

Vote:112

Ethics and Integrity

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	2.584	3.104	3.103	120.1%	120.1%	100.0%
	Non Wage	5.930	5.318	5.317	89.7%	89.7%	100.0%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total		8.513	8.421	8.420	98.9%	98.9%	100.0%
Total GoU+Ext Fin (MTEF)		8.513	8.421	8.420	98.9%	98.9%	100.0%
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget		8.513	8.421	8.420	98.9%	98.9%	100.0%
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total		8.513	8.421	8.420	98.9%	98.9%	100.0%
Total Vote Budget Excluding Arrears		8.513	8.421	8.420	98.9%	98.9%	100.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1452 Ethics and Integrity	8.51	8.42	8.42	98.9%	98.9%	100.0%
Total for Vote	8.51	8.42	8.42	98.9%	98.9%	100.0%

Matters to note in budget execution

- a) Budget Cuts affected implementation of all planned activities which made DEI unable to deliver projected Outcome
- b) Delays in clearing Electronic Funds Transfers (EFTs) due to Single Treasury Account procedures affected our performance.
- c) Impact of COVID 19 Pandemic affected implementation of activities
- d) Telecommunication engagement /Zoom on physical implementation was a big challenge. Physical contact makes it easier in production of good results.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

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(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Ethics and Integrity			
Responsible Officer: Permanent Secretary			
Programme Outcome: National Ethical Values (NEVs) mainstreamed in public			
Sector Outcomes contributed to by the Programme Outcome			
1 .Value for money in the management of public resources			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Proportion of LGs with functional District Integrity Promotion Forum (DIPFs)	Percentage	70%	60%
Proportion of Secondary Schools equitably selected from all regions of Uganda who have mainstreamed NEVs in their activities	Percentage	18%	12%

Table V2.2: Key Vote Output Indicators*

Programme : 52 Ethics and Integrity			
Sub Programme : 01 General Administration and Support Services			
KeyOutPut : 05 DEI Support Services			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No of final accounts made	Number	3	3
Level of implementation of the Vote Strategic Plan	Percentage	87%	80%
Sub Programme : 02 Ethics			

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KeyOutputPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No of Schools equitably selected from all regions in Uganda in which NEVs have been disseminated	Number	40	32
No of Cultural Institutions involved in mainstreaming of NEVs	Number	4	4
No of LGs where IEC Materials on NEVs are popularised	Number	120	68
No of media programs conducted	Number	8	10
No of DIPF capacity building interventions conducted in all regions in Uganda	Number	20	33
Sub Programme : 03 Law, Policy Formulation and Dissemination			
KeyOutputPut : 01 Formulation and monitoring of Policies, laws and strategies			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No. of dissemination workshops equitably conducted on anti-corruption Laws and policies	Number	40	4
No of consultative workshops equitably conducted in the development of Anti-corruption laws and policies	Number	12	48
No.of sessions on implementation of Regional and International Legal Instruments participated in, taking social inclusion into account.	Number	4	5
Sub Programme : 04 Internal Audit Department			
KeyOutputPut : 09 Internal Management Controls			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No. of Internal Audits reports prepared	Number	4	9
Sub Programme : 05 Religious Affairs			
KeyOutputPut : 06 Harmonisation of Religious Organisations			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Data Management System in Place	Text	70%	40%
Janani Luwum Day commemorated (Annually)	Text	1	1
Sub Programme : 06 Coordination of National Anti-Corruption Strategies (NACS)			
KeyOutputPut : 04 National Anti Corruption Strategy Coordinated			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No. of Reports	Number	1	4
No of gender and equity responsive Meetings of the IAF Technical Working Groups	Number	4	3

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No of Consultative meetings held.	Number	1	1
Sub Programme : 07 Pornography Control Committee (PCC)			
KeyOutPut : 07 Elimination of Pornography			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No of public awareness campaigns	Number	12	6
No of Pornographic objects destroyed	Number	4	0
No. of Pornography offenders apprehended and Prosecuted	Number	4	0
Sub Programme : 09 Information and Communication			
KeyOutPut : 02 Public education and awareness			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
No of LGs where IEC Materials on NEVs are popularised	Number	40	68
No of media programs conducted	Number	10	10

