

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	21.170	21.170	19.986	100.0%	94.4%	94.4%
	Non Wage	19.013	20.227	20.141	106.4%	105.9%	99.6%
Dev't.	GoU	13.293	8.050	5.543	60.6%	41.7%	68.9%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		53.476	49.447	45.670	92.5%	85.4%	92.4%
Total GoU+Ext Fin (MTEF)		53.476	49.447	45.670	92.5%	85.4%	92.4%
	Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		53.476	49.447	45.670	92.5%	85.4%	92.4%
	<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		53.476	49.447	45.670	92.5%	85.4%	92.4%
Total Vote Budget Excluding Arrears		53.476	49.447	45.670	92.5%	85.4%	92.4%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1412 General Administration and Support Services	27.32	21.68	19.14	79.4%	70.1%	88.3%
Program: 1413 Anti-Corruption	23.94	25.59	24.45	106.9%	102.1%	95.6%
Program: 1414 Ombudsman	2.22	2.18	2.08	98.2%	93.7%	95.4%
Total for Vote	53.48	49.45	45.67	92.5%	85.4%	92.4%

Matters to note in budget execution

Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies.

However, the unspent balances of UGX 0.024 Billion for ICT Equipment, UGX 0.018 Billion for Social Security Contributions and UGX 0.028 Billion for Telecommunications were not captured by the system.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
Program 1412 General Administration and Support Services

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

2.453 Bn Shs	SubProgram/Project :1496 Construction of the IGG Head Office building Project
Reason: Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies	
<i>Items</i>	
2,453,426,510.000 UShs	312101 Non-Residential Buildings
Reason: Contractor for IG building was affected by the guidelines issued by Ministry of Health and SOPs for COVID 19 prevention which affected availability of site employees and critical supplies	
0.042 Bn Shs	SubProgram/Project :1684 Retooling of Inspectorate of Government
Reason: The COVID pandemic restricted gatherings and trainings thus affecting IG in this result area	
<i>Items</i>	
41,878,941.000 UShs	221003 Staff Training
Reason: The COVID pandemic restricted gatherings and trainings thus affecting IG in this result area	
Program 1414 Ombudsman	
0.032 Bn Shs	SubProgram/Project :17 Systemic Interventions
Reason: This is balance for Social Security Contributions not yet remitted to the service provider	
<i>Items</i>	
32,333,975.000 UShs	212101 Social Security Contributions
Reason: This is balance for Social Security Contributions not yet remitted to the service provider	
(ii) Expenditures in excess of the original approved budget	
Program 1413 Anti-Corruption	
1.141 Bn Shs	SubProgram/Project :10 Specialised and Other Investigations
Reason: During the FY the IG received supplementary funds for Fuel lubricants and Oils and vehicle maintenance for travel inland for investigation	
<i>Items</i>	
759,874,372.000 UShs	227004 Fuel, Lubricants and Oils
Reason: During the FY the IG received supplementary funds for Fuel lubricants and Oils and vehicle maintenance for travel inland for investigation	
391,403,004.000 UShs	228002 Maintenance - Vehicles
Reason: During the FY the IG received supplementary funds for Fuel lubricants and Oils and vehicle maintenance for travel inland for investigation	
0.508 Bn Shs	SubProgram/Project :11 Decentralised Anti-Corruption Interventions
Reason: During the FY the IG received supplementary funds for travel inland for investigation	
<i>Items</i>	
508,258,642.000 UShs	227001 Travel inland
Reason: During the FY the IG received supplementary funds for travel inland for investigation	

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 12 General Administration and Support Services			
Responsible Officer: Manager			
Programme Outcome: Efficient and effective Inspectorate of Government.			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Annual Auditor General and PPDA ratings.	Percentage	70%	55%
Performance of the IG in the Annual Government Performance Report (GAPR).	Percentage	70%	55%
% of targets achieved	Percentage	85%	65%
Programme : 13 Anti-Corruption			
Responsible Officer: Director			
Programme Outcome: Improved transparency and less corruption in public service delivery.			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
% of recommendations implemented	Percentage	90%	65%
Programme Outcome: Reduction in crime of corruption			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of grand or syndicated corruption cases registered	Number	55	25
Programme : 14 Ombudsman			
Responsible Officer: Director			
Programme Outcome: Adherence to standards in public administration.			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of improvements in public administration as a result of Ombudsman actions	Number	90	0

Table V2.2: Key Vote Output Indicators*

Programme : 12 General Administration and Support Services			
Sub Programme : 04 General Administration and Management			
KeyOutPut : 01 Administration & Support services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of policies/operational plans/strategies/guidelines developed	Number	2	2
Number of periodic reports produced	Number	29	29
Number of Policy documents/actions/plans/reviewed/updated	Number	2	1
Sub Programme : 1684 Retooling of Inspectorate of Government			
KeyOutPut : 19 Human Resource Management Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Human Resource Systems in Place	Number	230	57
Number of staff recruited/ promoted	Number	10	0
Number of Initiatives conducted to build and sustain desired organisational culture	Number	2	1
Programme : 13 Anti-Corruption			
Sub Programme : 09 Transparency, Accountability and Anti- Corruption			
KeyOutPut : 06 Transparency, Accountability and Anti-Corruption (TAAC)			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of citizens trained to monitor projects	Number	10000	11027
Percentage of grievances resolved timely	Percentage	80%	38%
Percentage of recommendations followed up	Percentage	80%	0%
Sub Programme : 10 Specialised and Other Investigations			
KeyOutPut : 01 Special Investigations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of high profile cases investigated	Number	12	18
Number of other corruption cases investigated	Number	183	82

