

Vote:310

Uganda Investment Authority (UIA)

QUARTER 2: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	4.203	2.102	2.027	50.0%	48.2%	96.4%
	Non Wage	11.220	3.219	2.742	28.7%	24.4%	85.2%
Dev.	GoU	3.906	1.685	0.214	43.1%	5.5%	12.7%
	Ext. Fin.	155.552	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		19.329	7.006	4.982	36.2%	25.8%	71.1%
Total GoU+Ext Fin (MTEF)		174.882	7.006	4.982	4.0%	2.8%	71.1%
	Arrears	0.022	0.022	0.000	100.0%	0.0%	0.0%
Total Budget		174.904	7.028	4.982	4.0%	2.8%	70.9%
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		174.904	7.028	4.982	4.0%	2.8%	70.9%
Total Vote Budget Excluding Arrears		174.882	7.006	4.982	4.0%	2.8%	71.1%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1412 General Administration and Support Services	168.85	5.63	4.01	3.3%	2.4%	71.2%
Program: 1420 Investment Promotion and Facilitation	6.03	1.38	0.97	22.8%	16.1%	70.7%
Total for Vote	174.88	7.01	4.98	4.0%	2.8%	71.1%

Matters to note in budget execution

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The Government of Uganda released a total of US\$ 3.714 billion to UIA in Quarter two under review against the GOU expected budget cashflow projection of US\$ 6.386 billion for the FY 2020/21 representing 58% of the release with a shortfall of 42% of expected funds against the Quarter two workplan activities.

The Authority only received 74% of expected funds in the second quarter under Non-Wage and as a result, the implementation of the e-Biz support and maintenance contract was delayed. The implementation of an online platform of the one stop center directly contributes to reduction in the cost of doing business in Uganda. The delay in implementation of this service contract directly impacts the time it takes for an investor to process their business application.

The unrelease of the funding for Work shops and Seminars and travel inland hindered the implementation of the SME budget which majorly lines of expenditure to perform her mandate. The Investment promotion and facilitation to regional areas had to be curtailed to fit within the released funds.

The Authority continuously receives constant pressure from investors to service the industrial park roads and other facilities. The inability to provide these services in time has affected revenue collection because investors are not willing to pay for services that do not exist.

UIA spent 71.1% of the released funds by end of Q2. The main contributor to the low fund disbursement is the ongoing procurement of premises for the regional one stop under the development budget with the best evaluated bidder expected to be awarded contract in quarter three.

Furthermore, the procurement of the regional one stop center Vehicle was initiated awaiting clearance from Ministry of Public Service to present the paper work to contracts committee for approval. Under non-wage about 480m was unspent as at end of Quarter two since some invoices for Telecommunication, ICT,

Challenges

a) Inadequate budgetary provisions and funding for critical activities such as investment promotion, monitoring and facilitation, implementing an investors one stop center and Industrial Parks development.

b) UIA unpaid rent. UIA owes UGX 1.3 Bn to end of FY 2019/2020 and has faced numerous eviction notices. MOFPED promises to release the arrears funds at the start of FY 2021-22

c) The UIA fleet of vehicles are old and almost grounded. Investment promotion and Facilitation activities for the Authority in line with its mandate have been heavily curtailed.

d) The COVID-19 pandemic has greatly affected UIA's interventions and has led to the postponement/ cancellation of several UIA activities e.g Investment week, Staff retreat etc.

Out of the approved KIBP Project budget of Ugx 155bn the Contractor has received 30% (48 bn) with the difference expected in the remaining two quarters of the Financial year 2020/2021. The funds are directed released to and expended by the Project.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1412 General Administration and Support Services	
0.057 Bn Shs	SubProgram/Project :01 Administration and Support Services
	Reason: Due the COVID 19 Pandemic, the Institution introduced various measures to Curb the spread of the Virus through reduction of physical staff in all UIA offices to 30% Skeleton Staff and hence leading to an impact on future costs related with staff trainings, ICT/ Telecom Costs and future travel inland.
<i>Items</i>	
24,821,036.000 US\$	222003 Information and communications technology (ICT)
	Reason: Invoices for Telephone and Internet during Q2 had not yet been submitted by MTN, UTL & Airtel but these will be settled in Q3
9,300,000.000 US\$	221001 Advertising and Public Relations
	Reason: Adverts were published in the Newvision & Monitor however the service provider had not submitted to UIA the final invoice to facilitate payment but these funds will be paid out at the start of Q3
6,000,000.000 US\$	221008 Computer supplies and Information Technology (IT)

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Reason: The LPO for Tonner had been issued to the supplier but payment was due pending Delivery of the inkjet cartridges for the UIA Printers. Payment to be made at the Start of Q3 after goods are received	
5,000,000.000 UShs	213001 Medical expenses (To employees)
Reason: The Service Provider for Medical Insurance hadnot submitted the Debit Note during Q2 but the expenses will be settled in Q3	
4,832,785.000 UShs	221003 Staff Training
Reason: Due to the Pandemic some Professional trainings were postponed by ICPAU & IIA hence leading to the unspent funds during Q2	
1.471 Bn Shs	SubProgram/Project :1624 Retooling of Uganda Investment Authority
Reason: The major reason for unspent balances are under the Dev't line include: On Going Procurement of both a Motor Cycle and Van for FAD / OSC as PDU waits for the Clearance by Ministry of Public service. Delay in purchase of Furniture for the OSC regional office due to the ongoing procurement to identify premises to house the Regional office	
<i>Items</i>	
405,000,000.000 UShs	312201 Transport Equipment
Reason: The User departments initiated Form 5 for the Procurement of both a Motor Cycle and Van for FAD / OSC and as at end of Q2 the PDU was awaiting the Clearance by Ministry of Public service since its incharge of Clearing all intended Vehicle purchases.	
400,000,000.000 UShs	312203 Furniture & Fixtures
Reason: There is a delay in the Procurement of Furniture for the OSC regional office due to the ongoing procurement process of identifying and procuring of premises to house the Regional office hence leading to unspent funds.	
268,088,435.000 UShs	312213 ICT Equipment
Reason: Procurement process for ICT Equipment for the Regional One stop Centre was initiated towards end of Q1 and bids were issued to interested parties hence the unspent funds.	
83,651,826.000 UShs	312104 Other Structures
Reason: There is a delay in the Procurement of Furniture for the OSC regional office due to a delayed identification of premises to house the Regional office hence leading to unspent funds.	
80,000,000.000 UShs	311101 Land
Reason: The procurement process for sourcing of service provide to undertake a boundary survey and Install Border markers on the acquired industrial park land was initiated pending clearance by Contracts committee	
Program 1420 Investment Promotion and Facilitation	
0.011 Bn Shs	SubProgram/Project :02 Investment Promotion
Reason: Due to Pandemic outbreak, the Authority relied more on Virtual meetings and workshops to abide with the Ministry of Health COVID 19 Regulations and this affected physical travels upcountry to engage with stakeholders as a way of corporate social responsibility	
<i>Items</i>	
6,005,000.000 UShs	227001 Travel inland
Reason: The COVID 19 Outbreak greatly affected the Physical interations that had been planned for by UIA management hence leading to innovative ways of engaging with SME's and attracting Domestic Investors	

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2,812,700.000 UShs	227004 Fuel, Lubricants and Oils	Reason: Due to restricted movements in observance of the COVID 19 Guidelines by Ministry of Health, a number engagements were moved online hence leading to the unspent funds stemming from regulated interactions with crowds. These funds will be absorbed in Q3.
1,150,000.000 UShs	222001 Telecommunications	Reason: Due to the Pandemic outbreak and a reduction in staff members at all UIA offices, the Authority saw a reduction in outgoing calls to various Investors and other stakeholders.
1,000,000.000 UShs	221009 Welfare and Entertainment	Reason: The Directorate had less physical engagements due guidance from MOH and hence no Breakfast and meals were purchased during Q2
0.018 Bn Shs	SubProgram/Project :03 Investment Facilitation	
		Reason: The COVID 19 Pandemic greatly affected the Planned Quarter two activities leading to slow implementation of UIA's FY 2020-21 Q1 activities and more stakeholder engagements were done through the virtual platforms such as ZOOM & Facebook.
<i>Items</i>		
6,750,000.000 UShs	211103 Allowances (Inc. Casuals, Temporary)	Reason: Due to COVID 19 Guidelines issued by Ministry of Health the department shifted part of its physical activities to quarter three and these funds will be consumed accordingly.
5,550,000.000 UShs	221001 Advertising and Public Relations	Reason: Due to reduced activity in line with adhering to the Covid 19 Guidelines by MOH, PR engagements with various key sister agencies and Foreign investors were Postponed to Q3 hence the unspent funds.
4,950,000.000 UShs	222001 Telecommunications	Reason: By the end of the Quarter the UTL & MTN had not submitted in their invoices for payment processing and hence these funds shall be consumed in Q3.
1,000,000.000 UShs	221011 Printing, Stationery, Photocopying and Binding	Reason: The Procurement of the service provider for the Printing and stationery items was still ongoing as at end of quarter two, hence the unspent balance
0.296 Bn Shs	SubProgram/Project :04 One Stop Centre	
		Reason: The Unspent funds under the One Stop centre were due to delayed submission of invoices at the end of Q2, Ongoing consultancies affected by the new COVID 19 Guidelines instituted by the Government through Ministry of Health. However these resources will fully absorbed in Q3
<i>Items</i>		
155,303,190.000 UShs	225002 Consultancy Services- Long-term	Reason: The competitiveness study of the minerals beneficiation sector was still ongoing during Q2 however its scheduled to be concluded in Quarter 3
61,516,922.000 UShs	225001 Consultancy Services- Short term	Reason: The NRD Consultants delayed to submit their Q2 performance report to facilitate payment hence leading to unspent funds but this will be cleared in Q3
34,523,990.000 UShs	221001 Advertising and Public Relations	Reason: The one stop centre run adverts in the New vision papers on the progress of Implementation of the OSC however invoices were submitted at the end of Q2 and hence these will be settled at the start of Q3

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15,500,000.000 UShs	222003 Information and communications technology (ICT)
	Reason: Due a delayed submission of Invoices by UTL & MTN by the end of the Q2 hence the unspent. However the funds will be spent in Q3
9,178,943.000 UShs	228003 Maintenance – Machinery, Equipment & Furniture
	Reason: The procurement process for the service provider was ongoing as at end of the Quarter Two.
0.033 Bn Shs	<i>SubProgram/Project :05 Small and Medium Size Enterprises</i>
	Reason: Due to the pandemic, a number of procurement and field activities were greatly affected hence leading to a scale down in operations of Authority as thus this leading to Unspent balances against the listed expense lines.
<i>Items</i>	
15,600,000.000 UShs	225001 Consultancy Services- Short term
	Reason: The funds were planned for the consultant to develop a book on monitoring systems. This too has been halted and will resume in Q3
10,000,000.000 UShs	225002 Consultancy Services- Long-term
	Reason: Vintage consultancy firm had not yet been registered on IFMS and also Invoices to facilitate payment of funds had not been submitted by end of Q2 hence the unspent balance.
4,000,000.000 UShs	221005 Hire of Venue (chairs, projector, etc)
	Reason: Due to restrictions in holding meetings and workshops the authority used the online platforms as a mechanism of engaging with key stakeholders hence the unspent funds
2,120,000.000 UShs	221001 Advertising and Public Relations
	Reason: The procurement of the Service provider for printing and stationery services was ongoing as at end of the quarter
1,000,000.000 UShs	221009 Welfare and Entertainment
	Reason: Due to Reduced numbers to almost 20% skeleton staff, there was less welfare activities undertaken during Q2. However these resources will be consumed in Q3.
0.019 Bn Shs	<i>SubProgram/Project :06 Industrial park facilitation services</i>
	Reason: Maintenance works for roads in industrial parks (Kasese & Namanve) were on going and hence delayed submission of certificates of completion of works affected fund absorption. Payment to be made in Q3 upon certification of works. Travel Inland was scaled down due to the Government directives in line with Covid-19 guidelines to minimize physical meetings and engagements in industrial parks
<i>Items</i>	
14,000,000.000 UShs	221001 Advertising and Public Relations
	Reason: Maintenance works for roads in industrial parks (Kasese & Namanve) were on going and hence delayed submission of certificates of completion of works affected fund absorption. Payment to be made in Q3 upon certification of works.
4,930,000.000 UShs	227001 Travel inland
	Reason: Due to scaled down operations resulting form COVID restrictions, the Authority conducted more of Online meetings with Factory managers within the industrial parks hence leading to the unspent funds. However the Physical verifications will be conducted in Q3
(ii) Expenditures in excess of the original approved budget	

