

# Vote:233

Mission in Ankara

## QUARTER 3: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.695	0.521	0.474	75.0%	68.2%	90.9%
	Non Wage	3.628	2.721	2.558	75.0%	70.5%	94.0%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		4.323	3.242	3.032	75.0%	70.1%	93.5%
Total GoU+Ext Fin (MTEF)		4.323	3.242	3.032	75.0%	70.1%	93.5%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		4.323	3.242	3.032	75.0%	70.1%	93.5%
A.I.A Total		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		4.323	3.242	3.032	75.0%	70.1%	93.5%
Total Vote Budget Excluding Arrears		4.323	3.242	3.032	75.0%	70.1%	93.5%

Table V1.2: Releases and Expenditure by Program\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	4.32	3.24	3.03	75.0%	70.1%	93.5%
Total for Vote	4.32	3.24	3.03	75.0%	70.1%	93.5%

### Matters to note in budget execution

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

(i) Major unspent balances	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.182 Bn Shs	SubProgram/Project :01 Headquarters Ankara
Reason: Under-utilization of funds on the specified items resulted from the need to reserve these funds for use in Quarter 4. financial year 2020/2021.	
Items	

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<b>165,650,414.380 US\$</b>	223003 Rent – (Produced Assets) to private entities
	Reason: Funds were reserved for payment of Chancery rent in Q4 upon court resolution of the bank account to which rent must be paid.
<b>7,197,155.200 US\$</b>	226001 Insurances
	Reason: Funds were reserved for payment of compulsory and comprehensive insurances for the embassy vehicles, which fall due in Q4
<b>6,752,855.000 US\$</b>	227003 Carriage, Haulage, Freight and transport hire
	Reason: Funds were reserved for payment of shipping allowance upon recall of the Administrative Attache in Q4
<b>1,774,145.450 US\$</b>	221011 Printing, Stationery, Photocopying and Binding
	Reason: Funds were reserved for purchase of stationery items in Q4
<b>750,000.000 US\$</b>	223004 Guard and Security services
	Reason:
<i>(ii) Expenditures in excess of the original approved budget</i>	

## V2: Performance Highlights

**Table V2.1: Programme Outcome and Outcome Indicators\***

**Table V2.2: Key Vote Output Indicators\***

### Performance highlights for the Quarter

Held a tourism symposium and presentation about Uganda and its tourism potential at the Ihlamur Kasri Kalaba Ataturk Ankara. Held under the theme “Travel to the Pearl of Africa”, the Embassy organised a tourism seminar about Uganda’s tourism potential that included Turkish tour operators, some travel journalists and a select group of the Ankara society.

Dispatched a delegation of Turkish investors led by Mr. Ali Riza Dilek and Mr. Mert Ozden from Meytur Company to meet the Rt. Hon. Speaker of Parliament in Uganda. The delegation met the Speaker of Parliament on 12th March in Uganda. Discussion and way forward was to invest in agriculture and agro-processing in Kamuli district. The delegation also expressed interest to invest in infrastructure development in Uganda.

Carried out meetings and due diligence inspection of Yuksel Proje and MIN-MAK company at the request of the National Petroleum Company of Uganda. Proof of legal name, company certificate of registration, compliance with social security requirements and tax obligations by YUKSEL PROJE and MIN-MAK were all reviewed and verified by the Embassy. List of Directors, scope of the company and the number of employees were verified. Both entities were included in the Suppliers database for the National Petroleum Authority of Uganda.

Held meetings in Antalya with TURSAB, the Association of Turkish tour and travel agencies that governs 11,000 agencies in Turkey with a view to link Uganda tourism with strategic travel agencies in Turkey to market Ugandan packages. TURSAB and the Embassy agreed to organise a delegation from Uganda Tourism and the Association of Uganda Tour operators to visit Turkey for official discussions with TURSAB with a view to discuss the technical issues that will form the MoU for cooperation between the two organisations.

