

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	21.170	15.877	15.014	75.0%	70.9%	94.6%
	Non Wage	19.013	17.548	15.720	92.3%	82.7%	89.6%
Dev't.	GoU	13.293	6.610	2.427	49.7%	18.3%	36.7%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		53.476	40.035	33.160	74.9%	62.0%	82.8%
Total GoU+Ext Fin (MTEF)		53.476	40.035	33.160	74.9%	62.0%	82.8%
	Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		53.476	40.035	33.160	74.9%	62.0%	82.8%
	<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		53.476	40.035	33.160	74.9%	62.0%	82.8%
Total Vote Budget Excluding Arrears		53.476	40.035	33.160	74.9%	62.0%	82.8%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1412 General Administration and Support Services	27.32	17.45	12.93	63.9%	47.3%	74.1%
Program: 1413 Anti-Corruption	23.94	20.82	18.94	87.0%	79.1%	91.0%
Program: 1414 Ombudsman	2.22	1.76	1.29	79.5%	58.1%	73.1%
Total for Vote	53.48	40.03	33.16	74.9%	62.0%	82.8%

Matters to note in budget execution

Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1412 General Administration and Support Services	
0.227 Bn Shs	<i>SubProgram/Project :04 General Administration and Management</i>

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

Reason: This is balance for invoice not yet submitted for payment	
<i>Items</i>	
49,437,074.000 UShs	222001 Telecommunications
Reason: This is balance for invoice not yet submitted for payment	
38,159,886.000 UShs	227001 Travel inland
Reason: This is balance for invoice not yet submitted for payment	
37,830,045.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: This is balance for invoice not yet submitted for payment	
35,825,494.000 UShs	228002 Maintenance - Vehicles
Reason: This is balance for invoice not yet submitted for payment	
30,360,650.000 UShs	221017 Subscriptions
Reason: This is balance for invoice not yet submitted for payment	
4.008 Bn Shs	SubProgram/Project :1496 Construction of the IGG Head Office building Project
Reason: Payment is awaiting submission of certification of works and submission of reports by the contractor	
<i>Items</i>	
4,007,514,888.000 UShs	312101 Non-Residential Buildings
Reason: Payment is awaiting submission of certification of works and submission of reports by the contractor	
0.162 Bn Shs	SubProgram/Project :1684 Retooling of Inspectorate of Government
Reason: These are funds for ongoing procurements that will be supplied in quarter four	
<i>Items</i>	
94,238,001.000 UShs	312203 Furniture & Fixtures
Reason: These are funds for ongoing procurements that will be supplied in quarter four	
67,960,651.000 UShs	312213 ICT Equipment
Reason: These are funds for ongoing procurements that will be supplied in quarter four	
Program 1413 Anti-Corruption	
0.038 Bn Shs	SubProgram/Project :09 Transparency, Accountability and Anti- Corruption
Reason: This is contribution to be paid in quarter four	
<i>Items</i>	
38,356,982.000 UShs	212101 Social Security Contributions
Reason: This is contribution to be paid in quarter four	
0.829 Bn Shs	SubProgram/Project :10 Specialised and Other Investigations
Reason: This is balance whose invoice is not yet submitted to IG for payment	
<i>Items</i>	

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

545,669,496.000 UShs	227004 Fuel, Lubricants and Oils
Reason: This is balance whose invoice is not yet submitted to IG for payment	
238,226,749.000 UShs	228002 Maintenance - Vehicles
Reason: This is balance whose invoice is not yet submitted to IG for payment	
44,950,421.000 UShs	212101 Social Security Contributions
Reason: This is balance that will be paid in quarter four	
0.080 Bn Shs	<i>SubProgram/Project :12 Prosecutions and Civil Litigations</i>
Reason: This is balance on social security contributions that will be paid in quarter four	
<i>Items</i>	
80,000,000.000 UShs	212101 Social Security Contributions
Reason: This is balance on social security contributions that will be paid in quarter four	
0.061 Bn Shs	<i>SubProgram/Project :13 Enforcement of Leadership Code of Conduct</i>
Reason: This is balance on social security contributions that will be paid in quarter four	
<i>Items</i>	
61,394,718.000 UShs	212101 Social Security Contributions
Reason: This is balance on social security contributions that will be paid in quarter four	
0.034 Bn Shs	<i>SubProgram/Project :14 Education and Prevention of Corruption</i>
Reason: This is balance on social security contributions that will be paid in quarter four	
<i>Items</i>	
34,449,414.000 UShs	212101 Social Security Contributions
Reason: This is balance on social security contributions that will be paid in quarter four	
Program 1414 Ombudsman	
0.069 Bn Shs	<i>SubProgram/Project :16 Management and Resolution of Complaints</i>
Reason: This is balance on gratuity and social security contributions that will be paid in quarter four and vehicle maintenance whose invoice is not yet submitted for payment.	
<i>Items</i>	
43,299,689.000 UShs	213004 Gratuity Expenses
Reason: This is balance on gratuity that will be paid in quarter four.	
19,084,825.000 UShs	212101 Social Security Contributions
Reason: This is balance on social security contributions that will be paid in quarter four.	
6,222,834.000 UShs	228002 Maintenance - Vehicles
Reason: This is balance on vehicle maintenance whose invoice is not yet submitted for payment.	
0.240 Bn Shs	<i>SubProgram/Project :17 Systemic Interventions</i>

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

	Reason: This is balance on gratuity and social security contributions that will be paid in quarter four and travel inland for investigations whose invoice is not yet submitted for payment.	
<i>Items</i>		
	196,899,689.000 UShs	213004 Gratuity Expenses
	Reason: This is balance on gratuity that will be paid in quarter four.	
	24,095,721.000 UShs	227001 Travel inland
	Reason: This is balance on travel inland for investigations whose invoice is not yet submitted for payment.	
	19,084,825.000 UShs	212101 Social Security Contributions
	Reason: This is balance on social security contributions that will be paid in quarter four.	
<i>(ii) Expenditures in excess of the original approved budget</i>		

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 12 General Administration and Support Services			
Responsible Officer: Manager			
Programme Outcome: Efficient and effective Inspectorate of Government.			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Annual Auditor General and PPDA ratings.	Percentage	70%	55%
Performance of the IG in the Annual Government Performance Report (GAPR).	Percentage	70%	55%
% of targets achieved	Percentage	85%	45%
Programme : 13 Anti-Corruption			
Responsible Officer: Director			
Programme Outcome: Improved transparency and less corruption in public service delivery.			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
% of recommendations implemented	Percentage	90%	60%
Programme Outcome: Reduction in crime of corruption			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of grand or syndicated corruption cases registered	Number	55	25
Programme : 14 Ombudsman			
Responsible Officer: Director			
Programme Outcome: Adherence to standards in public administration.			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of improvements in public administration as a result of Ombudsman actions	Number	90	0

