

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

#### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.397	0.699	0.699	50.0%	50.0%	100.0%
	Non Wage	4.977	2.489	2.254	50.0%	45.3%	90.6%
Dev.	GoU	0.242	0.121	0.115	50.0%	47.5%	95.4%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		6.616	3.308	3.068	50.0%	46.4%	92.7%
Total GoU+Ext Fin (MTEF)		6.616	3.308	3.068	50.0%	46.4%	92.7%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		6.616	3.308	3.068	50.0%	46.4%	92.7%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		6.616	3.308	3.068	50.0%	46.4%	92.7%
Total Vote Budget Excluding Arrears		6.616	3.308	3.068	50.0%	46.4%	92.7%

Table V1.2: Releases and Expenditure by Program\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	6.62	3.31	3.07	50.0%	46.4%	92.7%
Total for Vote	6.62	3.31	3.07	50.0%	46.4%	92.7%

#### Matters to note in budget execution

- London mission is underfunded as there are recurring expenditures of maintenance of the 3 old buildings
- The global Covid 19 pandemic that led to breakdown in operations and thus affecting efficiency in operations
- The rising cost of living in London as transport costs increased due to Covid pandemic and Brexit.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

(i) Major unspent balances	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.096 Bn Shs	SubProgram/Project :01 Headquarters London
Reason: -Continuous operations and funds earmarked for next quarter	

# Vote:202 Mission in England

## QUARTER 2: Highlights of Vote Performance

Items	
<b>51,500,000.000 US\$</b>	212201 Social Security Contributions
Reason: -End of year expenditure	
<b>30,349,500.000 US\$</b>	223002 Rates
Reason: -Expenditure earmarked for next quarter	
<b>3,393,932.000 US\$</b>	221012 Small Office Equipment
Reason: -On-going purchases	
<b>2,933,708.078 US\$</b>	222002 Postage and Courier
Reason: -Continuous ongoing operations for next quarter	
<b>2,861,186.344 US\$</b>	223006 Water
Reason: -Utility funds earmarked for next quarter	
<i>(ii) Expenditures in excess of the original approved budget</i>	

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

Programme : 52 Overseas Mission Services			
Responsible Officer: Leonard Mugerwa			
Programme Outcome: Improved foreign relations for a stable and peaceful environment conducive for sustainable development			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of cooperation frameworks negotiated and concluded.	Number	4	2
Percentage of foreign exchange in flows	Percentage	30%	11%
Rating of Uganda's image abroad	Rate	5	3

Table V2.2: Key Vote Output Indicators\*

## Performance highlights for the Quarter

-Designation of Uganda Airlines for flights between Entebbe and London.The Mission followed up with UK authorities on acceptance of Uganda Airlines' designation.Mission also participated in virtual bilateral meetings between Ugandan technical team led by Ministry of Works and Transport and respective UK aeronautical authorities regarding fulfilment of requirements for UA to start flights in February or March 2021.Uganda Airlines designation accepted in October 2020

-UK-Africa Investment Conference 2021.Mission participated in preparatory meetings organised by UK for the investment conference scheduled

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

to be held virtually on 20 January 2021. Relevant Ugandan MDAs and companies invited to attend to showcase opportunities for trade and investment especially in agro-processing, infrastructure, manufacturing, ICT and financial services.

-Participation in the virtual 128th Session of the International Coffee Council on 28 October 2020. The meeting focused on the implementation of the ICO Five-Year Action Plan for 2017-2021, as well as decisions adopted by the International Coffee Council, including Resolution 465 on coffee price levels and activities connected with the work of the Coffee Public-Private Task Force (CPPTF). Joint Communiqué: "Pursuing economic Sustainability for an Inclusive and resilient Global Coffee Sector" was adopted.

-Participation in a virtual High-level Panel discussion on Brexit and global trade on 16 November 2020

The discussion focused on expected impacts on trade investment. It was noted that African countries may benefit from the creation of new export opportunities.

-Presentation on Tourism in Uganda on 6 December 2020. Mission made a presentation to the Rotary club of Westminster, during an online club meeting on Uganda's diverse tourism attractions. Uganda's tourist attractions promoted.

-Meeting with Director of Commonwealth Resound on 10 November 2020. The organization promotes music talents in the commonwealth countries. The Director picked interest in training Uganda's young music composers in the year 2021. Uganda performed at an international festival, the Commonwealth Christmas carols in London virtually, represented by Good Samaritan Choir of St. Kizito Catholic church Bwaise. Uganda's music (culture) was showcased globally.

-Due diligence on UK Firm expected to promote Uganda tourism. Mission conducted due diligence on request of UTB on a company being sourced for tourism promotion in the UK. Mission also carried out due diligence on 3 companies interested in joint venture investment in Uganda.

-Verification of Ugandans in UK due for compensation by UNRA. Mission verified authenticity of powers of attorney issued by 8 Ugandans in UK for compensation of their land in Uganda by UNRA for infrastructure projects.

