09	6.47	0.92	49.4%	7.0%	14.1%
312101 Non-Residential Buildings	12.50	5.98	0.90	47.8%	7.2%	15.1%
312201 Transport Equipment	0.30	0.30	0.00	100.0%	0.0%	0.0%
312203 Furniture & Fixtures	0.20	0.10	0.00	50.0%	1.1%	2.2%
312213 ICT Equipment	0.09	0.09	0.01	100.0%	13.5%	13.5%
Total for Vote	53.48	29.30	22.58	54.8%	42.2%	77.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	27.32	14.27	8.56	52.2%	31.3%	60.0%
<i>Recurrent SubProgrammes</i>						
04 General Administration and Management	14.02	7.70	7.56	54.9%	53.9%	98.3%
<i>Development Projects</i>						
1496 Construction of the IGG Head Office building Project	12.50	5.98	0.90	47.8%	7.2%	15.1%
1684 Retooling of Inspectorate of Government	0.79	0.59	0.10	74.8%	12.3%	16.5%
Program 1413 Anti-Corruption	23.94	13.72	13.46	57.3%	56.2%	98.2%

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<i>Recurrent SubProgrammes</i>						
09 Transparency, Accountability and Anti- Corruption	1.24	0.74	0.73	59.8%	58.4%	97.7%
10 Specialised and Other Investigations	2.92	1.66	1.50	56.9%	51.2%	90.1%
11 Decentralised Anti-Corruption Interventions	12.97	7.25	7.22	55.9%	55.7%	99.6%
12 Prosecutions and Civil Litigations	2.76	1.64	1.64	59.7%	59.7%	100.0%
13 Enforcement of Leadership Code of Conduct	2.22	1.33	1.33	59.6%	59.6%	100.0%
14 Education and Prevention of Corruption	1.82	1.09	1.05	59.7%	57.6%	96.5%
Program 1414 Ombudsman	2.22	1.32	0.55	59.3%	24.8%	41.9%
<i>Recurrent SubProgrammes</i>						
16 Management and Resolution of Complaints	1.15	0.67	0.23	58.6%	19.8%	33.8%
17 Systemic Interventions	1.07	0.64	0.32	60.0%	30.2%	50.3%
Total for Vote	53.48	29.30	22.58	54.8%	42.2%	77.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 12 General Administration and Support Services			
<i>Recurrent Programmes</i>			
Subprogram: 04 General Administration and Management			
<i>Outputs Provided</i>			
Output: 01 Administration & Support services			

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
IG Policies and procedures developed and reviewed periodically. Human Resource Policies, Systems Procedures and Practices reviewed and implemented.	The IG is implementing the recommendations of the ODA. Interviews for Directors and Managers were conducted and successful candidates deployed. The interviews for Supervisor positions were conducted and staff are yet to be deployed. The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	379,422
		211104 Statutory salaries	2,752,728
		212101 Social Security Contributions	186,882
		213001 Medical expenses (To employees)	320,000
		213002 Incapacity, death benefits and funeral expenses	6,000
		213004 Gratuity Expenses	1,639,197
		221001 Advertising and Public Relations	21,454
		221003 Staff Training	4,190
		221004 Recruitment Expenses	3,000
		221006 Commissions and related charges	123,155
		221007 Books, Periodicals & Newspapers	30,770
		221008 Computer supplies and Information Technology (IT)	76,464
		221009 Welfare and Entertainment	71,590
		221010 Special Meals and Drinks	19,875
		221011 Printing, Stationery, Photocopying and Binding	65,288
		221012 Small Office Equipment	7,606
		221017 Subscriptions	1,471
		222001 Telecommunications	111,332
		222002 Postage and Courier	6,720
		222003 Information and communications technology (ICT)	74,227
		223003 Rent – (Produced Assets) to private entities	1,114,872
		223004 Guard and Security services	214,839
		223005 Electricity	55,000
		223006 Water	5,341
		224004 Cleaning and Sanitation	53,700
		227001 Travel inland	46,531
		227004 Fuel, Lubricants and Oils	84,648
		228001 Maintenance - Civil	17,820
		228002 Maintenance - Vehicles	54,521
		228003 Maintenance – Machinery, Equipment & Furniture	11,287
		282101 Donations	4,144

