

Vote:112

Ethics and Integrity

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	2.584	1.938	1.926	75.0%	74.5%	99.4%
	Non Wage	5.930	4.190	4.056	70.7%	68.4%	96.8%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		8.513	6.128	5.982	72.0%	70.3%	97.6%
Total GoU+Ext Fin (MTEF)		8.513	6.128	5.982	72.0%	70.3%	97.6%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		8.513	6.128	5.982	72.0%	70.3%	97.6%
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		8.513	6.128	5.982	72.0%	70.3%	97.6%
Total Vote Budget Excluding Arrears		8.513	6.128	5.982	72.0%	70.3%	97.6%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1452 Ethics and Integrity	8.51	6.13	5.98	72.0%	70.3%	97.6%
Total for Vote	8.51	6.13	5.98	72.0%	70.3%	97.6%

Matters to note in budget execution

1. Freezing of key expenditure items termed as Consumptive Expenditures yet they are key in the execution of critical planned activities
2. Experienced budget cuts coupled with freezing of made of key activities made implementation of planned activities very difficult
3. The effects and consequences of COVID 19 Pandemic crippled the physical execution of critical planned activities hence hampering our performance in the quarter as opposed to planned activities.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
Program 1452 Ethics and Integrity

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0.076 Bn Shs	<i>SubProgram/Project :01 General Administration and Support Services</i>
Reason:	
<i>Items</i>	
38,436,000.000 UShs	213004 Gratuity Expenses
Reason:	This amount has been spent
18,702,082.000 UShs	223005 Electricity
Reason:	UMEME Invoicing usually delays, but this money has been paid to UMEME
18,507,973.000 UShs	212102 Pension for General Civil Service
Reason:	There were delays in accessing online payroll. This amount has now been spent
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Ethics and Integrity			
Responsible Officer: Permanent Secretary			
Programme Outcome: National Ethical Values (NEVs) mainstreamed in public			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	70%	60%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	18%	10%

Table V2.2: Key Vote Output Indicators*

Programme : 52 Ethics and Integrity			
Sub Programme : 01 General Administration and Support Services			
KeyOutPut : 05 DEI Support Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No of final accounts made	Number	3	2
Level of implementation of the Vote Strategic Plan	Percentage	87%	78%

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Sub Programme : 02 Ethics			
KeyOutPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	40	16
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	4
No of LGs where IEC Materials on NEVs are popularised	Number	120	60
No of media programs conducted	Number	8	6
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	20	33
Sub Programme : 03 Law, Policy Formulation and Dissemination			
KeyOutPut : 01 Formulation and monitoring of Policies, laws and strategies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No. of dissemination workshops equitably conducted on anti-corruption Laws and policies	Number	40	2
No of consultative workshops equitably conducted in the development of Anti-corruption laws and policies	Number	12	44
No.of sessions on implementation of Regional and International Legal Instruments participated in, taking social inclusion into account.	Number	4	2
Sub Programme : 04 Internal Audit Department			
KeyOutPut : 09 Internal Management Controls			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No. of Internal Audits reports prepared	Number	4	8
Sub Programme : 05 Religious Affairs			
KeyOutPut : 06 Harmonisation of Religious Organisations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
Data Management System in Place	Text	70%	30%
Janani Luwum Day commemorated (Annually)	Text	1	1
Sub Programme : 06 Coordination of National Anti-Corruption Strategies (NACS)			
KeyOutPut : 04 National Anti Corruption Strategy Coordinated			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No. of Reports	Number	1	3

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No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	4	2
No of Consultative meetings held.	Number	1	0
Sub Programme : 07 Pornography Control Committee (PCC)			
KeyOutPut : 07 Elimination of Pornography			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No of public awareness campaigns	Number	12	5
No of Pornographic objects destroyed	Number	4	0
No. of Pornography offenders apprehended and Prosecuted	Number	4	0
Sub Programme : 09 Information and Communication			
KeyOutPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No of LGs where IEC Materials on NEVs are popularised	Number	40	60
No of media programs conducted	Number	10	6

Performance highlights for the Quarter

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- i. Two consultative meetings on the Leadership Code (Amendment) Bill, 2020 were conducted. The Leadership Code (Amendment) Bill 2020 was debated and passed by Parliament on 18th March 2021. The Leadership Code (Amendment) Act 2021 was printed, and is pending Assent by His Excellency the President.
- ii. Two consultative meetings on the Proceeds of Crime Law were conducted with Public Officers in the Districts of Kabarole, Bunyangabu, Kasese, Kyenjojo, Ntoroko and Kalangala Districts. It involved Public Officers of all ranks, including Police Officers.
- iii. Two workshops to disseminate the Zero Tolerance to Corruption Policy (ZTTCP) were conducted. Participants were from the various categories of Stakeholders in the fight against corruption, including MDAs, Religious and Faith Organisations, Civil Society Organisations, Development Partners and the Media. Dissemination was also done in Kween, Kapchorwa, Sironko, Bulamburi and Bukwo districts.
- iv. National Ethical Values (NEVs) were disseminated in sixteen (16) Secondary schools. NEVs have been embraced by the school administrators and they are being taught using various methods in the teaching and learning environment.
- v. Capacity building workshops for members of the District Integrity Promotion Forums (DIPFs) were conducted in Nwoya, Bulisa and Buvuma District Local governments. The DIPF Terms of Reference were presented to the members as their working document in the course of executing the forum work.
- vi. Coordinated commemoration of St. Janine Luwum Day
- vii. Supported operationalization of the Leadership Code Tribunal
- viii. DEI continued with the process of developing a Database of Religious and Faith Organizations (RFOs) in Uganda. DEI engaged a number of stakeholders during data collection exercise.
- ix. The DEI through her Department of Religious Affairs mobilized Religious and Faith Organizations and other stakeholders and sensitized them in the fight against corruption and offshoots of moral decadence through Information, Education and Communication (IEC) Strategy.
- x. Awareness about the Anti-pornography Act 2014 and Regulation was created with Uganda police force of Kibuli, Kawempe and Luweero. The officers committed to implement the law.
- xi. The National Anti-Corruption Strategy (NACS) was disseminated to stakeholders in 30 districts. Ten districts were also monitored on implementation of NACS.
- xiii. Consultations for the development of DEI Communication Strategy were carried out in fifteen districts