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

Percentage of recommendations followed up	Percentage	100%	100%
Sub Programme : 11 Decentralised Anti-Corruption Interventions			
KeyOutPut : 04 Decentralised Anti - corruption programmes			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of corruption cases investigated in LG's	Number	468	724
Number of Ombusman complaints resolved in LG's	Number	500	496
Percentage of recommendations followed up	Percentage	100%	56%
Sub Programme : 12 Prosecutions and Civil Litigations			
KeyOutPut : 02 Prosecutions & Civil Litigation			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of corruption cases prosecuted	Number	50	37
Percentage of Court Orders followed up	Percentage	85%	46%
Percentage of funds recovered from the court decisions and investigations	Percentage	50%	100%
Sub Programme : 13 Enforcement of Leadership Code of Conduct			
KeyOutPut : 05 Verification of Leaders' Declarations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of verifications concluded	Number	320	335
Number of investigations in breaches concluded	Number	30	7
Value of illicity acquired assets identified and traced	Value	2	0
Sub Programme : 14 Education and Prevention of Corruption			
KeyOutPut : 03 Education and Public Awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of partnerships and collaboration networks established	Number	24	5
Number of initiatives implemented through partnerships with Government institutions	Number	4	1
Number of collaboration initiatives with non State Actors	Number	4	1
Programme : 14 Ombudsman			
Sub Programme : 16 Management and Resolution of Complaints			

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

KeyOutputPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of Ombusman complaints resolved and systematic interventions concluded	Number	150	124
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	10	7
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	30%	0%
Sub Programme : 17 Systemic Interventions			
KeyOutputPut : 01 Ombudsman Complaints, Policy and Systems Studies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of Ombusman complaints resolved and systematic interventions concluded	Number	10	0
Number of MDA/LG's supported to set up or reactivate internal inspectorates	Number	20	0
Percentage of Ombudsman case resolved using alternative dispute resolutions	Percentage	5%	0%

Performance highlights for the Quarter

In FY 2020/21 the IGs approved budget was UGX 53.476 Billion for wage, non-wage and Development. The releases as at the end of quarter four were UGX 49.447 Billion of which UGX 21.170 Billion was for wage, UGX 20.227 Billion for non-wage and UGX 8.050 Billion for Development. The releases spent were UGX 19.986 Billion for wage, UGX 20.141 Billion and UGX 5.543 Billion for Development. This represents 92.5% of the budget released and 85.4% budget spent which is 92.4% of the releases spent. The IG registered a total of 354 Complaints during the quarter; 205 of the above were registered at HQ while 257 were registered at across the different regional offices. 41 of the above complaints were received from Males, 7 from females, 7 from Groups while 49 were from anonymous sources. During the quarter, 280 were sanctioned for investigation, 30 were referred and 41 were rejected while decisions were yet to be taken on 3 cases. The IG followed up 56% recommendations. The IG formed an operationalization committee to help in improving performance of this indicator. 8 High Profile cases were concluded by the IG during the quarter. The IG concluded 24 cases of other corruption complaints in MDAs out of the quarterly target of 46. Under prosecution the IG registered 9 new cases in courts of first instance and 8 cases were concluded during the quarter. Out of the 8 concluded cases, IG obtained 5 convictions, 2 acquittal and 1 withdrawals. The conviction rate is 46% and No judgments were given during the ended quarter in regard to Civil Litigation due to the effects of Covid-19. The Unit however provided 11 opinions to Management. As a result of the prosecutions, UGX 4,451,970,200 (USD 1,247,050.48) was recommended for recovery. The Asset recovery unit recovered UGX 500,205,410. The number of verifications concluded during the quarter was 32 as compared to the annual target of 320. All the verified leaders were found to be having incomes and assets that were within their known sources of income. The verified officials were from various institutions including MoWT, MAAIF, MOFPED, MoEMD, MoLHUG, Parliament and MoH among others. 96 verifications were still ongoing by end of the reporting quarter. One (1) Investigation into breaches of the Leadership Code was concluded while 45 were still ongoing by the end of the reporting quarter. Under Ombudsman the IG resolved 30 complaints, no case was referred while 139 cases were still ongoing. The offences for the 45 cases for Q4 included Mismanagement 5(17%), employment disputes 12(40%), non-payment complaints 8(27%), Victimization 1(4%), abuse of authority 0 while 3 was categorized as others. 139 cases were still ongoing in various MDAs by end of the quarter. As a result of the Q4 Ombudsman interventions investigated/resolved, UGX 73,613,113 was secured in payment of salary to complainants. The number of citizens trained to monitor Government projects was 4849, resolved 103 grievances of which 38% were resolved timely, did not produce any monitoring reports. The IG conducted 5 sensitization workshops, 18 radio programs, no partnerships and collaboration networks were established, and implemented 1 initiatives through partnerships with Government Institutions.

