

Vote:232

Consulate in Guangzhou

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.419	0.346	0.321	82.5%	76.6%	92.9%
	Non Wage	4.126	3.106	2.889	75.3%	70.0%	93.0%
Dev't.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		4.545	3.452	3.210	76.0%	70.6%	93.0%
Total GoU+Ext Fin (MTEF)		4.545	3.452	3.210	76.0%	70.6%	93.0%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		4.545	3.452	3.210	76.0%	70.6%	93.0%
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		4.545	3.452	3.210	76.0%	70.6%	93.0%
Total Vote Budget Excluding Arrears		4.545	3.452	3.210	76.0%	70.6%	93.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	4.54	3.45	3.21	76.0%	70.6%	93.0%
Total for Vote	4.54	3.45	3.21	76.0%	70.6%	93.0%

Matters to note in budget execution

The Consulate carried out more activities especially in the area of targeted field visits. This is because some of the planned activities for Q1 and Q2 which were not fully implemented due to COVID-19 related encumbrances were carried out in Q 3 thus the variances.

Funds on Wages and Carriage, Haulage were front-loaded to facilitate payment of 13th cheque to local staff and payment of baggage allowance entitlement to the Head of Mission whose tour is ending this FY

Rising cost for the maintenance of the Utility Van

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
Program 1652 Overseas Mission Services

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0.080 Bn Shs	SubProgram/Project :01 Consulate Guangzhou
Reason: Performance on some planned activities was affected by COVID-19 related encumbrances	
<i>Items</i>	
18,223,500.000 US\$	225002 Consultancy Services- Long-term
Reason: Progress on the Consultancy affected by lack of funds to proceed to procurement of a contractor& commencement of construction	
13,913,000.000 US\$	227004 Fuel, Lubricants and Oils
Reason: To be implemented in Q4	
12,654,622.453 US\$	221005 Hire of Venue (chairs, projector, etc)
Reason: Implementation of some activities affected by Covid-19 restrictions. To be implemented in Q4	
8,027,924.798 US\$	221011 Printing, Stationery, Photocopying and Binding
Reason: To be implementation planned for Q4	
5,811,524.326 US\$	221001 Advertising and Public Relations
Reason: To be implemented in Q4	
(ii) Expenditures in excess of the original approved budget	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: Accounting Officer			
Programme Outcome: Enhance national security development, the country's image abroad and well being of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
-Number of cooperation frameworks negotiated,	Number	1	1
Rating of Uganda's image abroad	Good/Fair/Poor	Good	Good

Table V2.2: Key Vote Output Indicators*

Programme : 52 Overseas Mission Services
Sub Programme : 01 Consulate Guangzhou

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KeyOutputPut : 01 Cooperation frameworks			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No. of Bilateral cooperation frameworks negotiated or signed.	Number	1	1
KeyOutputPut : 02 Consulars services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No. of official visits facilitated	Number	6	0
KeyOutputPut : 04 Promotion of trade, tourism, education, and investment			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q3
No. of foreign Tourism promotion engagements.	Number	3	1

Performance highlights for the Quarter

Organized 2 Investment Promotion Conferences and Workshops and promoted investment opportunities in Uganda's strategic sectors, including in the textile and garment industry.

Organized and/or attended (18) image-building events and activities-- including host-country events and National Days

Initiated and/or concluded one (1) Sister-city/twinning relationship

Carried out 2 trade-related Field/market research visits

Handled 63 Consular cases and assisted Ugandans in distress as appropriate and visas processed

Carried out field visits to 42 targeted investors and companies in strategic sectors and promoted investments opportunities in the country

Organized two (2) Meetings and engagements with the Diaspora

Press interview carried out at the Shenzhen Conference to promote investment opportunities in Uganda