## V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

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### QUARTER 3: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	<b>75.0%</b>	<b>70.1%</b>	<b>93.5%</b>
<b><i>Class: Outputs Provided</i></b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	<b>75.0%</b>	<b>70.1%</b>	<b>93.5%</b>
165201 Cooperation frameworks	3.85	2.89	2.75	75.0%	71.4%	95.1%
165202 Consulars services	0.24	0.18	0.14	75.0%	57.3%	76.4%
165204 Promotion of trade, tourism, education, and investment	0.23	0.18	0.15	75.0%	63.2%	84.3%
<b>Total for Vote</b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	<b>75.0%</b>	<b>70.1%</b>	<b>93.5%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b><i>Class: Outputs Provided</i></b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	75.0%	70.1%	93.5%
211103 Allowances (Inc. Casuals, Temporary)	1.91	1.43	1.32	75.0%	69.2%	92.2%
211105 Missions staff salaries	0.69	0.52	0.47	75.0%	68.2%	90.9%
212101 Social Security Contributions	0.12	0.09	0.08	75.0%	68.1%	90.8%
213001 Medical expenses (To employees)	0.14	0.11	0.13	75.0%	92.8%	123.7%
221001 Advertising and Public Relations	0.07	0.05	0.07	75.0%	101.3%	135.1%
221002 Workshops and Seminars	0.03	0.02	0.03	75.0%	99.2%	132.3%
221003 Staff Training	0.00	0.00	0.00	75.0%	95.0%	126.6%
221008 Computer supplies and Information Technology (IT)	0.01	0.00	0.00	75.0%	90.7%	120.9%
221009 Welfare and Entertainment	0.04	0.03	0.03	75.0%	82.8%	110.4%
221011 Printing, Stationery, Photocopying and Binding	0.01	0.01	0.01	75.0%	57.3%	76.3%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	75.0%	68.2%	91.0%
222001 Telecommunications	0.02	0.02	0.02	75.0%	79.0%	105.4%
222002 Postage and Courier	0.00	0.00	0.00	75.0%	85.0%	113.4%
223001 Property Expenses	0.03	0.02	0.02	75.0%	69.9%	93.2%
223003 Rent – (Produced Assets) to private entities	0.72	0.54	0.38	75.0%	52.1%	69.5%
223004 Guard and Security services	0.00	0.00	0.00	75.0%	50.0%	66.7%
223005 Electricity	0.01	0.01	0.01	75.0%	99.5%	132.7%
223006 Water	0.01	0.00	0.00	75.0%	62.0%	82.6%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.04	0.03	0.03	75.0%	73.2%	97.5%
226001 Insurances	0.02	0.01	0.01	75.0%	32.7%	43.6%
227001 Travel inland	0.17	0.12	0.17	75.0%	104.8%	139.7%
227002 Travel abroad	0.17	0.13	0.15	75.0%	86.5%	115.4%
227003 Carriage, Haulage, Freight and transport hire	0.03	0.02	0.01	75.0%	48.4%	64.6%
227004 Fuel, Lubricants and Oils	0.04	0.03	0.03	75.0%	79.2%	105.6%
228004 Maintenance – Other	0.04	0.03	0.04	75.0%	102.2%	136.2%
<b>Total for Vote</b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	75.0%	70.1%	93.5%

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## QUARTER 3: Highlights of Vote Performance

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	<b>75.0%</b>	<b>70.1%</b>	<b>93.5%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Ankara	4.32	3.24	3.03	75.0%	70.1%	93.5%
<b>Total for Vote</b>	<b>4.32</b>	<b>3.24</b>	<b>3.03</b>	<b>75.0%</b>	<b>70.1%</b>	<b>93.5%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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#### Program: 52 Overseas Mission Services

##### Recurrent Programmes

#### Subprogram: 01 Headquarters Ankara

##### Outputs Provided

#### Output: 01 Cooperation frameworks

Further Strengthen bilateral and Multilateral relations between Uganda and Turkey. . Acquire Chancery Premises. Enhance Institutional Capacity and Human Resource function at Embassy	Carried out meetings and due diligence inspection of Yuksel Proje and MIN-MAK company at the request of the National Petroleum Company of Uganda. Proof of legal name, company certificate of registration, compliance with social security requirements and tax obligations by YUKSEL PROJE and MIN-MAK were all reviewed and verified by the Embassy. List of Directors, scope of the company and the number of employees were verified. Both entities were included in the Suppliers database for the National Petroleum Authority of Uganda.  Held meetings in Antalya with TURSAB, the Association of Turkish tour and travel agencies that governs 11,000 agencies in Turkey with a view to link Uganda tourism with strategic travel agencies in Turkey to market Ugandan packages. TURSAB and the Embassy agreed to organise a delegation from Uganda Tourism and the Association of Uganda Tour operators to visit Turkey for official discussions with TURSAB with a view to discuss the technical issues that will form the MoU for cooperation between the two organisations.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	1,215,270
		211105 Missions staff salaries	473,893
		212101 Social Security Contributions	81,733
		213001 Medical expenses (To employees)	131,777
		221001 Advertising and Public Relations	70,906
		221002 Workshops and Seminars	32,742
		221003 Staff Training	570
		221008 Computer supplies and Information Technology (IT)	4,535
		221009 Welfare and Entertainment	23,436
		221011 Printing, Stationery, Photocopying and Binding	5,726
		221014 Bank Charges and other Bank related costs	6,821
		222001 Telecommunications	13,717
		222002 Postage and Courier	2,126
		223001 Property Expenses	17,484
		223003 Rent – (Produced Assets) to private entities	213,478
		223004 Guard and Security services	1,500
		223005 Electricity	12,935
		223006 Water	3,098
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	26,990
		226001 Insurances	5,553
		227001 Travel inland	174,609
		227002 Travel abroad	146,745
		227003 Carriage, Haulage, Freight and transport hire	12,297
		227004 Fuel, Lubricants and Oils	27,725
		228004 Maintenance – Other	40,869