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.51	6.13	5.98	72.0%	70.3%	97.6%
<i>Class: Outputs Provided</i>	8.51	6.13	5.98	72.0%	70.3%	97.6%
145201 Formulation and monitoring of Policies, laws and strategies	0.60	0.23	0.23	38.3%	38.3%	100.0%
145202 Public education and awareness	0.94	0.50	0.50	53.0%	53.0%	100.0%
145204 National Anti Corruption Strategy Coordinated	0.37	0.29	0.28	77.3%	75.3%	97.5%
145205 DEI Support Services	5.53	4.34	4.20	78.5%	76.0%	96.8%
145206 Harmonisation of Religious Organisations	0.42	0.28	0.28	67.7%	67.3%	99.3%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
145207 Elimination of Pornography	0.60	0.46	0.46	76.5%	76.5%	100.0%
145209 Internal Management Controls	0.06	0.04	0.04	59.2%	59.0%	99.8%
Total for Vote	8.51	6.13	5.98	72.0%	70.3%	97.6%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	8.51	6.13	5.98	72.0%	70.3%	97.6%
211101 General Staff Salaries	0.91	0.68	0.68	75.0%	74.4%	99.3%
211102 Contract Staff Salaries	1.68	1.26	1.25	75.0%	74.6%	99.4%
211103 Allowances (Inc. Casuals, Temporary)	1.07	0.98	0.98	91.9%	91.9%	100.0%
212102 Pension for General Civil Service	0.05	0.03	0.02	75.0%	35.1%	46.8%
213001 Medical expenses (To employees)	0.01	0.01	0.01	83.3%	83.3%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.01	0.00	84.0%	80.1%	95.4%
213004 Gratuity Expenses	0.17	0.06	0.02	33.3%	11.2%	33.5%
221001 Advertising and Public Relations	0.11	0.09	0.09	81.8%	81.8%	100.0%
221002 Workshops and Seminars	1.68	0.72	0.72	42.9%	42.9%	100.0%
221003 Staff Training	0.06	0.06	0.06	98.4%	98.4%	100.0%
221007 Books, Periodicals & Newspapers	0.03	0.02	0.02	87.5%	87.5%	100.0%
221008 Computer supplies and Information Technology (IT)	0.07	0.06	0.06	87.9%	87.9%	100.0%
221009 Welfare and Entertainment	0.35	0.24	0.24	68.2%	68.2%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.17	0.15	0.15	92.2%	92.2%	100.0%
221012 Small Office Equipment	0.01	0.01	0.01	100.0%	100.0%	100.0%
221016 IFMS Recurrent costs	0.02	0.02	0.02	90.0%	90.0%	100.0%
221017 Subscriptions	0.02	0.01	0.01	81.7%	81.7%	100.0%
221020 IPPS Recurrent Costs	0.02	0.02	0.02	87.5%	87.5%	100.0%
222001 Telecommunications	0.10	0.08	0.08	82.5%	82.5%	100.0%
222002 Postage and Courier	0.02	0.01	0.01	75.0%	75.0%	100.0%
222003 Information and communications technology (ICT)	0.16	0.13	0.12	81.3%	75.6%	93.1%
223003 Rent – (Produced Assets) to private entities	0.60	0.49	0.45	80.9%	74.3%	91.8%
223004 Guard and Security services	0.01	0.01	0.01	82.1%	82.1%	100.0%
223005 Electricity	0.07	0.06	0.04	78.6%	51.9%	66.0%
224004 Cleaning and Sanitation	0.05	0.04	0.04	75.0%	75.0%	100.0%
225001 Consultancy Services- Short term	0.02	0.02	0.01	75.0%	65.1%	86.8%
227001 Travel inland	0.39	0.35	0.34	89.2%	87.5%	98.1%
227002 Travel abroad	0.08	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.35	0.30	0.30	86.2%	86.2%	99.9%
228002 Maintenance - Vehicles	0.17	0.15	0.15	90.1%	90.1%	100.0%