Table V2.2: Key Vote Output Indicators*

Programme : 12 General Administration and Support Services			
Sub Programme : 04 General Administration and Management			
KeyOutPut : 01 Administration & Support services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of policies/operational plans/strategies/guidelines developed	Number	2	1
Number of periodic reports produced	Number	29	18
Number of Policy documents/actions/plans/reviewed/updated	Number	2	0
Sub Programme : 1684 Retooling of Inspectorate of Government			
KeyOutPut : 19 Human Resource Management Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Human Resource Systems in Place	Number	230	57
Number of staff recruited/ promoted	Number	10	0
Number of Initiatives conducted to build and sustain desired organisational culture	Number	2	1
Programme : 13 Anti-Corruption			
Sub Programme : 09 Transparency, Accountability and Anti- Corruption			
KeyOutPut : 06 Transparency, Accountability and Anti-Corruption (TAAC)			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of citizens trained to monitor projects	Number	10000	7436

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

Percentage of grievances resolved timely	Percentage	80%	32%
Percentage of recommendations followed up	Percentage	80%	0%
Sub Programme : 10 Specialised and Other Investigations			
KeyOutPut : 01 Special Investigations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of high profile cases investigated	Number	12	10
Number of other corruption cases investigated	Number	183	45
Percentage of recommendations followed up	Percentage	100%	0%
Sub Programme : 11 Decentralised Anti-Corruption Interventions			
KeyOutPut : 04 Decentralised Anti - corruption programmes			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of corruption cases investigated in LG's	Number	468	580
Number of Ombusman complaints resolved in LG's	Number	500	355
Percentage of recommendations followed up	Percentage	100%	60%
Sub Programme : 12 Prosecutions and Civil Litigations			
KeyOutPut : 02 Prosecutions & Civil Litigation			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of corruption cases prosecuted	Number	50	29
Percentage of Court Orders followed up	Percentage	85%	55%
Percentage of funds recovered from the court decisions and investigations	Percentage	50%	42%
Sub Programme : 13 Enforcement of Leadership Code of Conduct			
KeyOutPut : 05 Verification of Leaders' Declarations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of verifications concluded	Number	320	303
Number of investigations in breaches concluded	Number	30	6
Value of illicitly acquired assets identified and traced	Value	2	0
Sub Programme : 14 Education and Prevention of Corruption			

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

KeyOutPut : 03 Education and Public Awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of partnerships and collaboration networks established	Number	24	9
Number of initiatives implemented through partnerships with Government institutions	Number	4	3
Number of collaboration initiatives with non State Actors	Number	4	3
Programme : 14 Ombudsman			
Sub Programme : 16 Management and Resolution of Complaints			
KeyOutPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of Ombudsman complaints resolved and systematic interventions concluded	Number	150	94
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	10	1
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	30%	0%
Sub Programme : 17 Systemic Interventions			
KeyOutPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Number of Ombudsman complaints resolved and systematic interventions concluded	Number	10	0
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	20	0
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	5%	0%

Performance highlights for the Quarter

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

In FY 2020/21 the IGs approved budget was UGX 53.476 Billion for wage, non-wage and Development. The releases as at the end of quarter three were UGX 40.035 Billion of which UGX 15.877 Billion was for wage, UGX 17.548 Billion for non-wage and UGX 6.610 Billion for Development. This represents 74.9% of the budget released and 62.0% budget spent which is 82.8% of the releases spent. The IG registered a total of 419 Complaints during the quarter; 168 of the above were registered at HQ while 251 were registered at across the different regional offices. 285 of the above complaints were received from Males, 60 from females, 8 from Groups while 66 were from anonymous sources. During the quarter, 349 (83.3%) were sanctioned for investigation, 40 (9.5%) were referred and 29 (6.9%) were rejected while decisions were yet to be taken on 1 (0.002%) cases. The IG followed up 60% recommendations. The IG formed an operationalization committee to help in improving performance of this indicator. 3 (100 %) High Profile cases were concluded by the IG during the quarter. The IG concluded 31 cases of other corruption complaints in MDAs out of the quarterly target of 46. Under prosecution the IG registered 9 new cases in courts of first instance and 6 cases were concluded during the quarter. Out of the 6 concluded cases, IG obtained 2 convictions, 1 acquittal and 3 withdrawals. The conviction rate is 41.3% and No judgments were given during the ended quarter in regard to Civil Litigation due to the effects of Covid-19. The Unit however provided 7 opinions to Management. The Asset recovery unit recovered UGX 0.335 Billion. The number of verifications concluded during the quarter was 21 as compared to the annual target of 320. All the verified leaders were found to be having incomes and assets that were within their known sources of income. The verified officials were from various institutions including MoWT, MAAIF, MOFPED, MoEMD, MoLHUG, Parliament and MoH among others. 151 verifications were still ongoing by end of the reporting quarter. Two (2) Investigations into breaches of the Leadership Code were concluded while 9 were still ongoing by the end of the reporting quarter. Under Ombudsman the IG resolved 23 complaints, no case was referred while 157 cases were still ongoing. The offences for the 23 cases for Q3 included Mismanagement 5(22%), employment disputes 4(17%), non-payment complaints 9(39%), Victimization 1(4%), abuse of authority 3(13%) while 1(4%) was categorized as others. 157 cases were still ongoing in various MDAs by end of the quarter. As a result of the Q3 Ombudsman interventions investigated/resolved, UGX 73,613,113 was secured in payment of salary to complainants. The number of citizens trained to monitor Government projects was 2536, resolved 63 grievances of which 60% were resolved timely, did not produce any monitoring reports. The IG conducted 4 sensitization workshops, 4 radio programs, established 1 partnerships and collaboration networks, and implemented 1 initiatives through partnerships with Government Institutions and 2 with non-state actors, developed.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	27.32	17.45	12.93	63.9%	47.3%	74.1%
<i>Class: Outputs Provided</i>	14.22	10.94	10.60	76.9%	74.5%	96.9%
141201 Administration & Support services	14.02	10.84	10.50	77.3%	74.9%	96.9%
141219 Human Resource Management Services	0.20	0.10	0.10	50.0%	50.0%	99.9%
<i>Class: Capital Purchases</i>	13.09	6.51	2.33	49.7%	17.8%	35.7%
141272 Government Buildings and Administrative Infrastructure	12.50	6.02	2.01	48.1%	16.1%	33.4%
141275 Purchase of Motor Vehicles and Other Transport Equipment	0.30	0.30	0.29	100.0%	95.5%	95.5%
141276 Purchase of Office and ICT Equipment, including Software	0.09	0.09	0.03	100.0%	27.1%	27.1%
141278 Purchase of Office and Residential Furniture and Fittings	0.20	0.10	0.01	50.0%	2.9%	5.8%
Program 1413 Anti-Corruption	23.94	20.82	18.94	87.0%	79.1%	91.0%
<i>Class: Outputs Provided</i>	23.94	20.82	18.94	87.0%	79.1%	91.0%
141301 Special Investigations	2.92	3.56	2.46	122.0%	84.3%	69.1%
141302 Prosecutions & Civil Litigation	2.76	2.23	2.14	80.8%	77.6%	96.0%
141303 Education and Public Awareness	1.82	1.45	1.38	79.8%	75.8%	95.0%
141304 Decentralised Anti - corruption programmes	12.97	10.79	10.58	83.1%	81.5%	98.1%