-Investment in real estate (Housing) in Uganda. Mission held discussions with Build Works Engineering on 3 December 2020. The UK company is a manufacturer and supplier of high-quality, cost-effective manual construction equipment, whose technology is appropriate for Uganda. It can provide employment for the youth and reduce the cost of construction thus leading to decent affordable housing. The company is interested in investing in Uganda and will submit a write up on their proposed partnership

-Virtual 58th Independence day celebrations, 9th October 2020. The Mission organised virtual 58th Independence day celebrations on the 9th October 2020 via Zoom. The celebrations brought together over 150 participants including officials from UK and Ireland, Ugandan diaspora, friends of Uganda and the Diplomatic Corps. The celebrations reflected on the country's continuous advancement on its socio-economic transformation journey. Uganda's public image in UK and Ireland enhanced.

-Participation in Commonwealth meetings. Mission participated in virtual Commonwealth Foreign Affairs Ministers Meeting (CFAMM) held on 14 October 2020. Uganda's delegation led by Hon. Henry Okello Oryem, Minister of State for International Cooperation, included PS/FA, Ag DIR/RIPA and the High Commissioner. CFAMM agreed on a Commonwealth Response to Global challenges on economic recovery, supporting health systems faced with Covid-19, and building momentum towards COP26 on climate change.

-Mission attended preparatory meetings for CHOGM to be hosted by Rwanda in June 2021.

-Participation in the 102nd session of the Maritime Safety Committee 4-11 November 2020. The Mission participated in the 102nd Session remotely from 4th to 11th November. The Committee considered a number of important technical matters resulting from the work of the subsidiary bodies. This included the latest audits, interim guidelines related to the safety of ships using methyl/ethyl alcohol as fuel, revision of the inspection programmes for cargo transport units carrying dangerous goods, draft Interim Guidelines for the second-generation intact stability criteria, revised guidelines for vessel traffic services and amendments to the STCW Convention and Code and matters related to the COVID – 19 pandemic. The session agreed on measures to make information that may facilitate safe crew changes as the main area of concern for shipping because of the pandemic in all the Member States.

-Issuing E- Visas, passports, ETDs. The Mission processed applications for E-visas, passports and Certificates of Identity. 461 passports issued; 59 E-visas issued; 28 Certificates of Identity issued

-The Mission handles a number of consular access cases of some Ugandans in detention

-Virtual interaction with Ugandan diaspora in UK and Ireland. Mission organised a virtual session with the Ugandan Diaspora in UK and Ireland on 21 November, 2020 via Zoom. It focused on services provided by the Mission and consular matters (Applications for Passport, National Identity Cards and Dual Citizenship) as well as opportunities for investment in Uganda. Over 260 participants from UK and Ireland participated. Ugandans in diaspora were sensitized on the various services provided by the Mission, opportunities for investment in Uganda, and recent socio-economic developments in Uganda.

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

#### V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>6.62</b>	<b>3.31</b>	<b>3.07</b>	<b>50.0%</b>	<b>46.4%</b>	<b>92.7%</b>
<b>Class: Outputs Provided</b>	<b>6.37</b>	<b>3.19</b>	<b>2.95</b>	<b>50.0%</b>	<b>46.3%</b>	<b>92.6%</b>
165201 Cooperation frameworks	4.85	2.43	2.34	50.1%	48.3%	96.5%
165202 Consulars services	0.52	0.26	0.25	50.0%	48.3%	96.7%
165204 Promotion of trade, tourism, education, and investment	1.01	0.50	0.36	49.6%	35.5%	71.7%
<b>Class: Capital Purchases</b>	<b>0.24</b>	<b>0.12</b>	<b>0.12</b>	<b>50.0%</b>	<b>47.7%</b>	<b>95.4%</b>
165272 Government Buildings and Administrative Infrastructure	0.24	0.12	0.12	50.0%	47.7%	95.4%
<b>Total for Vote</b>	<b>6.62</b>	<b>3.31</b>	<b>3.07</b>	<b>50.0%</b>	<b>46.4%</b>	<b>92.7%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>6.37</b>	<b>3.19</b>	<b>2.95</b>	50.0%	46.3%	92.6%
211103 Allowances (Inc. Casuals, Temporary)	2.23	1.12	1.06	50.2%	47.7%	95.0%
211105 Missions staff salaries	1.40	0.70	0.70	50.0%	50.0%	100.0%
212201 Social Security Contributions	0.10	0.05	0.00	50.0%	0.0%	0.0%
213001 Medical expenses (To employees)	0.06	0.03	0.03	50.0%	46.9%	93.8%
221001 Advertising and Public Relations	0.11	0.06	0.05	50.0%	43.1%	86.3%
221002 Workshops and Seminars	0.07	0.03	0.03	50.0%	42.2%	84.4%
221005 Hire of Venue (chairs, projector, etc)	0.07	0.03	0.03	50.0%	45.8%	91.6%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	35.7%	0.0%	0.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.00	0.00	39.8%	19.9%	50.0%
221009 Welfare and Entertainment	0.03	0.01	0.01	44.6%	44.6%	99.9%
221011 Printing, Stationery, Photocopying and Binding	0.10	0.05	0.05	50.0%	47.3%	94.6%
221012 Small Office Equipment	0.01	0.00	0.00	50.0%	6.0%	12.1%
222001 Telecommunications	0.20	0.10	0.09	50.0%	42.2%	84.4%
222002 Postage and Courier	0.01	0.01	0.00	50.0%	29.5%	59.1%
222003 Information and communications technology (ICT)	0.07	0.03	0.03	50.0%	47.3%	94.7%
223001 Property Expenses	0.02	0.01	0.02	50.0%	69.8%	139.7%
223002 Rates	0.06	0.03	0.00	50.0%	0.0%	0.0%
223003 Rent – (Produced Assets) to private entities	0.90	0.45	0.45	50.0%	49.7%	99.5%
223005 Electricity	0.23	0.12	0.10	50.0%	41.6%	83.2%
223006 Water	0.02	0.01	0.01	50.0%	35.3%	70.7%