Reasons for Variation in performance

The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Total 7,564,071

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Wage Recurrent	2,752,728
		Non Wage Recurrent	4,811,343
		AIA	0
		Total For SubProgramme	7,564,071
		Wage Recurrent	2,752,728
		Non Wage Recurrent	4,811,343
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

Completion of Phase 1 of IG Head office Building.	Completed concrete walls and slabs for ground floor. Started building of pillars to support the structure.	Item	Spent
		312101 Non-Residential Buildings	900,604

Reasons for Variation in performance

This was affected by COVID 19 guidelines which restricted gatherings and supplies

Total	900,604
GoU Development	900,604
External Financing	0
AIA	0
Total For SubProgramme	900,604
GoU Development	900,604
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

230 IG staff trained on the new Performance Management Framework and appraised.	The IG staff were not trained during the quarter due to COVID 19 pandemic..	Item	Spent
		221003 Staff Training	83,031

Reasons for Variation in performance

The COVID pandemic restricted gatherings and trainings thus affecting IG in this result area

Total	83,031
GoU Development	83,031
External Financing	0
AIA	0

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
One Station wagon procured	The procurement process is still on going and will completed quarter 3. The delay was due to COVID 19.	Item	Spent

Reasons for Variation in performance

The delay was due to the COVID 19 pandemic

Total	0
GoU Development	0
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Two Heavy duty printers and 15 Computers procured	The procurement process is still on going and will completed quarter 3. The delay was due to COVID 19.	Item	Spent
		312213 ICT Equipment	12,626

Reasons for Variation in performance

The delay was due to the COVID 19 pandemic

Total	12,626
GoU Development	12,626
External Financing	0
AIA	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

Assorted executive office chairs, tables, decks and filing cabinets .	The procurement process is still on going and will completed quarter 3. The delay was due to COVID 19.	Item	Spent
		312203 Furniture & Fixtures	2,180

Reasons for Variation in performance

The delay was due to the COVID 19 pandemic

Total	2,180
GoU Development	2,180
External Financing	0
AIA	0
Total For SubProgramme	97,838
GoU Development	97,838
External Financing	0
AIA	0

Program: 13 Anti-Corruption

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Train 10000 Community Monitoring Groups, Inspect 2400 Projects, Resolve 80% of grievances timely, make and follow up on 100% recommendations.	The number of citizens trained to monitor Government projects was 4900, resolved 53 grievances of which 50% were resolved timely, produced 133 monitoring reports and inspected 812 projects	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses	Spent 50,449 408,264 24,465 243,114

Reasons for Variation in performance

Covid 19 pandemic affected IG operations as there were restrictions on public gatherings and meetings.

Total	726,292
Wage Recurrent	408,264
Non Wage Recurrent	318,028
AIA	0
Total For SubProgramme	726,292
Wage Recurrent	408,264
Non Wage Recurrent	318,028
AIA	0

Recurrent Programmes

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Investigate 12 High Profile cases and 183 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	The IG registered 756 complaints during the period. 260 of the above complaints were received from Males, 49 from females, 7 from Groups while 56 were from anonymous sources. The Directorate of Special Investigations investigated and concluded 5 high profile cases out of a targeted 6 and 27 other corruption cases for the half year. The sum of money investigated in the cases was UGX 91,589,707,058. The cases investigated were in KCCA, Ministry of Gender Labor and social development, MoLG, NMS, NIRA and DCIC. Owing to the investigations above, UGX 500,308,750 was recommended for recovery during Q1 and UGX 572,575,034 in Q2 hence a total of UGX 1,072,883,784 during the half year. Disciplinary action was also recommended against MoLG staff.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses 224003 Classified Expenditure 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 105,211 610,362 89,901 460,661 49,069 95,308 85,350
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Reasons for Variation in performance

The COVID 19 pandemic affected IG performance.

Total	1,495,862
Wage Recurrent	610,362

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	885,500
		AIA	0
		Total For SubProgramme	1,495,862
		Wage Recurrent	610,362
		Non Wage Recurrent	885,500
		AIA	0

Recurrent Programmes

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 500 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 468 Ombudsman cases.	Investigated and completed 453 complaints in Local Governments and followed up on 41% of the recommendations.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	549,035
		211104 Statutory salaries	3,754,537
		212101 Social Security Contributions	274,905
		213004 Gratuity Expenses	2,253,635
		223003 Rent – (Produced Assets) to private entities	171,754
		227001 Travel inland	217,759

Reasons for Variation in performance

Delay by Government agencies to provide responses on cases under investigation and to implement IG recommendations and COVID 19 affected IG performance.