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
141305 Verification of Leaders' Declarations	2.22	1.79	1.63	80.7%	73.4%	90.9%
141306 Transparency, Accountability and Anti-Corruption (TAAC)	1.24	0.99	0.75	79.9%	60.3%	75.5%
Program 1414 Ombudsman	2.22	1.76	1.29	79.5%	58.1%	73.1%
Class: Outputs Provided	2.22	1.76	1.29	79.5%	58.1%	73.1%
141401 Ombudsman Complaints, Policy and Systems Studies	2.22	1.76	1.29	79.5%	58.1%	73.1%
Total for Vote	53.48	40.03	33.16	74.9%	62.0%	82.8%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	40.38	33.52	30.83	83.0%	76.4%	92.0%
211103 Allowances (Inc. Casuals, Temporary)	2.92	2.19	2.19	75.0%	75.0%	100.0%
211104 Statutory salaries	21.17	15.88	15.01	75.0%	70.9%	94.6%
212101 Social Security Contributions	2.44	1.94	1.57	79.3%	64.2%	81.0%
213001 Medical expenses (To employees)	0.32	0.32	0.32	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.03	0.02	0.01	75.0%	51.9%	69.1%
213004 Gratuity Expenses	6.30	6.30	6.02	100.0%	95.6%	95.6%
221001 Advertising and Public Relations	0.05	0.05	0.05	100.0%	100.0%	100.0%
221002 Workshops and Seminars	0.08	0.00	0.00	0.0%	0.0%	0.0%
221003 Staff Training	0.25	0.11	0.11	45.0%	45.0%	99.9%
221004 Recruitment Expenses	0.01	0.01	0.00	75.0%	24.0%	32.0%
221006 Commissions and related charges	0.29	0.21	0.18	71.5%	62.3%	87.1%
221007 Books, Periodicals & Newspapers	0.08	0.06	0.04	75.0%	51.7%	68.9%
221008 Computer supplies and Information Technology (IT)	0.16	0.12	0.11	75.0%	65.9%	87.9%
221009 Welfare and Entertainment	0.14	0.07	0.07	50.0%	50.0%	100.0%
221010 Special Meals and Drinks	0.04	0.03	0.03	75.0%	75.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.15	0.11	0.07	75.0%	49.1%	65.4%
221012 Small Office Equipment	0.02	0.01	0.01	75.0%	74.0%	98.7%
221017 Subscriptions	0.05	0.04	0.01	75.0%	13.4%	17.8%
222001 Telecommunications	0.26	0.19	0.14	71.2%	52.4%	73.6%
222002 Postage and Courier	0.01	0.01	0.01	75.0%	50.0%	66.7%
222003 Information and communications technology (ICT)	0.19	0.13	0.12	69.6%	64.8%	93.1%
223001 Property Expenses	0.00	0.00	0.00	75.0%	0.0%	0.0%
223003 Rent – (Produced Assets) to private entities	2.67	2.02	2.02	75.8%	75.6%	99.8%
223004 Guard and Security services	0.47	0.34	0.34	72.9%	72.8%	100.0%
223005 Electricity	0.13	0.09	0.09	71.2%	71.2%	100.0%
223006 Water	0.01	0.01	0.01	75.0%	75.0%	100.0%

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

224003 Classified Expenditure	0.10	0.08	0.07	75.0%	74.4%	99.2%
224004 Cleaning and Sanitation	0.11	0.08	0.08	75.0%	71.7%	95.6%
227001 Travel inland	0.93	1.16	1.03	124.8%	111.0%	88.9%
227002 Travel abroad	0.06	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.45	1.15	0.60	253.0%	131.9%	52.1%
228001 Maintenance - Civil	0.04	0.03	0.02	75.0%	64.0%	85.4%
228002 Maintenance - Vehicles	0.39	0.73	0.45	185.9%	114.6%	61.6%
228003 Maintenance – Machinery, Equipment & Furniture	0.05	0.04	0.03	75.0%	61.4%	81.9%
282101 Donations	0.01	0.01	0.01	70.1%	70.1%	100.0%
Class: Capital Purchases	13.09	6.51	2.33	49.7%	17.8%	35.7%
312101 Non-Residential Buildings	12.50	6.02	2.01	48.1%	16.1%	33.4%
312201 Transport Equipment	0.30	0.30	0.29	100.0%	95.5%	95.5%
312203 Furniture & Fixtures	0.20	0.10	0.01	50.0%	2.9%	5.8%
312213 ICT Equipment	0.09	0.09	0.03	100.0%	27.1%	27.1%
Total for Vote	53.48	40.03	33.16	74.9%	62.0%	82.8%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	27.32	17.45	12.93	63.9%	47.3%	74.1%
<i>Recurrent SubProgrammes</i>						
04 General Administration and Management	14.02	10.84	10.50	77.3%	74.9%	96.9%
<i>Development Projects</i>						
1496 Construction of the IGG Head Office building Project	12.50	6.02	2.01	48.1%	16.1%	33.4%
1684 Retooling of Inspectorate of Government	0.79	0.59	0.42	74.8%	52.6%	70.3%
Program 1413 Anti-Corruption	23.94	20.82	18.94	87.0%	79.1%	91.0%
<i>Recurrent SubProgrammes</i>						
09 Transparency, Accountability and Anti- Corruption	1.24	0.99	0.75	79.9%	60.3%	75.5%
10 Specialised and Other Investigations	2.92	3.56	2.46	122.0%	84.3%	69.1%
11 Decentralised Anti-Corruption Interventions	12.97	10.79	10.58	83.1%	81.5%	98.1%
12 Prosecutions and Civil Litigations	2.76	2.23	2.14	80.8%	77.6%	96.0%
13 Enforcement of Leadership Code of Conduct	2.22	1.79	1.63	80.7%	73.4%	90.9%
14 Education and Prevention of Corruption	1.82	1.45	1.38	79.8%	75.8%	95.0%
Program 1414 Ombudsman	2.22	1.76	1.29	79.5%	58.1%	73.1%
<i>Recurrent SubProgrammes</i>						
16 Management and Resolution of Complaints	1.15	0.90	0.81	78.6%	70.4%	89.5%
17 Systemic Interventions	1.07	0.86	0.48	80.4%	45.0%	56.0%
Total for Vote	53.48	40.03	33.16	74.9%	62.0%	82.8%