Performance highlights for the Quarter

During Q4 FY 2020/21, the following activities were carried out:

- i. All facilities for DEI and the Leadership Code Tribunal (LCT) were well maintained.
- ii. DEI supported activities of LCT, Pornography Control Committee (PCC) and other departments
- iii. Staff for the LCT and DEI were facilitated to deliver services
- iv. National Ethical Values (NEVS) were disseminated in 16 schools
- v. Capacity building workshops for members of the Kick Corruption out of Kigezi Civil Society and Ankole Civil Society Forum on the new Government planning frame- work were conducted. Also the quarterly performance reports for the two CSOs were presented, discussed and recommendations made.
- vi. Public Officers in Omoro, Oyam, Kole and Apac Districts were sensitized about their Legal obligation to declare their income, assets and liabilities to the IGG within three months, as provided under the Leadership Code (Amendment) Act, 2021. The Public Officers undertook to comply with the provisions of the law
- vii. Anti-corruption Laws were disseminated to Police Officers in Buliisa, Hoima, Kikuube and Masindi Districts.
- viii. A meeting of the Integrity Focal Persons (IFPs) from all MDAs was conducted .The IFPs agreed on their Terms of Reference, to serve as Integrity Role Models in their Institutions and to mobilise and train fellow staff on the values of integrity and anti-corruption measures.
- ix. Three meetings were conducted with the Anti-corruption Agencies, other MDAs and CSOs, to address the preliminary observations by the reviewing State, Bosnia and Herzegovina, on Uganda's implementation of Chapter 2 of UNCAC (Preventive measures). The MDAs and CSOs noted where improvements need to be made on the current corruption-prevention measures, and promised to take action as recommended by the reviewing State.
- x. Internal Audit report on the Activities of the Leadership Code Tribunal and NACS for the FY 2020/21 was prepared.

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xi. Data on implementation of anticorruption Strategy (NACS) was collected from the Districts of Jinja, Iganga, Kayunga, Bugiri, Apac, Kyenjojo Alebatong, Mbale, Wakiso and Kyegegwa. Information from the Districts shows that officials from Local Government are committed to fight corruption and ensure service delivery. Though officials had concerns such as inadequate resources, they agreed to utilise available resources efficiently and effectively. DEI encouraged districts to always share with the centre and other stake holders their serious challenges and successes.

xii. Interagency forum (IAF) meeting chaired by Hon Minister of State for Ethics and Integrity was conducted. Executive Heads of IAF Institutions pledged to work with each other so that services can reach the public.

xiii. In line with Development of RFO Database, filled Questionnaires were collected from Busoga, Bukedi and Bugisu. 1,895 records were entered. 5,000 questionnaires distributed to some RFOs in Kabarole, Bunyangabu, Kamwenge, Kitagwenda, Kyenjojo, Ntoroko and Kyegegwa.

xiv. Mobilized and sensitized six (06) sitting Bishops and their wives, four (04) retired Bishops, Diocesan Secretaries and Mission Coordinators and other top leaders from the Nebbi, West Nile, Madi, Lango, Acholi, Mbarara, Isingiro Kabarole Mubende, Mityana and Ntungamo Dioceses and discussed their role in promoting government programs, fighting corruption, rebuilding morals and values during and after COVID – 19 pandemic. Seventy (70) Leaders attended and pledged commitment to partner with DEI in the fight against corruption.

xv. A petition by members of the Uganda Muslim Supreme Council Mayuge to the President regarding allegations of corruption and office abuse by their District Katz was handled. After discussions, the Mufti of Uganda requested in writing to conclude the remaining part.

xvi. A meeting to address allegation of misappropriation and immorality in the Church was held between the Christians and the Bishop of Mbale Chosen Church of Christ Namatala with full involvement of the District officials. The parties involved were convinced that the conflict between them will be resolved and District Authority were motivated to get involved in bringing the conflict to resolution. More meetings are still planned for disposing off the pending issues.