Total	7,221,625
Wage Recurrent	3,754,537
Non Wage Recurrent	3,467,088
AIA	0
Total For SubProgramme	7,221,625
Wage Recurrent	3,754,537
Non Wage Recurrent	3,467,088
AIA	0

Recurrent Programmes

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Prosecution of 50 corruption cases Conviction 75% and Conclude 12 Judicial Review Cases.	The IG concluded 23 and obtained 10 convictions, 5 acquittals, 7 withdraws and one case was abetted. Conviction rate was 43.5%. The total recoveries are UGX 1,389,240,780. No judgements were given during Q1 and Q2 in regard to Civil Litigation due to the effects of Covid-19. There were 7 opinions provided to Management .	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	114,905
		211104 Statutory salaries	893,728
		212101 Social Security Contributions	103,862
		213004 Gratuity Expenses	532,198

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

COVID 19 affected IG performance since most government institutions were operating at half capacity as guided by Ministry of Health.

Total	1,644,693
Wage Recurrent	893,728
Non Wage Recurrent	750,965
AIA	0
Total For SubProgramme	1,644,693
Wage Recurrent	893,728
Non Wage Recurrent	750,965
AIA	0

Recurrent Programmes

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Verification of 320 leaders and investigate 25 breaches of the code. Compliance rate of leaders of 95%.

Concluded 282 verification and 4 investigations into breach of the Leadership Code. The IG is receiving leaders declarations for March 2021 period.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	94,652
211104 Statutory salaries	719,011
212101 Social Security Contributions	83,558
213004 Gratuity Expenses	428,158

Reasons for Variation in performance

Most verifications that were completed are from the previous periods.

Total	1,325,379
Wage Recurrent	719,011
Non Wage Recurrent	606,368
AIA	0
Total For SubProgramme	1,325,379
Wage Recurrent	719,011
Non Wage Recurrent	606,368
AIA	0

Recurrent Programmes

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
24 partnerships and collaboration networks established	The IG conducted 5 sensitization workshops, 16 radio programs, established 4 partnerships and	Item	Spent
24 initiatives implemented through partnerships with Government institutions	collaboration networks, implemented 2 initiatives through partnerships with Government Institutions and 2 with non-state actors, developed and distributed 1 set of IEC materials.	211103 Allowances (Inc. Casuals, Temporary)	74,140
4 collaboration initiatives with non-State Actors		211104 Statutory salaries	591,453
		212101 Social Security Contributions	68,899
		213004 Gratuity Expenses	314,154

Reasons for Variation in performance

The activities were affected by the COVID 19 pandemic since they involve a lot of interaction with members of the public

Total	1,048,646
Wage Recurrent	591,453
Non Wage Recurrent	457,193
AIA	0
Total For SubProgramme	1,048,646
Wage Recurrent	591,453
Non Wage Recurrent	457,193
AIA	0

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 150 Ombudsman complaints, support 10 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 132 ombudsman complaints and 1 systemic intervention and no ombudsman case was resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	45,576
		211104 Statutory salaries	109,459
		212101 Social Security Contributions	38,170
		227004 Fuel, Lubricants and Oils	23,917
		228002 Maintenance - Vehicles	9,711

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG.

Total	226,833
Wage Recurrent	109,459
Non Wage Recurrent	117,374
AIA	0
Total For SubProgramme	226,833
Wage Recurrent	109,459
Non Wage Recurrent	117,374
AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Recurrent Programmes

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Investigate and complete 150 complaints 10 systemic investigations completed and 5 MDA/LGs supported.	The IG resolved 132ombudsman complaints and 1 systemic intervention and ombudsman case was resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	45,576
		211104 Statutory salaries	219,299
		212101 Social Security Contributions	38,170
		227001 Travel inland	20,904

Number of complaints investigated,
number of systemic investigations
completed and number of MDA/LGs
supported.

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG.