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Highlights of Vote Performance

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	--------------------	----------	-------	----------------------	-------------------	--------------------

Vote:103 Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 12 General Administration and Support Services			
Recurrent Programmes			
Subprogram: 04 General Administration and Management			
Outputs Provided			
Output: 01 Administration & Support services			

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
IG Policies and procedures developed and reviewed periodically. Human Resource Policies, Systems Procedures and Practices reviewed and implemented.	The IG is implementing the recommendations of the ODA. Interviews for Directors and Managers were conducted and successful candidates deployed. The interviews for Supervisor positions were conducted and staff are yet to be deployed. The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	569,133
		211104 Statutory salaries	4,081,447
		212101 Social Security Contributions	516,189
		213001 Medical expenses (To employees)	320,000
		213002 Incapacity, death benefits and funeral expenses	14,000
		213004 Gratuity Expenses	1,639,197
		221001 Advertising and Public Relations	45,189
		221003 Staff Training	12,490
		221004 Recruitment Expenses	3,000
		221006 Commissions and related charges	178,641
		221007 Books, Periodicals & Newspapers	40,425
		221008 Computer supplies and Information Technology (IT)	107,971
		221009 Welfare and Entertainment	71,590
		221010 Special Meals and Drinks	29,813
		221011 Printing, Stationery, Photocopying and Binding	71,581
		221012 Small Office Equipment	11,269
		221017 Subscriptions	6,596
		222001 Telecommunications	138,050
		222002 Postage and Courier	6,720
		222003 Information and communications technology (ICT)	122,483
		223003 Rent – (Produced Assets) to private entities	1,672,308
		223004 Guard and Security services	342,349
		223005 Electricity	92,500
		223006 Water	8,012
		224004 Cleaning and Sanitation	77,010
		227001 Travel inland	74,340
		227004 Fuel, Lubricants and Oils	130,498
		228001 Maintenance - Civil	22,820
		228002 Maintenance - Vehicles	56,645
		228003 Maintenance – Machinery, Equipment & Furniture	29,987
		282101 Donations	7,572

Reasons for Variation in performance

The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Total 10,499,821

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Wage Recurrent	4,081,447
		Non Wage Recurrent	6,418,374
		AIA	0
		Total For SubProgramme	10,499,821
		Wage Recurrent	4,081,447
		Non Wage Recurrent	6,418,374
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

Completion of Phase 1 of IG Head office Building.	The construction work has reached level of the super structure level three. The project is behind schedule and the IG has resolved this by developing a recovery plan which is monitored every 2 weeks to ensure that timelines/milestones are adhered to	Item	Spent
		312101 Non-Residential Buildings	2,009,227

Reasons for Variation in performance

Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies

Total	2,009,227
GoU Development	2,009,227
External Financing	0
AIA	0
Total For SubProgramme	2,009,227
GoU Development	2,009,227
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

230 IG staff trained on the new Performance Management Framework and appraised.	The IG trained Directors and Managers in Customer care management (42) and 15 Staff of Directorates of Special Investigations in Financial Analysis and profiling to improve on their analytical skills	Item	Spent
		221003 Staff Training	99,931

Reasons for Variation in performance

The COVID pandemic restricted gatherings and trainings thus affecting IG in this result area

Total	99,931
--------------	---------------

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		GoU Development	99,931
		External Financing	0
		AIA	0

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

		Item	Spent
One Station wagon procured	The IG procured 4 vehicles and they were delivered in quarter 3. One station wagon was procured using Government of Uganda funds ; two Landcruiser vehicles and one pick up double cabin were bought using DANIDA funds	312201 Transport Equipment	286,357

Reasons for Variation in performance

The availability of funding from DANIDA project led IG to acquire more vehicles than originally planned

Total	286,357
GoU Development	286,357
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

		Item	Spent
Two Heavy duty printers and 15 Computers procured	The procurement was completed and the equipment was delivered in quarter 3.	312213 ICT Equipment	25,252

Reasons for Variation in performance

This was according to plan

Total	25,252
GoU Development	25,252
External Financing	0
AIA	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

		Item	Spent
Assorted executive office chairs, tables, decks and filing cabinets .	The procurement process is still on going and will be completed in quarter 4. The delay was due to COVID 19.	312203 Furniture & Fixtures	5,762

Reasons for Variation in performance

This was affected by the COVID 19 pandemic that affected operations

Total	5,762
GoU Development	5,762
External Financing	0
AIA	0
Total For SubProgramme	417,302
GoU Development	417,302
External Financing	0
AIA	0

Program: 13 Anti-Corruption

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
------------------------	-----------------------------------------------	--------------------------------------------------------------------------------------	---------------

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Item	Spent
Train 10000 Community Monitoring Groups, Inspect 2400 Projects, Resolve 80% of grievances timely , make and follow up on 100% recommendations.	The number of citizens trained to monitor Government projects was 7436, resolved 63 grievances of which 32% were resolved timely, 166 reports were produced and inspected 1212 projects; NUSAF III, DRDIP, PHC, URF , UGIFT , SFG DWSC, DDEG. The Inspections led to recovery of UGX 70,570,500 to other Institutions and streamlining of beneficiaries within the NUSAF MIS.	211103 Allowances (Inc. Casuals, Temporary)	75,674
		211104 Statutory salaries	407,447
		212101 Social Security Contributions	24,465
		213004 Gratuity Expenses	243,114

Reasons for Variation in performance

There is reluctance of contractors to attend exit meetings after conducting monitoring and inspections and Covid 19 pandemic affected IG operations as there were restrictions on public gatherings and meetings.