##### Reasons for Variation in performance

<b>Total</b>	<b>2,746,535</b>
Wage Recurrent	473,893

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## Mission in Ankara

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	2,272,642
		AIA	0

#### Output: 02 Consular services

Mobilize and empower the diaspora to National development.  
Promote Public Diplomacy, avail Protocol and Consular Services.

Visited 2 female Ugandans accused of prostitution and illegal stay in Turkey at Hamandarli Deportation Centre in Izmir, and held meetings with Immigration experts and the Director of the centre, Mrs. Ozlem Altundag to discuss the issue of the detained Ugandans. Two gratis Certificates of Identity were issued to enable them travel back to Uganda.

Visited 4 female Ugandans in detention at Edirne detention centre, and held meetings with immigration experts and the Director of the centre, Mr. Enuer Tetel to discuss the issue of the detained Ugandans. Three gratis Certificates of Identity were issued to enable them return to Uganda, while one Ugandan was pardoned.

Held meetings with the leaders of the Ugandan diaspora, civil society and media in the cities of Istanbul, Konya, Antalya, and Izmir to engage them for image building in view of the current misinformation and disinformation campaign against Uganda following the Presidential and Parliamentary elections.

Issued 15 document certifications.

Issued 20 Certificates of Identity to Ugandans.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	35,521
222001 Telecommunications	2,356
223003 Rent – (Produced Assets) to private entities	99,389

#### Reasons for Variation in performance

	<b>Total</b>	<b>137,266</b>
	Wage Recurrent	0
	Non Wage Recurrent	137,266
	AIA	0

#### Output: 04 Promotion of trade, tourism, education, and investment

1. Promote and Enhance Economic and Commercial Diplomacy between Uganda and Turkey  
( Trade, Investment & Tourism)  
. Lobby for Technical Assistance,

Held a tourism symposium and presentation about Uganda and its tourism potential at the Ihlamur Kasri Kalaba Ataturk Ankara. Held under the theme “Travel to the Pearl of Africa”, the Embassy organised a tourism seminar

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	70,079
221009 Welfare and Entertainment	11,338
222001 Telecommunications	2,500

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## Mission in Ankara

### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Resource Mobilisation and Scholarships from Turkey.	<p>about Uganda's tourism potential that included Turkish tour operators, some travel journalists and a select group of the Ankara society.</p> <p>Held trade meetings and presentations in Antalya on Ugandan opportunities and incentives. Through Ms. Emek Eker, proposed Honorary Consul of Uganda to Antalya, orders for cooking oil, sugar, barley and wheat flour were made.</p> <p>Held Tourism meetings with Mrs. Selva Hansu, Director of TempoTur, a tour promotional agency to market Uganda. The meeting noted the mixing of Rwanda and Uganda tour packages and the Embassy requested that Ugandan packages should be independent of Rwandan packages. It was also agreed that Entebbe airport should be listed on its own and not under Kigali airport to avoid creating confusion.</p> <p>Head of Mission met with CEO of Aydin Construction Group in Istanbul, Mr. Senol Ates to discuss joining the construction industry in Uganda and forming joint venture with Ugandan firms.</p> <p>Held a meeting with Met-San Tarim, a company that manufactures machinery and all accessories for irrigation in Turkey. The company agreed to receive at most 3 Ugandans to be trained in irrigation and troubleshooting of their equipment for 4 months in Turkey. Trainees would be considered as workers and would be paid. The Company is also open to the idea of setting up a facility in Uganda to reduce transportation costs. The company needs a local partner in Uganda to coordinate their supply chain in the region.</p> <p>Held meetings and site visits to Has-Tavuk, the biggest poultry farm in Turkey that also supplies 6 Ugandan companies with chicks and machinery. Has-Tavuk is already supplying 6 Ugandan companies with high quality chicks, feed millers and hatcheries. The company is willing to travel to Uganda by June 2021 to train the 6 importers and other farmers involved in the poultry business on best practices for breeding, feed mixing, immunisation, etc.</p>	223003 Rent – (Produced Assets) to private entities	64,272
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### QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Held meetings in Antalya with Redro Tourism and investment marketing agency with a view of market Uganda tourism and investment in turkey using social media and other digital marketing avenues. As a result of these meetings and intervention by the Embassy, Uganda tourism was to start being marketed in Samdan Plus Magazine, a popular magazine in Turkey.