V3: Details of Releases and Expenditure

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	27.32	21.68	19.14	79.4%	70.1%	88.3%
<i>Class: Outputs Provided</i>	<i>14.22</i>	<i>13.83</i>	<i>13.75</i>	<i>97.2%</i>	<i>96.7%</i>	<i>99.4%</i>
141201 Administration & Support services	14.02	13.63	13.59	97.2%	96.9%	99.7%
141219 Human Resource Management Services	0.20	0.20	0.16	100.0%	79.1%	79.1%
<i>Class: Capital Purchases</i>	<i>13.09</i>	<i>7.85</i>	<i>5.38</i>	<i>60.0%</i>	<i>41.1%</i>	<i>68.6%</i>
141272 Government Buildings and Administrative Infrastructure	12.50	7.26	4.80	58.1%	38.4%	66.2%
141275 Purchase of Motor Vehicles and Other Transport Equipment	0.30	0.30	0.30	100.0%	100.0%	100.0%
141276 Purchase of Office and ICT Equipment, including Software	0.09	0.09	0.08	100.0%	87.5%	87.5%
141278 Purchase of Office and Residential Furniture and Fittings	0.20	0.20	0.20	100.0%	100.0%	100.0%
Program 1413 Anti-Corruption	23.94	25.59	24.45	106.9%	102.1%	95.6%
<i>Class: Outputs Provided</i>	<i>23.94</i>	<i>25.59</i>	<i>24.45</i>	<i>106.9%</i>	<i>102.1%</i>	<i>95.6%</i>
141301 Special Investigations	2.92	4.06	4.06	139.1%	139.1%	100.0%
141302 Prosecutions & Civil Litigation	2.76	2.76	2.70	100.0%	98.0%	98.0%
141303 Education and Public Awareness	1.82	1.82	1.52	100.0%	83.4%	83.4%
141304 Decentralised Anti - corruption programmes	12.97	13.48	13.48	103.9%	103.9%	100.0%
141305 Verification of Leaders' Declarations	2.22	2.22	1.76	100.0%	79.3%	79.3%
141306 Transparency, Accountability and Anti-Corruption (TAAC)	1.24	1.24	0.93	100.0%	74.4%	74.4%
Program 1414 Ombudsman	2.22	2.18	2.08	98.2%	93.7%	95.4%
<i>Class: Outputs Provided</i>	<i>2.22</i>	<i>2.18</i>	<i>2.08</i>	<i>98.2%</i>	<i>93.7%</i>	<i>95.4%</i>
141401 Ombudsman Complaints, Policy and Systems Studies	2.22	2.18	2.08	98.2%	93.7%	95.4%
Total for Vote	53.48	49.45	45.67	92.5%	85.4%	92.4%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>40.38</i>	<i>41.60</i>	<i>40.28</i>	103.0%	99.8%	96.8%
211103 Allowances (Inc. Casuals, Temporary)	2.92	2.92	2.92	100.0%	100.0%	100.0%
211104 Statutory salaries	21.17	21.17	19.99	100.0%	94.4%	94.4%
212101 Social Security Contributions	2.44	2.43	2.38	99.6%	97.5%	97.9%
213001 Medical expenses (To employees)	0.32	0.32	0.32	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.03	0.03	0.03	100.0%	100.0%	100.0%
213004 Gratuity Expenses	6.30	6.30	6.30	100.0%	100.0%	100.0%

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

221001 Advertising and Public Relations	0.05	0.05	0.05	100.0%	100.0%	100.0%
221002 Workshops and Seminars	0.08	0.00	0.00	0.0%	0.0%	0.0%
221003 Staff Training	0.25	0.21	0.17	85.0%	68.2%	80.3%
221004 Recruitment Expenses	0.01	0.01	0.01	100.0%	100.0%	100.0%
221006 Commissions and related charges	0.29	0.29	0.29	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.08	0.08	0.08	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.16	0.16	0.16	100.0%	96.5%	96.5%
221009 Welfare and Entertainment	0.14	0.07	0.07	50.0%	50.0%	100.0%
221010 Special Meals and Drinks	0.04	0.04	0.04	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.15	0.15	0.15	100.0%	99.5%	99.5%
221012 Small Office Equipment	0.02	0.02	0.02	100.0%	100.0%	100.0%
221017 Subscriptions	0.05	0.05	0.05	100.0%	100.0%	100.0%
222001 Telecommunications	0.26	0.26	0.23	100.0%	89.1%	89.1%
222002 Postage and Courier	0.01	0.01	0.01	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	0.19	0.19	0.19	100.0%	100.0%	100.0%
223001 Property Expenses	0.00	0.00	0.00	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	2.67	2.67	2.67	100.0%	100.0%	100.0%
223004 Guard and Security services	0.47	0.47	0.47	100.0%	100.0%	100.0%
223005 Electricity	0.13	0.13	0.13	100.0%	100.0%	100.0%
223006 Water	0.01	0.01	0.01	100.0%	100.0%	100.0%
224003 Classified Expenditure	0.10	0.10	0.10	100.0%	100.0%	100.0%
224004 Cleaning and Sanitation	0.11	0.11	0.11	100.0%	100.0%	100.0%
227001 Travel inland	0.93	1.40	1.40	150.2%	150.2%	100.0%
227002 Travel abroad	0.06	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.45	1.15	1.15	253.0%	253.0%	100.0%
228001 Maintenance - Civil	0.04	0.03	0.03	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.39	0.73	0.73	185.9%	185.9%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.05	0.04	0.04	75.0%	75.0%	100.0%
282101 Donations	0.01	0.01	0.01	70.1%	70.1%	100.0%
Class: Capital Purchases	13.09	7.85	5.38	60.0%	41.1%	68.6%
312101 Non-Residential Buildings	12.50	7.26	4.80	58.1%	38.4%	66.2%
312201 Transport Equipment	0.30	0.30	0.30	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	0.20	0.20	0.20	100.0%	100.0%	100.0%
312213 ICT Equipment	0.09	0.09	0.08	100.0%	87.5%	87.5%
Total for Vote	53.48	49.45	45.67	92.5%	85.4%	92.4%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1412 General Administration and Support Services	27.32	21.68	19.14	79.4%	70.1%	88.3%