Total	750,699
Wage Recurrent	407,447
Non Wage Recurrent	343,252
AIA	0
Total For SubProgramme	750,699
Wage Recurrent	407,447
Non Wage Recurrent	343,252
AIA	0

Recurrent Programmes

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Investigate 12 High Profile cases and 183 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	<p>The IG registered 419 complaints during Q3 of which 168 were at Head Office while 251 were registered across the various Regional offices. 285 of the above complaints were received from Males, 60 from females, 8 from Groups while 66 were from anonymous sources. In addition, of the complaints received during the reporting quarter, 349 were sanctioned for investigation, 40 were referred and 29 were rejected while decisions were yet to be taken on one case.</p> <p>Given that 756 complaints were received during the half year, the total number of complaints received by the IG at end of the third quarter is therefore 1175.</p> <p>The Directorate of Special Investigations investigated and concluded 2 cases while III concluded 3 during Q3 hence attaining 10 (83%) high profile cases out of the cumulative target of 9 for the third quarter. The sum of money investigated in the Q3 cases was UGX 4,962,045,290 and these were particularly in MoLG, UNRA and NEMA. The cases investigated during all three quarters were in KCCA, Ministry of Gender Labor and social development, MoLG, NMS, NIRA and DCIC. Owing to the Q3 investigations above, UGX 500,308,750 was recommended for recovery during Q1, UGX. 572,575,034 in Q2 and UGX 759,382,945 hence a total of UGX1,832,266,729 during the three quarters.</p> <p>The DSI completed 18 other corruption cases during Q3 while III concluded 13 hence 31. Given that 27 cases had been completed during the half year, the cumulative achievement for Q3 is therefore 58 (42%) out of a targeted 137.</p> <p>III also carried out vetting of 3 people for a high-level position in Government entity. Furthermore, 12 staff were investigated and reports issued.</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>211104 Statutory salaries</p> <p>212101 Social Security Contributions</p> <p>213004 Gratuity Expenses</p> <p>224003 Classified Expenditure</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>Spent</p> <p>157,816</p> <p>889,745</p> <p>89,901</p> <p>460,661</p> <p>74,569</p> <p>404,809</p> <p>383,877</p>

Reasons for Variation in performance

The COVID 19 pandemic affected IG performance as it restricted travels for investigations.

Total	2,461,378
Wage Recurrent	889,745
Non Wage Recurrent	1,571,633

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	2,461,378
		Wage Recurrent	889,745
		Non Wage Recurrent	1,571,633
		AIA	0

Recurrent Programmes

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 500 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 468 Ombudsman cases.

A total of 580 cases were investigated and concluded in the various Local Governments; which is 154% out of a target of 375. The cases are abuse of office, forgery, embezzlement, bribery, misappropriation of funds, false accounting, false claims, uttering false documents, extortion, causing financial loss and nepotism. Resulting from the above, 14 cases recommended prosecution of culprits, 30 investigation cases recommended recovery of funds worth UGX 148,513,459, 123 recommended for administrative action while 180 cases did not generate sufficient proof for further action and were henceforth dropped. The Directorate carried out 14 arrests during the reporting quarter. 6 corruption cases were referred to be handled by other Institutions, 8 were dismissed while 1332 were still ongoing by close of the reporting period. The Directorate of Anti-corruption followed up 589 recommendations of which 330 were implemented out of a total 974. UGX. 76,562,060 was recovered, 3 public officers were dismissed, 6 were reprimanded, and 2 were interdicted while 19 were submitted to their different commissions for disciplinary actions.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	823,553
211104 Statutory salaries	5,609,885
212101 Social Security Contributions	606,279
213004 Gratuity Expenses	2,253,635
223003 Rent – (Produced Assets) to private entities	347,774
227001 Travel inland	938,693

Reasons for Variation in performance

Delay by Government agencies to provide responses on cases under investigation and to implement IG recommendations affects IG performance

Total	10,579,818
Wage Recurrent	5,609,885
Non Wage Recurrent	4,969,933
AIA	0
Total For SubProgramme	10,579,818

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Wage Recurrent	5,609,885
		Non Wage Recurrent	4,969,933
		AIA	0

Recurrent Programmes

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Prosecution of 50 corruption cases Conviction 75% and Conclude 12 Judicial Review Cases.	The IG prosecuted and concluded 29 cases, obtained 12 convictions; 6 acquittals and 10 withdraws and one case was abetted. The conviction rate was 41.3%. Total recoveries were UGX 1,724,359,767. Two (2) judgements were given in favour of IG and 7 opinions to Management 9 new cases were registered during the quarter and 54 cases were still ongoing in courts of first instance while 34 were before Appellate courts by end of the Quarter and registered one case at the ACD during the reporting period.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	172,358
		211104 Statutory salaries	1,332,017
		212101 Social Security Contributions	103,862
		213004 Gratuity Expenses	532,198

Reasons for Variation in performance

Most of the courts in Uganda do not have provision ICT services where hearings can be done and concluded online. This affected hearing of cases where physical appearance by parties in courts of law could not go on due to COVID 19 guidelines and SOPS issued by Ministry of Health

Total	2,140,434
Wage Recurrent	1,332,017
Non Wage Recurrent	808,417
AIA	0
Total For SubProgramme	2,140,434
Wage Recurrent	1,332,017
Non Wage Recurrent	808,417
AIA	0

Recurrent Programmes

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Verification of 320 leaders and investigate 25 breaches of the code. Compliance rate of leaders of 95%.	Concluded 303 verifications and 6 investigations into breaches of the Leadership code. The IG has received 18,069 Declarations out of 25,000 expected to declare.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	141,978
		211104 Statutory salaries	976,912
		212101 Social Security Contributions	83,558
		213004 Gratuity Expenses	428,158

Reasons for Variation in performance

Delayed responses from leaders, banks and land registry and inadequate information provided affects IG performance.