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228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.02	0.02	87.5%	87.5%	100.0%
228004 Maintenance – Other	0.04	0.04	0.04	92.6%	90.2%	97.4%
Total for Vote	8.51	6.13	5.98	72.0%	70.3%	97.6%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.51	6.13	5.98	72.0%	70.3%	97.6%
<i>Recurrent SubProgrammes</i>						
01 General Administration and Support Services	5.53	4.34	4.20	78.5%	76.0%	96.8%
02 Ethics	0.68	0.30	0.30	44.5%	44.5%	100.0%
03 Law, Policy Formulation and Dissemination	0.60	0.23	0.23	38.3%	38.3%	100.0%
04 Internal Audit Department	0.06	0.04	0.04	59.2%	59.0%	99.8%
05 Religious Affairs	0.42	0.28	0.28	67.7%	67.3%	99.3%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.37	0.29	0.28	77.3%	75.3%	97.5%
07 Pornography Control Committee (PCC)	0.60	0.46	0.46	76.5%	76.5%	100.0%
09 Information and Communication	0.26	0.19	0.19	74.9%	74.9%	100.0%
Total for Vote	8.51	6.13	5.98	72.0%	70.3%	97.6%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Ethics and Integrity			
<i>Recurrent Programmes</i>			
Subprogram: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Output: 05 DEI Support Services			
1. DEI support services provided	1. Cleared rent, paid for electricity, repaired vehicles, paid telephone services, Procured office supplies e.g. stationery, tonner.	Item	Spent
2. Final Accounts prepared by 30th September 2020	2. All DEI facilities were well maintained	211101 General Staff Salaries	676,344
3. DEI BFP FY 2021/22 prepared and submitted by 30th November	3. Bills for cleaning and sanitation, welfare and entertainment, and other items were cleared	211102 Contract Staff Salaries	1,249,203
4. MPS FY 2021/22 submitted to MFPED before 15th March 2021	4. Salary, Pension and Gratuity were paid during the quarter	211103 Allowances (Inc. Casuals, Temporary)	510,095
5. Four Quarterly Performance Reports produced	5. Coordinated commemoration of St. Janine Luwum Day	212102 Pension for General Civil Service	16,289
	6. Provided Support to operations of the Leadership Code Tribunal	213001 Medical expenses (To employees)	9,998
	7. Produced BFP for FY 2021/22 and submitted to MFPED	213002 Incapacity, death benefits and funeral expenses	4,809
	8. Produced the MPS FY 2021/22 and submitted to MFPED, OP and Parliament of Uganda	213004 Gratuity Expenses	19,390
	9. Produced First and Second Quarter Performance reports-FY 2020/21 and submitted to MFPED	221001 Advertising and Public Relations	17,491
	10. Provided financial support to all Sub programs	221003 Staff Training	60,000
	11. Provided Support to all DEI Sub programs	221007 Books, Periodicals & Newspapers	17,500
		221008 Computer supplies and Information Technology (IT)	61,500
		221009 Welfare and Entertainment	183,581
		221011 Printing, Stationery, Photocopying and Binding	57,460
		221012 Small Office Equipment	10,000
		221016 IFMS Recurrent costs	18,000
		221017 Subscriptions	10,000
		221020 IPPS Recurrent Costs	17,500
		222001 Telecommunications	37,500
		222002 Postage and Courier	11,998
		222003 Information and communications technology (ICT)	121,000
		223003 Rent – (Produced Assets) to private entities	445,777
		223004 Guard and Security services	11,500
		223005 Electricity	36,298
		224004 Cleaning and Sanitation	37,500
		227001 Travel inland	183,132
		227004 Fuel, Lubricants and Oils	225,843
		228002 Maintenance - Vehicles	111,750
		228003 Maintenance – Machinery, Equipment & Furniture	17,500
		228004 Maintenance – Other	20,787

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

No variation

Total	4,199,746
Wage Recurrent	1,925,547
Non Wage Recurrent	2,274,199
AIA	0
Total For SubProgramme	4,199,746
Wage Recurrent	1,925,547
Non Wage Recurrent	2,274,199
AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
1. National ethical values (NEVs) Popularized in public and private institutions	1. Conducted thirty one (31) Follow-up meetings with district officials from Bushenyi, Kasese, Nakaseke, Luwero, Nakasongola, Kamuli, Kaliro, Buyende, Namutumba, Iganga, Bugweri, Bugiri, Mayuge, Sironko, Kapchorwa, Kween, Bukedea, Ngora, Manafwa, Bududa, Palisa, Serere, Katakwi, Amolatar, Lira, Alebatong, Kapelebyogo, Soroti, Nwoya, Bulisa and Buvuma with the aim of strengthening the functionality of District Integrity Promotion Forums (DIPFs). DEI team with district officials agreed that i. There is need for continuous follow-up meetings with district officials to strengthen the functionality of DIPFs in local governments. ii. There is need to conduct an Evaluation/Assessment of the performance of the existing DIPFs in local governments.	Item 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 8,500 240,000 7,000 5,000 17,000 7,500 17,000
2. Ethics and Integrity disseminated in MDAs/LGs	2. Four (4) Consultative meetings with Cultural Leaders of Alur, Buruli, Busoga and Bugwere kingdoms on inculcation of moral values were conducted. Cultural Leaders are normally highly respected by their followers and are very vital in inculcation of morals. Their followers listen to them and any advice given by Cultural Leaders is taken seriously. Cultural Leaders from the four kingdoms promised to work with DEI in inculcation of moral values in their societies.		
3. ACPPPP collaboration framework strengthened	3. Conducted one (01) Anticorruption Public Private Partnership (ACPPP) Regional Review. The result of the partnership was the agreement to work together and support operationalization of DIPF in Gomba and Bukomansimbi districts.		
	4. National Ethical Values were disseminated in ten Secondary schools in the districts of Soroti, Tororo, Mbarara and Fort-portal. National Ethical Values have been embraced by the school administrators and they are being taught using various methods in the teaching and learning environment.		

Reasons for Variation in performance

No variation

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Total	302,000
		Wage Recurrent	0
		Non Wage Recurrent	302,000
		AIA	0
		Total For SubProgramme	302,000
		Wage Recurrent	0
		Non Wage Recurrent	302,000
		AIA	0