# Vote:202

## Mission in England

### QUARTER 2: Highlights of Vote Performance

223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.03	0.02	50.0%	41.4%	82.9%
226001 Insurances	0.14	0.07	0.06	50.0%	41.1%	82.1%
227001 Travel inland	0.13	0.06	0.06	50.0%	50.0%	100.0%
227002 Travel abroad	0.16	0.08	0.07	50.0%	47.4%	94.8%
227003 Carriage, Haulage, Freight and transport hire	0.04	0.02	0.02	50.0%	50.0%	100.0%
227004 Fuel, Lubricants and Oils	0.05	0.03	0.02	50.0%	43.1%	86.2%
228001 Maintenance - Civil	0.03	0.02	0.02	50.0%	46.7%	93.4%
228002 Maintenance - Vehicles	0.03	0.02	0.01	50.0%	44.2%	88.4%
228003 Maintenance – Machinery, Equipment & Furniture	0.03	0.01	0.01	50.0%	50.0%	100.0%
<b>Class: Capital Purchases</b>	<b>0.24</b>	<b>0.12</b>	<b>0.12</b>	<b>50.0%</b>	<b>47.7%</b>	<b>95.4%</b>
312101 Non-Residential Buildings	0.24	0.12	0.12	50.0%	47.7%	95.4%
<b>Total for Vote</b>	<b>6.62</b>	<b>3.31</b>	<b>3.07</b>	<b>50.0%</b>	<b>46.4%</b>	<b>92.7%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>6.62</b>	<b>3.31</b>	<b>3.07</b>	<b>50.0%</b>	<b>46.4%</b>	<b>92.7%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters London	6.37	3.19	2.95	50.0%	46.3%	92.6%
<i>Development Projects</i>						
0894 Strengthening Mission in England	0.24	0.12	0.12	50.0%	47.7%	95.4%
<b>Total for Vote</b>	<b>6.62</b>	<b>3.31</b>	<b>3.07</b>	<b>50.0%</b>	<b>46.4%</b>	<b>92.7%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters London</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
2 bilateral Agreements/MOUs initiated, negotiated, signed and implemented	-Participation in the UK-Uganda Healthcare Investment virtual Forum with the theme: Enhancing healthcare delivery technology and local pharmaceutical supply chain. Issues discussed included: investment opportunities in healthcare in Uganda, the role of e-health and telemedicine in combating covid-19 pandemic, strengthening healthcare infrastructure and clinical delivery systems in Africa. Specific areas for investment in the health sector in Uganda were showcased/ identified for prospective investors.	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	854,979
		211105 Missions staff salaries	698,528
		213001 Medical expenses (To employees)	17,154
		221008 Computer supplies and Information Technology (IT)	2,500
		221009 Welfare and Entertainment	14,985
		221011 Printing, Stationery, Photocopying and Binding	9,365
		221012 Small Office Equipment	286
		222001 Telecommunications	61,797
		222002 Postage and Courier	3,901
		223003 Rent – (Produced Assets) to private entities	436,440
		223005 Electricity	94,175
		223006 Water	6,185
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,742
		226001 Insurances	55,353
		227001 Travel inland	12,500
		227002 Travel abroad	1,069
		227003 Carriage, Haulage, Freight and transport hire	14,250
		227004 Fuel, Lubricants and Oils	21,068
		228002 Maintenance - Vehicles	13,846
		228003 Maintenance – Machinery, Equipment & Furniture	5,000
1 CHOGM & 2 other Commonwealth meetings attended on the side-lines of multilateral meetings such as the UN and the IMF.	-Followed up with UK authorities on acceptance of Uganda Airlines' designation. Mission also participated in virtual bilateral meetings between Ugandan technical team led by Ministry of Works and Transport and respective UK aeronautical authorities regarding fulfilment of requirements for UA to start flights in February or March 2021. Uganda Airlines designation accepted in October 2020		
4 high level bilateral engagements with UK & Ireland on regional peace and security held	-Participated in preparatory meetings for UK-Africa Investment Conference 2021 organised by UK scheduled to be held virtually on 20 January 2021. Relevant Ugandan MDAs and companies invited to attend to showcase opportunities for trade and investment especially in agro-processing, infrastructure manufacturing, ICT and financial services.		
	-Participation in the Commonwealth meetings. Mission coordinated with MOFA on input to Statement by Commonwealth Heads of Government on the Covid-19 Pandemic. Mission participated in virtual preparatory meetings for the Commonwealth Foreign Affairs Ministers Meeting as well as CHOGM 2021 to be hosted by Rwanda. Commonwealth Heads of Government Statement on Covid-19 Pandemic issued with commitments to:		

# Vote:202 Mission in England

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Collaboration on delivery of essential medicines. Supporting research for developing a vaccine. Supporting suspension by multilateral and bilateral creditors of debt servicing obligations for small and vulnerable countries, including Uganda.