	Total	323,949
	Wage Recurrent	219,299
	Non Wage Recurrent	104,650
	AIA	0
	Total For SubProgramme	323,949
	Wage Recurrent	219,299
	Non Wage Recurrent	104,650
	AIA	0
	GRAND TOTAL	22,575,792
	Wage Recurrent	10,058,842
	Non Wage Recurrent	11,518,508
	GoU Development	998,442
	External Financing	0
	AIA	0

Vote:103 Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Program: 12 General Administration and Support Services			
Recurrent Programmes			
Subprogram: 04 General Administration and Management			
Outputs Provided			
Output: 01 Administration & Support services			

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
The IG is developing the Performance Management Framework and refining of the Job Descriptions and carrying out the training needs assessment.	The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	189,711
		211104 Statutory salaries	1,376,364
		212101 Social Security Contributions	158,882
		213001 Medical expenses (To employees)	120,000
		213002 Incapacity, death benefits and funeral expenses	3,000
		213004 Gratuity Expenses	1,639,197
		221001 Advertising and Public Relations	11,200
		221003 Staff Training	2,606
		221004 Recruitment Expenses	1,000
		221006 Commissions and related charges	71,902
		221007 Books, Periodicals & Newspapers	19,471
		221008 Computer supplies and Information Technology (IT)	35,531
		221009 Welfare and Entertainment	36,245
		221010 Special Meals and Drinks	9,938
		221011 Printing, Stationery, Photocopying and Binding	35,517
		221012 Small Office Equipment	3,806
		221017 Subscriptions	1,471
		222001 Telecommunications	84,257
		222002 Postage and Courier	6,720
		222003 Information and communications technology (ICT)	65,928
		223003 Rent – (Produced Assets) to private entities	557,436
		223004 Guard and Security services	118,141
		223005 Electricity	55,000
		223006 Water	5,341
		224004 Cleaning and Sanitation	31,890
		227001 Travel inland	9,880
		227004 Fuel, Lubricants and Oils	40,799
		228001 Maintenance - Civil	10,220
		228002 Maintenance - Vehicles	54,521
		228003 Maintenance – Machinery, Equipment & Furniture	7,287
		282101 Donations	2,500

Reasons for Variation in performance

The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Total	4,765,759
Wage Recurrent	1,376,364

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	3,389,395
		AIA	0
		Total For SubProgramme	4,765,759
		Wage Recurrent	1,376,364
		Non Wage Recurrent	3,389,395
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

Completion of 2 basement floors of the IG building.	Completed concrete walls and slabs for ground floor. Started building of pillars to support the structure.	Item	Spent
		312101 Non-Residential Buildings	894,334

Reasons for Variation in performance

This was affected by COVID 19 guidelines which restricted gatherings and supplies

Total	894,334
GoU Development	894,334
External Financing	0
AIA	0
Total For SubProgramme	894,334
GoU Development	894,334
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

The training of staff will take place in q2 and q3.	The IG staff were not trained during the quarter due to COVID 19 pandemic..	Item	Spent
		221003 Staff Training	83,031

Reasons for Variation in performance

The COVID pandemic restricted gatherings and trainings thus affecting IG in this result area

Total	83,031
GoU Development	83,031
External Financing	0
AIA	0

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

The vehicle will be delivered in quarter two	The procurement process is still on going and will completed quarter 3. The delay was due to COVID 19.	Item	Spent

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Reasons for Variation in performance

The delay was due to the COVID 19 pandemic

Total	0
GoU Development	0
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

The equipment will be delivered in quarter two

The procurement process is still on going and will completed quarter 3. The delay was due to COVID 19.

Item	Spent
312213 ICT Equipment	12,626

Reasons for Variation in performance

The delay was due to the COVID 19 pandemic

Total	12,626
GoU Development	12,626
External Financing	0
AIA	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

Furniture will be delivered in quarter two

The procurement process is still on going and will completed quarter 3. The delay was due to COVID 19.

Item	Spent
312203 Furniture & Fixtures	2,180

Reasons for Variation in performance

The delay was due to the COVID 19 pandemic

Total	2,180
GoU Development	2,180
External Financing	0
AIA	0
Total For SubProgramme	97,838
GoU Development	97,838
External Financing	0
AIA	0

Program: 13 Anti-Corruption

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Train 2500 Community Monitoring Groups, Inspect 600 projects, resolve 80% of grievances timely and follow up on 100% recommendations.

The number of citizens trained to monitor Government projects was 51, resolved 4 grievances of which 14% were resolved timely, produced 45 monitoring reports and inspected 445 projects

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	25,225
211104 Statutory salaries	204,132
212101 Social Security Contributions	3,524
213004 Gratuity Expenses	243,114

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Reasons for Variation in performance

Covid 19 pandemic affected IG operations as there were restrictions on public gatherings and meetings.