Recurrent Programmes

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
1) A comprehensive Law on the Recovery of the Proceeds of Crime developed.	1. Thirteen Consultations were conducted on the Draft LC (Amendment) Bill, 2020. The LC (Amendment) Bill, 2020 was presented to Cabinet and approved. The LC (Amendment) Bill 2020 was debated and passed by Parliament.	221002 Workshops and Seminars	220,000
2) The Draft Leadership Code (Amendment) Bill 2020 developed and Submitted to Cabinet for approval		221009 Welfare and Entertainment	10,000
3) UNCAC complied with	2. Conducted Regional Consultative meetings on the Proceeds of Crime Law in twenty-six districts.		
4) Anti-corruption Laws disseminated & ZTCP implemented	3. DEI made presentation of the ZTCP at the Forum of Permanent Secretaries. The PSs undertook to give their commitment and support to the implementation of the Policy. Participants totally support the proposed law on Recovery of the Proceeds of Crime, to prevent illicit enrichment. They recommended that Government should apply the recovered assets to setting up community projects such as Hospitals, so that the public can see and be encouraged to report crime.		
	4. Two workshops to disseminate Anti-Corruption Laws to stakeholders in MDAs were conducted, one was a Stakeholders' meeting to implement the Zero Tolerance to Corruption Policy (ZTCP). Participants included MDAs, RFOs, CSOs, Development Partners and the Media. Every MDA has appointed an Integrity Focal Person, who will be a role model and will sensitize fellow staff on the values of integrity, and will constitute a Technical Working Group to ensure effective implementation of the Policy. The second was Dissemination of the ZTCP in Kween, Kapchorwa, Sironko, Bulamburi and Bukwo. Participants appreciated the objectives of the Policy, but appealed to Government to address the disparity on Public Service remuneration, which is one of the incentives to corruption.		
	5. Two consultative meetings on the LC (Amendment) Bill, 2020 were conducted. The second meeting was conducted in DEI Boardroom and attended by the LCT, IG and the DEI Legal Department.		
	6. Two consultative meetings on Uganda's Review of its implementation of the UNCAC were conducted.		

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

No variation

Total	230,000
Wage Recurrent	0
Non Wage Recurrent	230,000
AIA	0
Total For SubProgramme	230,000
Wage Recurrent	0
Non Wage Recurrent	230,000
AIA	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

Four (04) Internal Audit reports produced	1. Audited activities of the Department of Ethics and a Draft Internal Audit Report was produced. The Report was discussed with the department of ethics for management action before a final report is prepared and submitted to the Accounting Officer. 2. Reviewed the Legal Department activities on the Consultations on the Proceeds of Crime Law in Central, Eastern and Northern Regions and a report was produced 3. Followed up on the FY2019/20 External Audit report recommendations and agreed action plans and management actions implemented. A Draft Review report was prepared and submitted for management review. 4. Audited operations of the DEI	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	15,998
		221002 Workshops and Seminars	3,375
		221003 Staff Training	3,000
		221017 Subscriptions	2,250
		227001 Travel inland	10,353
		227004 Fuel, Lubricants and Oils	442

Reasons for Variation in performance

No variation

Total	35,418
Wage Recurrent	0
Non Wage Recurrent	35,418
AIA	0
Total For SubProgramme	35,418
Wage Recurrent	0
Non Wage Recurrent	35,418
AIA	0

Recurrent Programmes

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
1. 1 Consultative Workshops/Meetings for development of RFO Policy conducted	1.Data for development of RFOs Database (DB) was collected. When the DB is established, it will provide a wide range of information on RFOs in Uganda, and they will be well coordinated.	211103 Allowances (Inc. Casuals, Temporary)	85,876
2. Data for development of RFO Database collected from 100,000 RFOs		221001 Advertising and Public Relations	15,000
3. St. Janani Luwum day commemorated		221002 Workshops and Seminars	74,063
	2. DEI coordinated commemoration of St. Janine Luwum Day on February 16. Due COVID 19 Pandemic, the event took place at State House Entebbe, with H.E the President as Chief Guest.	221009 Welfare and Entertainment	20,000
4. Engaging RFOS in rebuilding morals		221011 Printing, Stationery, Photocopying and Binding	7,500
		225001 Consultancy Services- Short term	13,020
		227001 Travel inland	24,500
	3. Handled a petition for allegations of questionable financial conduct at the Diocese of Kinkiizi, Kanungu district, in collaboration with the Archbishop, of the Church of Uganda, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by a whistle blower.	227004 Fuel, Lubricants and Oils	35,000
		228002 Maintenance - Vehicles	7,500
	4. Handled a petition for allegations of office abuse, and other forms of unethical conduct by Bishop Ben Alex Nabugodi of the Chosen Church of Christ Ministry, Mbale, in collaboration with the Presiding Apostle of the Born Again Faith, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by concerned Christians. Below are a number of benefits realized as a result of the above interventions i. Strengthened the DEI core function number four "To promote Government engagement with Religious and Faith Organizations (RFOs) to promote responsible and accountable conduct" ii. The Province of the Church of Uganda appreciated the relevance and importance of government in helping them find solutions to some of their common managerial problems. iii. The leadership of the COU both at the province and the diocese of Kinkiizi reckoned the need to work with DEI, even for future ethical concerns in their Church as they are commonly reported iv. More lessons learnt on how to work with some of the Born Again and Pentecostal Churches in the fight against corruption and moral decadence v. The Kinkiizi diocese inquiry report is available and that of Mbale in being worked on. vi. Learnt a lesson of how urgent the Religious and Faith Organizations (RFO) Policy is.		