-Mission participated in virtual Commonwealth Foreign Affairs Ministers Meeting (CFAMM) held on 14 October 2020.

Uganda's delegation led by Hon. Henry Okello Oryem, Minister of State for International Cooperation, included PS/FA, Ag DIR/RIPA and the High Commissioner.

CFAMM agreed on a Commonwealth Response to Global challenges on economic recovery, supporting health systems faced with Covid-19, and building momentum towards COP26 on climate change

-Mission attended preparatory meetings for CHOGM to be hosted by Rwanda in June 2021.

### Reasons for Variation in performance

	<b>Total</b>	<b>2,343,124</b>
	Wage Recurrent	698,528
	Non Wage Recurrent	1,644,596
	<i>AIA</i>	0

### Output: 02 Consular services

		<b>Item</b>	<b>Spent</b>
6 consular assistance/visits/identification of Ugandans in correctional facilities in UK and Ireland	-Evacuations of stranded Ugandans, 170 people repatriated. -83 emails responded to on consular inquiries -One visit to HM Prison Elmley, Kent to interview one Ugandan for citizenship verification.	211103 Allowances (Inc. Casuals, Temporary)	161,265
Repatriation agreements for convicted offenders negotiated	-The Mission handles a number of consular access cases of some Ugandans in detention.	213001 Medical expenses (To employees)	11,000
2000 visa issuance facilitated		223001 Property Expenses	14,893
500 passports and Certificates of identity issued		226001 Insurances	3,737
100 legal documents certified, authenticated, verified.		227002 Travel abroad	45,000
6 VIPs facilitated; and other officials	-59 E-visas issued by the Mission	228001 Maintenance - Civil	14,674
6 diaspora meetings, seminars and social gatherings participated in	-Zero (0) E-visas issued due to the closure of the air space. -467 passport applications processed -379 passports received and issued -25 Certificate of identity issued		
500 Dual-citizenship certificates facilitated.	-461 passports issued; 28 Certificates of Identity issued by the Mission		
500 National Identity cards issued to diaspora.			
	-Mission organised virtual 58th Independence day celebrations on the 9th October 2020. The celebrations, under the theme "Celebrating Uganda's steady		

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

progress towards economic take off and self-sustaining economic growth” brought together over 150 participants including officials from UK and Ireland, Ugandan diaspora, friends of Uganda and the Diplomatic Corps.

The celebrations reflected on the country’s continuous advancement on its socio-economic transformation journey. Mission updated its website at all times to make sure the public is well informed of recent developments in Uganda, Mission activities and services delivered. Uganda’s public image in UK and Ireland enhanced.

-Verification of Ugandans in UK due for compensation by UNRA. Mission verified authenticity of powers of attorney issued by 8 Ugandans in UK for compensation of their land in Uganda by UNRA for infrastructure projects

-Mission organised a virtual session with the Ugandan Diaspora in UK and Ireland on 21 November, 2020 via Zoom. It focused on services provided by the Mission and consular matters (Applications for Passport, National Identity Cards and Dual Citizenship) as well as opportunities for investment in Uganda. Over 260 participants from UK and Ireland participated.

Ugandans in diaspora were sensitized on the various services provided by the Mission, opportunities for investment in Uganda, and recent socio-economic developments in Uganda

-Dual citizenship applications were enrolled online -103 applicants applied for dual citizenship

-65 IDs picked by the owners -Zero (0) registrations due to Covid-19

#### Reasons for Variation in performance

		Total	250,568
		Wage Recurrent	0
		Non Wage Recurrent	250,568
		AIA	0
<b>Output: 04 Promotion of trade, tourism, education, and investment</b>			
8 business meetings attended participated in.	-Collaboration between Kiira Motors Corporation and Ashok Leyland, Hinduja Group. A virtual Zoom meeting was organised by the High Commission and held to revive possible areas of partnership between Kiira Motors Corporation and Ashok Leyland of Hinduja Group. The meeting recalled a	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	46,523
		221001 Advertising and Public Relations	47,578
		221002 Workshops and Seminars	28,796
		221005 Hire of Venue (chairs, projector, etc)	31,249
6 one-on-one meetings organised in UK to link private sectors of Uganda, UK and Ireland			



# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

4 investment and business outward visits to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	MOU signed in 2015 for collaboration and joint venture between Kiira Motors and Hinduja Group. A 'letter of intent' for partnership, joint venture, or contract assembly requested by the representatives of Kiira Motors, from Ashok Leyland. Ashok Leyland promised to take a decision and communicate accordingly - Investment in minerals in Uganda, Organised a Zoom meeting with Uganda Chamber of Mines and Petroleum and prospective investors in Minerals (Diamond, Lithium, Gold), Agriculture and farming and interests in oil and gas exploration. They were provided with details of the oil and gas geological survey report costing and map of minerals availability in Uganda. The prospective investors to submit a write up on their proposed investments in their preferred asset sector - Participation in the UK-Uganda Trade and Investment, Virtual Convention. The Birmingham Commonwealth Association organised a virtual meeting on Uganda - UK investment and export initiatives. Mission made a presentation on the opportunities for investments in different sectors in Uganda and business opportunities between UK and Uganda. Key specific sectors promoted include: agro-business and industry, mining, oil and gas, ICT - Participated in the EAC Experts Preparatory Meeting on the EAC-UK trade negotiations. The meeting agreed to use the initialled EAC-EU Economic Partnership Agreement (EPA) as the basis for preparation of the draft negotiating text for the EAC-UK Trade Agreement - Participated in UK - Uganda Convention on Trade and Investment. The convention was programmed in discussion panels that included, Real estate - post covid19 market insights, Agribusiness - untapped investment opportunities, Finance and Banking - savings in investment clubs and Saccos. Opportunities in investments in real estate, agri-business, and financial services sectors showcased to interested investors - Investment in real estate (Housing) in Uganda. Mission held discussions with Build Works Engineering on 3 December 2020. The UK company is a manufacturer and supplier of high-quality, cost-effective manual construction equipment, whose technology is appropriate for Uganda. It can provide employment for the youth	221011 Printing, Stationery, Photocopying and Binding	37,835
4 inward visits/ roadshows to meet European companies (investors)		221012 Small Office Equipment	180
2 Presidential (or senior elected officials / politicians) businesses round table organised		222001 Telecommunications	23,550
2 international trade exhibitions participated in.		222002 Postage and Courier	334
2 agricultural missions to UK & Ireland organised		222003 Information and communications technology (ICT)	32,309
5 potential buyers/supermarkets of Uganda products contacted.		223001 Property Expenses	515
4 market surveys (trends) on exportable goods carried out and information shared with relevant stakeholders		223003 Rent - (Produced Assets) to private entities	10,139
		223005 Electricity	3,193
		223006 Water	705
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,029
		227001 Travel inland	52,476
		227002 Travel abroad	27,964
		227003 Carriage, Haulage, Freight and transport hire	3,750
		227004 Fuel, Lubricants and Oils	1,286
		228001 Maintenance - Civil	771
		228002 Maintenance - Vehicles	772
		228003 Maintenance - Machinery, Equipment & Furniture	7,500

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

and reduce the cost of construction thus leading to decent affordable housing. The company is interested in investing in Uganda and will submit a write up on their proposed partnership  
 -Due diligence on UK companies.Mission carried out due diligence on 3 companies interested in joint venture investment in Uganda.

-Participation in the virtual 127th meeting of the International Coffee Council The meeting considered the challenges to the coffee sector caused by Covid19 and safeguards to protect lives and incomes of livelihoods along the coffee value chain, from farmers to all other stakeholders.A joint partnership was initiated through a public – private coffee sector engagement and ICO member countries to pursue economic resilience, balanced diversity of origin, expanded coffee market, sustainable production and social responsibility of farmers  
 -Participation in the virtual 128th Session of the International Coffee Council on 28 October 2020.The meeting focused on the implementation of the ICO Five-Year Action Plan for 2017-2021, as well as decisions adopted by the International Coffee Council, including Resolution 465 on coffee price levels and activities connected with the work of the Coffee Public-Private Task Force (CPPTF). The Programme of Activities for 2020/21 placed special emphasis on supporting Members in the assessment, analysis and mitigation of the dramatic impact of the covid-19 pandemic on the coffee sector  
 Joint Communiqué: “Pursuing economic Sustainability for an Inclusive and resilient Global Coffee Sector” was adopted

-Held a meeting with AWEGA CDMS technology platform for exports.A presentation was done about a Community Development Management System which is a technology online platform that facilitates enterprises to exchange business information. Exporters/Traders and farmers registered on the AWEGA marketplace platform

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

can purchase products from each other and make payments, globally online. 20 tons of fruits and vegetables exported to the UK through the AWEGA online platform weekly.

-Participation in a virtual High-level Panel discussion on Brexit and global trade on 16 November 2020

The discussion focused on expected impacts on trade investment. It was noted that African countries may benefit from the creation of new export opportunities. The Mission participated in the 102nd Maritime Safety Committee Session remotely from 4th to 11th November. The Committee considered a number of important technical matters resulting from the work of the subsidiary bodies. This included the latest audits, interim guidelines related to the safety of ships using methyl/ethyl alcohol as fuel, revision of the inspection programmes for cargo transport units carrying dangerous goods, draft Interim Guidelines for the second-generation intact stability criteria, revised guidelines for vessel traffic services and amendments to the STCW Convention and Code and matters related to the COVID – 19 pandemic. The session agreed on measures to make information that may facilitate safe crew changes as the main area of concern for shipping because of the pandemic in all the Member States.

-Held meetings on Collaboration between Uganda Hotel Tourism Training institute (UHTTI), and University College Birmingham to forge a way forward towards acquiring a management entity to model the activities at UHTTI so as to widen the scope of Tourism and Hospitality in Uganda. It was proposed that an advert could be run following the PPDA Act guidelines to source the right management entity and a consultancy firm to manage the takeover of UHTTI. Areas of partnership, collaboration, and some prospective partners identified. Terms of Reference agreed upon and drawn.