Dispatched a delegation of Turkish investors led by Mr. Ali Riza Dilek and Mr. Mert Ozden from Meytur Company to meet the Rt. Hon. Speaker of Parliament in Uganda. The delegation met the Speaker of Parliament on 12th March in Uganda. Discussion and way forward was to invest in agriculture and agro-processing in Kamuli district. The delegation also expressed interest to invest in infrastructure development in Uganda.

Engaged RED-HILAL, a Turkish organisation that builds Turkish Trade Centres in Africa and Asia to consider Uganda as an option. Mr. Metin YILMAZ, the representative of RED-HILAL welcomed the idea of Uganda and agreed to travel to Uganda for a country tour on 5th April 2021. An appointment was secured for Mr. Metin to meet officials of MOFA in Kampala for purposes of being assisted in accessing different MDAs concerned.

#### Reasons for Variation in performance

	<b>Total</b>	<b>148,189</b>
	Wage Recurrent	0
	Non Wage Recurrent	148,189
	AIA	0
	<b>Total For SubProgramme</b>	<b>3,031,990</b>
	Wage Recurrent	473,893
	Non Wage Recurrent	2,558,097
	AIA	0
	<b>GRAND TOTAL</b>	<b>3,031,990</b>
	Wage Recurrent	473,893
	Non Wage Recurrent	2,558,097
	GoU Development	0
	External Financing	0
	AIA	0



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## Mission in Ankara

### QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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#### Program: 52 Overseas Mission Services

##### Recurrent Programmes

#### Subprogram: 01 Headquarters Ankara

##### Outputs Provided

#### Output: 01 Cooperation frameworks

	Item	Spent
Carried out meetings and due diligence inspection of Yuksel Proje and MIN-MAK company at the request of the National Petroleum Company of Uganda. Proof of legal name, company certificate of registration, compliance with social security requirements and tax obligations by YUKSEL PROJE and MIN-MAK were all reviewed and verified by the Embassy. List of Directors, scope of the company and the number of employees were verified. Both entities were included in the Suppliers database for the National Petroleum Authority of Uganda.	211103 Allowances (Inc. Casuals, Temporary)	360,137
	211105 Missions staff salaries	161,533
	212101 Social Security Contributions	24,551
	213001 Medical expenses (To employees)	50,087
	221001 Advertising and Public Relations	36,664
	221002 Workshops and Seminars	16,492
	221003 Staff Training	570
	221008 Computer supplies and Information Technology (IT)	2,085
	221009 Welfare and Entertainment	9,936
	221011 Printing, Stationery, Photocopying and Binding	804
Held meetings in Antalya with TURSAB, the Association of Turkish tour and travel agencies that governs 11,000 agencies in Turkey with a view to link Uganda tourism with strategic travel agencies in Turkey to market Ugandan packages. TURSAB and the Embassy agreed to organise a delegation from Uganda Tourism and the Association of Uganda Tour operators to visit Turkey for official discussions with TURSAB with a view to discuss the technical issues that will form the MoU for cooperation between the two organisations.	221014 Bank Charges and other Bank related costs	1,871
	222001 Telecommunications	5,905
	222002 Postage and Courier	986
	223001 Property Expenses	5,508
	223003 Rent – (Produced Assets) to private entities	111,696
	223005 Electricity	6,623
	223006 Water	848
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	9,198
	226001 Insurances	767
	227001 Travel inland	91,299
	227002 Travel abroad	61,935
	227004 Fuel, Lubricants and Oils	11,427
	228004 Maintenance – Other	23,059