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

No variation

Total	282,459
Wage Recurrent	0
Non Wage Recurrent	282,459
AIA	0
Total For SubProgramme	282,459
Wage Recurrent	0
Non Wage Recurrent	282,459
AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
1. IAF activities coordinated	1. Data on implementation of anticorruption Strategy (NACS) was collected from the districts of Kumi, Soroti, Ntungamo, Shema, Bushenyi, Nakasongola, Mbarara, Kisoro, Rukungiri and Kabale. Information shows officials from local Government are committed to fight corruption and ensure service delivery. Though officials had concerns such as inadequate resources, they agreed to utilise available resources efficiently and effectively. DEI encouraged districts to always share with the centre and other stake holders their serious challenges and successes.	Item	Spent
2. 40 Districts monitored on implementation of NACS		211103 Allowances (Inc. Casuals, Temporary)	15,000
		221002 Workshops and Seminars	35,000
3. Capacity of 16 DEI staff in Budgeting and Planning (G&E) built		221009 Welfare and Entertainment	20,000
		221011 Printing, Stationery, Photocopying and Binding	55,000
		227001 Travel inland	103,760
		227004 Fuel, Lubricants and Oils	17,000
		228002 Maintenance - Vehicles	17,000
		228004 Maintenance – Other	16,000
	2. DEI carried out Stake holders' Consultations for the development of DEI Strategic Plan.		
	3. IAF meeting was conducted. Executive heads of IAF Institutions pledged to work with each other so that services can reach the public.		
	4. A field exercise to assess performance of NACS was carried out. DEI visited the districts of Kyankwanzi, Kpchorwa, Bukwo, Bukedea, Moroto, Masindi, Kibaale, Hoima, Nakapiripirit and Abim. Teams targeted DIPFs as Accountability platforms in the visited districts. DEI established that LGs appreciated importance of DIPFs and wanted them to be functional all the time. The challenge, however, was that these DIPFs lack resources to perform their duties. It was agreed that both DEI and LGs should think of ways of getting resources to sustain DIPFs operations. LGs were also encouraged to partner with CSOs and other organisations active in the anti-corruption crusade.		

Reasons for Variation in performance

There were no IAF meetings in Q3.

Total	278,760
Wage Recurrent	0
Non Wage Recurrent	278,760
AIA	0
Total For SubProgramme	278,760
Wage Recurrent	0

Vote:112 Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	278,760
		AIA	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
1. Public awareness about the dangers of pornography created	1. During Q1 FY 2020/21, a Multi-Sectorial Task Team (MSTT) on Pornography met and developed Strategies/Work plan which is being implemented by Pornography Control Committee Secretariat. PCC carried out Surveillance investigations with Police on people broadcasting Pornography in Kampala. The offenders were handed over to Police for further management.	211103 Allowances (Inc. Casuals, Temporary)	324,000
2. Pornography offenders apprehended and prosecuted		221002 Workshops and Seminars	112,500
3. Pornographic materials confiscated and destroyed		227001 Travel inland	22,250
	2. During Q2 FY 2020/21, a. Conducted a sensitization meeting for the Mukono Uganda police force officers and Kira Division Uganda police force on the awareness of Anti-Pornography Act 2014 and regulation. A total of 90 officials attended, 54 were male and 36 were female. The meeting created awareness of the Anti – Pornography Act, 2014 and Regulation created. It also created a collaboration strategy between PCC and Uganda Police Force in the fight against pornography. Participant requested that similar meeting be organized in other regions of the country. CIID officers were trained on the Anti-pornography act 2014 since they are the ones who conduct police investigations. Judicial officers (the chief Magistrates) were trained more on the Anti-Pornography Act 2014. This will ease prosecution of pornography offenders. b. Police surveillance was conducted in areas of Munyonyo, Bunga, Kasanga, Namasuba, Kireka, Bweyogerere, Namugogo, Kira Jokas, Bulindo, Mbalwa and Buto. About 40 people were aligned to Makindye Court. These were found dancing naked at Happy hour, Namasuba in Katwe Division and remanded at Kityala Prison. CRB. 2042/2020. The aim of conducting this operation was to deter the pornography offenders.		
	3. During Q3, in line with public awareness about the dangers of Pornography, the following were undertaken: i. Anti-pornography campaigns involving Uganda police force of Kibuli, Kawempe Uganda Police Force and Uganda Police force of Savanna or Luweero were organized. The Anti-pornography Act 2014 and regulation were embraced by the Uganda Police force and committed to implement the Law.		

Vote:112 Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

No variation

Total	458,750
Wage Recurrent	0
Non Wage Recurrent	458,750
AIA	0
Total For SubProgramme	458,750
Wage Recurrent	0
Non Wage Recurrent	458,750
AIA	0

Recurrent Programmes

Subprogram: 09 Information and Communication

Outputs Provided

Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. Communication Strategy Implemented	1. During the period under review, DEI conducted field excursion exercise in Mucwini, Kitgum district to develop a video documentary on the life and times of St. Janani Luwum. Video footages of key landmarks in Kitgum Town, such as the district Headquarters, Market, streets etc. These footages will now be used for the production of a documentary.	Item	Spent
2. National Anti Corruption Strategy (NACS) disseminated and popularized among stakeholders.	2. Under Dissemination of NACS to stakeholders, DEI disseminated the Zero Tolerance to Corruption Policy (ZTTCP). Stakeholders appreciated the simplified anti-corruption IEC and recommended the followings; a) Develop simplified versions of the documents especially NACS b) Translate the simplified documents (NACS) into local languages c) Use the various media platform; television, radio, newspapers and community engagement such drama to popularize these documents.	211103 Allowances (Inc. Casuals, Temporary)	19,750
		221001 Advertising and Public Relations	57,500
		221002 Workshops and Seminars	37,500
		221011 Printing, Stationery, Photocopying and Binding	17,500
		222001 Telecommunications	45,000
		227004 Fuel, Lubricants and Oils	17,500
	3. Under Creation of Public awareness about government efforts against corruption, DEI developed short video documentaries on the fight against corruption to run on Television and Social Media. developed and disseminated assorted IEC materials to create awareness amongst the public, the various measures government has put in place to fight corruption and moral decadence. The IEC materials includes, NEVs abridged charts for schools, Calendars and Diaries.		
	4. Under Development of the DEI Communication Strategy, regional consultation meetings to solicit inputs from stakeholders were organized. DEI organized three technical meetings to draft the Communication Strategy. During Q3, DEI continued with development of the DEI Communication Strategy. Consultation on the information needs of stakeholders and soliciting ideas on preferred means of communication was carried out in 15 districts in the Regions of Sebei, Teso and Karamoja.		