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V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 12 General Administration and Support Services			
Responsible Officer: Lawrence Byensi			
Programme Outcome: Effective governance and management systems of Uganda Investment Authority			
Sector Outcomes contributed to by the Programme Outcome			
1 .Sustainable Macroeconomic Stability			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Annual External Auditor General rating of the Authority	Percentage	100%	100%
Level of Compliance of the Authority's planning and Budgeting instruments to NDP III	Percentage	75%	50%
Level of compliance of the Authority to budgeting for cross-cutting issues	Percentage	75%	50%
Programme : 20 Investment Promotion and Facilitation			
Responsible Officer: Lawrence Byensi			
Programme Outcome: Conducive Investment climate			
Sector Outcomes contributed to by the Programme Outcome			
1 .Sustainable Macroeconomic Stability			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
% growth in jobs generated	Percentage	20%	10%
% growth in FDIs	Percentage	20%	10%
No. of facilitated and provided aftercare services	Number	350	150
No. of fully serviced and operational industrial Parks	Number	1	1
% of fully serviced and operational industrial parks	Percentage	20%	10%
% growth in License Investments	Percentage	20%	10%
% growth in direct domestic investment	Percentage	10%	5%

Table V2.2: Key Vote Output Indicators*

Programme : 12 General Administration and Support Services
Sub Programme : 01 Administration and Support Services

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KeyOutPut : 02 Office of the Executive Director			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of investment abstracts and policy briefs prepared	Number	4	2
Number of public relations initiatives	Number	10	3
Internal Audit reports submitted as per PFMA (2015)	Number	4	2
KeyOutPut : 03 Finance and Administration			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Financial and Budget performance reports submitted as per PFMA (2015)	Number	10	3
Number of staff training and motivation programmes implemented	Number	10	2
Level of compliance to budgeting for cross-cutting issues	Percentage	70%	25%
Programme : 20 Investment Promotion and Facilitation			
Sub Programme : 02 Investment Promotion			
KeyOutPut : 01 Investment Promotion Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of investment missions arranged	Number	3	1
Number of inward missions facilitated	Number	20	5
Number of regional investment profiles developed	Number	4	1
Sub Programme : 03 Investment Facilitation			
KeyOutPut : 02 Investment Facilitation Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
No. of projects Licensed	Number	300	90
No. of projects facilitated/Aftercare Services	Number	350	50
No of Projects Monitored	Number	540	20
Number of Industrial Park works inspections conducted	Number	3	1
Number of Industrial Park offices and work spaces maintained	Number	15	3
Kilometer of roads maintained	Number	12	7
Sub Programme : 04 One Stop Centre			

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KeyOutputPut : 03 Supervision of the One Stop Centre Agencies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
No. of Collaborating agencies at the OSC that offer business and investment related services	Number	15	13
No. of business and investment related services accessible online by clients on the eBiz portal	Number	12	3
No. of business services that show improvement in service level commitments	Number	3	1
Sub Programme : 05 Small and Medium Size Enterprises			
KeyOutputPut : 05 SME Facilitation Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
Number of regional investment forums to facilitate SMEs held	Number	4	1
Number of Value addition clusters formed and monitored	Number	4	2
Number of Entrepreneurship training programs held	Number	8	3
Sub Programme : 06 Industrial park facilitation services			
KeyOutputPut : 02 Investment Facilitation Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q2
No. of projects Licensed	Number	300	100
No. of projects facilitated/Aftercare Services	Number	350	40
No of Projects Monitored	Number	540	12

Performance highlights for the Quarter

STRATEGIC OBJECTIVE: To grow Foreign Direct Investments and Domestic Direct investments.

a) More bankable projects were reviewed for the sectors of Health, Tourism and Real estate no sector value propositions were developed. However, 83% of the year's target has already been achieved. Regional investment profiling: As a followup to last FY's Rwenzori Investment Expo; Rwenzori region was profiled for investment: 5 sector profiles, 5 value propositions, and 5 promotional videos developed to promote the Rwenzori region for investment in 5 priority sectors.

b) Attraction and licensing of 5 local investment projects per quarter: 15 new projects by locals were attracted and guided to licensing projects worth planned investment value of USD 24,907,678 projected to create 2,029 jobs.

c) Increase of foreign direct investment and joint venture partnerships through Outward Investment Missions: 2 online investment engagements with investors were held. Follow up engagements have continued online to convince potential investors to invest in Uganda

d) Participated in two (2) Diaspora online investment meetings i.e Uganda North American Association Trade and investment forum and UK Uganda Convention. UIA shared investment information with over 200 attendees. The Diaspora have requested for sector focus webinars to get access to more in-depth information.

STRATEGIC OBJECTIVE: Improve Investor Facilitation / Servicing

a) UIA licensed 7 projects with a planned investment value of US\$181,947,370, projected to create 2,225 jobs. In addition, during the quarter, 8 companies renewed their licenses indicating a combined investment value of US\$41,225,568 and a creation of 968 jobs.

b) Refugee Investment profiles were updated and designed for 13 to increase investment opportunities awareness and creation of jobs.

c) Launched the Rwenzori Investment profiles (next focus is Eastern region) during the quarter with anticipation that further local engagements will facilitate increased investment portfolios.

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- d) UIA/UNDP – SDG Investor Maps to provide investors with market intelligence data.
 - e) 30 companies were facilitated through the implementation of their projects through assistance in acquisition of regulatory approvals and environmental compliance. The number of companies requiring facilitation services was still low due to the COVID-19 restrictions and increasingly investors are being assisted through online engagement with the relevant MDAs.
 - f) 6 virtual conferences and meetings were held during the quarter. These attracted 18 new foreign investments being licensed in Q2 with planned investment of \$ 78,572,990 to create 1,628 jobs.
 - g) 10 inward mission engagements (both online and physical) from UAE – power, Germany – infrastructure, China – COVID testing kits, Malaysia – aquaponics, SA – Oil/gas, China – Industrial park, SA – Education, Japan – upcoming delegation/online engagement were facilitated during the quarter.
 - h) Two Diaspora Engagements were held as follows i) Uganda Diaspora Business Expo and Homecoming Event. The event was attended by 545 participants from ten locations. UIA is following up on the contacts to provide more investment information. Ugandan Diaspora Agri-food Investment E-Conference 2020. UIA recommended Ms. Lydia Nakayenze, MD of Once Planta Uganda Ltd was the 2nd Runner Up. Onca Planta is a USD 200,000 licensed investment
 - i) UIA monitored 5 investment projects to establish the status of investment. The 12 projects had registered an actual investment value of US\$ 647,292,300 and created 3,925 jobs in various sectors, including: logistics, mining, dairy, real estate, biotechnology, sugar processing and steel. Some of the challenges experienced by the investors included: the introduction of import taxes, which increased the cost of doing business; grid failures for the investment in mini hydro power; timely acquisition of certification due to persistent standards/ quality failures. UIA is following on mitigation measures with the relevant MDAs
 - j) UIA did not host any physical PIRT TWG meetings, however UIA assisted in the networking and organizing of relevant meetings for the TWG with required MDAs (both digitally and physically): The organization of no meetings can also be explained by the focus of various members on the following up of the uptake of the recovery interventions granted by GoU and the COVID-19 restrictions which were still in place.
 - k) Regional Investment Policy Advocacy: UIA participated in three regional meetings to develop and enhance the EAC private sector development strategy, harmonize EAC investment policies and provide input into the EAC Investment Report for the FY 2020-21.
- STRATEGIC OBJECTIVE: Implement Regional Focused Strategy for SME Development.
- a) 1 Regional investment forum (15 2 Aftercare meetings held within the SOPS under Partnership arrangement
 - b) 2 DIC fact finding meetings held in Iira, Soroti and Gulu
 - c) 20 women group leaders trained directly as trainers. 500 group members to be trained indirectly and will benefit from the program in Masaka and Soroti
 - d) 10 MSMEs were profiled in Acholi subregion
 - e) 2 Clusters of 26 SMEs engaged in the Cassava and Grains& Oil Seed Value Chains
 - f) 5 Youth Apprentices were Recruited and placed for workplace experience in the agribiz sector to work with the Cassava value chain farmers in the value chain of sanitizer manufacture
- STRATEGIC OBJECTIVE: Enhance the Development of a Network of Serviced IBPS In Uganda.
- a) 10km of murram roads were opened at Kasese Industrial and Business Park with support from NAADS and OWC;
 - b) 7.5km of water network extended and distributed at Kasese Industrial Park with funding support from NAADS and Operation Wealth Creation.
 - c) Routine maintenance of 12.025km of Industrial Parks roads in Bweyogerere, Luzira and Soroti Industrial Parks were done.
 - d) Survey instructions issued to 34 developers in Industrial Parks to enable them to process their lease titles and commence physical development.
 - e) Provided inputs in the ESIA Management system, Livelihood Restoration and Biodiversity at KIBP
 - f) Secured right of way for planned infrastructure at KIBP
 - g) Advance payment paid to Lagan Group in preparation for commencement of infrastructure and utilities development at KIBP.
 - h) Developed a feasibility study for Kasese Industrial and Business Park with AKSA in preparation for financing for infrastructure development.
 - i) Settlement of Legal fees to 2 Law firms representing UIA in Land matters
 - j) 2 media events for Kampala Industrial and Business Park and other parks held and 1 shoot video of achievements produced (KIBP, Mbale and Soroti IBPs.
 - k) Made Court appearances to defend UIA in Masindi land case and KIBP Cotton Products case.
 - l) Mobilised the Contractors teams, equipment and other project requirements. Both the design and construction teams were fully acquired, all construction equipment were procured, project signages mounted around the park, an asphalt plant established, all attendant insurances were secured and a rock quarry established as well. Construction of the project camp site as well as establishing the Contractor's lab were both at 10%.
 - m) Completed all the project studies and plans. The project managed to commence; i) design base statement, ii) quality assurance plan, iii) the geo-technical studies, iv) the topographical and cadastral surveys, v) the hydrological surveys and drainage master plan, vi) the Environmental and Social Impact Management Plan, vii) the water consumption and demand surveys viii) review of the park's master plan and ix) the Economic Re-appraisal report x) conditions precedent to construction and xi) the marketing & management strategy report at 20%.

STRATEGIC OBJECTIVE: Harness Strategic Investment Partnerships Towards Job Creation.

- a) Two investment value propositions done in conjunction with United Nations Conference on Trade and Development (UNCTAD) and Cotton.
- b) A practical guide for Doing Business in Uganda was developed, and is now marketed by the COMESA Regional Investment Agency.
- c) In collaboration with DFID, two investment sector profiles were developed in Edible Oil and Pharmaceuticals.
- d) The West Nile Investment Symposium was organized in partnership with Muni University and Operation Wealth creation where an MOU was signed.