-Presentation on Tourism in Uganda on 6 December 2020

Mission made a presentation to the Rotary club of Westminster, during an online club meeting on Uganda's diverse tourism attractions. Uganda's tourist attractions promoted

# Vote:202

## Mission in England

### QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

-Meeting with Director of Commonwealth Resound on 10 November 2020. The organization promotes music talents in the commonwealth countries. The Director picked interest in training Uganda's young music composers in the year 2021. Uganda performed at an international festival, the Commonwealth Christmas carols in London virtually, represented by Good Samaritan Choir of St. Kizito Catholic church Bwaise.

-Due diligence on UK Firm expected to promote Uganda tourism  
Mission conducted due diligence on request of UTB on a company being sourced for tourism promotion in the UK  
Due Diligence reports with recommendation submitted

#### Reasons for Variation in performance

<b>Total</b>	<b>358,453</b>
Wage Recurrent	0
Non Wage Recurrent	358,453
AIA	0
<b>Total For SubProgramme</b>	<b>2,952,145</b>
Wage Recurrent	698,528
Non Wage Recurrent	2,253,617
AIA	0

#### Development Projects

##### Project: 0894 Strengthening Mission in England

#### Capital Purchases

##### Output: 72 Government Buildings and Administrative Infrastructure

	Item	Spent
3 building maintained [Chancery, Official Residence and 189 Wardour commercial building]	-3 buildings maintained	
Official vehicle for Deputy Head of Mission which is long overdue	-Consultancy feasibility works on 3 buildings done and report submitted	
	-Procurement of boardroom furniture done	
	312101 Non-Residential Buildings	115,432

#### Reasons for Variation in performance

-Insufficient funds for capital development

<b>Total</b>	<b>115,432</b>
GoU Development	115,432

# Vote:202

Mission in England

## QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		External Financing	0
		AIA	0
		<b>Total For SubProgramme</b>	<b>115,432</b>
		GoU Development	115,432
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>3,067,577</b>
		Wage Recurrent	698,528
		Non Wage Recurrent	2,253,617
		GoU Development	115,432
		External Financing	0
		AIA	0

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---	---------------

#### Program: 52 Overseas Mission Services

##### Recurrent Programmes

#### Subprogram: 01 Headquarters London

##### Outputs Provided

#### Output: 01 Cooperation frameworks

	Item	Spent
<p>-Followed up with UK authorities on acceptance of Uganda Airlines' designation.</p> <p>Mission also participated in virtual bilateral meetings between Ugandan technical team led by Ministry of Works and Transport and respective UK aeronautical authorities regarding fulfilment of requirements for UA to start flights in February or March 2021. Uganda Airlines designation accepted in October 2020</p> <p>-Participated in preparatory meetings for UK-Africa Investment Conference 2021 organised by UK scheduled to be held virtually on 20 January 2021. Relevant Ugandan MDAs and companies invited to attend to showcase opportunities for trade and investment especially in agro-processing, infrastructure manufacturing, ICT and financial services.</p> <p>-Mission participated in virtual Commonwealth Foreign Affairs Ministers Meeting (CFAMM) held on 14 October 2020.</p> <p>Uganda's delegation led by Hon. Henry Okello Oryem, Minister of State for International Cooperation, included PS/FA, Ag DIR/RIPA and the High Commissioner.</p> <p>CFAMM agreed on a Commonwealth Response to Global challenges on economic recovery, supporting health systems faced with Covid-19, and building momentum towards COP26 on climate change</p> <p>-Mission attended preparatory meetings for CHOGM to be hosted by Rwanda in June 2021.</p>	211103 Allowances (Inc. Casuals, Temporary)	427,490
	211105 Missions staff salaries	349,229
	213001 Medical expenses (To employees)	11,000
	221008 Computer supplies and Information Technology (IT)	2,500
	221009 Welfare and Entertainment	5,901
	221011 Printing, Stationery, Photocopying and Binding	7,115
	221012 Small Office Equipment	286
	222001 Telecommunications	30,899
	222002 Postage and Courier	3,250
	223003 Rent – (Produced Assets) to private entities	218,220
	223005 Electricity	55,339
	223006 Water	4,171
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,742
	226001 Insurances	29,729
	227001 Travel inland	6,250
	227002 Travel abroad	1,069
	227003 Carriage, Haulage, Freight and transport hire	14,250
	227004 Fuel, Lubricants and Oils	19,740
	228002 Maintenance - Vehicles	9,500
	228003 Maintenance – Machinery, Equipment & Furniture	2,500