Reasons for Variation in performance

No variation

Vote:112

Ethics and Integrity

QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		Total	194,750
		Wage Recurrent	0
		Non Wage Recurrent	194,750
		<i>AIA</i>	0
		Total For SubProgramme	194,750
		Wage Recurrent	0
		Non Wage Recurrent	194,750
		<i>AIA</i>	0
		GRAND TOTAL	5,981,882
		Wage Recurrent	1,925,547
		Non Wage Recurrent	4,056,335
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Program: 52 Ethics and Integrity

Recurrent Programmes

Subprogram: 01 General Administration and Support Services

Outputs Provided

Output: 05 DEI Support Services

		Item	Spent
1. DEI Support Services provided	i. Cleared rent, paid for electricity, repaired vehicles, paid telephone services, Procured office supplies e.g. stationery, tonner.	211101 General Staff Salaries	227,393
2. DEI facilities managed	ii. All DEI facilities were well maintained	211102 Contract Staff Salaries	413,377
3. Human resource Services provided	iii. Bills for cleaning and sanitation, welfare and entertainment, and other items were cleared	211103 Allowances (Inc. Casuals, Temporary)	30,253
	iv. Salary, Pension and Gratuity were paid during the quarter	212102 Pension for General Civil Service	4,912
	v. Coordinated commemoration of St. Janine Luwum Day	213001 Medical expenses (To employees)	6,096
	vi. Provided Support to operations of the Leadership Code Tribunal	213002 Incapacity, death benefits and funeral expenses	1,209
	vii. Produced the MPS FY 2021/22 and submitted to MFPED, OP and Parliament of Uganda	221001 Advertising and Public Relations	2,491
	viii. Produced Second Quarter Performance report-FY 2020/21 and submitted to MFPED	221007 Books, Periodicals & Newspapers	3,194
	ix. Provided financial support to all Sub programs	221008 Computer supplies and Information Technology (IT)	8,570
	x. Provided Support to all DEI Sub programs	221009 Welfare and Entertainment	56,419
		221016 IFMS Recurrent costs	2,435
		221017 Subscriptions	6,400
		221020 IPPS Recurrent Costs	2,941
		222001 Telecommunications	14,750
		222002 Postage and Courier	4,771
		222003 Information and communications technology (ICT)	40,215
		223003 Rent – (Produced Assets) to private entities	297,185
		223004 Guard and Security services	2,628
		223005 Electricity	8,589
		224004 Cleaning and Sanitation	13,153
		227001 Travel inland	18,710
		227004 Fuel, Lubricants and Oils	75,086
		228002 Maintenance - Vehicles	12,325
		228003 Maintenance – Machinery, Equipment & Furniture	2,500

Reasons for Variation in performance

No variation

Total	1,255,601
Wage Recurrent	640,770
Non Wage Recurrent	614,831
AIA	0

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Total For SubProgramme	1,255,601
		Wage Recurrent	640,770
		Non Wage Recurrent	614,831
		AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

		Item	Spent
Sensitisation meetings in 10 Secondary schools on immorality and drug abuse conducted	1. National Ethical Values were disseminated in ten Secondary schools in the districts of Soroti, Tororo, Mbarara and Fort-portal. National Ethical Values have been embraced by the school administrators and they are being taught using various methods in the teaching and learning environment.	211103 Allowances (Inc. Casuals, Temporary)	1,500
		221002 Workshops and Seminars	240,000
		221007 Books, Periodicals & Newspapers	1,930
		221009 Welfare and Entertainment	5,000
		221011 Printing, Stationery, Photocopying and Binding	3,000
2. Three (3) retooling meetings with DIPFs to establish their functionality conducted.	2. Capacity building workshops for members of the District Integrity Promotion Forums (DIPFs) were conducted in Nwoya, Bulisa and Buvuma Districts. Issues affecting service delivery in the said districts were discussed and recommendations made. The DIPF Terms of Reference were presented to the members as their working document in the course of executing the forum work. It is envisaged that the DIPF members will now begin convening meetings to discuss and make recommendations on accountability issues in their respective districts. The DIPF members are also expected to be role models while talking about issues of promoting accountability and fighting corruption in their respective districts.	227004 Fuel, Lubricants and Oils	2,500
		228002 Maintenance - Vehicles	3,042

Reasons for Variation in performance

No variation

Total	256,972
Wage Recurrent	0
Non Wage Recurrent	256,972
AIA	0
Total For SubProgramme	256,972
Wage Recurrent	0
Non Wage Recurrent	256,972
AIA	0

Vote:112 Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Recurrent Programmes			
Subprogram: 03 Law, Policy Formulation and Dissemination			
Outputs Provided			
Output: 01 Formulation and monitoring of Policies, laws and strategies			