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Highlights of Vote Performance

<i>Recurrent SubProgrammes</i>						
04 General Administration and Management	14.02	13.63	13.59	97.2%	96.9%	99.7%
<i>Development Projects</i>						
1496 Construction of the IGG Head Office building Project	12.50	7.26	4.80	58.1%	38.4%	66.2%
1684 Retooling of Inspectorate of Government	0.79	0.79	0.74	100.0%	93.2%	93.2%
Program 1413 Anti-Corruption	23.94	25.59	24.45	106.9%	102.1%	95.6%
<i>Recurrent SubProgrammes</i>						
09 Transparency, Accountability and Anti- Corruption	1.24	1.24	0.93	100.0%	74.4%	74.4%
10 Specialised and Other Investigations	2.92	4.06	4.06	139.1%	139.1%	100.0%
11 Decentralised Anti-Corruption Interventions	12.97	13.48	13.48	103.9%	103.9%	100.0%
12 Prosecutions and Civil Litigations	2.76	2.76	2.70	100.0%	98.0%	98.0%
13 Enforcement of Leadership Code of Conduct	2.22	2.22	1.76	100.0%	79.3%	79.3%
14 Education and Prevention of Corruption	1.82	1.82	1.52	100.0%	83.4%	83.4%
Program 1414 Ombudsman	2.22	2.18	2.08	98.2%	93.7%	95.4%
<i>Recurrent SubProgrammes</i>						
16 Management and Resolution of Complaints	1.15	1.11	1.04	96.7%	91.1%	94.2%
17 Systemic Interventions	1.07	1.07	1.04	99.7%	96.4%	96.7%
Total for Vote	53.48	49.45	45.67	92.5%	85.4%	92.4%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

Vote:103 Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 12 General Administration and Support Services			
Recurrent Programmes			
Subprogram: 04 General Administration and Management			
Outputs Provided			
Output: 01 Administration & Support services			

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
IG Policies and procedures developed and reviewed periodically. Human Resource Policies, Systems Procedures and Practices reviewed and implemented.	The IG is implementing the recommendations of the ODA. Interviews for Directors and Managers were conducted and successful candidates deployed. The interviews for Supervisor positions were conducted and staff are yet to be deployed. The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	758,844
		211104 Statutory salaries	5,505,456
		212101 Social Security Contributions	635,527
		213001 Medical expenses (To employees)	320,000
		213002 Incapacity, death benefits and funeral expenses	27,000
		213004 Gratuity Expenses	1,639,197
		221001 Advertising and Public Relations	45,189
		221003 Staff Training	12,500
		221004 Recruitment Expenses	12,500
		221006 Commissions and related charges	286,786
		221007 Books, Periodicals & Newspapers	78,267
		221008 Computer supplies and Information Technology (IT)	157,944
		221009 Welfare and Entertainment	71,590
		221010 Special Meals and Drinks	39,750
		221011 Printing, Stationery, Photocopying and Binding	145,209
		221012 Small Office Equipment	15,224
		221017 Subscriptions	49,275
		222001 Telecommunications	234,712
		222002 Postage and Courier	13,439
		222003 Information and communications technology (ICT)	188,906
		223001 Property Expenses	1,700
		223003 Rent – (Produced Assets) to private entities	2,229,744
		223004 Guard and Security services	470,000
		223005 Electricity	130,000
		223006 Water	10,682
		224004 Cleaning and Sanitation	107,400
		227001 Travel inland	112,500
		227004 Fuel, Lubricants and Oils	131,549
		228001 Maintenance - Civil	26,730
		228002 Maintenance - Vehicles	92,471
		228003 Maintenance – Machinery, Equipment & Furniture	36,627
		282101 Donations	7,572

Reasons for Variation in performance

The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Total	13,594,288
		Wage Recurrent	5,505,456
		Non Wage Recurrent	8,088,832
		AIA	0
		Total For SubProgramme	13,594,288
		Wage Recurrent	5,505,456
		Non Wage Recurrent	8,088,832
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

Completion of Phase 1 of IG Head office Building.

Item	Spent
312101 Non-Residential Buildings	4,803,316

Reasons for Variation in performance

Total	4,803,316
GoU Development	4,803,316
External Financing	0
AIA	0
Total For SubProgramme	4,803,316
GoU Development	4,803,316
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

230 IG staff trained on the new Performance Management Framework and appraised.

The IG trained 57 staff. The process was affected by the covid 19 pandemic.

Item	Spent
221003 Staff Training	158,121

Reasons for Variation in performance

There was no trained during the quarter as this was affected by the pandemic that restricted gatherings and meetings.