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.54	3.45	3.21	76.0%	70.6%	93.0%
<i>Class: Outputs Provided</i>	<i>4.54</i>	<i>3.45</i>	<i>3.21</i>	<i>76.0%</i>	<i>70.6%</i>	<i>93.0%</i>
165201 Cooperation frameworks	2.08	1.59	1.46	76.5%	69.8%	91.3%
165202 Consulars services	2.06	1.56	1.51	75.6%	73.3%	97.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165204 Promotion of trade, tourism, education, and investment	0.40	0.30	0.24	75.0%	60.7%	80.9%
Total for Vote	4.54	3.45	3.21	76.0%	70.6%	93.0%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	4.54	3.45	3.21	76.0%	70.6%	93.0%
211103 Allowances (Inc. Casuals, Temporary)	1.13	0.85	0.78	75.0%	69.2%	92.3%
211105 Missions staff salaries	0.42	0.35	0.32	82.5%	76.6%	92.9%
213001 Medical expenses (To employees)	0.37	0.28	0.26	75.0%	70.0%	93.3%
221001 Advertising and Public Relations	0.01	0.01	0.00	75.0%	22.2%	29.6%
221002 Workshops and Seminars	0.18	0.14	0.12	75.0%	66.0%	88.0%
221005 Hire of Venue (chairs, projector, etc)	0.06	0.05	0.03	75.0%	53.9%	71.9%
221007 Books, Periodicals & Newspapers	0.00	0.00	0.00	75.0%	50.0%	66.7%
221008 Computer supplies and Information Technology (IT)	0.00	0.00	0.00	75.0%	6.6%	8.8%
221009 Welfare and Entertainment	0.21	0.15	0.12	75.0%	60.6%	80.8%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.01	75.0%	40.1%	53.5%
221012 Small Office Equipment	0.01	0.00	0.00	75.0%	36.2%	48.2%
221017 Subscriptions	0.00	0.00	0.00	75.0%	0.0%	0.0%
222001 Telecommunications	0.10	0.07	0.07	75.0%	72.9%	97.2%
222002 Postage and Courier	0.01	0.01	0.00	75.0%	62.3%	83.0%
223001 Property Expenses	0.00	0.00	0.00	75.0%	0.0%	0.0%
223003 Rent – (Produced Assets) to private entities	1.20	0.90	0.89	75.0%	74.2%	99.0%
223005 Electricity	0.01	0.01	0.00	75.0%	59.3%	79.1%
223006 Water	0.01	0.00	0.00	75.0%	57.3%	76.4%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.00	0.00	75.0%	0.0%	0.0%
225002 Consultancy Services- Long-term	0.02	0.02	0.00	75.0%	0.0%	0.0%
226001 Insurances	0.01	0.01	0.01	75.0%	52.9%	70.5%
227001 Travel inland	0.28	0.21	0.24	75.0%	86.5%	115.4%
227002 Travel abroad	0.39	0.29	0.25	75.0%	65.3%	87.1%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.05	0.06	100.0%	125.6%	125.6%
227004 Fuel, Lubricants and Oils	0.02	0.02	0.00	75.0%	16.7%	22.3%
228002 Maintenance - Vehicles	0.02	0.02	0.02	75.0%	63.4%	84.5%
228004 Maintenance – Other	0.00	0.00	0.00	75.0%	17.2%	22.9%
Total for Vote	4.54	3.45	3.21	76.0%	70.6%	93.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.54	3.45	3.21	76.0%	70.6%	93.0%
<i>Recurrent SubProgrammes</i>						
01 Consulate Guangzhou	4.54	3.45	3.21	76.0%	70.6%	93.0%
Total for Vote	4.54	3.45	3.21	76.0%	70.6%	93.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Consulate Guangzhou