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

		Item	Spent
1. Two Consultative meetings on development of the Proceeds of Crime Law conducted.	1. Two consultative meetings on the Proceeds of Crime Law were conducted. One with Public Officers in the Districts of Kabarole, Bunyangabu, Kasese, Kyenjojo and Ntoroko. The second was in Kalangala District. It involved Public Officers, including Police Officers who totally support the proposed law on Recovery of the Proceeds of Crime, to prevent illicit enrichment. They recommended that Government should apply the recovered assets to setting up community projects such as Hospitals, so that the public can see and be encouraged to report crime.	221002 Workshops and Seminars	220,000
2. Two work shops to disseminate anti-corruption Laws to other stakeholders in MDAs/LGs conducted.		221009 Welfare and Entertainment	10,000
3. Two Consultative meetings on Uganda's Review Report conducted.			
4. Two Consultative meetings on the Leadership Code (Amendment) Bill, 2020 conducted.	2. Two workshops to disseminate Anti-Corruption Laws to stakeholders in MDAs were conducted, one was a Stakeholders' meeting to implement the Zero Tolerance to Corruption Policy (ZTCP). Participants included MDAs, RFOs, CSOs, Development Partners and the Media. Every MDA has appointed an Integrity Focal Person, who will be a role model and will sensitize fellow staff on the values of integrity, and will constitute a Technical Working Group to ensure effective implementation of the Policy. The second was Dissemination of the ZTCP in Kween, Kapchorwa, Sironko, Bulamburi and Bukwo. Participants appreciated the objectives of the Policy, but appealed to Government to address the disparity on Public Service remuneration, which is one of the incentives to corruption.		
	3. Two consultative meetings on the LC (Amendment) Bill, 2020 were conducted. It was attended by the Chairperson and Members of the Committee on Legal and Parliamentary Affairs; the First Parliamentary Counsel (Ministry of Justice and Constitutional Affairs), the Directorate of Leadership Code (Inspectorate of Government) and the DEI Legal Department. The second meeting was conducted in DEI Boardroom and attended by the LCT, IG and the DEI Legal Department.		
	4. The LC (Amendment) Bill 2020 was debated and passed by Parliament.		
	5. Two consultative meetings on Uganda's Review of its implementation of the UNCAC were conducted.		

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Reasons for Variation in performance

No variation

Total	230,000
Wage Recurrent	0
Non Wage Recurrent	230,000
AIA	0
Total For SubProgramme	230,000
Wage Recurrent	0
Non Wage Recurrent	230,000
AIA	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

Internal Audit Reports produced	One Internal Audit report on operations of the DEI was prepared and submitted to Management	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	4,033
		221002 Workshops and Seminars	3,375
		221003 Staff Training	1,000
		221017 Subscriptions	998
		227001 Travel inland	3,718
		227004 Fuel, Lubricants and Oils	142

Reasons for Variation in performance

No variation

Total	13,266
Wage Recurrent	0
Non Wage Recurrent	13,266
AIA	0
Total For SubProgramme	13,266
Wage Recurrent	0
Non Wage Recurrent	13,266
AIA	0

Recurrent Programmes

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
1. St Janani Luwum Day comemmorated	DEI coordinated commemoration of St. Janine Luwum Day on February 16. Due COVID 19 Pandemic, the event took place at State House Entebbe, with H.E the President as Chief Guest.	Item	Spent
2. Data for the development of RFO data base collected from 5000 RFOs.	Data collection exercise for development of RFO data base was carried out, involving a number of RFOs. The database will be vital for proper coordination of RFOs in the country.	211103 Allowances (Inc. Casuals, Temporary)	15,029
		221001 Advertising and Public Relations	8,465
		221002 Workshops and Seminars	74,063
		221009 Welfare and Entertainment	20,000
		221011 Printing, Stationery, Photocopying and Binding	2,500
		225001 Consultancy Services- Short term	13,020
		227001 Travel inland	5,951
		227004 Fuel, Lubricants and Oils	5,000
		228002 Maintenance - Vehicles	2,500

Reasons for Variation in performance

No variation

Total	146,528
Wage Recurrent	0
Non Wage Recurrent	146,528
AIA	0
Total For SubProgramme	146,528
Wage Recurrent	0
Non Wage Recurrent	146,528
AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

1. Ten districts monitored on implementation of NACS	A field exercise to access performance of NACS was carried out. DEI visited the districcts of Kyankwanzi, Kpchorwa, Bukwo, Bukedea, Moroto, Masindi, Kibaale, Hoima, Nakapiripirit and Abim. Teams targeted DIPFs as Accountability plat forms in the visited districts. DEI established that LGs appreciated importance of DIPFs and wanted them to be functional all the time. The challenge, however, was that these DIPFs lack resources to perform their duties. It was agreed that both DEI and LGs should think of ways of getting resources to sustain DIPFs operations. LGs were also encouraged to partner with CSOs and other organisations active in the anti-corruption crusade.	Item	Spent
2. Three (03) IAF meetings conducted.		211103 Allowances (Inc. Casuals, Temporary)	5,000
		221002 Workshops and Seminars	35,000
		221009 Welfare and Entertainment	20,000
		221011 Printing, Stationery, Photocopying and Binding	5,000
		227001 Travel inland	4,040
		227004 Fuel, Lubricants and Oils	13,184
		228002 Maintenance - Vehicles	3,000
		228004 Maintenance – Other	2,000

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Reasons for Variation in performance

There were no IAF meetings in Q3.

Total	87,224
Wage Recurrent	0
Non Wage Recurrent	87,224
AIA	0
Total For SubProgramme	87,224
Wage Recurrent	0
Non Wage Recurrent	87,224
AIA	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

		Item	Spent
1. Multi Sectoral Task Team meeting conducted	In line with public awareness about the dangers of Pornography, the following were undertaken:	211103 Allowances (Inc. Casuals, Temporary)	29,130
2. Three (3) public awareness work shops with Uganda Police on dangers of pornography conducted.	1. Anti-pornography campaigns involving Uganda police force of kibuli, Kawempe Uganda Police Force and Uganda Police force of Savanna or Luweero were organized. The Anti-pornography Act 2014 and regulation were embraced by the Uganda Police force and committed to implement the Law.	221002 Workshops and Seminars	112,500
3. A meeting with one (Cultural) institution to lay Strategies of fighting pornography conducted.	2. A meeting with Cultural leaders of Buruuli was organized. It was aimed at strengthening partnership between Government of Uganda (DEI) and the Cultural Leaders in the fight against Pornography. The Directorate for Ethics and Integrity signed a Memorandum of Understanding with Buruuli Kingdom. Members committed themselves to work together in the fight against Pornography.	227001 Travel inland	4,750