Total	158,121
GoU Development	158,121
External Financing	0
AIA	0

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
One Station wagon procured	The procurement was completed and the equipment was delivered in quarter 3.	Item 312201 Transport Equipment	Spent 299,957

Reasons for Variation in performance

This was according to plan

Total	299,957
GoU Development	299,957
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Two Heavy duty printers and 15 Computers procured	The procurement was completed and the equipment was delivered in quarter 3.	Item 312213 ICT Equipment	Spent 81,532
---	---	-------------------------------------	------------------------

Reasons for Variation in performance

This was according to plan

Total	81,532
GoU Development	81,532
External Financing	0
AIA	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

Assorted executive office chairs, tables, decks and filing cabinets .	The procurement was completed and the equipment was delivered in quarter 3.	Item 312203 Furniture & Fixtures	Spent 200,000
---	---	--	-------------------------

Reasons for Variation in performance

This was according to plan

Total	200,000
GoU Development	200,000
External Financing	0
AIA	0
Total For SubProgramme	739,610
GoU Development	739,610
External Financing	0
AIA	0

Program: 13 Anti-Corruption

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Train 10000 Community Monitoring Groups, Inspect 2400 Projects, Resolve 80% of grievances timely, make and follow up on 100% recommendations.	The number of citizens trained to monitor Government projects was 11,027, resolved 269 grievances of which 38% were resolved timely, 166 reports were produced and inspected 1554 projects; NUSAF III, DRDIP, PHC, URF, UGIFT, SFG DWSC, DDEG. The Inspections led to recovery of UGX 156,311,000 to other Institutions and streamlining of beneficiaries within the NUSAF MIS	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses	Spent 100,898 498,258 83,762 243,114

Reasons for Variation in performance

There is reluctance of contractors to attend exit meetings after conducting monitoring and inspections and Covid 19 pandemic affected IG operations as there were restrictions on public gatherings and meetings.

Total	926,032
Wage Recurrent	498,258
Non Wage Recurrent	427,774
AIA	0
Total For SubProgramme	926,032
Wage Recurrent	498,258
Non Wage Recurrent	427,774
AIA	0

Recurrent Programmes

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Investigate 12 High Profile cases and 183 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	Investigated and completed 18 High profile cases and 82 other corruption cases and recommended UGX 2,638,215,929 for recovery of which UGX 205,000,000 was recovered.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses 224003 Classified Expenditure 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 210,421 1,547,189 169,731 460,661 100,277 950,479 622,104
--	---	---	---

Reasons for Variation in performance

The COVID 19 pandemic affected IG performance as it restricted travels for investigations

Total	4,060,862
Wage Recurrent	1,547,189
Non Wage Recurrent	2,513,673
AIA	0
Total For SubProgramme	4,060,862
Wage Recurrent	1,547,189

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	2,513,673
		AIA	0

Recurrent Programmes

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 500 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 468 Ombudsman cases.	The Directorate investigated and concluded 724 cases during the FY in Local Governments which is 145% performance. The distribution of the 144 cases for the current quarter were as follows; Abuse of office 59(41%), forgery 26(18%), embezzlement 21(15%), bribery 7(5%), misappropriation of funds 23(16%), false accounting 2(1%), false claims 0(0%), uttering false documents 2(1%), extortion 1(1%), causing financial loss 3(2%) and nepotism 0(0%). Resulting from the Q4 cases, 5 investigation cases recommended recovery of funds worth UGX 430,595,880, 96 recommended for administrative action while the rest did not generate sufficient proof for further action and were henceforth dropped. The Directorate carried out 5 arrests during the reporting quarter. 18 corruption cases were referred to be handled by other Institutions while 1206 were still ongoing by close of the reporting period. The Directorate of Anti-corruption followed up 561 recommendations out of a total 1003 that were available. From the Q4 follow up, UGX. 121,681,128 was recovered, 10 public officers dismissed, 15 reprimanded, and 1 was interdicted while 13 were submitted to their different commissions for disciplinary actions. Overall, 430 recommendations have been implemented during the Financial Year translating into an implementation rate of 43%.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	1,098,071
		211104 Statutory salaries	7,569,124
		212101 Social Security Contributions	879,622
		213004 Gratuity Expenses	2,253,635
		223003 Rent – (Produced Assets) to private entities	440,668
		227001 Travel inland	1,241,696

Reasons for Variation in performance

Delay by Government agencies to provide responses on cases under investigation and to implement IG recommendations affects IG performance

Total	13,482,815
Wage Recurrent	7,569,124
Non Wage Recurrent	5,913,691

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	13,482,815
		Wage Recurrent	7,569,124
		Non Wage Recurrent	5,913,691
		AIA	0

Recurrent Programmes

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Prosecution of 50 corruption cases Conviction 75% and Conclude 12 Judicial Review Cases.	The IG prosecuted and concluded 37 cases, obtained 17 convictions; 8 acquittals and 11 withdraws and one cases was abated. The conviction rate was 46%. Total recoveries were UGX 2,224,565,177. Two (2) judgments were given in favor of IG and 11 opinions to Management, 3 new cases were registered during the quarter and 53 cases were still ongoing in courts of first instance while 39 were before Appellate courts by end of the Quarter and registered one case at the ACD during the reporting period.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	229,810
		211104 Statutory salaries	1,733,516
		212101 Social Security Contributions	207,724
		213004 Gratuity Expenses	532,198