Outputs Provided

Output: 01 Cooperation frameworks

		Item	Spent
1 Twinning / sister-city relations concluded	Initiated and/or concluded one (1) Sister-city/twinning relationship	211103 Allowances (Inc. Casuals, Temporary)	356,119
		211105 Missions staff salaries	321,004
1 Partnership between Uganda and Chinese Institutions concluded.	Organised, carried out, and attended in (40) image building events and activities – including host-country events and National Days, visits to Nanning City (Guangxi Province) and Haikou City (Hainan Province) and held meetings with government officials in the Departments of Foreign Affairs and Commerce	213001 Medical expenses (To employees)	133,540
		221001 Advertising and Public Relations	418
		221002 Workshops and Seminars	34,773
		221005 Hire of Venue (chairs, projector, etc)	13,904
		221007 Books, Periodicals & Newspapers	840
		221008 Computer supplies and Information Technology (IT)	263
		221009 Welfare and Entertainment	35,738
		221012 Small Office Equipment	607
		222001 Telecommunications	3,106
		222002 Postage and Courier	2,480
		223003 Rent – (Produced Assets) to private entities	461,766
		223005 Electricity	670
		223006 Water	263
		226001 Insurances	2,647
		227001 Travel inland	20,718
		227002 Travel abroad	63,040
		227004 Fuel, Lubricants and Oils	1,000
		228002 Maintenance - Vehicles	2,415

Reasons for Variation in performance

Under performance on some of the planned activities, especially those involving travel, were affected by COVID-19 related restrictions, including stopping visa issuance to China and strict quarantine regulations.

Total	1,455,311
Wage Recurrent	321,004
Non Wage Recurrent	1,134,307
<i>AIA</i>	0

Output: 02 Consulars services

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Item	Spent
At least 300 Consular services/cases handled	Provided consular services to 226 Ugandans in distress as appropriate and facilitated those facing deportation.	211103 Allowances (Inc. Casuals, Temporary)	369,251
		213001 Medical expenses (To employees)	127,389
		221001 Advertising and Public Relations	2,020
Diplomatic and Protocol services provided to 6 delegations	Jointly with the Embassy in Beijing, coordinated and supported the repatriation of Ugandans who had been stranded in China following the COVID-19 outbreak.	221002 Workshops and Seminars	34,871
		221005 Hire of Venue (chairs, projector, etc)	18,441
		221007 Books, Periodicals & Newspapers	1,160
		221009 Welfare and Entertainment	83,290
		221011 Printing, Stationery, Photocopying and Binding	3,833
		221012 Small Office Equipment	1,202
		222001 Telecommunications	60,093
		222002 Postage and Courier	2,500
		223003 Rent – (Produced Assets) to private entities	426,475
		223005 Electricity	3,485
		223006 Water	2,601
		226001 Insurances	4,753
		227001 Travel inland	135,721
		227002 Travel abroad	155,943
		227003 Carriage, Haulage, Freight and transport hire	61,527
		227004 Fuel, Lubricants and Oils	3,000
		228002 Maintenance - Vehicles	13,321
		228004 Maintenance – Other	687
Reasons for Variation in performance		Total	1,511,564
		Wage Recurrent	0
		Non Wage Recurrent	1,511,564
		<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Item	Spent
3 Investment promotion conferences organized	Organized 2 Investment Promotion Conferences and Workshops and promoted investment opportunities in Uganda's strategic sectors.	211103 Allowances (Inc. Casuals, Temporary)	55,530
1 Trade and business facilitation symposium organised / attended		221002 Workshops and Seminars	50,435
		221009 Welfare and Entertainment	5,919
2 Trade shows / exhibitions attended	Carried out 2 trade related Field / market research visits	221011 Printing, Stationery, Photocopying and Binding	5,389
4 Companies / factories engaged on importation of Ugandan products	Participated in the 2020 China International Tourism Industry Expo (Cities)	222001 Telecommunications	6,762
		227001 Travel inland	85,853
		227002 Travel abroad	32,759
Uganda's tourism potential showcased at 3 tourism exhibitions.	Opened a Tourism Promotion Social Media Account		
6 Chinese tour operators engaged to market Uganda's tourism industry	Carried out field visits to 55 targeted investors and companies in strategic sectors and promoted investments opportunities in the country		
1 Tourism promotion social media account opened			
1 Machine Expo coordinated	Carried out three (3) Diaspora engagements and encourage those in distress to take up the repatriation flights that were being arranged by the Chinese authorities		
At least 44 Potential investors identified			
2 Investment delegations to Uganda coordinated.			
3 Diaspora mobilization engagements organized			
100 copies of 2019 / 2020 Investment Bankable Projects printed and disseminated			