Total	475,995
Wage Recurrent	204,132
Non Wage Recurrent	271,862
AIA	0
Total For SubProgramme	475,995
Wage Recurrent	204,132
Non Wage Recurrent	271,862
AIA	0

Recurrent Programmes

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Investigate and complete 3 High profile and 46 other corruption cases. Follow up on 100% recommendations and complete 13% high profile cases within the agreed time frame.

The Directorate Investigated and completed 3 high profile cases and 12 other corruption cases; recommended UGX. 572,575,034 for recovery.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	52,605
211104 Statutory salaries	223,565
212101 Social Security Contributions	44,950
213004 Gratuity Expenses	460,661
224003 Classified Expenditure	24,000
227004 Fuel, Lubricants and Oils	47,651
228002 Maintenance - Vehicles	57,974

Reasons for Variation in performance

The COVID 19 pandemic affected IG performance.

Total	911,407
Wage Recurrent	223,565
Non Wage Recurrent	687,842
AIA	0
Total For SubProgramme	911,407
Wage Recurrent	223,565
Non Wage Recurrent	687,842
AIA	0

Recurrent Programmes

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Investigate and complete 125 corruption cases in local governments. Follow up on 100% recommendations and resolve 117 Ombudsman complaints.	<p>A total of 256 cases were investigated and concluded during Q2 across the various Local Governments out of a semiannual target of 250. These were as follows:</p> <p>Abuse of office 95(37%), forgery 22(9%), embezzlement 40(16%), bribery 10(4%), misappropriation of funds 30(12%), false accounting 15(6%), false claims 0(0%), uttering false documents 15(6%), extortion 7(3%), causing financial loss 22(9%) and nepotism (0%).</p> <p>Resulting from the Q2 cases, 2 cases recommended prosecution of culprits, recommended recovery of funds worth UGX.1,109,283,656, 160 recommended for administrative action while 52 cases did not generate sufficient proof for further action and were henceforth dropped.</p> <p>10 corruption cases were referred to be handled by other Institutions, 5 were dismissed while 1400 were still ongoing by close of the reporting period.</p> <p>During Q2, the Directorate of Anti-corruption followed up 207 recommendations hence 621(65%) out of 957 by end of half year. From the Q2 follow up, UGX. 93,860,516 was recovered, 6 public officers were dismissed, 17 were reprimanded, and 4 were interdicted while 18 were submitted to their different commissions for disciplinary actions.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>211104 Statutory salaries</p> <p>212101 Social Security Contributions</p> <p>213004 Gratuity Expenses</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>227001 Travel inland</p>	<p>Spent</p> <p>274,615</p> <p>1,862,256</p> <p>219,905</p> <p>2,067,198</p> <p>121,464</p> <p>125,828</p>

Reasons for Variation in performance

Delay by Government agencies to provide responses on cases under investigation and to implement IG recommendations and COVID 19 affected IG performance.

Total	4,671,267
Wage Recurrent	1,862,256
Non Wage Recurrent	2,809,011
AIA	0
Total For SubProgramme	4,671,267
Wage Recurrent	1,862,256
Non Wage Recurrent	2,809,011
AIA	0

Recurrent Programmes

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Prosecute 13 corruption cases, Conviction rate of 40% and conclude 3 Judicial review cases.	The IG concluded 12 and obtained 6 convictions, 3 acquittals, 2 withdraws and one case was abetted.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	57,453
		211104 Statutory salaries	449,499
		212101 Social Security Contributions	51,931
		213004 Gratuity Expenses	532,198

Reasons for Variation in performance

COVID 19 affected IG performance since most government institutions were operating at half capacity as guided by Ministry of Health.

Total	1,091,081
Wage Recurrent	449,499
Non Wage Recurrent	641,581
AIA	0
Total For SubProgramme	1,091,081
Wage Recurrent	449,499
Non Wage Recurrent	641,581
AIA	0

Recurrent Programmes

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Concluded 162 verification and 3 investigations into breach of the Leadership Code. The IG is receiving leaders declarations for March 2021 period.	Item	Spent
	211103 Allowances (Inc. Casuals, Temporary)	47,326
	211104 Statutory salaries	359,506
	212101 Social Security Contributions	41,779
	213004 Gratuity Expenses	428,158

Reasons for Variation in performance

Most verifications that were completed are from the previous periods.