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Total	1,630,606
		Wage Recurrent	976,912
		Non Wage Recurrent	653,694
		AIA	0
		Total For SubProgramme	1,630,606
		Wage Recurrent	976,912
		Non Wage Recurrent	653,694
		AIA	0

Recurrent Programmes

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

		Item	Spent
24 partnerships and collaboration networks established	The IG conducted 9 sensitization workshops, 4 radio talk shows and 1	211103 Allowances (Inc. Casuals, Temporary)	111,210
24 initiatives implemented through partnerships with Government institutions	Television show. 4 partnership and collaboration network was established and 3 initiatives were implemented	211104 Statutory salaries	887,519
4 collaboration initiatives with non-State Actors	through partnerships with Government institutions	212101 Social Security Contributions	68,899
		213004 Gratuity Expenses	314,154

Reasons for Variation in performance

The activities were affected by the COVID 19 pandemic since they involve a lot of interaction with members of the public

	Total	1,381,782
	Wage Recurrent	887,519
	Non Wage Recurrent	494,263
	AIA	0
	Total For SubProgramme	1,381,782
	Wage Recurrent	887,519
	Non Wage Recurrent	494,263
	AIA	0

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Resolve 150 Ombudsman complaints, support 10 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 155 ombudsman complaints in MDAs and 355 complaints and 2 systemic intervention. No ombudsman cases were resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	68,364
		211104 Statutory salaries	472,928
		212101 Social Security Contributions	38,170
		213004 Gratuity Expenses	153,600
		227004 Fuel, Lubricants and Oils	63,117
		228002 Maintenance - Vehicles	9,711

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG

Total	805,889
Wage Recurrent	472,928
Non Wage Recurrent	332,961
AIA	0
Total For SubProgramme	805,889
Wage Recurrent	472,928
Non Wage Recurrent	332,961
AIA	0

Recurrent Programmes

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Investigate and complete 150 complaints 10 systemic investigations completed and 5 MDA/LGs supported.	The IG resolved 155 ombudsman complaints in MDAs and 355 complaints and 2 systemic intervention. No ombudsman cases were resolved using ADR.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 227001 Travel inland	Spent 68,364 355,736 38,170 20,904

Number of complaints investigated,
number of systemic investigations
completed and number of MDA/LGs
supported.

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG.

	Total	483,174
	Wage Recurrent	355,736
	Non Wage Recurrent	127,438
	AIA	0
	Total For SubProgramme	483,174
	Wage Recurrent	355,736
	Non Wage Recurrent	127,438
	AIA	0
	GRAND TOTAL	33,160,133
	Wage Recurrent	15,013,637
	Non Wage Recurrent	15,719,966
	GoU Development	2,426,530
	External Financing	0
	AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
----------------------------	------------------------------------	---------------------------------------------------------	------------------

Program: 12 General Administration and Support Services

Recurrent Programmes

Subprogram: 04 General Administration and Management

Outputs Provided

Output: 01 Administration & Support services

The IG will continue to implement the recommendations of ODA. Restructuring is awaiting appointment of the substantive IGG.

The IG is implementing the recommendations of the ODA. Interviews for Directors and Managers were conducted and successful candidates deployed. The interviews for Supervisor positions were conducted and staff are yet to be deployed. The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	189,711
211104 Statutory salaries	1,328,719
212101 Social Security Contributions	329,307
213002 Incapacity, death benefits and funeral expenses	8,000
221001 Advertising and Public Relations	23,735
221003 Staff Training	8,300
221006 Commissions and related charges	55,486
221007 Books, Periodicals & Newspapers	9,655
221008 Computer supplies and Information Technology (IT)	31,507
221010 Special Meals and Drinks	9,938
221011 Printing, Stationery, Photocopying and Binding	6,292
221012 Small Office Equipment	3,663
221017 Subscriptions	5,125
222001 Telecommunications	26,719
222003 Information and communications technology (ICT)	48,257
223003 Rent – (Produced Assets) to private entities	557,436
223004 Guard and Security services	127,510
223005 Electricity	37,500
223006 Water	2,671
224004 Cleaning and Sanitation	23,310
227001 Travel inland	27,809
227004 Fuel, Lubricants and Oils	45,850
228001 Maintenance - Civil	5,000
228002 Maintenance - Vehicles	2,124
228003 Maintenance – Machinery, Equipment & Furniture	18,700
282101 Donations	3,428

Reasons for Variation in performance

The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Total 2,935,751

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	1,328,719
		Non Wage Recurrent	1,607,031
		AIA	0
		Total For SubProgramme	2,935,751
		Wage Recurrent	1,328,719
		Non Wage Recurrent	1,607,031
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

		Item	Spent
The ground floor has been completed. Erecting columns and retainer concrete walls for the building	The construction work has reached level of the super structure level three. The project is behind schedule and the IG has resolved this by developing a recovery plan which is monitored every 2 weeks to ensure that timelines/milestones are adhered to	312101 Non-Residential Buildings	1,108,623

Reasons for Variation in performance

Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies

Total	1,108,623
GoU Development	1,108,623
External Financing	0
AIA	0
Total For SubProgramme	1,108,623
GoU Development	1,108,623
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

		Item	Spent
50 IG staff trained on the new Performance Management Framework and appraised.	The IG trained Directors and Managers in Customer care management (42) and 15 Staff of Directorates of Special Investigations in Financial Analysis and profiling to improve on their analytical skills	221003 Staff Training	16,900

Reasons for Variation in performance

The COVID pandemic restricted gatherings and trainings thus affecting IG in this result area

Total	16,900
GoU Development	16,900

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		External Financing	0
		AIA	0

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

One Station wagon procured	The IG procured 4 vehicles and they were delivered in quarter 3. One station wagon was procured using Government of Uganda funds ; two Landcruiser vehicles and one pick up double cabin were bought using DANIDA funds	Item	Spent
		312201 Transport Equipment	286,357

Reasons for Variation in performance

The availability of funding from DANIDA project led IG to acquire more vehicles than originally planned

Total	286,357
GoU Development	286,357
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Two Heavy duty printers and 15 Computers procured	The procurement was completed and the equipment was delivered in quarter 3.	Item	Spent
		312213 ICT Equipment	12,626

Reasons for Variation in performance

This was according to plan

Total	12,626
GoU Development	12,626
External Financing	0
AIA	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

Furniture will be delivered in q3.	The procurement process is still on going and will be completed in quarter 4. The delay was due to COVID 19.	Item	Spent
		312203 Furniture & Fixtures	3,582

Reasons for Variation in performance

This was affected by the COVID 19 pandemic that affected operations

Total	3,582
GoU Development	3,582
External Financing	0
AIA	0
Total For SubProgramme	319,465
GoU Development	319,465
External Financing	0
AIA	0

Program: 13 Anti-Corruption

Recurrent Programmes

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---------------------------------------------------------	---------------

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Item	Spent
Train 2500 Community Monitoring Groups, Inspect 600 Projects, Resolve 20% of grievances timely, make and follow up on 100% recommendations.	The number of citizens trained to monitor Government projects was 2536, resolved 63 grievances of which 40% were resolved timely, no reports were produced and inspected 400 projects; NUSAF III (241), DRDIP (123), PHC (17), URF (6), UGIFT (4), SFG (5), DWSC (2), DDEG (2). The Inspections led to recovery of UGX 70,570,500 to other Institutions and streamlining of beneficiaries within the NUSAF MIS.	211103 Allowances (Inc. Casuals, Temporary)	25,225

Reasons for Variation in performance

There is reluctance of contractors to attend exit meetings after conducting monitoring and inspections and Covid 19 pandemic affected IG operations as there were restrictions on public gatherings and meetings.