Reasons for Variation in performance

Most of the courts in Uganda do not have provision ICT services where hearings can be done and concluded online. This affected hearing of cases where physical appearance by parties in courts of law could not go on due to COVID 19 guidelines and SOPS issued by Ministry of Health

Total	2,703,248
Wage Recurrent	1,733,516
Non Wage Recurrent	969,732
AIA	0
Total For SubProgramme	2,703,248
Wage Recurrent	1,733,516
Non Wage Recurrent	969,732
AIA	0

Recurrent Programmes

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Verification of 320 leaders and investigate 25 breaches of the code. Compliance rate of leaders of 95%.	Concluded 335 verifications and 3 investigations into breaches of the Leadership code. The IG received 21,437 Declarations out of 25,000 expected to declare which is a compliance rate of 85.8%	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	189,305
		211104 Statutory salaries	976,912
		212101 Social Security Contributions	167,115
		213004 Gratuity Expenses	428,158

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
------------------------	---	--	---------------

Reasons for Variation in performance

Delayed responses from leaders, banks and land registry and inadequate information provided affects IG performance.

Total	1,761,489
Wage Recurrent	976,912
Non Wage Recurrent	784,577
AIA	0
Total For SubProgramme	1,761,489
Wage Recurrent	976,912
Non Wage Recurrent	784,577
AIA	0

Recurrent Programmes

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

		Item	Spent
24 partnerships and collaboration networks established	The IG conducted 14 sensitization workshops, 22 radio talk shows and 1 Television show. 4 partnership and collaboration network was established and 4 initiatives were implemented through partnerships with Government institution	211103 Allowances (Inc. Casuals, Temporary)	148,280
24 initiatives implemented through partnerships with Government institutions		211104 Statutory salaries	899,759
4 collaboration initiatives with non-State Actors		212101 Social Security Contributions	119,222
		213004 Gratuity Expenses	352,334

Reasons for Variation in performance

The activities were affected by the COVID 19 pandemic since they involve a lot of interaction with members of the public

Total	1,519,595
Wage Recurrent	899,759
Non Wage Recurrent	619,836
AIA	0
Total For SubProgramme	1,519,595
Wage Recurrent	899,759
Non Wage Recurrent	619,836
AIA	0

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Resolve 150 Ombudsman complaints, support 10 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 185 ombudsman complaints central government and 496 cases in local government and 7 systemic intervention. No ombudsman cases were resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	91,152
		211104 Statutory salaries	596,894
		212101 Social Security Contributions	76,339
		213004 Gratuity Expenses	196,900
		227004 Fuel, Lubricants and Oils	65,751
		228002 Maintenance - Vehicles	15,934

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG

Total	1,042,970
Wage Recurrent	596,894
Non Wage Recurrent	446,076
AIA	0
Total For SubProgramme	1,042,970
Wage Recurrent	596,894
Non Wage Recurrent	446,076
AIA	0

Recurrent Programmes

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Investigate and complete 150 complaints 10 systemic investigations completed and 5 MDA/LGs supported.	The IG resolved 185 ombudsman complaints in MDAs and 496 complaints and 5 systemic intervention. No ombudsman cases were resolved using ADR.	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 213004 Gratuity Expenses 227001 Travel inland	Spent 91,152 658,448 44,005 196,900 45,000

Number of complaints investigated,
number of systemic investigations
completed and number of MDA/LGs
supported.

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG

	Total	1,035,505
	Wage Recurrent	658,448
	Non Wage Recurrent	377,057
	AIA	0
	Total For SubProgramme	1,035,505
	Wage Recurrent	658,448
	Non Wage Recurrent	377,057
	AIA	0
	GRAND TOTAL	45,669,728
	Wage Recurrent	19,985,555
	Non Wage Recurrent	20,141,248
	GoU Development	5,542,925
	External Financing	0
	AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---	---------------

Program: 12 General Administration and Support Services

Recurrent Programmes

Subprogram: 04 General Administration and Management

Outputs Provided

Output: 01 Administration & Support services

The IG will continue to implement the recommendations of ODA. Restructuring is awaiting appointment of the substantive IGG.

The IG is implementing the recommendations of the ODA. Interviews for Directors and Managers were conducted and successful candidates deployed. The interviews for Supervisor positions were conducted and staff are yet to be deployed. The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	189,711
211104 Statutory salaries	1,424,009
212101 Social Security Contributions	119,338
213002 Incapacity, death benefits and funeral expenses	13,000
221003 Staff Training	10
221004 Recruitment Expenses	9,500
221006 Commissions and related charges	108,145
221007 Books, Periodicals & Newspapers	37,842
221008 Computer supplies and Information Technology (IT)	49,973
221010 Special Meals and Drinks	9,938
221011 Printing, Stationery, Photocopying and Binding	73,628
221012 Small Office Equipment	3,955
221017 Subscriptions	42,679
222001 Telecommunications	96,662
222002 Postage and Courier	6,720
222003 Information and communications technology (ICT)	66,423
223001 Property Expenses	1,700
223003 Rent – (Produced Assets) to private entities	557,436
223004 Guard and Security services	127,651
223005 Electricity	37,500
223006 Water	2,671
224004 Cleaning and Sanitation	30,390
227001 Travel inland	38,160
227004 Fuel, Lubricants and Oils	1,051
228001 Maintenance - Civil	3,910
228002 Maintenance - Vehicles	35,825
228003 Maintenance – Machinery, Equipment & Furniture	6,640

Reasons for Variation in performance

The restructuring of IG is still ongoing and awaiting appointment of the substantive IGG.