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e) Promotional video of Liao Shen Industrial Park produced and uploaded on UIA website and YouTube Completion of zero draft UIA Communications and Stakeholder Engagement Strategy 2020/21 - 2024/25.

STRATEGIC OBJECTIVE: Effective Governance and Management Systems.

a) UIA policies, procedures during the quarter two by internal audit and the reports were submitted to the Office of the Internal Auditor general for compilation in the Main MDA Report.

b) The Motor Vehicle policy for UIA was amended to incorporate the recommendation for the office of the Auditor general and letter submitted to Management for Discussion and approval during the just concluded Quarter.

c) Generated required information and appeared before the sector working group to defend the Industrial park project concept note for the replacement of the previous project with code 0994 that had exited PIP and we were cleared to profile stage by DC.

d) Ensured safe continuous work conditions and information flow during Covid-19 for all UIA Staff and external stakeholders at the Ones stop Centre.

PROJECT 0994

The Kampala Industrial and Business Park Infrastructure Development Project commenced on 6th July 2020.

To deliver the above components, UIA contracted an EPC contractor; Lagan Dott Namanve Ltd and an Owner's Engineer; a Consortium of Roughton International Ltd, Turner & Townsend International Ltd, Joadah Consult Ltd and Basic Group Ltd to assist with the supervision of the EPC Contractor.

All the above are to be implemented in 42 calendar months with physical progress at the close of December 2020 at 11%.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	13.32	5.65	4.01	42.4%	30.1%	70.9%
<i>Class: Outputs Provided</i>	9.39	3.94	3.80	42.0%	40.4%	96.2%
141202 Office of the Executive Director	1.11	0.32	0.30	28.9%	26.9%	93.3%
141203 Finance and Administration	8.28	3.62	3.50	43.8%	42.2%	96.5%
<i>Class: Capital Purchases</i>	3.91	1.69	0.21	43.1%	5.5%	12.7%
141271 Acquisition of Land by Government	0.12	0.08	0.00	66.7%	0.0%	0.0%
141272 Government Buildings and Administrative Infrastructure	0.32	0.26	0.05	81.7%	14.3%	17.6%
141275 Purchase of Motor Vehicles and Other Transport Equipment	0.41	0.41	0.00	100.0%	0.0%	0.0%
141276 Purchase of office and ICT Equipment including Software	1.13	0.54	0.17	47.9%	14.9%	31.1%
141278 Purchase of Office & Residential Furniture & Fittings	1.93	0.40	0.00	20.7%	0.0%	0.0%
<i>Class: Arrears</i>	0.02	0.02	0.00	100.0%	0.0%	0.0%
141299 Arrears	0.02	0.02	0.00	100.0%	0.0%	0.0%
Program 1420 Investment Promotion and Facilitation	6.03	1.38	0.97	22.8%	16.1%	70.7%
<i>Class: Outputs Provided</i>	6.03	1.38	0.97	22.8%	16.1%	70.7%
142001 Investment Promotion Services	0.33	0.08	0.06	23.7%	19.7%	83.3%
142002 Investment Facilitation Services	1.04	0.32	0.26	30.4%	24.6%	81.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
142003 Supervision of the One Stop Centre Agencies	4.16	0.88	0.59	21.2%	14.1%	66.5%
142005 SME Facilitation Services	0.51	0.10	0.07	19.8%	12.9%	65.2%
Total for Vote	19.35	7.03	4.98	36.3%	25.7%	70.9%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	15.42	5.32	4.77	34.5%	30.9%	89.6%
211102 Contract Staff Salaries	4.05	2.03	2.03	50.0%	50.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	0.59	0.26	0.25	44.1%	42.2%	95.7%
211105 Missions staff salaries	0.15	0.08	0.00	50.0%	0.0%	0.0%
212101 Social Security Contributions	0.41	0.11	0.11	27.1%	27.1%	100.0%
213001 Medical expenses (To employees)	0.23	0.01	0.00	2.2%	0.0%	0.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.01	0.00	100.0%	93.0%	93.0%
213003 Retrenchment costs	0.01	0.00	0.00	0.0%	0.0%	0.0%
213004 Gratuity Expenses	0.81	0.00	0.00	0.0%	0.0%	0.0%
221001 Advertising and Public Relations	0.27	0.13	0.07	50.3%	25.8%	51.3%
221002 Workshops and Seminars	0.50	0.00	0.00	0.0%	0.0%	0.0%
221003 Staff Training	0.35	0.02	0.01	4.9%	2.6%	54.5%
221005 Hire of Venue (chairs, projector, etc)	0.10	0.01	0.00	5.8%	1.9%	33.3%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.00	84.8%	0.0%	0.0%
221008 Computer supplies and Information Technology (IT)	0.02	0.01	0.00	27.8%	0.0%	0.0%
221009 Welfare and Entertainment	0.47	0.18	0.18	39.5%	37.6%	95.2%
221011 Printing, Stationery, Photocopying and Binding	0.20	0.06	0.05	28.2%	25.9%	92.1%
221012 Small Office Equipment	0.01	0.00	0.00	18.2%	0.0%	0.0%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	32.0%	7.2%	22.5%
221017 Subscriptions	0.11	0.02	0.02	18.7%	17.7%	95.1%
222001 Telecommunications	0.07	0.05	0.04	69.6%	60.3%	86.7%
222002 Postage and Courier	0.01	0.00	0.00	0.0%	0.0%	0.0%
222003 Information and communications technology (ICT)	0.47	0.08	0.04	16.4%	7.9%	48.2%
223001 Property Expenses	0.01	0.01	0.01	76.9%	64.7%	84.1%
223003 Rent – (Produced Assets) to private entities	1.46	0.92	0.92	63.3%	63.3%	100.0%
223004 Guard and Security services	0.12	0.05	0.05	41.1%	39.4%	96.0%
223005 Electricity	0.08	0.02	0.02	31.4%	29.8%	94.8%
223006 Water	0.01	0.01	0.00	50.0%	29.7%	59.4%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.00	0.00	0.00	0.0%	0.0%	0.0%
225001 Consultancy Services- Short term	1.49	0.32	0.24	21.6%	16.4%	76.0%
225002 Consultancy Services- Long-term	1.31	0.46	0.30	35.2%	22.6%	64.1%

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Uganda Investment Authority (UIA)

QUARTER 2: Highlights of Vote Performance

226001 Insurances	0.09	0.06	0.06	66.7%	66.7%	100.0%
226002 Licenses	0.31	0.02	0.02	4.9%	4.9%	100.0%
227001 Travel inland	0.33	0.09	0.08	28.6%	22.9%	79.9%
227002 Travel abroad	0.56	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.30	0.11	0.10	35.5%	31.8%	89.8%
228001 Maintenance - Civil	0.24	0.10	0.09	40.2%	36.5%	91.0%
228002 Maintenance - Vehicles	0.13	0.08	0.07	63.0%	54.4%	86.3%
228003 Maintenance – Machinery, Equipment & Furniture	0.15	0.03	0.02	21.9%	15.6%	71.3%
Class: Capital Purchases	3.91	1.69	0.21	43.1%	5.5%	12.7%
311101 Land	0.12	0.08	0.00	66.7%	0.0%	0.0%
312101 Non-Residential Buildings	0.06	0.06	0.00	100.0%	0.0%	0.0%
312103 Roads and Bridges.	0.07	0.07	0.00	100.0%	0.0%	0.0%
312104 Other Structures	0.19	0.13	0.05	69.0%	24.3%	35.2%
312201 Transport Equipment	0.41	0.41	0.00	100.0%	0.0%	0.0%
312202 Machinery and Equipment	0.40	0.21	0.13	51.5%	31.5%	61.2%
312203 Furniture & Fixtures	1.93	0.40	0.00	20.7%	0.0%	0.0%
312211 Office Equipment	0.03	0.03	0.00	88.2%	12.0%	13.6%
312213 ICT Equipment	0.70	0.31	0.04	43.8%	5.5%	12.6%
Class: Arrears	0.02	0.02	0.00	100.0%	0.0%	0.0%
321605 Domestic arrears (Budgeting)	0.02	0.02	0.00	100.0%	0.0%	0.0%
Total for Vote	19.35	7.03	4.98	36.3%	25.7%	70.9%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	13.32	5.65	4.01	42.4%	30.1%	70.9%
<i>Recurrent SubProgrammes</i>						
01 Administration and Support Services	9.41	3.96	3.80	42.1%	40.3%	95.8%
0994 Development of Industrial Parks	0.00	0.00	0.00	0.0%	0.0%	0.0%
1624 Retooling of Uganda Investment Authority	3.91	1.69	0.21	43.2%	5.5%	12.7%
Program 1420 Investment Promotion and Facilitation	6.03	1.38	0.97	22.8%	16.1%	70.7%
<i>Recurrent SubProgrammes</i>						
02 Investment Promotion	0.33	0.08	0.06	23.7%	19.7%	83.3%
03 Investment Facilitation	0.35	0.10	0.07	28.9%	21.0%	72.7%
04 One Stop Centre	4.16	0.88	0.59	21.2%	14.1%	66.5%
05 Small and Medium Size Enterprises	0.51	0.10	0.07	19.8%	12.9%	65.2%
06 Industrial park facilitation services	0.69	0.22	0.18	31.2%	26.5%	84.9%
Total for Vote	19.35	7.03	4.98	36.3%	25.7%	70.9%

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Uganda Investment Authority (UIA)

QUARTER 2: Highlights of Vote Performance

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program : 1412 General Administration and Support Services	155.55	0.00	0.00	0.0%	0.0%	0.0%
<i>Development Projects.</i>						
0994 Development of Industrial Parks	155.55	0.00	0.00	0.0%	0.0%	0.0%
Grand Total:	155.55	0.00	0.00	0.0%	0.0%	0.0%

Vote:310

Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Program: 12 General Administration and Support Services

Recurrent Programmes

Subprogram: 01 Administration and Support Services

Outputs Provided

Output: 02 Office of the Executive Director

		Item	Spent
- 4 Investment Abstracts prepared	Internal Audit report for Q1 was prepared	211103 Allowances (Inc. Casuals, Temporary)	223,668
- 4 Internal Audit reports submitted as per PFMA (2015)	and submitted in line with the PFM Act. 2015. • Management letter for Q2 was submitted to management • Field visits to the industrial parks in KIBP, Mbale & Soroti were conducted for the new staff (DDG, I.E Finance & I.E Business Development with three Volunteers). • Developed concepts for 4 stories; Zhong's Industries Ltd. (Kalungu District) Metu Zhong Tong (Namanve and Kasese) Goodwill Uganda Ceramic Co. Ltd. (Liao Shen Industrial Park, Kapeeka) Paragon Medical Group (Kampala) Atyak Sugar (Amuru District) Kaweeri Coffee (Mubende) • Publicity of presidential commissioning of 7 new factories. • Dealt with 5 critical media inquiries. • Developed database for upcountry media houses and journalists. • Initiated publication of 5 UIA-related stories in the New Vision, Daily Monitor, Chimp Reports, Soft Power, Sunrise, etc. • Held engagement meetings with the editorial and marketing teams of The East African, The Daily Monitor and Uganda Radio Network. • Published 3 promotional stories on the UIA website in addition to activations on social media platforms. • Offered communications support to IPDD, IP&BD, SME and OSC. • Board reports submitted to management and Board • Board meetings held in July. Meetings held on Strategic Plan in August and September	221001 Advertising and Public Relations	750
- Investment policy briefs prepared		221003 Staff Training	4,109
- Mgt/Board Legal affairs facilitation- Quarterly		221009 Welfare and Entertainment	10,549
- 4 Public Relations initiatives		221011 Printing, Stationery, Photocopying and Binding	1,403
- Proc/disposal implementation-Quarterly		221017 Subscriptions	2,737
		222001 Telecommunications	1,200
		227001 Travel inland	22,498
		227004 Fuel, Lubricants and Oils	19,960
		228002 Maintenance - Vehicles	11,802