#### Reasons for Variation in performance

<b>Total</b>	<b>1,218,178</b>
Wage Recurrent	349,229

# Vote:202

Mission in England

## QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	868,949
		AIA	0

Output: 02 Consulars services

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Item</b>	<b>Spent</b>
	-The Mission handles a number of consular access cases of some Ugandans in detention.	211103 Allowances (Inc. Casuals, Temporary)	80,874
		213001 Medical expenses (To employees)	11,000
	-59 E-visas issued by the Mission	223001 Property Expenses	5,000
	-461 passports issued;28 Certificates of Identity issued by the Mission	226001 Insurances	3,737
		227002 Travel abroad	45,000
		228001 Maintenance - Civil	7,174
	-Mission organised virtual 58th Independence day celebrations on the 9th October 2020.The celebrations, under the theme "Celebrating Uganda's steady progress towards economic take off and self-sustaining economic growth" brought together over 150 participants including officials from UK and Ireland, Ugandan diaspora, friends of Uganda and the Diplomatic Corps. The celebrations reflected on the country's continuous advancement on its socio-economic transformation journey.Mission updated its website at all times to make sure the public is well informed of recent developments in Uganda, Mission activities and services delivered.Uganda's public image in UK and Ireland enhanced.		
	-Verification of Ugandans in UK due for compensation by UNRA.Mission verified authenticity of powers of attorney issued by 8 Ugandans in UK for compensation of their land in Uganda by UNRA for infrastructure projects		
	-Mission organised a virtual session with the Ugandan Diaspora in UK and Ireland on 21 November, 2020 via Zoom. It focused on services provided by the Mission and consular matters (Applications for Passport, National Identity Cards and Dual Citizenship) as well as opportunities for investment in Uganda. Over 260 participants from UK and Ireland participated. Ugandans in diaspora were sensitized on the various services provided by the Mission, opportunities for investment in Uganda, and recent socio-economic developments in Uganda		
	-There were no dual citizenship applications processed		
	-National IDs applications is currently suspended due to Covid-19 concerns.		

*Reasons for Variation in performance*



# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		<b>Total</b>	<b>152,785</b>
		Wage Recurrent	0
		Non Wage Recurrent	152,785
		<b>AIA</b>	<b>0</b>

#### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
<p>-Investment in real estate (Housing) in Uganda. Mission held discussions with Build Works Engineering on 3 December 2020. The UK company is a manufacturer and supplier of high-quality, cost-effective manual construction equipment, whose technology is appropriate for Uganda. It can provide employment for the youth and reduce the cost of construction thus leading to decent affordable housing. The company is interested in investing in Uganda and will submit a write up on their proposed partnership</p> <p>-Due diligence on UK companies. Mission carried out due diligence on 3 companies interested in joint venture investment in Uganda.</p>	211103 Allowances (Inc. Casuals, Temporary)	46,523
	221001 Advertising and Public Relations	47,578
	221002 Workshops and Seminars	17,064
	221005 Hire of Venue (chairs, projector, etc)	31,249
	221011 Printing, Stationery, Photocopying and Binding	37,835
	221012 Small Office Equipment	180
	222001 Telecommunications	18,963
	222002 Postage and Courier	334
	222003 Information and communications technology (ICT)	13,449
	223001 Property Expenses	515
	223003 Rent – (Produced Assets) to private entities	6,250
	223005 Electricity	3,193
	223006 Water	705
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,029
<p>-Participation in the virtual 128th Session of the International Coffee Council on 28 October 2020</p> <p>The meeting focused on the implementation of the ICO Five-Year Action Plan for 2017-2021, as well as decisions adopted by the International Coffee Council, including Resolution 465 on coffee price levels and activities connected with the work of the Coffee Public-Private Task Force (CPPTF). The Programme of Activities for 2020/21 placed special emphasis on supporting Members in the assessment, analysis and mitigation of the dramatic impact of the covid-19 pandemic on the coffee sector</p> <p>Joint Communiqué: “Pursuing economic Sustainability for an Inclusive and resilient Global Coffee Sector” was adopted</p>	227001 Travel inland	26,238
	227002 Travel abroad	27,964
	227003 Carriage, Haulage, Freight and transport hire	3,750
	227004 Fuel, Lubricants and Oils	1,286
	228002 Maintenance - Vehicles	772
<p>-Participation in a virtual High-level Panel discussion on Brexit and global trade on</p>	228003 Maintenance – Machinery, Equipment & Furniture	3,750

# Vote:202

## Mission in England

### QUARTER 2: Outputs and Expenditure in Quarter

16 November 2020

The discussion focused on expected impacts on trade investment. It was noted that African countries may benefit from the creation of new export opportunities. The Mission participated in the 102nd Maritime Safety Committee Session remotely from 4th to 11th November. The Committee considered a number of important technical matters resulting from the work of the subsidiary bodies. This included the latest audits, interim guidelines related to the safety of ships using methyl/ethyl alcohol as fuel, revision of the inspection programmes for cargo transport units carrying dangerous goods, draft Interim Guidelines for the second-generation intact stability criteria, revised guidelines for vessel traffic services and amendments to the STCW Convention and Code and matters related to the COVID – 19 pandemic. The session agreed on measures to make information that may facilitate safe crew changes as the main area of concern for shipping because of the pandemic in all the Member States.

-Presentation on Tourism in Uganda on 6 December 2020

Mission made a presentation to the Rotary club of Westminster, during an online club meeting on Uganda's diverse tourism attractions. Uganda's tourist attractions promoted

-Meeting with Director of Commonwealth Resound on 10 November 2020. The organization promotes music talents in the commonwealth countries. The Director picked interest in training Uganda's young music composers in the year 2021. Uganda performed at an international festival, the Commonwealth Christmas carols in London virtually, represented by Good Samaritan Choir of St. Kizito Catholic church Bwaise.