Total	876,768
Wage Recurrent	359,506
Non Wage Recurrent	517,263
AIA	0
Total For SubProgramme	876,768
Wage Recurrent	359,506
Non Wage Recurrent	517,263
AIA	0

Recurrent Programmes

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
6 partnerships and collaboration networks established 6 initiatives implemented through partnerships with Government institutions 1 collaboration initiatives with non-State Actors	The IG conducted 5 sensitization workshops, 16 radio programs, established 1 partnerships and collaboration networks, implemented 1 initiatives through partnerships with Government Institutions and 2 with non-state actors, developed and distributed 1 set of IEC materials.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	38,717
		211104 Statutory salaries	318,774
		212101 Social Security Contributions	40,955
		213004 Gratuity Expenses	314,154

Reasons for Variation in performance

The activities were affected by the COVID 19 pandemic since they involve a lot of interaction with members of the public

Total	712,600
Wage Recurrent	318,774
Non Wage Recurrent	393,826
AIA	0
Total For SubProgramme	712,600
Wage Recurrent	318,774
Non Wage Recurrent	393,826
AIA	0

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 38 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 48 ombudsman complaints and no systemic intervention and ombudsman case was resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	34,886
		211104 Statutory salaries	109,459
		212101 Social Security Contributions	19,085
		227004 Fuel, Lubricants and Oils	2,000
		228002 Maintenance - Vehicles	9,711

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG.

Total	175,141
Wage Recurrent	109,459
Non Wage Recurrent	65,682
AIA	0
Total For SubProgramme	175,141
Wage Recurrent	109,459
Non Wage Recurrent	65,682
AIA	0

Recurrent Programmes

Subprogram: 17 Systemic Interventions

Vote:103

Inspectorate of Government (IG)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Investigate and complete 38 complaints 2 systemic investigations completed and 5 MDA/LGs supported. Number of complaints investigated, number of systemic investigations completed and number of MDA/LGs supported.	The IG resolved 48 ombudsman complaints and no systemic intervention and ombudsman case was resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	24,469
		211104 Statutory salaries	219,299
		212101 Social Security Contributions	19,085

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG.

	Total	262,852
	Wage Recurrent	219,299
	Non Wage Recurrent	43,554
	AIA	0
	Total For SubProgramme	262,852
	Wage Recurrent	219,299
	Non Wage Recurrent	43,554
	AIA	0
	GRAND TOTAL	14,935,041
	Wage Recurrent	5,122,855
	Non Wage Recurrent	8,820,015
	GoU Development	992,172
	External Financing	0
	AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 12 General Administration and Support Services

Recurrent Programmes

Subprogram: 04 General Administration and Management

Outputs Provided

Output: 01 Administration & Support services

The IG will continue to implement the recommendations of ODA. Restructuring is awaiting appointment of the substantive IGG.	Item	Balance b/f	New Funds	Total
	213002 Incapacity, death benefits and funeral expenses	7,500	0	7,500
	221001 Advertising and Public Relations	23,735	0	23,735
	221003 Staff Training	8,310	0	8,310
	221004 Recruitment Expenses	3,250	0	3,250
	221006 Commissions and related charges	238	0	238
	221007 Books, Periodicals & Newspapers	8,364	0	8,364
	221008 Computer supplies and Information Technology (IT)	5,401	0	5,401
	221011 Printing, Stationery, Photocopying and Binding	7,652	0	7,652
	221017 Subscriptions	23,167	0	23,167
	222001 Telecommunications	303	0	303
	223001 Property Expenses	850	0	850
	223004 Guard and Security services	162	0	162
	227001 Travel inland	28,469	0	28,469
	227004 Fuel, Lubricants and Oils	3,051	0	3,051
	228002 Maintenance - Vehicles	67	0	67
	228003 Maintenance – Machinery, Equipment & Furniture	13,131	0	13,131
	282101 Donations	200	0	200
	Total	133,850	0	133,850
	Wage Recurrent	0	0	0
	Non Wage Recurrent	133,850	0	133,850
	AIA	0	0	0