Reasons for Variation in performance

	Total	298,676
	Wage Recurrent	0
	Non Wage Recurrent	298,676
	AIA	0

Output: 03 Finance and Administration

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<ul style="list-style-type: none"> - Highly skilled and motivated workforce retained Management of the UIA offices (including park offices) UIA Registry maintained Collection of UIA Revenue/Receivables -UIA Budget Preparation and Performance Monitoring -Risk Management Strategy Developed 	<ul style="list-style-type: none"> • Staff salaries and other employee benefits were paid within Q1 & Q2 and statutory deductions remitted within the quarter • UIA Staff trained in Using the New document management system and how to protect and save information over a period of years through online archiving • Demand notes for outstanding fees were delivered, follow up visits conducted and fees collected • Staff Lunch for UIA staff was paid during Q1 & Q2 • Rent & Utility bills for UIA Head office & KIBP were paid during Q1 & Q2 • Guard and Security services and allowances were settled during Q1 & Q2 • All UIA vehicles were serviced and Maintained during Q1 & Q2 • Procurement of the 2 in 1 Printer and Scanner was completed and the best evaluated bidder was MFI documents solutions with delivery expected in Q3. • The Electronic Document Management system was installed and archived documents scanned and uploaded in the system during Q2 • Training of UIA staff on the applicability and functionality of EDMS were continued with in Q2. • UIA Professional Audit Staff attended Webinars hosted by ICPAU & IAA • The finance team carried out a field visit to the Industrial parks to deliver demand notes to facilitate increased revenue collection for Ground Rent & Service. • Accountability Sector annual meetings held online to develop and approve the PIAPS • Coordination of Internal Audit - Development of a Risk Management strategy was coordinated during Q2 • UIA budget performance reports were prepared for the Board 	Item 211102 Contract Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 212101 Social Security Contributions 213002 Incapacity, death benefits and funeral expenses 221003 Staff Training 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221014 Bank Charges and other Bank related costs 221017 Subscriptions 222001 Telecommunications 222003 Information and communications technology (ICT) 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 225001 Consultancy Services- Short term 226001 Insurances 226002 Licenses 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 2,026,699 7,000 110,000 4,650 2,928 134,000 21,950 144 1,810 34,984 32,989 8,412 924,000 23,468 23,222 3,561 32,713 60,000 15,000 4,475 13,815 11,015

Reasons for Variation in performance

	Total	3,496,836
	Wage Recurrent	2,026,699
	Non Wage Recurrent	1,470,137
	<i>AIA</i>	0
Arrears		
	Total For SubProgramme	3,795,512
	Wage Recurrent	2,026,699
	Non Wage Recurrent	1,768,813

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Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
			AIA
			0

Development Projects

Project: 1624 Retooling of Uganda Investment Authority

Capital Purchases

Output: 71 Acquisition of Land by Government

	Item	Spent
Preparation of Scope of work, issue and receive RFQ from bidders; evaluation of bids and submission to Contracts Committee	• Preparation of Scope of work, issue and receive RFQ from bidders was initiated by the user department and therefore procurement is ongoing.	

Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0

Output: 72 Government Buildings and Administrative Infrastructure

	Item	Spent
Repair of leaking roof, replacement of defective aluminium windows and doors Procurement of Service provide for Building Maintenance.	• Procurement of the service provider to undertake Repair of leaking roof, replacement of defective aluminum windows and doors with maintenance of the office Building was ongoing as at end of Q2 312104 Other Structures	45,348

Reasons for Variation in performance

Total	45,348
GoU Development	45,348
External Financing	0
AIA	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

	Item	Spent
One Motorcycle for delivery of UIA Mails procured One Motor Vehicle procured for the established regional One Stop Centre	• Procurement for the UIA Motorcycle & OSC Vehicle was initiated during the Quarter and a letter to Ministry of Public Service was written requesting for the clearance of the two assets to facilitate PDU in concluding with the process	

Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0

Output: 76 Purchase of office and ICT Equipment including Software

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
2 Computers and 8 Laptops for UIA staff purchased 5 Printers and 2 Photocopiers for UIA offices procured 1 Scanner procured 1 Network, Voice and Data Communication equipment Core office networks for data, voice, and aircon & power Management 4 OSC	<ul style="list-style-type: none"> 2 Computers and 8 Laptops for UIA staff purchased 5 Printers and 2 Photocopiers for UIA offices procured 1 Scanner procured 1 Network, Voice and Data Communication equipment Core office networks for data, voice, and aircon & power Management 4 OSC A heavy duty colour printer/scanner with ample storage to serve the main office was purchased. Upgrade of the online payment platform (API) on the e-biz platform Procurement of 3 additional laptops for new staff Procurement of consultancy services for the development of short series of One Stop Centre documentaries for online and other audiences Purchase of promotional materials for the Rwenzori Investment Profile launch 	Item 312202 Machinery and Equipment 312211 Office Equipment 312213 ICT Equipment	Spent 125,430 4,071 38,753

Reasons for Variation in performance

Total	168,253
GoU Development	168,253
External Financing	0
AIA	0

Output: 78 Purchase of Office & Residential Furniture & Fittings

3 Chairs and 5 tables Procured. 20 Bolted metal shelves for Records center. 3 cabinets and plastic shelving procured	<ul style="list-style-type: none"> Three chairs for Chief Internal Auditor and DDG office were Procured. Two Bolted Metal shelves were procured for DDG office 3 cabinets and plastic shelving procured Microwave for the second floor was purchased 	Item	Spent
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Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0

Arrears

Total For SubProgramme	213,601
GoU Development	213,601
External Financing	0
AIA	0

Program: 20 Investment Promotion and Facilitation

Vote:310

Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
<i>Recurrent Programmes</i>			
Subprogram: 02 Investment Promotion			
<i>Outputs Provided</i>			
Output: 01 Investment Promotion Services			
Provision of quality up to date researched investment information	<ul style="list-style-type: none"> Bankable projects were reviewed for printing in Q1 • 5 sector value prepositions developed. • 6 successful investors were identified and interviews are ongoing for final packaging into success story profiles (print and video • Dissemination of soft copies online to High Commission in India, Embassy of Uganda in UAE and High Commission in Nigeria (which also covers Burkina Faso, Cape Verde, Cote D'Ivoire, Equatorial Guinea, Ghana, Guinea, Guinea Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone, The Gambia, and Togo) More bankable projects were reviewed for the sectors of Health, Tourism and Real estate 	Item	Spent
2000 copies of brief guides		221001 Advertising and Public Relations	19,950
1000 copies of bankable projects	<ul style="list-style-type: none"> Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively. No briefs were printed. Hard copies are still available 	221009 Welfare and Entertainment	1,000
6 sector value		221011 Printing, Stationery, Photocopying and Binding	14,176
prepositions	<ul style="list-style-type: none"> No sector value prepositions were developed. However, 83% of the year's target has already been achieved. Cumulatively we had more sector briefs in two quarters over what was planned. Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively. Softcopies of developed bankable projects and promotional materials and 	221017 Subscriptions	14,279
10 success stories profiled (print / video), social med		222001 Telecommunications	850
Increase of foreign direct investment and joint venture partnerships	<ul style="list-style-type: none"> More bankable projects were reviewed for the sectors of Health, Tourism and Real estate 	227001 Travel inland	1,995
10 Investment projects licensed		227004 Fuel, Lubricants and Oils	6,187
Attract USD 500m per annum in FDI flows	<ul style="list-style-type: none"> Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively. Softcopies of developed bankable projects and promotional materials and 	228002 Maintenance - Vehicles	6,540
40,000 new jobs added			
4 regional Investment Profiles to promote and improve the business environment in all regions of Uganda	<ul style="list-style-type: none"> Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively. Softcopies of developed bankable projects and promotional materials and 		
20 investment projects by local investors licensed.			
Diaspora tailor-made investment information produced and disseminated	<ul style="list-style-type: none"> Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively. Softcopies of developed bankable projects and promotional materials and 		
1000 Investment Handbooks			
2 Diaspora events	<ul style="list-style-type: none"> Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively. Softcopies of developed bankable projects and promotional materials and 		
Facilitate 5 inward investment exploratory groups per quarter from which 40 concrete contracts are expected to be followed up for actual investment			

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

video were disseminated to the following commissions: - Malaysia (which also coordinates Indonesia, Thailand, Vietnam, Philippines and Myanmar), South Africa, UAE and Permanent Mission of the republic of Uganda to the United Nations and other international organizations (Geneva-Switzerland).

- 6 virtual conferences and meetings held during the quarter. These included:

- i)The 4th Annual Uganda – United Arab Emirates (UAE) Convention. The convention ensured that Uganda was marketed in the seven Emirates equally
- ii)Virtual Investment meeting between UIA and the High Commission in Kuala-Lumpur, Malaysia to discuss and agree on appropriate strategies for investment promotion especially for the post COVID-19 economic recovery period.
- iii)The Africa Industrialization Day organized by UNIDO, ITPO-Tokyo. The event was followed with B2B sessions that run from 20th Nov to 4th December. UIA held discussions with Mr. Segni Tadese, a Regional Advisor in Ethiopia with UNIDO with coverage of Burundi, Rwanda and Uganda on strengthening UNIDOs and UIA's working relationship.

- iv)UIA participated in the EABC online conference and made a presentation on trade and investment opportunities in Uganda post COVID-19. More than 130 participants from (Burundi, Kenya, Rwanda, Tanzania and Uganda) attended and were trained by EAC secretariat on trade facilitation to ensure trade and transit of vital goods including equipment to fight the pandemic.

- 18 new Foreign Investments attracted and licensed in Q2 with planned investment of USD 78,572,990 to create 1,628 jobs.

- Launched the Rwenzori Investment profiles. A Rwenzori Investors Roundtable /conference was organized and held at Serena Hotel, Kampala to launch the Profiles and raise awareness about the investment opportunities in the Region in order to attract both domestic and foreign investments for socio-economic transformation of the Region (and Uganda)

- A report of the launch is annexed. The next focus will be Eastern region

- UIA also worked with UNDP to compile mobilize GoU stakeholders for participation and information for the

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

development of SDG Investor maps.
Sectors focused on include,
Agriculture/agro processing, Services
(Health, Education and Finance),
Tourism, Renewable energy,
Infrastructure and ICT.
• A national stakeholder meeting was also
held with the OPM to share final
findings.

Impact/outcome of SDG investor maps:
-Investors will be provided with Data
driven market intelligence tools to
support investment and business
decisions intended to generate and
leverage private sector capital to achieve
the National Development Plan 111
targets and the Sustainable Development
Goals (SDGs).

- The tool will support UIA in aligning its
programs and investment needs to
specific sectoral, sub-sectoral and sub-
regional areas relevant to both to the
public and private sector in the country.

Refugee Investment profiles were
updated and designed for 13 districts by
UNDP and UIA (Arua, Moyo, Koboko,
Obongi, Yumbe, Adjumani, Lamwo,
Kiryandongo, Hoima, Kikuube, Isingiro,
Kamwenge and Kyegegwa)

Impact/Outcome of profiling investments
in refugee hosting districts.