Total	25,225
Wage Recurrent	0
Non Wage Recurrent	25,225
AIA	0
Total For SubProgramme	25,225
Wage Recurrent	0
Non Wage Recurrent	25,225
AIA	0

Recurrent Programmes

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Item	Spent
Investigate 3 High Profile cases and 45 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	Investigated and completed 5 High profile cases and 31 other corruption cases and recommended UGX 759,974,600 for recovery of which UGX 205,000,000 was recovered.	211103 Allowances (Inc. Casuals, Temporary)	52,605
		211104 Statutory salaries	282,018
		224003 Classified Expenditure	25,500
		227004 Fuel, Lubricants and Oils	309,501
		228002 Maintenance - Vehicles	298,527

Reasons for Variation in performance

The COVID 19 pandemic affected IG performance as it restricted travels for investigations.

Total	968,151
Wage Recurrent	282,018
Non Wage Recurrent	686,133
AIA	0
Total For SubProgramme	968,151
Wage Recurrent	282,018

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	686,133
		AIA	0

Recurrent Programmes

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 125 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 117 Ombudsman cases.	The directorate investigated and completed 127 corruption cases, followed up on 60% of IG recommendations	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	274,518
		211104 Statutory salaries	1,855,348
		212101 Social Security Contributions	331,373
		223003 Rent – (Produced Assets) to private entities	176,020
		227001 Travel inland	720,934

Reasons for Variation in performance

Delay by Government agencies to provide responses on cases under investigation and to implement IG recommendations affects IG performance

Total	3,358,193
Wage Recurrent	1,855,348
Non Wage Recurrent	1,502,845
AIA	0
Total For SubProgramme	3,358,193
Wage Recurrent	1,855,348
Non Wage Recurrent	1,502,845
AIA	0

Recurrent Programmes

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Prosecution of 12 corruption cases Conviction 75% and Conclude 3 Judicial Review Cases.	The IG prosecuted and concluded 6 cases, obtained 2 convictions; 1 acquittal and 3 withdraws. The underperformance is largely attributed to the Covid-19 which slowed down court processes. 9 new cases were registered during the quarter and 54 cases were still ongoing in courts of first instance while 34 were before Appellate courts by end of the Quarter and registered one case at the ACD during the reporting period. The conviction rate 41.3%, no judgement was given in favour of IG, and recovered UGX 335,118,987	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	57,453
		211104 Statutory salaries	438,289

Reasons for Variation in performance

Most of the courts in Uganda do not have provision ICT services where hearings can be done and concluded online. This affected hearing of cases where physical appearance by parties in courts of law could not go on due to COVID 19 guidelines and SOPS issued by Ministry of Health

Total	495,742
--------------	----------------

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	438,289
		Non Wage Recurrent	57,453
		AIA	0
		Total For SubProgramme	495,742
		Wage Recurrent	438,289
		Non Wage Recurrent	57,453
		AIA	0

Recurrent Programmes

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Verification of 80 leaders and investigate 6 breaches of the code. Compliance rate of leaders of 95%.	Concluded 21 verifications and 2 investigations into breaches of the Leadership code. The IG has received 18,069 Declarations out of 25,000 expected to declare.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	47,326
		211104 Statutory salaries	257,901

Reasons for Variation in performance

Delayed responses from leaders, banks and land registry and inadequate information provided affects IG performance.

Total	305,227
Wage Recurrent	257,901
Non Wage Recurrent	47,326
AIA	0
Total For SubProgramme	305,227
Wage Recurrent	257,901
Non Wage Recurrent	47,326
AIA	0

Recurrent Programmes

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

6 partnerships and collaboration networks established 6 initiatives implemented through partnerships with Government institutions 1 collaboration initiatives with non-State Actors	The IG conducted 4 sensitization workshops, 4 radio talk shows and 1 Television show. No partnership and collaboration network was established and 2 initiatives were implemented through partnerships with Government institutions	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	37,070
		211104 Statutory salaries	296,066

Reasons for Variation in performance

The activities were affected by the COVID 19 pandemic since they involve a lot of interaction with members of the public

Total	333,136
Wage Recurrent	296,066
Non Wage Recurrent	37,070

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	333,136
		Wage Recurrent	296,066
		Non Wage Recurrent	37,070
		AIA	0

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

		Item	Spent
Resolve 37 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 23 ombudsman complaints central government and 61 cases in local government and 1 systemic intervention. No ombudsman cases were resolved using ADR.	211103 Allowances (Inc. Casuals, Temporary)	22,788
		211104 Statutory salaries	363,469
		213004 Gratuity Expenses	153,600
		227004 Fuel, Lubricants and Oils	39,199

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG

Total	579,056
Wage Recurrent	363,469
Non Wage Recurrent	215,587
AIA	0
Total For SubProgramme	579,056
Wage Recurrent	363,469
Non Wage Recurrent	215,587
AIA	0

Recurrent Programmes

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

		Item	Spent
Investigate and complete 37 complaints 2 systemic investigations completed and 1 MDA/LGs supported. Number of complaints investigated, number of systemic investigations completed and number of MDA/LGs supported.	The IG resolved 23 ombudsman complaints central government and 61 cases in local government and 1 systemic intervention. No ombudsman cases were resolved using ADR.	211103 Allowances (Inc. Casuals, Temporary)	22,788
		211104 Statutory salaries	136,438

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG.

Total	159,226
Wage Recurrent	136,438
Non Wage Recurrent	22,788
AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total For SubProgramme	159,226
		Wage Recurrent	136,438
		Non Wage Recurrent	22,788
		AIA	0
		GRAND TOTAL	10,587,794
		Wage Recurrent	4,958,247
		Non Wage Recurrent	4,201,458
		GoU Development	1,428,088
		External Financing	0
		AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
-----------------------	----------------------------------------	-------------------------------------------------------------------------------------------------------------

Program: 12 General Administration and Support Services

Recurrent Programmes

Subprogram: 04 General Administration and Management

Outputs Provided

Output: 01 Administration & Support services

The IG will continue to implement the recommendations of ODA. Restructuring is awaiting appointment of the substantive IGG.