Reasons for Variation in performance

Total	242,647
Wage Recurrent	0
Non Wage Recurrent	242,647
AIA	0
Total For SubProgramme	3,209,523
Wage Recurrent	321,004
Non Wage Recurrent	2,888,519
AIA	0

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

	GRAND TOTAL	3,209,523
	Wage Recurrent	321,004
	Non Wage Recurrent	2,888,519
	GoU Development	0
	External Financing	0
	AIA	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Consulate Guangzhou

Outputs Provided

Output: 01 Cooperation frameworks

	Item	Spent
Initiated and/or concluded one (1) Sister-city/twinning relationship	211103 Allowances (Inc. Casuals, Temporary)	106,414
Organized and/or attended (18) image building events and activities– including host-country events and National Days	211105 Missions staff salaries	125,338
	213001 Medical expenses (To employees)	63,164
	221001 Advertising and Public Relations	418
	221002 Workshops and Seminars	22,295
	221005 Hire of Venue (chairs, projector, etc)	7,357
	221009 Welfare and Entertainment	12,354
	222001 Telecommunications	334
	222002 Postage and Courier	980
	223003 Rent – (Produced Assets) to private entities	167,555
	227001 Travel inland	11,922
	227002 Travel abroad	21,233

Reasons for Variation in performance

Under performance on some of the planned activities, especially those involving travel, were affected by COVID-19 related restrictions, including stopping visa issuance to China and strict quarantine regulations.

Total	539,366
Wage Recurrent	125,338
Non Wage Recurrent	414,029
AIA	0

Output: 02 Consulars services

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	Handled 63 Consular cases and assisted Ugandans in distress as appropriate and facilitated those facing deportation	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	118,189
		213001 Medical expenses (To employees)	62,366
		221002 Workshops and Seminars	8,472
		221005 Hire of Venue (chairs, projector, etc)	15,941
		221009 Welfare and Entertainment	46,998
		221011 Printing, Stationery, Photocopying and Binding	2,736
		222001 Telecommunications	20,239
		223003 Rent – (Produced Assets) to private entities	150,630
		223005 Electricity	2,707
		223006 Water	2,258
		227001 Travel inland	68,614
		227002 Travel abroad	87,822
		227003 Carriage, Haulage, Freight and transport hire	61,527
		228002 Maintenance - Vehicles	4,193
		Total	652,691
		Wage Recurrent	0
		Non Wage Recurrent	652,691
		<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

Organized 2 Investment Promotion Conferences and Workshops and promoted investment opportunities in Uganda's strategic sectors	Item	Spent
	211103 Allowances (Inc. Casuals, Temporary)	34,525
	221002 Workshops and Seminars	36,063
	221009 Welfare and Entertainment	5,919
	222001 Telecommunications	4,664
Carried out Field visits to 42 targeted investors and companies in strategic sectors and promoted investment opportunities in the country	227001 Travel inland	44,076
Organized two (2) Meetings and engagements with the Diaspora	227002 Travel abroad	32,759

Reasons for Variation in performance

Total	158,006
Wage Recurrent	0
Non Wage Recurrent	158,006
<i>AIA</i>	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Total For SubProgramme	1,350,063
		Wage Recurrent	125,338
		Non Wage Recurrent	1,224,726
		AIA	0
		GRAND TOTAL	1,350,063
		Wage Recurrent	125,338
		Non Wage Recurrent	1,224,726
		GoU Development	0
		External Financing	0
		AIA	0