- Increase awareness of investment
opportunities in the host communities.

-Increase investments in the host
communities

-Job creation for the host communities
and the refugees

-Transform the socio-economic status of
the districts.

•Two Diaspora Engagements: i)
Organized and held the Uganda Diaspora
Business Expo and Homecoming Event in
conjunction with Uganda Diaspora
Network.

• The event was attended by 545
participants from ten locations, as
follows: 333, - Uganda, 93 -USA, 38 -the
United Kingdom ,25 Germany, 19
Canada, 08 Switzerland, 07 Netherlands,
07 UAE, 06 Kenya and 04 from France.

• UIA is to follow up on the contacts to
provide more investment information
ii)UIA also participated in the Ugandan
Diaspora Agri-food Investment E-
Conference 2020. One of the aims of the
conference was to recognize outstanding
diaspora who have excelled in the agro
industry. The winner of the top award

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

was Ms. Sarah Kiyingi Kaweesa of Bio jigsaw who makes hair from Banana fibre for export. UIA recommended Ms. Lydia Nakayenze, MD of Once Planta Uganda Ltd was the 2nd Runner Up. Onca Planta is a USD 200,000 licensed investment that processes products from indigenous plants, animal to promote human health and exports them to the EAC and EU.

10 inward mission engagements (both online and physical)

- Meeting with (M/S Amea Power of the UAE). They plan to Develop the 10 MWAC Solar PV project in the West Nile Region

- Hosted a Germany delegation with the purpose to monitor their existing project in Bukalasa and to explore other existing investment opportunities within the country. Several meetings were held with MUK and other private sector players in Northern Uganda.

- Held a Zoom meeting with representatives from a Chinese firm BEIJING -SINOVAC. The team is interested in coming to Uganda to establish a plant for COVID 19 Testing kits.

- Hosted a 3-man delegation from France (Group Vivenda Africa) interested in doing investment in the ICT Sector, specifically to invest in the improvement of internet services in Uganda.

- Zoom meeting with investors from Malaysia (Homegrown Farms Pte. Ltd) interested in establishing Aquaponics farms in Kampala.

- online meeting with a Germany investor, Ms. Laura Schoenberger who is setting up a cosmetic manufacturing company in Luzira.

- online meeting with First Secretary of Japan Embassy Mr. Shadraque Wasike in preparation of the upcoming virtual meeting between UIA and the Uganda Embassy in Japan.

- Hosted a two-man delegation from Mendlethu Group - South Africa who were accompanied by Officers from the Office of the Vice President. Purpose of the visit was to have information on petroleum, oil and gas extraction and Masaka Industrial Park.

- Holley group mission was a follow up on the earlier visits aimed at setting up a project whose benefits include:

- Building up an East African Industrial Park in Uganda;

- Introducing and setting up 50-80

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Chinese companies in the fields of machinery manufacturing, medicine, medical equipment and food processing;
-Sourcing about one-third of required raw materials from UgandaMendlethu Group
—

Reasons for Variation in performance

Total	64,977
Wage Recurrent	0
Non Wage Recurrent	64,977
AIA	0
Total For SubProgramme	64,977
Wage Recurrent	0
Non Wage Recurrent	64,977
AIA	0

Recurrent Programmes

Subprogram: 03 Investment Facilitation

Outputs Provided

Output: 02 Investment Facilitation Services

	Item	Spent
Licensed projects - 300 licensed companies worth US\$ 1 billion projected to create 40,000 jobs	211103 Allowances (Inc. Casuals, Temporary)	13,250
All companies will be required to be Environmentally complaint (ESIAs carried out)	221001 Advertising and Public Relations	4,450
300 projects facilitated to implement investments	221009 Welfare and Entertainment	8,000
Aftercare services provided to 150 licensed investors	222001 Telecommunications	5,050
450 projects monitored to establish status of investment	227001 Travel inland	14,783
Sector meetings (Facilitation of Identified Sector specific issues)	227004 Fuel, Lubricants and Oils	23,122
Policy advocacy through Presidential Investor Round Table engagements and meetings	228002 Maintenance - Vehicles	4,025
Investor of the Year Award (INOY)		
5 regional economic block meetings		
<ul style="list-style-type: none"> • Licensed 74 projects with planned investment value of 434,710,797, projected to create 10,897 jobs. • 5 companies renewed their licenses indicating a combined investment value of US\$18,210,000 and creation of 668 jobs. • 89 projects were mainly taken through the requirements for online investment license application. • 52 companies provided with aftercare interventions ranging from assisting diversifications, tax exemptions, waivers, acquiring secondary approvals, online work permits applications and approvals in the aftermath of COVID disruptions in work flow processes. • Monitored 23 projects worth investment value 551,925,507 and employing 4,145 people. The monitoring was carried out by the Business Development teams under the Acholi Sub-region and Eastern monitoring programmes for the quarter. The major challenge reported was reduced operations due to the impact of COVID restrictions; which included: reduced demand for products, lack of raw imported materials, increased cost of production due to introduction of digital stamps and inadequate power / transport infrastructure. • Held 2 virtual meetings: <ul style="list-style-type: none"> i)Sensitization of new investors aimed at 		

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

creating face to face platform between investment related MDAs and the licensed companies.

ii)Sector meeting on developing starch to pharmaceuticals. The meeting brought together investors in starch production, pharmaceutical tablet and capsule producers and MDAs to explore possibilities of starting to manufacture starch for pharma in Uganda (import replacement strategy)

iii)UIA participated in an external rice sector meeting to develop the regional SWOT analysis for Uganda to support increased rice production for Uganda in the EAC region.

- 15 meetings with MDAs and Technical working groups handled, mainly online. Most of the issues handled included interpretation of the tax regime for cargo handling under the Transport and Logistics sector, including the private sector of the tourism sector when working on the TORs for International Tourism PR Firms, Registration with IATA by Uganda Airlines in order to attract volumes, identification of a new Chairperson for oil and Gas sector after Tullow sale out and improved coordination of MDAs especially in the agriculture sector.
- No activities carried out to organize the INOY during Q1, however the awards will be held in Q4.
- UIA was a core participant / lead in 4 meetings:
 - i)The validation of the Trade and Investment Report,
 - ii)The 1st ever Regional meeting on Trade in services and the EAC meeting on Investment opportunities organized by the East African Business Council.
 - iii)Validation of the EAC Private Sector Development Policy
 - iv)Validation of the EAC Guide to Investment.

Reasons for Variation in performance

Total	72,680
Wage Recurrent	0
Non Wage Recurrent	72,680
<i>AIA</i>	0
Total For SubProgramme	72,680
Wage Recurrent	0
Non Wage Recurrent	72,680

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
			AIA0
Recurrent Programmes			
Subprogram: 04 One Stop Centre			
Outputs Provided			
Output: 03 Supervision of the One Stop Centre Agencies			

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
<ul style="list-style-type: none"> - Biz processing automation & integration of Gov't e-Services (eBiz) - OSC infrastructure Dev't - Data warehousing, Analytics & Prod'n of Knowledge Products - OSC Capacity building, Quality Assurance & Inter-Agency Cooperation. - 3 short term competitiven 	<ul style="list-style-type: none"> • Implementation of Annual eBiz contract implemented and on track • Agency discussions have been held this quarter with URA, NIRA, DCIC and KCCA to update integration plans of the eBiz platform; URSB was requested to allow us update their classifier list in preparation for launch of full BRS online service; • The competitiveness study for the minerals sector is underway, and the procurement process for the Business Process Outsourcing study is near completion; • Purchase of heavy duty uninterruptable power supply for the server room; Computer diagnostic kit and accessories; a mobile phone for eBiz staff, replacement 6 hard-drives for faulty laptops, was done as planned in the quarter. • 66 Support tickets were handled as planned and 3 new services programmed for launch, i.e. NIN verification service, TIN registration, and Trading license issuance. NIN verification has gone live after installation of the necessary VPN connection; • 24 Support tickets were handled as planned and 3 new services developed in Q2 are going to be launched in Q3...i.e. TIN registration, Trading License registration, and full business registration. 	211103 Allowances (Inc. Casuals, Temporary)	3,897
		221001 Advertising and Public Relations	40,000
		221003 Staff Training	2,160
		221005 Hire of Venue (chairs, projector, etc)	2,000
		221009 Welfare and Entertainment	8,000
		221011 Printing, Stationery, Photocopying and Binding	5,997
		222003 Information and communications technology (ICT)	4,500
		225001 Consultancy Services- Short term	188,483
		225002 Consultancy Services- Long-term	295,697
		227001 Travel inland	2,095
		227004 Fuel, Lubricants and Oils	8,005
		228002 Maintenance - Vehicles	3,837
		228003 Maintenance – Machinery, Equipment & Furniture	22,821
	<ul style="list-style-type: none"> • Office 365 licenses were paid up; • Hosting Platform and domains were renewed; • 4 Inter-Agency business process online meetings were held with KCCA and URA to finalize launch of new services; • 1 TV interview was held with NBS TV • 2 Presentations were made on online diaspora events; • Best Evaluated Bidder for the ISO certification process has been selected; work to begin in Q3; • eBiz Call Centre contract continued implementation to offer high-class customer experience; • The Research on Competitiveness of the Minerals Sector was concluded; • Investment tools for the Minerals sector were produced as part of the competitiveness research study on minerals sector; • Publications of success stories were run in the NRM Manifesto magazine and Patriot Magazine; • 3 short documentaries on the OSC were produced and packaged for online audiences; 		

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

Total	587,492
Wage Recurrent	0
Non Wage Recurrent	587,492
AIA	0
Total For SubProgramme	587,492
Wage Recurrent	0
Non Wage Recurrent	587,492
AIA	0

Recurrent Programmes

Subprogram: 05 Small and Medium Size Enterprises

Outputs Provided

Output: 05 SME Facilitation Services

		Item	Spent
1. 4 regional investment forums (1 for Women in Business).	• 1 Investment forum held in Gulu for 100 farmer groups and 20 mechanization actors observing all COVID 19 SOPs. • 2	221001 Advertising and Public Relations	1,880
2. One EAC MSME Mission.	NTV SME specific Talk shows held in partnership with Monitor and DFCU •	221009 Welfare and Entertainment	1,000
3. Facilitate 8 SME Associations (3 targeting Women and youths).	Promotional materials being procured • On line Zoom Meeting with Venture Africa and NSIC Indian High Commission	221011 Printing, Stationery, Photocopying and Binding	2,641
4. Develop 4 Value addition Clusters (40% being women and youths).	Participated in 4 TOP 100 forums held on NTV	222001 Telecommunications	570
5. 4 Entrepreneurial training for SMEs (40% being women and youths)	• Participated in 4 Rising Woman talk shows on Spark TV. • 4 SME Division banners as Promotional materials were developed and printed	225001 Consultancy Services- Short term	22,400
	• No EAS MSME Missions under taken due to COVID 19 Restrictions and cancelled travel abroad.	227001 Travel inland	16,690
	• Profiled 100 Cassava farmer groups to be entered in the SME Database. • Profiles 132 Women in Business SMEs in Masaka and Soroti • Data base Updated. • 2 Business skills trainings held in Masaka and Soroti. • Support DFCU bank investment clubs with Business ideas. • Supported 100 farmer groups in Gulu with BDS. • Printed and distributed 500 Business profiles.	227004 Fuel, Lubricants and Oils	9,999
	• Data base Updated. • 2 Business skills trainings held in Masaka and Soroti. • Support DFCU bank investment clubs with Business ideas. • Supported 100 farmer groups in Gulu with BDS. • Printed and distributed 500 Business	228002 Maintenance - Vehicles	10,000