Total 3,094,466

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	1,424,009
		Non Wage Recurrent	1,670,458
		AIA	0
		Total For SubProgramme	3,094,466
		Wage Recurrent	1,424,009
		Non Wage Recurrent	1,670,458
		AIA	0

Development Projects

Project: 1496 Construction of the IGG Head Office building Project

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

The contractor will complete the ground and the first floor of the IG Building.

Item	Spent
312101 Non-Residential Buildings	2,794,088

Reasons for Variation in performance

Total	2,794,088
GoU Development	2,794,088
External Financing	0
AIA	0
Total For SubProgramme	2,794,088
GoU Development	2,794,088
External Financing	0
AIA	0

Development Projects

Project: 1684 Retooling of Inspectorate of Government

Outputs Provided

Output: 19 Human Resource Management Services

na	There was no trained during the quarter as this was affected by the pandemic that restricted gatherings and meetings.	Item	Spent
		221003 Staff Training	58,190

Reasons for Variation in performance

There was no trained during the quarter as this was affected by the pandemic that restricted gatherings and meetings.

Total	58,190
GoU Development	58,190
External Financing	0
AIA	0

Capital Purchases

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

na	The procurement was completed and the equipment was delivered in quarter 3.	Item	Spent
		312201 Transport Equipment	13,600

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
----------------------------	------------------------------------	---	------------------

Reasons for Variation in performance

This was according to plan

Total	13,600
GoU Development	13,600
External Financing	0
AIA	0

Output: 76 Purchase of Office and ICT Equipment, including Software

na	The procurement was completed and the equipment was delivered in quarter 3.	Item	Spent
		312213 ICT Equipment	56,280

Reasons for Variation in performance

This was according to plan

Total	56,280
GoU Development	56,280
External Financing	0
AIA	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

na	The procurement was completed and the equipment was delivered in quarter 3.	Item	Spent
		312203 Furniture & Fixtures	194,238

Reasons for Variation in performance

This was according to plan

Total	194,238
GoU Development	194,238
External Financing	0
AIA	0
Total For SubProgramme	322,307
GoU Development	322,307
External Financing	0
AIA	0

Program: 13 Anti-Corruption

Recurrent Programmes

Subprogram: 09 Transparency, Accountability and Anti- Corruption

Outputs Provided

Output: 06 Transparency, Accountability and Anti-Corruption (TAAC)

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Train 1500 Community Monitoring Groups, Inspect 300 Projects, Resolve 20% of grievances timely, make and follow up on 100% recommendations.	The number of citizens trained to monitor Government projects was 3591, resolved 103 grievances of which 38% were resolved timely, no reports were produced and inspected 342 projects; NUSAF III, DRDIP, PHC, URF, UGIFT, SFG DWSC, DDEG. The Inspections led to recovery of UGX 85,740,500 to other Institutions and streamlining of beneficiaries within the NUSAF MIS	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions	Spent 25,225 90,811 59,298

Reasons for Variation in performance

There is reluctance of contractors to attend exit meetings after conducting monitoring and inspections and Covid 19 pandemic affected IG operations as there were restrictions on public gatherings and meetings.

Total	175,333
Wage Recurrent	90,811
Non Wage Recurrent	84,522
AIA	0
Total For SubProgramme	175,333
Wage Recurrent	90,811
Non Wage Recurrent	84,522
AIA	0

Recurrent Programmes

Subprogram: 10 Specialised and Other Investigations

Outputs Provided

Output: 01 Special Investigations

Investigate 3 High Profile cases and 45 other corruption cases. Follow up 100% recommendations and complete 50% high profile cases within agreed time frame (9 months)	Investigated and completed 8 High profile cases and 51 other corruption cases and recommended UGX 759,974,600 for recovery	Item 211103 Allowances (Inc. Casuals, Temporary) 211104 Statutory salaries 212101 Social Security Contributions 224003 Classified Expenditure 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 52,605 657,444 79,830 25,708 545,669 238,227
--	--	---	---

Reasons for Variation in performance

The COVID 19 pandemic affected IG performance as it restricted travels for investigations

Total	1,599,483
Wage Recurrent	657,444
Non Wage Recurrent	942,039
AIA	0
Total For SubProgramme	1,599,483
Wage Recurrent	657,444
Non Wage Recurrent	942,039
AIA	0

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
----------------------------	------------------------------------	---	---------------

Recurrent Programmes

Subprogram: 11 Decentralised Anti-Corruption Interventions

Outputs Provided

Output: 04 Decentralised Anti - corruption programmes

Investigate and complete 125 corruption cases in Local Governments. Follow up on 100% recommendations and Resolve 117 Ombudsman cases.	The Directorate investigated and completed 144 cases in Local Governments. followed up on 56% of IG recommendations.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	274,518
		211104 Statutory salaries	1,959,239
		212101 Social Security Contributions	273,343
		223003 Rent – (Produced Assets) to private entities	92,894
		227001 Travel inland	303,003