-Due diligence on UK Firm expected to promote Uganda tourism  
Mission conducted due diligence on request of UTB on a company being sourced for tourism promotion in the UK  
Due Diligence reports with recommendation submitted

# Vote:202

Mission in England

## QUARTER 2: Outputs and Expenditure in Quarter

### Reasons for Variation in performance

<b>Total</b>	<b>288,625</b>
Wage Recurrent	0
Non Wage Recurrent	288,625
AIA	0
<b>Total For SubProgramme</b>	<b>1,659,588</b>
Wage Recurrent	349,229
Non Wage Recurrent	1,310,359
AIA	0

### Development Projects

#### Project: 0894 Strengthening Mission in England

#### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

	<b>Item</b>	<b>Spent</b>
-3 buildings maintained		
-Consultancy feasibility works on 3 buildings done and report submitted	312101 Non-Residential Buildings	112,966
-Procurement of boardroom furniture done		

### Reasons for Variation in performance

-Insufficient funds for capital development

<b>Total</b>	<b>112,966</b>
GoU Development	112,966
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>112,966</b>
GoU Development	112,966
External Financing	0
AIA	0

<b>GRAND TOTAL</b>	<b>1,772,554</b>
Wage Recurrent	349,229
Non Wage Recurrent	1,310,359
GoU Development	112,966
External Financing	0
AIA	0

# Vote:202

## Mission in England

### QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
----------------------	--	---

**Program: 52 Overseas Mission Services**

*Recurrent Programmes*

**Subprogram: 01 Headquarters London**

*Outputs Provided*

**Output: 01 Cooperation frameworks**

<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
212201 Social Security Contributions	27,000	0	27,000
213001 Medical expenses (To employees)	(2,154)	0	(2,154)
221007 Books, Periodicals & Newspapers	2,500	0	2,500
221008 Computer supplies and Information Technology (IT)	2,500	0	2,500
221009 Welfare and Entertainment	15	0	15
221011 Printing, Stationery, Photocopying and Binding	4,864	0	4,864
221012 Small Office Equipment	3,214	0	3,214
222002 Postage and Courier	2,599	0	2,599
223002 Rates	17,303	0	17,303
223005 Electricity	16,503	0	16,503
223006 Water	2,156	0	2,156
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,258	0	3,258
226001 Insurances	4,105	0	4,105
227002 Travel abroad	1,069	0	1,069
227003 Carriage, Haulage, Freight and transport hire	(3,750)	0	(3,750)
227004 Fuel, Lubricants and Oils	2,287	0	2,287
228002 Maintenance - Vehicles	1,154	0	1,154
<b>Total</b>	<b>84,624</b>	<b>0</b>	<b>84,624</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>84,624</b>	<b>0</b>	<b>84,624</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:202

## Mission in England

### QUARTER 3: Revised Workplan

#### Output: 02 Consular services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	483	0	483
213001 Medical expenses (To employees)	4,000	0	4,000
223001 Property Expenses	(4,893)	0	(4,893)
226001 Insurances	3,763	0	3,763
227002 Travel abroad	5,000	0	5,000
228001 Maintenance - Civil	326	0	326
<b>Total</b>	<b>8,680</b>	<b>0</b>	<b>8,680</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>8,680</b>	<b>0</b>	<b>8,680</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	55,104	0	55,104
212201 Social Security Contributions	24,500	0	24,500
221001 Advertising and Public Relations	7,578	0	7,578
221002 Workshops and Seminars	5,331	0	5,331
221005 Hire of Venue (chairs, projector, etc)	2,878	0	2,878
221011 Printing, Stationery, Photocopying and Binding	(2,165)	0	(2,165)
221012 Small Office Equipment	180	0	180
222001 Telecommunications	15,752	0	15,752
222002 Postage and Courier	334	0	334
222003 Information and communications technology (ICT)	1,818	0	1,818
223001 Property Expenses	514	0	514
223002 Rates	13,046	0	13,046
223003 Rent – (Produced Assets) to private entities	2,361	0	2,361
223005 Electricity	3,193	0	3,193
223006 Water	705	0	705
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,029	0	1,029
226001 Insurances	5,000	0	5,000
227002 Travel abroad	(2,036)	0	(2,036)
227003 Carriage, Haulage, Freight and transport hire	3,750	0	3,750
227004 Fuel, Lubricants and Oils	1,286	0	1,286
228001 Maintenance - Civil	772	0	772
228002 Maintenance - Vehicles	771	0	771
<b>Total</b>	<b>141,703</b>	<b>0</b>	<b>141,703</b>
<b>Wage Recurrent</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Wage Recurrent</b>	<b>141,703</b>	<b>0</b>	<b>141,703</b>
<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

Vote:202 Mission in England

QUARTER 3: Revised Workplan

<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releaes)</b>
----------------------	--	--

*Development Projects*

**Project: 0894 Strengthening Mission in England**

*Capital Purchases*

**Output: 72 Government Buildings and Administrative Infrastructure**

<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
312101 Non-Residential Buildings	5,568	0	5,568
<b>Total</b>	<b>5,568</b>	<b>0</b>	<b>5,568</b>
<i>GoU Development</i>	<i>5,568</i>	<i>0</i>	<i>5,568</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>GRAND TOTAL</b>	<b>240,574</b>	<b>0</b>	<b>240,574</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>235,006</i>	<i>0</i>	<i>235,006</i>
<i>GoU Development</i>	<i>5,568</i>	<i>0</i>	<i>5,568</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>