Development Projects

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Revised Workplan

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

The ground floor has been completed. Erecting columns and retainer concrete walls for the building	Item	Balance b/f	New Funds	Total
	312101 Non-Residential Buildings	5,079,486	0	5,079,486
	Total	5,079,486	0	5,079,486
	<i>GoU Development</i>	<i>5,079,486</i>	<i>0</i>	<i>5,079,486</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

50 IG staff trained on the new Performance Management Framework and appraised.	Item	Balance b/f	New Funds	Total
	221003 Staff Training	16,969	0	16,969
	Total	16,969	0	16,969
	<i>GoU Development</i>	<i>16,969</i>	<i>0</i>	<i>16,969</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

One Station wagon procured	Item	Balance b/f	New Funds	Total
	312201 Transport Equipment	300,000	0	300,000
	Total	300,000	0	300,000
	<i>GoU Development</i>	<i>300,000</i>	<i>0</i>	<i>300,000</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 76 Purchase of Office and ICT Equipment, including Software

Two Heavy duty printers and 15 Computers procured	Item	Balance b/f	New Funds	Total
	312213 ICT Equipment	80,587	0	80,587
	Total	80,587	0	80,587
	<i>GoU Development</i>	<i>80,587</i>	<i>0</i>	<i>80,587</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Revised Workplan

Output: 78 Purchase of Office and Residential Furniture and Fittings

Furniture will be delivered in q3.	Item	Balance b/f	New Funds	Total
	312203 Furniture & Fixtures	97,820	0	97,820
	Total	97,820	0	97,820
	<i>GoU Development</i>	<i>97,820</i>	<i>0</i>	<i>97,820</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Program: 13 Anti-Corruption

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Train 2500 Community Monitoring Groups, Inspect 600 Projects, Resolve 20% of grievances timely , make and follow up on 100% recommendations.	Item	Balance b/f	New Funds	Total
	212101 Social Security Contributions	17,416	0	17,416
	Total	17,416	0	17,416
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>17,416</i>	<i>0</i>	<i>17,416</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Investigate 3 High Profile cases and 45 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	163,232	0	163,232
	224003 Classified Expenditure	1,069	0	1,069
	Total	164,301	0	164,301
	<i>Wage Recurrent</i>	<i>163,232</i>	<i>0</i>	<i>163,232</i>
	<i>Non Wage Recurrent</i>	<i>1,069</i>	<i>0</i>	<i>1,069</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 125 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 117 Ombudsman cases.	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	30,025	0	30,025
	227001 Travel inland	2,433	0	2,433
	Total	32,458	0	32,458
	<i>Wage Recurrent</i>	<i>30,025</i>	<i>0</i>	<i>30,025</i>
	<i>Non Wage Recurrent</i>	<i>2,433</i>	<i>0</i>	<i>2,433</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Revised Workplan

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

6 partnerships and collaboration networks established 6 initiatives implemented through partnerships with Government institutions 1 collaboration initiatives with non-State Actors	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	226	0	226
	213004 Gratuity Expenses	38,179	0	38,179
	Total	38,406	0	38,406
	Wage Recurrent	226	0	226
	Non Wage Recurrent	38,179	0	38,179
	AIA	0	0	0

Development Projects

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 37 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	221,197	0	221,197
	213004 Gratuity Expenses	196,900	0	196,900
	227004 Fuel, Lubricants and Oils	19,917	0	19,917
	228002 Maintenance - Vehicles	6,223	0	6,223
	Total	444,237	0	444,237
	Wage Recurrent	221,197	0	221,197
	Non Wage Recurrent	223,040	0	223,040
	AIA	0	0	0

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Investigate and complete 37 complaints 2 systemic investigations completed and 1 MDA/LGs supported. Number of complaints investigated, number of systemic investigations completed and number of MDA/LGs supported.	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	111,358	0	111,358
	213004 Gratuity Expenses	196,900	0	196,900
	227001 Travel inland	12,096	0	12,096
	Total	320,353	0	320,353
	Wage Recurrent	111,358	0	111,358
	Non Wage Recurrent	208,995	0	208,995
	AIA	0	0	0

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Development Projects

GRAND TOTAL	6,725,883	0	6,725,883
<i>Wage Recurrent</i>	<i>526,038</i>	<i>0</i>	<i>526,038</i>
<i>Non Wage Recurrent</i>	<i>624,983</i>	<i>0</i>	<i>624,983</i>
<i>GoU Development</i>	<i>5,574,861</i>	<i>0</i>	<i>5,574,861</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>