Reasons for Variation in performance

Delay by Government agencies to provide responses on cases under investigation and to implement IG recommendations affects IG performance

Total	2,902,997
Wage Recurrent	1,959,239
Non Wage Recurrent	943,758
AIA	0
Total For SubProgramme	2,902,997
Wage Recurrent	1,959,239
Non Wage Recurrent	943,758
AIA	0

Recurrent Programmes

Subprogram: 12 Prosecutions and Civil Litigations

Outputs Provided

Output: 02 Prosecutions & Civil Litigation

Prosecution of 8 corruption cases Conviction 75% and Conclude 3 Judicial Review Cases.	The IG prosecuted and concluded 8 cases, obtained 5 convictions; 2 acquittals and 1 withdraw. The conviction rate was 46%. Total recoveries were UGX 500,205,410 . Two (2) judgments were given in favor of IG and 4 opinions to Management, 3 new cases were registered during the quarter and 53 cases were still ongoing in courts of first instance while 39 were before Appellate courts by end of the Quarter and registered one case at the ACD during the reporting period.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	57,453
		211104 Statutory salaries	401,498
		212101 Social Security Contributions	103,862

Reasons for Variation in performance

Most of the courts in Uganda do not have provision ICT services where hearings can be done and concluded online. This affected hearing of cases where physical appearance by parties in courts of law could not go on due to COVID 19 guidelines and SOPS issued by Ministry of Health

Total	562,813
Wage Recurrent	401,498
Non Wage Recurrent	161,314

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	562,813
		Wage Recurrent	401,498
		Non Wage Recurrent	161,314
		AIA	0

Recurrent Programmes

Subprogram: 13 Enforcement of Leadership Code of Conduct

Outputs Provided

Output: 05 Verification of Leaders' Declarations

Verification of 80 leaders and investigate 6 breaches of the code. Compliance rate of leaders of 95%.	Concluded 32 verifications and 1 investigations into breaches of the Leadership code. The IG received 21,437 Declarations out of 25,000 expected to declare which is a compliance rate of 85.8%	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	47,326
		212101 Social Security Contributions	83,558

Reasons for Variation in performance

Delayed responses from leaders, banks and land registry and inadequate information provided affects IG performance.

Total	130,884
Wage Recurrent	0
Non Wage Recurrent	130,884
AIA	0
Total For SubProgramme	130,884
Wage Recurrent	0
Non Wage Recurrent	130,884
AIA	0

Recurrent Programmes

Subprogram: 14 Education and Prevention of Corruption

Outputs Provided

Output: 03 Education and Public Awareness

6 partnerships and collaboration networks established 6 initiatives implemented through partnerships with Government institutions 1 collaboration initiatives with non-State Actors	The IG conducted 5 sensitization workshops, 18 radio talk shows and 1 Television show. No partnership and collaboration network was established and 1 initiatives was implemented through partnerships with Government institution	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	37,781
		211104 Statutory salaries	12,240
		212101 Social Security Contributions	50,323
		213004 Gratuity Expenses	38,179

Reasons for Variation in performance

The activities were affected by the COVID 19 pandemic since they involve a lot of interaction with members of the public

Total	138,524
Wage Recurrent	12,240
Non Wage Recurrent	126,284
AIA	0
Total For SubProgramme	138,524

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Wage Recurrent	12,240
		Non Wage Recurrent	126,284
		AIA	0

Program: 14 Ombudsman

Recurrent Programmes

Subprogram: 16 Management and Resolution of Complaints

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 37 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 30 ombudsman complaints central government and 141 cases in local government and 1 systemic intervention. No ombudsman cases were resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	22,788
		211104 Statutory salaries	123,966
		212101 Social Security Contributions	38,170
		213004 Gratuity Expenses	43,300
		227004 Fuel, Lubricants and Oils	2,635
		228002 Maintenance - Vehicles	6,223

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG

Total	237,081
Wage Recurrent	123,966
Non Wage Recurrent	113,115
AIA	0
Total For SubProgramme	237,081
Wage Recurrent	123,966
Non Wage Recurrent	113,115
AIA	0

Recurrent Programmes

Subprogram: 17 Systemic Interventions

Outputs Provided

Output: 01 Ombudsman Complaints, Policy and Systems Studies

Resolve 37 Ombudsman complaints, support 2 MDA/LGs to set up or reactivate internal inspectorates; Resolve 30% of ombudsman cases using Alternatives Dispute Resolutions	The IG resolved 30 ombudsman complaints in MDAs and 141 complaints and 3 systemic intervention. No ombudsman cases were resolved using ADR.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	22,788
		211104 Statutory salaries	302,712
		212101 Social Security Contributions	5,836
		213004 Gratuity Expenses	196,900
		227001 Travel inland	24,096

Reasons for Variation in performance

Reluctance to respond to Ombudsman requests by some government institutions and Covid-19 Pandemic affected work processes at IG

Total	552,331
Wage Recurrent	302,712

Vote:103

Inspectorate of Government (IG)

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	249,619
		AIA	0
		Total For SubProgramme	552,331
		Wage Recurrent	302,712
		Non Wage Recurrent	249,619
		AIA	0
		GRAND TOTAL	12,510,307
		Wage Recurrent	4,971,918
		Non Wage Recurrent	4,421,993
		GoU Development	3,116,396
		External Financing	0
		AIA	0