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QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Overseas Mission Services
Recurrent Programmes
Subprogram: 01 Consulate Guangzhou
Outputs Provided
Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
	211103 Allowances (Inc. Casuals, Temporary)	29,513	0	29,513
	211105 Missions staff salaries	24,607	0	24,607
	213001 Medical expenses (To employees)	6,296	0	6,296
	221001 Advertising and Public Relations	3,707	0	3,707
	221002 Workshops and Seminars	3,477	0	3,477
	221005 Hire of Venue (chairs, projector, etc)	6,196	0	6,196
	221007 Books, Periodicals & Newspapers	420	0	420
	221008 Computer supplies and Information Technology (IT)	997	0	997
	221009 Welfare and Entertainment	23,167	0	23,167
	221011 Printing, Stationery, Photocopying and Binding	4,020	0	4,020
	221012 Small Office Equipment	1,118	0	1,118
	222001 Telecommunications	1,394	0	1,394
	222002 Postage and Courier	(230)	0	(230)
	223003 Rent – (Produced Assets) to private entities	(12,968)	0	(12,968)
	223005 Electricity	830	0	830
	223006 Water	487	0	487
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	750	0	750
	225002 Consultancy Services- Long-term	18,224	0	18,224
	226001 Insurances	1,103	0	1,103
	227001 Travel inland	(1,218)	0	(1,218)
	227002 Travel abroad	18,545	0	18,545
	227004 Fuel, Lubricants and Oils	5,000	0	5,000
	228002 Maintenance - Vehicles	3,453	0	3,453
	Total	138,888	0	138,888
	Wage Recurrent	24,607	0	24,607
	Non Wage Recurrent	114,281	0	114,281
	AIA	0	0	0

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QUARTER 4: Revised Workplan

Output: 02 Consulars services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	31,381	0	31,381
213001 Medical expenses (To employees)	12,448	0	12,448
221001 Advertising and Public Relations	2,105	0	2,105
221002 Workshops and Seminars	3,379	0	3,379
221005 Hire of Venue (chairs, projector, etc)	6,459	0	6,459
221007 Books, Periodicals & Newspapers	580	0	580
221008 Computer supplies and Information Technology (IT)	1,740	0	1,740
221009 Welfare and Entertainment	(17,545)	0	(17,545)
221011 Printing, Stationery, Photocopying and Binding	1,897	0	1,897
221012 Small Office Equipment	823	0	823
221017 Subscriptions	1,500	0	1,500
222001 Telecommunications	(93)	0	(93)
222002 Postage and Courier	1,250	0	1,250
223001 Property Expenses	3,000	0	3,000
223003 Rent – (Produced Assets) to private entities	22,325	0	22,325
223005 Electricity	265	0	265
223006 Water	399	0	399
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,000	0	3,000
226001 Insurances	1,997	0	1,997
227001 Travel inland	(20,221)	0	(20,221)
227002 Travel abroad	(8,532)	0	(8,532)
227003 Carriage, Haulage, Freight and transport hire	(12,527)	0	(12,527)
227004 Fuel, Lubricants and Oils	8,913	0	8,913
228002 Maintenance - Vehicles	(561)	0	(561)
228004 Maintenance – Other	2,313	0	2,313
Total	46,293	0	46,293
Wage Recurrent	0	0	0
Non Wage Recurrent	46,293	0	46,293
AIA	0	0	0

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QUARTER 4: Revised Workplan

Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	4,470	0	4,470
221002 Workshops and Seminars	9,565	0	9,565
221009 Welfare and Entertainment	24,081	0	24,081
221011 Printing, Stationery, Photocopying and Binding	2,111	0	2,111
222001 Telecommunications	738	0	738
227001 Travel inland	(10,853)	0	(10,853)
227002 Travel abroad	27,241	0	27,241
Total	57,353	0	57,353
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>57,353</i>	<i>0</i>	<i>57,353</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

GRAND TOTAL	242,534	0	242,534
<i>Wage Recurrent</i>	<i>24,607</i>	<i>0</i>	<i>24,607</i>
<i>Non Wage Recurrent</i>	<i>217,927</i>	<i>0</i>	<i>217,927</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>