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

profiles • 1 pre-visit to do a Needs Assessment for the formation of a Cassava value addition cluster was undertaken in Gulu district for youth apprentices from Gulu University • Diagnostic study done to develop the SME National Database Strategy • Held a business interactive session with 60 SMEs in Gulu and formed a Cereals (Beans, simsim, gnuts etc.) value addition cluster, • Identified and profiled 173 Investment clubs under DFCU bank. • DICs in Masaka and Soroti engaged to Support Women in Business SACCOs. • 110 SMEs under Ojetenyang United Farmers advised on business formalization. • Internal M&E team constituted. • Identified and visited 16 SMEs in Mbarara SME Park • Assessed and provided BDS to 25 entrepreneurs recycling plastic into Fuel in Bukomansimbi District. The group was connected to the Microfinance Support Centre for credit. • Through the Kabale DIC supported had an BDS outreach for 106 SMEs involved in Irish potatoes and Beans value chains. • Mentored 15 Gulu University students to undertake a baseline for Casava Value addition in Acholi region • Through the Amuru DIC, Facilitated 2 farmer groups with 80 members in Amuru District with marketing skills. • Part of SME park land in Namanve allocated to Roofings

Reasons for Variation in performance

Total	65,180
Wage Recurrent	0
Non Wage Recurrent	65,180
<i>AIA</i>	0
Total For SubProgramme	65,180
Wage Recurrent	0
Non Wage Recurrent	65,180
<i>AIA</i>	0

Recurrent Programmes

Subprogram: 06 Industrial park facilitation services

Outputs Provided

Output: 02 Investment Facilitation Services

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QUARTER 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
13 km of roads maintained	•Scope of work prepared	Item	Spent
Open spaces in Mbarara SME Park and KIBP Office maintained	•RFPs issued to bidders	221001 Advertising and Public Relations	2,000
KIBP building renovated	•Bids evaluated and submitted to Contracts Committee for approval	221009 Welfare and Entertainment	12,630
Legal fees to representing law firms paid and court awards		221011 Printing, Stationery, Photocopying and Binding	4,918
Office administration, Supervision and monitoring expenses	• Scope of work and RFPs prepared and issued; bids received, evaluated	223004 Guard and Security services	24,802
Corporate social responsibility activities in areas where UIA has Industrial parks	•Bids evaluated and submitted to Contracts Committee for approval	227001 Travel inland	13,070
	• Renovation of the KIBP office building commenced at the start of the quarter and works are in final stages of completion under DLP	227004 Fuel, Lubricants and Oils	15,999
	• Some Cases are still ongoing and hence no legal fees have been paid to date.	228001 Maintenance - Civil	87,376
	Guard and security operations in Industrial Parks Field Inland inspections - environmental monitoring activities- per diem Travel abroad Fuel for Field Inspections including KIBP Lagan project monitoring Printing of Industrial parks materials Beverages, other consumables Industrial Parks office imprest all settled during Q2	228002 Maintenance - Vehicles	21,700
	2 media supplement prepared and run to publicize the Kampala Industrial and Business Park projects. • Programme for the CRS activities complete and scheduled		

Reasons for Variation in performance

Total	182,495
Wage Recurrent	0
Non Wage Recurrent	182,495
AIA	0
Total For SubProgramme	182,495
Wage Recurrent	0
Non Wage Recurrent	182,495
AIA	0
GRAND TOTAL	4,981,937
Wage Recurrent	2,026,699
Non Wage Recurrent	2,741,637
GoU Development	213,601
External Financing	0
AIA	0

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Program: 12 General Administration and Support Services

Recurrent Programmes

Subprogram: 01 Administration and Support Services

Outputs Provided

Output: 02 Office of the Executive Director

	Item	Spent
Internal Audit report for Q1 was prepared and submitted in line with the PFM Act. 2015. • Management letter for Q2 was submitted to management • Field visits to the industrial parks in KIBP, Mbale & Soroti were conducted for the new staff (DDG, I.E Finance & I.E Business Development with three Volunteers). • Developed concepts for 4 stories; Zhong's Industries Ltd. (Kalungu District) Metu Zhong Tong (Namanve and Kasese) Goodwill Uganda Ceramic Co. Ltd. (Liao Shen Industrial Park, Kapeeka) Paragon Medical Group (Kampala) Atyak Sugar (Amuru District) Kaweeri Coffee (Mubende) • Publicity of presidential commissioning of 7 new factories. • Dealt with 5 critical media inquiries. • Developed database for upcountry media houses and journalists. • Initiated publication of 5 UIA-related stories in the New Vision, Daily Monitor, Chimp Reports, Soft Power, Sunrise, etc. • Held engagement meetings with the editorial and marketing teams of The East African, The Daily Monitor and Uganda Radio Network. • Published 3 promotional stories on the UIA website in addition to activations on social media platforms. • Offered communications support to IPDD, IP&BD, SME and OSC. • Board reports submitted to management and Board • Board meetings held in July. Meetings held on Strategic Plan in August and September	211103 Allowances (Inc. Casuals, Temporary)	120,944
	221001 Advertising and Public Relations	750
	221003 Staff Training	4,109
	221009 Welfare and Entertainment	5,049
	221011 Printing, Stationery, Photocopying and Binding	1,403
	221017 Subscriptions	1,937
	222001 Telecommunications	1,200
	227001 Travel inland	15,597
	227004 Fuel, Lubricants and Oils	9,710
	228002 Maintenance - Vehicles	8,469

Reasons for Variation in performance

Total	169,168
Wage Recurrent	0
Non Wage Recurrent	169,168
AIA	0

Output: 03 Finance and Administration

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	<ul style="list-style-type: none"> • Staff salaries and other employee benefits were paid within the same month and statutory deductions remitted within the quarter • UIA Staff trained in Using the New document management system and how to protect and save information over a period of years through online archiving • Demand notes for outstanding fees were delivered, follow up visits conducted and fees collected • Staff Lunch for UIA staff was paid during Q2 • Rent & Utility bills for UIA Head office & KIBP were paid during Q2 • Guard and Security services and allowances were settled during Q2 • All UIA vehicles were serviced and Maintained during Q2 • Procurement of the 2 in 1 Printer and Scanner was completed and the best evaluated bidder was MFI documents solutions with delivery expected in Q3. • The Electronic Document Management system was installed and archived documents scanned and uploaded in the system during Q2 • Training of UIA staff on the applicability and functionality of EDMS were continued with in Q2. • UIA Professional Audit Staff attended Webinars hosted by ICPAU & IAA • The finance team carried out a field visit to the Industrial parks to deliver demand notes to facilitate increased revenue collection for Ground Rent & Service. • Accountability Sector annual meetings held online to develop and approve the PIAPS • Coordination of Internal Audit - Development of a Risk Management strategy was coordinated during Q2 • UIA budget performance reports were prepared for the Board 	Item 211102 Contract Staff Salaries 211103 Allowances (Inc. Casuals, Temporary) 212101 Social Security Contributions 213002 Incapacity, death benefits and funeral expenses 221003 Staff Training 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221014 Bank Charges and other Bank related costs 221017 Subscriptions 222001 Telecommunications 222003 Information and communications technology (ICT) 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 225001 Consultancy Services- Short term 226001 Insurances 226002 Licenses 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 1,050,293 7,000 70,000 4,650 2,928 99,000 12,140 84 1,810 34,534 32,989 8,412 405,000 14,220 11,094 1,226 32,713 60,000 15,000 2,710 7,490 8,844

Reasons for Variation in performance

	Total	1,882,139
	Wage Recurrent	1,050,293
	Non Wage Recurrent	831,845
	<i>AIA</i>	0
<i>Arrears</i>		
	Total For SubProgramme	2,051,307
	Wage Recurrent	1,050,293
	Non Wage Recurrent	1,001,013
	<i>AIA</i>	0

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QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Development Projects

Project: 1624 Retooling of Uganda Investment Authority

Capital Purchases

Output: 71 Acquisition of Land by Government

Item	Spent
• Preparation of Scope of work, issue and receive RFQ from bidders was initiated by the user department and therefore procurement is ongoing.	

Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0

Output: 72 Government Buildings and Administrative Infrastructure

Item	Spent
• Procurement of the service provider to undertake Repair of leaking roof, replacement of defective aluminum windows and doors with maintenance of the office Building was ongoing as at end of Q2 .	
312104 Other Structures	45,348

Reasons for Variation in performance

Total	45,348
GoU Development	45,348
External Financing	0
AIA	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Spent
• Procurement for the UIA Motorcycle & OSC Vehicle was initiated during the Quarter and a letter to Ministry of Public Service was written requesting for the clearance of the two assets to facilitate PDU in concluding with the process	

Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0

Output: 76 Purchase of office and ICT Equipment including Software

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	<ul style="list-style-type: none"> • A heavy duty colour printer/scanner with ample storage to serve the main office was purchased. • Upgrade of the online payment platform (API) on the e-biz platform • Procurement of 3 additional laptops for new staff • Procurement of consultancy services for the development of short series of One Stop Centre documentaries for online and other audiences • Purchase of promotional materials for the Rwenzori Investment Profile launch 	Item 312202 Machinery and Equipment 312213 ICT Equipment	Spent 120,890 37,973

Reasons for Variation in performance

Total	158,862
GoU Development	158,862
External Financing	0
AIA	0

Output: 78 Purchase of Office & Residential Furniture & Fittings

<ul style="list-style-type: none"> • Three chairs for Chief Internal Auditor and DDG office were Procured. • Two Bolted Metal shelves were procured for DDG office • 3 cabinets and plastic shelving procured 	Item	Spent
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Reasons for Variation in performance

Total	0
GoU Development	0
External Financing	0
AIA	0
Total For SubProgramme	204,210
GoU Development	204,210
External Financing	0
AIA	0

Program: 20 Investment Promotion and Facilitation

Recurrent Programmes

Subprogram: 02 Investment Promotion

Outputs Provided

Output: 01 Investment Promotion Services

<ul style="list-style-type: none"> • More bankable projects were reviewed for the sectors of Health, Tourism and Real estate • Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 	Item 221001 Advertising and Public Relations 221011 Printing, Stationery, Photocopying and Binding 221017 Subscriptions	Spent 14,950 14,176 14,279
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QUARTER 2: Outputs and Expenditure in Quarter

employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively.	222001 Telecommunications	450
• No briefs were printed. Hard copies are still available	227001 Travel inland	1,995
	227004 Fuel, Lubricants and Oils	2,737
	228002 Maintenance - Vehicles	5,550

• More bankable projects were reviewed for the sectors of Health, Tourism and Real estate

• No sector value prepositions were developed. However, 83% of the year's target has already been achieved. Cumulatively we had more sector briefs in two quarters over what was planned.

• Two success stories were identified and developed - Zhong industries; engaged in commercial rice production (500 employees) and an out-grower scheme and other diverse investments; and Great Lakes Safaris / Pela Commodities engaged in tourism and agro processing, respectively.

• Softcopies of developed bankable projects and promotional materials and video were disseminated to the following commissions: - Malaysia (which also coordinates Indonesia, Thailand, Vietnam, Philippines and Myanmar), South Africa, UAE and Permanent Mission of the republic of Uganda to the United Nations and other international organizations (Geneva-Switzerland).