##### Reasons for Variation in performance

	<b>Total</b>	<b>993,982</b>
	Wage Recurrent	161,533
	Non Wage Recurrent	832,449
	A/A	0

#### Output: 02 Consulars services

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### QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	Visited 2 female Ugandans accused of prostitution and illegal stay in Turkey at Hamandarli Deportation Centre in Izmir, and held meetings with Immigration experts and the Director of the centre, Mrs. Ozlem Altundag to discuss the issue of the detained Ugandans. Two gratis Certificates of Identity were issued to enable them travel back to Uganda.	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 222001 Telecommunications 223003 Rent – (Produced Assets) to private entities	<b>Spent</b> 17,760 356 99,389
	Visited 4 female Ugandans in detention at Edirne detention centre, and held meetings with immigration experts and the Director of the centre, Mr. Enuer Tetel to discuss the issue of the detained Ugandans. Three gratis Certificates of Identity were issued to enable them return to Uganda, while one Ugandan was pardoned.		
	Held meetings with the leaders of the Ugandan diaspora, civil society and media in the cities of Istanbul, Konya, Antalya, and Izmir to engage them for image building in view of the current misinformation and disinformation campaign against Uganda following the Presidential and Parliamentary elections.		
	Issued 15 document certifications.		
	Issued 20 Certificates of Identity to Ugandans.		

#### Reasons for Variation in performance

<b>Total</b>	<b>117,506</b>
Wage Recurrent	0
Non Wage Recurrent	117,506
<b>AIA</b>	<b>0</b>

#### Output: 04 Promotion of trade, tourism, education, and investment

Held a tourism symposium and presentation about Uganda and its tourism potential at the Ihlamur Kasri Kalaba Ataturk Ankara. Held under the theme “Travel to the Pearl of Africa”, the Embassy organised a tourism seminar about Uganda’s tourism potential that included Turkish tour operators, some travel journalists and a select group of the Ankara society.	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 221009 Welfare and Entertainment 222001 Telecommunications 223003 Rent – (Produced Assets) to private entities	<b>Spent</b> 1,166 3,860 1,250 62,717
Held trade meetings and presentations in		

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### QUARTER 3: Outputs and Expenditure in Quarter

Antalya on Ugandan opportunities and incentives. Through Ms. Emek Eker, proposed Honorary Consul of Uganda to Antalya, orders for cooking oil, sugar, barley and wheat flour were made.

Held Tourism meetings with Mrs. Selva Hansu, Director of TempoTur, a tour promotional agency to market Uganda. The meeting noted the mixing of Rwanda and Uganda tour packages and the Embassy requested that Ugandan packages should be independent of Rwandan packages. It was also agreed that Entebbe airport should be listed on its own and not under Kigali airport to avoid creating confusion.

Head of Mission met with CEO of Aydin Construction Group in Istanbul, Mr. Senol Ates to discuss joining the construction industry in Uganda and forming joint venture with Ugandan firms.

Held a meeting with Met-San Tarim, a company that manufactures machinery and all accessories for irrigation in Turkey. The company agreed to receive at most 3 Ugandans to be trained in irrigation and troubleshooting of their equipment for 4 months in Turkey. Trainees would be considered as workers and would be paid. The Company is also open to the idea of setting up a facility in Uganda to reduce transportation costs. The company needs a local partner in Uganda to coordinate their supply chain in the region.

Held meetings and site visits to Has-Tavuk, the biggest poultry farm in Turkey that also supplies 6 Ugandan companies with chicks and machinery. Has-Tavuk is already supplying 6 Ugandan companies with high quality chicks, feed millers and hatcheries. The company is willing to travel to Uganda by June 2021 to train the 6 importers and other farmers involved in the poultry business on best practices for breeding, feed mixing, immunisation, etc.

Held meetings in Antalya with Redro Tourism and investment marketing agency with a view of market Uganda tourism and investment in turkey using social media and other digital marketing avenues. As a result of these meetings and intervention by the Embassy, Uganda tourism was to start being marketed in Samdan Plus Magazine, a popular magazine in Turkey.

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### QUARTER 3: Outputs and Expenditure in Quarter

Dispatched a delegation of Turkish investors led by Mr. Ali Riza Dilek and Mr. Mert Ozden from Meytur Company to meet the Rt. Hon. Speaker of Parliament in Uganda. The delegation met the Speaker of Parliament on 12th March in Uganda. Discussion and way forward was to invest in agriculture and agro-processing in Kamuli district. The delegation also expressed interest to invest in infrastructure development in Uganda.