Reasons for Variation in performance

No variation

Total	146,380
Wage Recurrent	0
Non Wage Recurrent	146,380
AIA	0
Total For SubProgramme	146,380
Wage Recurrent	0
Non Wage Recurrent	146,380

Vote:112

Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
			AIA 0

Recurrent Programmes

Subprogram: 09 Information and Communication

Outputs Provided

Output: 02 Public education and awareness

		Item	Spent
1. IEC materilias developed and disseminated in 30 districts	Disseminated 300 copies of National Anti-corruption Strategies (NACS) and 150 copies of Zero Tolerance to Corruption Policies (ZTTC), 300 copies of the simplified and abridged National Ethical Values in 15 planned districts namely; Napak, Kotido, Moroto, Abim, Kaabong, Amodat, Nakapiripirit, Kapchorwa, Kwen, Bukwo, Serere, Ngora, Kaberamaido, Kalaki, Kapelabyong. Each districts received 10 copies of NACS, 10 copies of NEVS and 5 copies of the ZTCP per district.	211103 Allowances (Inc. Casuals, Temporary)	5,250
2. NACS disseminated and popularised in 30 districts.	DEI continued with development of the DEI Communication Strategy. Consultation on the information needs of stakeholders and soliciting ideas on preferred means of communication was carried out in 15 districts in the Regions of Sebei, Teso and Karamoja. Stakeholders consulted included District Local Government Officials, Leaders of CSOs and Religious and Faith Organizations. DEI collected good ideas from participants and these are vital in coming up with DEI Communication Strategy.	221001 Advertising and Public Relations	12,500
		221002 Workshops and Seminars	37,500
		221011 Printing, Stationery, Photocopying and Binding	2,547
		222001 Telecommunications	45,000
		227004 Fuel, Lubricants and Oils	3,324

Reasons for Variation in performance

No variation

	Total	106,121
	Wage Recurrent	0
	Non Wage Recurrent	106,121
	AIA	0
	Total For SubProgramme	106,121
	Wage Recurrent	0
	Non Wage Recurrent	106,121
	AIA	0
	GRAND TOTAL	2,242,092
	Wage Recurrent	640,770
	Non Wage Recurrent	1,601,322
	GoU Development	0
	External Financing	0

Vote:112 Ethics and Integrity

QUARTER 3: Outputs and Expenditure in Quarter

AIA

0

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Ethics and Integrity

Recurrent Programmes

Subprogram: 01 General Administration and Support Services

Outputs Provided

Output: 05 DEI Support Services

	Item	Balance b/f	New Funds	Total
i. DEI facilities maintained				
ii. Financial Support provided				
iii. Third Quarter Performance report prepared and submitted to MPED	211101 General Staff Salaries	5,018	0	5,018
iv. Salary, Wage and Gratuity paid	211102 Contract Staff Salaries	7,118	0	7,118
v. Human resource activities managed	212102 Pension for General Civil Service	18,508	0	18,508
vi. A three year Training Plan developed	213001 Medical expenses (To employees)	2	0	2
vii. Cross cutting Issues; HIV/AIDS, G&E, Environment and COVID 19 Pandemic implemented	213002 Incapacity, death benefits and funeral expenses	230	0	230
viii. DEI Client Charter reviewed	213004 Gratuity Expenses	38,436	0	38,436
ix. Performance report for FY 2020/21 compiled and submitted to MOPS	221001 Advertising and Public Relations	9	0	9
	222002 Postage and Courier	2	0	2
	222003 Information and communications technology (ICT)	9,000	0	9,000
	223003 Rent – (Produced Assets) to private entities	39,571	0	39,571
	223005 Electricity	18,702	0	18,702
	227001 Travel inland	197	0	197
	227004 Fuel, Lubricants and Oils	171	0	171
	Total	136,964	0	136,964
	Wage Recurrent	12,136	0	12,136
	Non Wage Recurrent	124,828	0	124,828
	AIA	0	0	0

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

1. Public officers from four (04) Districts sensitised on the newly enacted Leadership Code (Amendment) Act, 2021.
2. Anti-corruption Laws disseminated at four (04) District Police Stations
3. One (01) meeting of the Integrity Focal Persons conducted
4. Three meetings on UNCAC conducted

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	2	0	2
227001 Travel inland	72	0	72
227004 Fuel, Lubricants and Oils	8	0	8
Total	82	0	82
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>82</i>	<i>0</i>	<i>82</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

Item	Balance b/f	New Funds	Total
225001 Consultancy Services- Short term	1,980	0	1,980
Total	1,980	0	1,980
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>1,980</i>	<i>0</i>	<i>1,980</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote:112

Ethics and Integrity

QUARTER 4: Revised Workplan

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

	Item	Balance b/f	New Funds	Total
1. Ten districts monitored on implementation of NACS and a Monitoring report produced.	227001 Travel inland	6,240	0	6,240
2. Three IAF meetings conducted	228004 Maintenance – Other	1,000	0	1,000
	Total	7,240	0	7,240
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>7,240</i>	<i>0</i>	<i>7,240</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

- Two (2) Public awareness Campaigns on the dangers of pornography conducted.
- Two (2) media campaigns on antipornography conducted.
- Two (2) Surveillances and inspections of pornography hotspots in Kampala conducted.
- Two hundred (200) Pornographic materials destroyed.

Subprogram: 09 Information and Communication

Outputs Provided

Output: 02 Public education and awareness

- IEC materials developed and disseminated in 30 districts
- NACS disseminated and popularised in 30 districts.

Development Projects

GRAND TOTAL	146,266	0	146,266
<i>Wage Recurrent</i>	<i>12,136</i>	<i>0</i>	<i>12,136</i>
<i>Non Wage Recurrent</i>	<i>134,130</i>	<i>0</i>	<i>134,130</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>