• 6 virtual conferences and meetings held during the quarter. These included:
i)The 4th Annual Uganda – United Arab Emirates (UAE) Convention. The convention ensured that Uganda was marketed in the seven Emirates equally
ii)Virtual Investment meeting between UIA and the High Commission in Kuala-Lumpur, Malaysia to discuss and agree on appropriate strategies for investment promotion especially for the post COVID-19 economic recovery period.
iii)The Africa Industrialization Day organized by UNIDO, ITPO-Tokyo. The event was followed with B2B sessions that run from 20th Nov to 4th December. UIA held discussions with Mr. Segni Tadese, a Regional Advisor in Ethiopia with UNIDO with coverage of Burundi, Rwanda and Uganda on strengthening UNIDOs and UIA's working relationship.

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QUARTER 2: Outputs and Expenditure in Quarter

iv)UIA participated in the EABC online conference and made a presentation on trade and investment opportunities in Uganda post COVID-19. More than 130 participants from (Burundi, Kenya, Rwanda, Tanzania and Uganda) attended and were trained by EAC secretariat on trade facilitation to ensure trade and transit of vital goods including equipment to fight the pandemic.

- 18 new Foreign Investments attracted and licensed in Q2 with planned investment of USD 78,572,990 to create 1,628 jobs.

- Launched the Rwenzori Investment profiles. A Rwenzori Investors Roundtable /conference was organized and held at Serena Hotel, Kampala to launch the Profiles and raise awareness about the investment opportunities in the Region in order to attract both domestic and foreign investments for socio-economic transformation of the Region (and Uganda)

- A report of the launch is annexed. The next focus will be Eastern region

- UIA also worked with UNDP to compile mobilize GoU stakeholders for participation and information for the development of SDG Investor maps.

Sectors focused on include, Agriculture/agro processing, Services (Health, Education and Finance), Tourism, Renewable energy, Infrastructure and ICT.

- A national stakeholder meeting was also held with the OPM to share final findings.

Impact/outcome of SDG investor maps:

- Investors will be provided with Data driven market intelligence tools to support investment and business decisions intended to generate and leverage private sector capital to achieve the National Development Plan 111 targets and the Sustainable Development Goals (SDGs).
- The tool will support UIA in aligning its programs and investment needs to specific sectoral, sub-sectoral and sub-regional areas relevant to both to the public and private sector in the country.

Refugee Investment profiles were updated and designed for 13 districts by UNDP and UIA (Arua, Moyo, Koboko, Obongi, Yumbe, Adjumani, Lamwo, Kiryandongo, Hoima, Kikuube, Isingiro, Kamwenge and Kyegegwa)

Impact/Outcome of profiling investments in refugee hosting districts.

- Increase awareness of investment

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QUARTER 2: Outputs and Expenditure in Quarter

opportunities in the host communities.
 -Increase investments in the host communities
 -Job creation for the host communities and the refugees
 -Transform the socio-economic status of the districts.

- Two Diaspora Engagements: i)
Organized and held the Uganda Diaspora Business Expo and Homecoming Event in conjunction with Uganda Diaspora Network.
- The event was attended by 545 participants from ten locations, as follows: 333, - Uganda, 93 -USA, 38 -the United Kingdom ,25 Germany, 19 Canada, 08 Switzerland, 07 Netherlands, 07 UAE, 06 Kenya and 04 from France.
- UIA is to follow up on the contacts to provide more investment information
- ii)UIA also participated in the Ugandan Diaspora Agri-food Investment E-Conference 2020. One of the aims of the conference was to recognize outstanding diaspora who have excelled in the agro industry. The winner of the top award was Ms. Sarah Kiyingi Kaweesa of Bio jigsaw who makes hair from Banana fibre for export. UIA recommended Ms. Lydia Nakayenze, MD of Once Planta Uganda Ltd was the 2nd Runner Up. Onca Planta is a USD 200,000 licensed investment that processes products from indigenous plants, animal to promote human health and exports them to the EAC and EU.
- 10 inward mission engagements (both online and physical)
- Meeting with (M/S Amea Power of the UAE). They plan to Develop the 10 MWAC Solar PV project in the West Nile Region
- Hosted a Germany delegation with the purpose to monitor their existing project in Bukalasa and to explore other existing investment opportunities within the country. Several meetings were held with MUK and other private sector players in Northern Uganda.
- Held a Zoom meeting with representatives from a Chinese firm BEIJING -SINOVAC. The team is interested in coming to Uganda to establish a plant for COVID 19 Testing kits.
- Hosted a 3-man delegation from France (Group Vivenda Africa) interested in doing investment in the ICT Sector, specifically to invest in the improvement of internet services in Uganda.

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QUARTER 2: Outputs and Expenditure in Quarter

- Zoom meeting with investors from Malaysia (Homegrown Farms Pte. Ltd) interested in establishing Aquaponics farms in Kampala.
- online meeting with a Germany investor, Ms. Laura Schoenberger who is setting up a cosmetic manufacturing company in Luzira.
- online meeting with First Secretary of Japan Embassy Mr. Shadraque Wasike in preparation of the upcoming virtual meeting between UIA and the Uganda Embassy in Japan.
- Hosted a two-man delegation from Mendlethu Group - South Africa who were accompanied by Officers from the Office of the Vice President. Purpose of the visit was to have information on petroleum, oil and gas extraction and Masaka Industrial Park.
- Holley group mission was a follow up on the earlier visits aimed at setting up a project whose benefits include:
 - Building up an East African Industrial Park in Uganda;
 - Introducing and setting up 50-80 Chinese companies in the fields of machinery manufacturing, medicine, medical equipment and food processing;
 - Sourcing about one-third of required raw materials from UgandaMendlethu Group –

Reasons for Variation in performance

Total	54,137
Wage Recurrent	0
Non Wage Recurrent	54,137
AIA	0
Total For SubProgramme	54,137
Wage Recurrent	0
Non Wage Recurrent	54,137
AIA	0

Recurrent Programmes

Subprogram: 03 Investment Facilitation

Outputs Provided

Output: 02 Investment Facilitation Services

	Item	Spent
• Licensed 74 projects with planned investment value of 434,710,797, projected to create 10,897 jobs.	211103 Allowances (Inc. Casuals, Temporary)	7,650
• 5 companies renewed their licenses indicating a combined investment value of US\$18,210,000 and creation of 668 jobs.	221001 Advertising and Public Relations	4,400
• 89 projects were mainly taken through the requirements for online investment	221009 Welfare and Entertainment	3,000
	222001 Telecommunications	2,800

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QUARTER 2: Outputs and Expenditure in Quarter

license application.	227001 Travel inland	11,987
• 52 companies provided with aftercare interventions ranging from assisting diversifications, tax exemptions, waivers, acquiring secondary approvals, online work permits applications and approvals in the aftermath of COVID disruptions in work flow processes.	227004 Fuel, Lubricants and Oils	14,135
• Monitored 23 projects worth investment value 551,925,507 and employing 4,145 people. The monitoring was carried out by the Business Development teams under the Acholi Sub-region and Eastern monitoring programmes for the quarter. The major challenge reported was reduced operations due to the impact of COVID restrictions; which included: reduced demand for products, lack of raw imported materials, increased cost of production due to introduction of digital stamps and inadequate power / transport infrastructure.	228002 Maintenance - Vehicles	1,569
• Held 2 virtual meetings:		
i)Sensitization of new investors aimed at creating face to face platform between investment related MDAs and the licensed companies.		
ii)Sector meeting on developing starch to pharmaceuticals. The meeting brought together investors in starch production, pharmaceutical tablet and capsule producers and MDAs to explore possibilities of starting to manufacture starch for pharma in Uganda (import replacement strategy)		
iii)UIA participated in an external rice sector meeting to develop the regional SWOT analysis for Uganda to support increased rice production for Uganda in the EAC region.		
• 15 meetings with MDAs and Technical working groups handled, mainly online. Most of the issues handled included interpretation of the tax regime for cargo handling under the Transport and Logistics sector, including the private sector of the tourism sector when working on the TORs for International Tourism PR Firms, Registration with IATA by Uganda Airlines in order to attract volumes, identification of a new Chairperson for oil and Gas sector after Tullow sale out and improved coordination of MDAs especially in the agriculture sector.		
• No activities carried out to organize the INOY during Q1, however the awards will be held in Q4.		
• UIA was a core participant / lead in 4 meetings:		

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

- i)The validation of the Trade and Investment Report,
- ii)The 1st ever Regional meeting on Trade in services and the EAC meeting on Investment opportunities organized by the East African Business Council.
- iii)Validation of the EAC Private Sector Development Policy
- iv)Validation of the EAC Guide to Investment.

Reasons for Variation in performance

Total	45,541
Wage Recurrent	0
Non Wage Recurrent	45,541
<i>AIA</i>	0
Total For SubProgramme	45,541
Wage Recurrent	0
Non Wage Recurrent	45,541
<i>AIA</i>	0

Recurrent Programmes

Subprogram: 04 One Stop Centre

Outputs Provided

Output: 03 Supervision of the One Stop Centre Agencies

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	<ul style="list-style-type: none"> • 24 Support tickets were handled as planned and 3 new services developed in Q2 are going to be launched in Q3...i.e. TIN registration, Trading License registration, and full business registration. • Office 365 licenses were paid up; • Hosting Platform and domains were renewed; • 4 Inter-Agency business process online meetings were held with KCCA and URA to finalize launch of new services; • 1 TV interview was held with NBS TV • 2 Presentations were made on online diaspora events; • Best Evaluated Bidder for the ISO certification process has been selected; work to begin in Q3; • eBiz Call Centre contract continued implementation to offer high-class customer experience; • The Research on Competitiveness of the Minerals Sector was concluded; • Investment tools for the Minerals sector were produced as part of the competitiveness research study on minerals sector; • Publications of success stories were run in the NRM Manifesto magazine and Patriot Magazine; • 3 short documentaries on the OSC were produced and packaged for online audiences; 	Item 211103 Allowances (Inc. Casuals, Temporary) 221001 Advertising and Public Relations 221003 Staff Training 221005 Hire of Venue (chairs, projector, etc) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222003 Information and communications technology (ICT) 225001 Consultancy Services- Short term 225002 Consultancy Services- Long-term 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228003 Maintenance – Machinery, Equipment & Furniture	Spent 3,897 21,000 2,160 2,000 5,000 4,397 4,500 188,483 71,076 490 4,005 2,641 11,646

Reasons for Variation in performance

Total	321,295
Wage Recurrent	0
Non Wage Recurrent	321,295
A/A	0
Total For SubProgramme	321,295
Wage Recurrent	0
Non Wage Recurrent	321,295
A/A	0

Recurrent Programmes

Subprogram: 05 Small and Medium Size Enterprises

Outputs Provided

Output: 05 SME Facilitation Services

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

	Item	Spent
• Participated in 4 TOP 100 forums held on NTV	221001 Advertising and Public Relations	1,000
• Participated in 4 Rising Woman talk shows on Spark TV.	221011 Printing, Stationery, Photocopying and Binding	2,641
• 4 SME Division banners as Promotional materials were developed and printed	222001 Telecommunications	500
• No EAS MSME Missions under taken due to COVID 19 Restrictions and cancelled travel abroad	225001 Consultancy Services- Short term	20,300
• Conducted 3 Training of Trainers for 48 women group leaders in Ibanda, Kitgum and Iganga	227001 Travel inland	8,690
• 5 Business clinics carried out in Masaka, Soroti, Ibanda, Kitgum and Iganga for 80 Women Group leaders as Trainers of 1,250 Women in Business SMEs	227004 Fuel, Lubricants and Oils	4,062
• 1 pre-visit Needs Assessment for the Cassava value addition cluster in Gulu district	228002 Maintenance - Vehicles	7,028
• Cereals Value addition cluster with 60 SMEs formed in Gulu.		
• Signed MOU with KPMG and NMG to support the Top 100 project.		
• Disseminated business ideas to Top 100 SMEs during televised conferences.		
• Collaborated with Axiom and Vantage to start on the National SME Portal roadmap. TORs developed; PIT put in place; NDA signed; MOU developed.		
• Linked one commercial poultry farm to access funding from the Agricultural credit facility (ACF)		
• Linked 3 fruits farmer groups to supply Teso Fruit factory.		
• Held a business interactive session with 60 SMEs in Gulu and formed a Cereals (Beans, simsim, gnuts etc.) value addition cluster,		
• Assessed and provided BDS to 25 entrepreneurs recycling plastic into Fuel in Bukomansimbi District. The group was connected to the Microfinance Support Centre for credit.		
• Through the Kabale DIC supported had an BDS outreach for 106 SMEs involved in Irish potatoes and Beans value chains.		
• Mentored 15 Gulu University students to undertake a baseline for Casava Value addition in Acholi region		
• Through the Amuru DIC, Facilitated 2 farmer groups with 80 members in Amuru District with marketing skills.		
• Part of SME park land in Namanve allocated to Roofings		