Item	Balance b/f	New Funds	Total
211104 Statutory salaries	47,645	0	47,645
213002 Incapacity, death benefits and funeral expenses	6,250	0	6,250
221003 Staff Training	10	0	10
221004 Recruitment Expenses	6,375	0	6,375
221006 Commissions and related charges	26,448	0	26,448
221007 Books, Periodicals & Newspapers	18,275	0	18,275
221008 Computer supplies and Information Technology (IT)	14,827	0	14,827
221011 Printing, Stationery, Photocopying and Binding	37,830	0	37,830
221012 Small Office Equipment	143	0	143
221017 Subscriptions	30,361	0	30,361
222001 Telecommunications	49,437	0	49,437
222002 Postage and Courier	3,360	0	3,360
222003 Information and communications technology (ICT)	9,083	0	9,083
223001 Property Expenses	1,275	0	1,275
223004 Guard and Security services	151	0	151
224004 Cleaning and Sanitation	3,540	0	3,540
227001 Travel inland	38,160	0	38,160
227004 Fuel, Lubricants and Oils	1,051	0	1,051
228001 Maintenance - Civil	3,910	0	3,910
228002 Maintenance - Vehicles	35,825	0	35,825
228003 Maintenance – Machinery, Equipment & Furniture	6,640	0	6,640
Total	340,597	0	340,597
Wage Recurrent	47,645	0	47,645
Non Wage Recurrent	292,952	0	292,952
AIA	0	0	0

Development Projects

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Revised Workplan

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

The contractor will complete the ground and the first floor of the IG Building.	Item	Balance b/f	New Funds	Total
	312101 Non-Residential Buildings	4,007,515	0	4,007,515
	Total	4,007,515	0	4,007,515
	<i>GoU Development</i>	<i>4,007,515</i>	<i>0</i>	<i>4,007,515</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

na	Item	Balance b/f	New Funds	Total
	221003 Staff Training	69	0	69
	Total	69	0	69
	<i>GoU Development</i>	<i>69</i>	<i>0</i>	<i>69</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

na	Item	Balance b/f	New Funds	Total
	312201 Transport Equipment	13,643	0	13,643
	Total	13,643	0	13,643
	<i>GoU Development</i>	<i>13,643</i>	<i>0</i>	<i>13,643</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Output: 76 Purchase of Office and ICT Equipment, including Software

na	Item	Balance b/f	New Funds	Total
	312213 ICT Equipment	67,961	0	67,961
	Total	67,961	0	67,961
	<i>GoU Development</i>	<i>67,961</i>	<i>0</i>	<i>67,961</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Revised Workplan

Output: 78 Purchase of Office and Residential Furniture and Fittings

na	Item	Balance b/f	New Funds	Total
	312203 Furniture & Fixtures	94,238	0	94,238
	Total	94,238	0	94,238
	<i>GoU Development</i>	<i>94,238</i>	<i>0</i>	<i>94,238</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Program: 13 Anti-Corruption

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Train 1500 Community Monitoring Groups, Inspect 300 Projects, Resolve 20% of grievances timely , make and follow up on 100% recommendations.	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	204,950	0	204,950
	212101 Social Security Contributions	38,357	0	38,357
	Total	243,306	0	243,306
	<i>Wage Recurrent</i>	<i>204,950</i>	<i>0</i>	<i>204,950</i>
	<i>Non Wage Recurrent</i>	<i>38,357</i>	<i>0</i>	<i>38,357</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Investigate 3 High Profile cases and 45 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	270,647	0	270,647
	212101 Social Security Contributions	44,950	0	44,950
	224003 Classified Expenditure	639	0	639
	227004 Fuel, Lubricants and Oils	545,669	0	545,669
	228002 Maintenance - Vehicles	238,227	0	238,227
	Total	1,100,132	0	1,100,132
	<i>Wage Recurrent</i>	<i>270,647</i>	<i>0</i>	<i>270,647</i>
	<i>Non Wage Recurrent</i>	<i>829,485</i>	<i>0</i>	<i>829,485</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Revised Workplan

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 125 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 117 Ombudsman cases.	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	66,958	0	66,958
	212101 Social Security Contributions	70,985	0	70,985
	223003 Rent – (Produced Assets) to private entities	3,909	0	3,909
	227001 Travel inland	66,524	0	66,524
	Total	208,375	0	208,375
	Wage Recurrent	66,958	0	66,958
	Non Wage Recurrent	141,417	0	141,417
	AIA	0	0	0

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Prosecution of 8 corruption cases Conviction 75% and Conclude 3 Judicial Review Cases.	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	8,575	0	8,575
	212101 Social Security Contributions	80,000	0	80,000
	Total	88,575	0	88,575
	Wage Recurrent	8,575	0	8,575
	Non Wage Recurrent	80,000	0	80,000
	AIA	0	0	0

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Verification of 80 leaders and investigate 6 breaches of the code. Compliance rate of leaders of 95%.	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	101,605	0	101,605
	212101 Social Security Contributions	61,395	0	61,395
	Total	162,999	0	162,999
	Wage Recurrent	101,605	0	101,605
	Non Wage Recurrent	61,395	0	61,395
	AIA	0	0	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Revised Workplan

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

6 partnerships and collaboration networks established 6 initiatives implemented through partnerships with Government institutions 1 collaboration initiatives with non-State Actors	Item	Balance b/f	New Funds	Total
	212101 Social Security Contributions	34,449	0	34,449
	213004 Gratuity Expenses	38,179	0	38,179
	Total	72,629	0	72,629
	Wage Recurrent	0	0	0
	Non Wage Recurrent	72,629	0	72,629
	AIA	0	0	0

Development Projects

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 37 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	23,057	0	23,057
	212101 Social Security Contributions	19,085	0	19,085
	213004 Gratuity Expenses	43,300	0	43,300
	227004 Fuel, Lubricants and Oils	2,635	0	2,635
	228002 Maintenance - Vehicles	6,223	0	6,223
	Total	94,299	0	94,299
	Wage Recurrent	23,057	0	23,057
	Non Wage Recurrent	71,242	0	71,242
	AIA	0	0	0

Vote:103 Inspectorate of Government (IG)

QUARTER 4: Revised Workplan

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 37 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	Item	Balance b/f	New Funds	Total
	211104 Statutory salaries	140,249	0	140,249
	212101 Social Security Contributions	19,085	0	19,085
	213004 Gratuity Expenses	196,900	0	196,900
	227001 Travel inland	24,096	0	24,096
	Total	380,329	0	380,329
	Wage Recurrent	140,249	0	140,249
	Non Wage Recurrent	240,080	0	240,080
	AIA	0	0	0

Development Projects

GRAND TOTAL	6,874,667	0	6,874,667
Wage Recurrent	863,684	0	863,684
Non Wage Recurrent	1,827,558	0	1,827,558
GoU Development	4,183,425	0	4,183,425
External Financing	0	0	0
AIA	0	0	0