Engaged RED-HILAL, a Turkish organisation that builds Turkish Trade Centres in Africa and Asia to consider Uganda as an option. Mr. Metin YILMAZ, the representative of RED-HILAL welcomed the idea of Uganda and agreed to travel to Uganda for a country tour on 5th April 2021. An appointment was secured for Mr. Metin to meet officials of MOFA in Kampala for purposes of being assisted in accessing different MDAs concerned.

#### *Reasons for Variation in performance*

	<b>Total</b>	<b>68,993</b>
Wage Recurrent		0
Non Wage Recurrent		68,993
AIA		0
<b>Total For SubProgramme</b>		<b>1,180,480</b>
Wage Recurrent		161,533
Non Wage Recurrent		1,018,948
AIA		0
<b>GRAND TOTAL</b>		<b>1,180,480</b>
Wage Recurrent		161,533
Non Wage Recurrent		1,018,948
GoU Development		0
External Financing		0
AIA		0

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## Mission in Ankara

### QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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**Program: 52 Overseas Mission Services**
*Recurrent Programmes*
**Subprogram: 01 Headquarters Ankara**
*Outputs Provided*
**Output: 01 Cooperation frameworks**

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
	211103 Allowances (Inc. Casuals, Temporary)	77,103	0	77,103
	211105 Missions staff salaries	47,279	0	47,279
	212101 Social Security Contributions	8,267	0	8,267
	213001 Medical expenses (To employees)	(25,277)	0	(25,277)
	221001 Advertising and Public Relations	(18,406)	0	(18,406)
	221002 Workshops and Seminars	(7,992)	0	(7,992)
	221003 Staff Training	(120)	0	(120)
	221008 Computer supplies and Information Technology (IT)	(785)	0	(785)
	221009 Welfare and Entertainment	(3,186)	0	(3,186)
	221011 Printing, Stationery, Photocopying and Binding	1,774	0	1,774
	221014 Bank Charges and other Bank related costs	679	0	679
	222001 Telecommunications	(967)	0	(967)
	222002 Postage and Courier	(251)	0	(251)
	223001 Property Expenses	1,266	0	1,266
	223003 Rent – (Produced Assets) to private entities	129,512	0	129,512
	223004 Guard and Security services	750	0	750
	223005 Electricity	(3,185)	0	(3,185)
	223006 Water	652	0	652
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	682	0	682
	226001 Insurances	7,197	0	7,197
	227001 Travel inland	(49,644)	0	(49,644)
	227002 Travel abroad	(19,530)	0	(19,530)
	227003 Carriage, Haulage, Freight and transport hire	6,753	0	6,753
	227004 Fuel, Lubricants and Oils	(1,475)	0	(1,475)
	228004 Maintenance – Other	(10,869)	0	(10,869)
	<b>Total</b>	<b>140,227</b>	<b>0</b>	<b>140,227</b>
	<b>Wage Recurrent</b>	<b>47,279</b>	<b>0</b>	<b>47,279</b>
	<b>Non Wage Recurrent</b>	<b>92,948</b>	<b>0</b>	<b>92,948</b>
	<b>AIA</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:233

Mission in Ankara

## QUARTER 4: Revised Workplan

### Output: 02 Consulars services

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	(8,880)	0	(8,880)
222001 Telecommunications	644	0	644
223003 Rent – (Produced Assets) to private entities	50,611	0	50,611
<b>Total</b>	<b>42,375</b>	<b>0</b>	<b>42,375</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>42,375</i>	<i>0</i>	<i>42,375</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Output: 04 Promotion of trade, tourism, education, and investment

Item	Balance b/f	New Funds	Total
211103 Allowances (Inc. Casuals, Temporary)	42,846	0	42,846
221009 Welfare and Entertainment	(88)	0	(88)
222001 Telecommunications	(625)	0	(625)
223003 Rent – (Produced Assets) to private entities	(14,472)	0	(14,472)
<b>Total</b>	<b>27,661</b>	<b>0</b>	<b>27,661</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>27,661</i>	<i>0</i>	<i>27,661</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Development Projects

<b>GRAND TOTAL</b>	<b>210,262</b>	<b>0</b>	<b>210,262</b>
<i>Wage Recurrent</i>	<i>47,279</i>	<i>0</i>	<i>47,279</i>
<i>Non Wage Recurrent</i>	<i>162,983</i>	<i>0</i>	<i>162,983</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>