Vote:310 Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Reasons for Variation in performance

Total	44,221
Wage Recurrent	0
Non Wage Recurrent	44,221
AIA	0
Total For SubProgramme	44,221
Wage Recurrent	0
Non Wage Recurrent	44,221
AIA	0

Recurrent Programmes

Subprogram: 06 Industrial park facilitation services

Outputs Provided

Output: 02 Investment Facilitation Services

	Item	Spent
•Scope of work prepared	221001 Advertising and Public Relations	2,000
•RFPs issued to bidders	221009 Welfare and Entertainment	7,630
•Bids evaluated and submitted to Contracts Committee for approval	221011 Printing, Stationery, Photocopying and Binding	4,918
• Scope of work and RFPs prepared and issued; bids received, evaluated	223004 Guard and Security services	14,802
•Bids evaluated and submitted to Contracts Committee for approval	227001 Travel inland	8,310
• Renovation of KIBP Building completed; under DLP	227004 Fuel, Lubricants and Oils	9,999
• Some Cases are still ongoing and hence no legal fees have been paid to date.	228001 Maintenance - Civil	86,776
Guard and security operations in Industrial Parks Field Inland inspections - environmental monitoring activities- per diem Travel abroad Fuel for Field Inspections including KIBP Lagan project monitoring Printing of Industrial parks materials Beverages, other consumables Industrial Parks office imprest all settled during Q2	228002 Maintenance - Vehicles	12,707
2 media supplement prepared and run to publicize the Kampala Industrial and Business Park projects. • Programme for the CRS activities complete and scheduled		

Reasons for Variation in performance

Total	147,142
Wage Recurrent	0
Non Wage Recurrent	147,142
AIA	0

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Uganda Investment Authority (UIA)

QUARTER 2: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total For SubProgramme	147,142
		Wage Recurrent	0
		Non Wage Recurrent	147,142
		AIA	0
		GRAND TOTAL	2,867,852
		Wage Recurrent	1,050,293
		Non Wage Recurrent	1,613,348
		GoU Development	204,210
		External Financing	0
		AIA	0

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Uganda Investment Authority (UIA)

QUARTER 3: Revised Workplan

*UShs Thousand***Planned Outputs for the Quarter****Estimated Funds Available in Quarter
(from balance brought forward and actual/expected releases)****Program: 12 General Administration and Support Services***Recurrent Programmes***Subprogram: 01 Administration and Support Services***Outputs Provided***Output: 02 Office of the Executive Director**

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	3,332	0	3,332
221001 Advertising and Public Relations	9,300	0	9,300
221003 Staff Training	4,561	0	4,561
221007 Books, Periodicals & Newspapers	1,000	0	1,000
221009 Welfare and Entertainment	451	0	451
221011 Printing, Stationery, Photocopying and Binding	2,098	0	2,098
221012 Small Office Equipment	250	0	250
221017 Subscriptions	64	0	64
227001 Travel inland	152	0	152
227004 Fuel, Lubricants and Oils	70	0	70
228002 Maintenance - Vehicles	48	0	48
Total	21,324	0	21,324
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>21,324</i>	<i>0</i>	<i>21,324</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:310 Uganda Investment Authority (UIA)

QUARTER 3: Revised Workplan

Output: 03 Finance and Administration

Item	Balance b/f	New Funds	Total
211105 Missions staff salaries	75,000	0	75,000
213001 Medical expenses (To employees)	5,000	0	5,000
213002 Incapacity, death benefits and funeral expenses	350	0	350
221003 Staff Training	272	0	272
221007 Books, Periodicals & Newspapers	2,600	0	2,600
221008 Computer supplies and Information Technology (IT)	6,000	0	6,000
221009 Welfare and Entertainment	4,000	0	4,000
221011 Printing, Stationery, Photocopying and Binding	23	0	23
221012 Small Office Equipment	300	0	300
221014 Bank Charges and other Bank related costs	496	0	496
221017 Subscriptions	190	0	190
222001 Telecommunications	16	0	16
222003 Information and communications technology (ICT)	24,821	0	24,821
223001 Property Expenses	1,588	0	1,588
223004 Guard and Security services	810	0	810
223005 Electricity	1,278	0	1,278
223006 Water	2,439	0	2,439
227001 Travel inland	1,525	0	1,525
227004 Fuel, Lubricants and Oils	210	0	210
228002 Maintenance - Vehicles	985	0	985
Total	127,902	0	127,902
Wage Recurrent	75,000	0	75,000
Non Wage Recurrent	52,902	0	52,902
AIA	0	0	0

Development Projects

Project: 1624 Retooling of Uganda Investment Authority

Capital Purchases

Output: 71 Acquisition of Land by Government

Item	Balance b/f	New Funds	Total
311101 Land	80,000	0	80,000
Total	80,000	0	80,000
GoU Development	80,000	0	80,000
External Financing	0	0	0
AIA	0	0	0

Vote:310

Uganda Investment Authority (UIA)

QUARTER 3: Revised Workplan

Output: 72 Government Buildings and Administrative Infrastructure

Item	Balance b/f	New Funds	Total
312101 Non-Residential Buildings	62,000	0	62,000
312103 Roads and Bridges.	67,209	0	67,209
312104 Other Structures	83,652	0	83,652
Total	212,861	0	212,861
<i>GoU Development</i>	<i>212,861</i>	<i>0</i>	<i>212,861</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Item	Balance b/f	New Funds	Total
312201 Transport Equipment	405,000	0	405,000
Total	405,000	0	405,000
<i>GoU Development</i>	<i>405,000</i>	<i>0</i>	<i>405,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 76 Purchase of office and ICT Equipment including Software

Item	Balance b/f	New Funds	Total
312202 Machinery and Equipment	79,570	0	79,570
312211 Office Equipment	25,929	0	25,929
312213 ICT Equipment	268,088	0	268,088
Total	373,588	0	373,588
<i>GoU Development</i>	<i>373,588</i>	<i>0</i>	<i>373,588</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 78 Purchase of Office & Residential Furniture & Fittings

Item	Balance b/f	New Funds	Total
312203 Furniture & Fixtures	400,000	0	400,000
Total	400,000	0	400,000
<i>GoU Development</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Program: 20 Investment Promotion and Facilitation

Recurrent Programmes

Vote:310

Uganda Investment Authority (UIA)

QUARTER 3: Revised Workplan

Subprogram: 02 Investment Promotion

Outputs Provided

Output: 01 Investment Promotion Services

Item	Balance b/f	New Funds	Total
221001 Advertising and Public Relations	50	0	50
221009 Welfare and Entertainment	1,000	0	1,000
221011 Printing, Stationery, Photocopying and Binding	825	0	825
221017 Subscriptions	721	0	721
222001 Telecommunications	1,150	0	1,150
227001 Travel inland	6,005	0	6,005
227004 Fuel, Lubricants and Oils	2,813	0	2,813
228002 Maintenance - Vehicles	460	0	460
Total	13,023	0	13,023
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>13,023</i>	<i>0</i>	<i>13,023</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Subprogram: 03 Investment Facilitation

Outputs Provided

Output: 02 Investment Facilitation Services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	6,750	0	6,750
221001 Advertising and Public Relations	5,550	0	5,550
221009 Welfare and Entertainment	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	1,000	0	1,000
222001 Telecommunications	4,950	0	4,950
227001 Travel inland	1,217	0	1,217
227004 Fuel, Lubricants and Oils	4,878	0	4,878
228002 Maintenance - Vehicles	975	0	975
Total	27,320	0	27,320
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>27,320</i>	<i>0</i>	<i>27,320</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:310 Uganda Investment Authority (UIA)

QUARTER 3: Revised Workplan

Subprogram: 04 One Stop Centre

Outputs Provided

Output: 03 Supervision of the One Stop Centre Agencies

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	1,104	0	1,104
221001 Advertising and Public Relations	34,524	0	34,524
221003 Staff Training	2,840	0	2,840
221007 Books, Periodicals & Newspapers	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	3	0	3
221012 Small Office Equipment	1,500	0	1,500
222003 Information and communications technology (ICT)	15,500	0	15,500
225001 Consultancy Services- Short term	61,517	0	61,517
225002 Consultancy Services- Long-term	155,303	0	155,303
227001 Travel inland	3,905	0	3,905
227004 Fuel, Lubricants and Oils	3,019	0	3,019
228002 Maintenance - Vehicles	5,163	0	5,163
228003 Maintenance – Machinery, Equipment & Furniture	9,179	0	9,179
Total	295,556	0	295,556
Wage Recurrent	0	0	0
Non Wage Recurrent	295,556	0	295,556
AIA	0	0	0

Subprogram: 05 Small and Medium Size Enterprises

Outputs Provided

Output: 05 SME Facilitation Services

Item	Balance b/f	New Funds	Total
221001 Advertising and Public Relations	2,120	0	2,120
221005 Hire of Venue (chairs, projector, etc)	4,000	0	4,000
221009 Welfare and Entertainment	1,000	0	1,000
221011 Printing, Stationery, Photocopying and Binding	359	0	359
222001 Telecommunications	430	0	430
225001 Consultancy Services- Short term	15,600	0	15,600
225002 Consultancy Services- Long-term	10,000	0	10,000
227001 Travel inland	1,310	0	1,310
227004 Fuel, Lubricants and Oils	1	0	1
Total	34,820	0	34,820
Wage Recurrent	0	0	0
Non Wage Recurrent	34,820	0	34,820
AIA	0	0	0

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Uganda Investment Authority (UIA)

QUARTER 3: Revised Workplan

Subprogram: 06 Industrial park facilitation services

Outputs Provided

Output: 02 Investment Facilitation Services

Item	Balance b/f	New Funds	Total
221001 Advertising and Public Relations	14,000	0	14,000
221009 Welfare and Entertainment	370	0	370
221011 Printing, Stationery, Photocopying and Binding	83	0	83
223004 Guard and Security services	1,198	0	1,198
227001 Travel inland	4,930	0	4,930
227004 Fuel, Lubricants and Oils	1	0	1
228001 Maintenance - Civil	8,624	0	8,624
228002 Maintenance - Vehicles	3,300	0	3,300
Total	32,505	0	32,505
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>32,505</i>	<i>0</i>	<i>32,505</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

GRAND TOTAL	2,023,898	0	2,023,898
<i>Wage Recurrent</i>	<i>75,000</i>	<i>0</i>	<i>75,000</i>
<i>Non Wage Recurrent</i>	<i>477,449</i>	<i>0</i>	<i>477,449</i>
<i>GoU Development</i>	<i>1,471,449</i>	<i>0</i>	<i>1,471,449</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>