xvii. DEI created awareness of the Anti-pornography Act, 2014 among Uganda Police force of Kira Region in Jinja District. Below are some of the major achievements/recommendations from the meeting ;

- The PCC should engage all the key stakeholders in the fight against pornography, particularly judicial officers.
- The Anti-pornography Act, 2014 and Regulation were embraced by the Uganda police force and committed to implement the Law.
- The PCC to take action on bloggers who post pornographic materials on social media.
- DEI should check and scrutinize some NGO'S since some of them promote unethical behaviors such as prostitution.

xviii. Disseminated NACS, Zero Tolerance to Corruption Policies (ZTCP) and Simplified and abridged National Ethical Values in 8 districts namely; Kabarole, Kyenjojo, Kyegegwa, Ntoroko, Bundibugyo, Bunyangabu, Kasese, Kamwenge. Each district received 30 copies of NACS, 20 copies of NEVS and 5 copies of the ZTCP. This activity was well received and appreciated by the stakeholders. The stakeholders appreciated the simplified anti-corruption IEC and recommended the followings;

- Develop simplified versions of the documents especially NACS
- Translate the simplified documents (NACS) into local languages
- Use the various media platform; television, radio, newspapers and community engagement such drama to popularize these documents.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.51	8.42	8.42	98.9%	98.9%	100.0%
Class: Outputs Provided	8.51	8.42	8.42	98.9%	98.9%	100.0%
145201 Formulation and monitoring of Policies, laws and strategies	0.60	0.39	0.39	64.9%	64.9%	100.0%
145202 Public education and awareness	0.94	0.70	0.70	74.5%	74.5%	100.0%
145204 National Anti Corruption Strategy Coordinated	0.37	0.33	0.33	90.1%	90.1%	100.0%
145205 DEI Support Services	5.53	6.00	5.99	108.5%	108.5%	100.0%
145206 Harmonisation of Religious Organisations	0.42	0.36	0.36	85.8%	85.8%	100.0%
145207 Elimination of Pornography	0.60	0.60	0.60	100.0%	100.0%	100.0%
145209 Internal Management Controls	0.06	0.04	0.04	73.0%	73.0%	100.0%
Total for Vote	8.51	8.42	8.42	98.9%	98.9%	100.0%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	8.51	8.42	8.42	98.9%	98.9%	100.0%
211101 General Staff Salaries	0.91	0.91	0.91	100.0%	100.0%	100.0%
211102 Contract Staff Salaries	1.68	2.20	2.19	131.0%	131.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	1.07	1.05	1.05	98.8%	98.8%	100.0%
212102 Pension for General Civil Service	0.05	0.05	0.05	100.0%	98.3%	98.3%
213001 Medical expenses (To employees)	0.01	0.01	0.01	100.0%	100.0%	100.0%
213002 Incapacity, death benefits and funeral expenses	0.01	0.01	0.01	100.0%	100.0%	100.0%
213004 Gratuity Expenses	0.17	0.17	0.17	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.11	0.10	0.10	92.0%	92.0%	100.0%
221002 Workshops and Seminars	1.68	1.22	1.22	72.6%	72.6%	100.0%
221003 Staff Training	0.06	0.06	0.06	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.03	0.03	0.03	98.2%	98.2%	100.0%
221008 Computer supplies and Information Technology (IT)	0.07	0.07	0.07	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.35	0.32	0.32	92.1%	92.1%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.17	0.17	0.17	99.3%	99.3%	100.0%
221012 Small Office Equipment	0.01	0.01	0.01	100.0%	100.0%	100.0%
221016 IFMS Recurrent costs	0.02	0.02	0.02	100.0%	100.0%	100.0%
221017 Subscriptions	0.02	0.02	0.02	100.0%	100.0%	100.0%
221020 IPPS Recurrent Costs	0.02	0.02	0.02	100.0%	100.0%	100.0%
222001 Telecommunications	0.10	0.10	0.10	97.5%	97.5%	100.0%
222002 Postage and Courier	0.02	0.02	0.02	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	0.16	0.16	0.16	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.60	0.60	0.60	100.0%	100.0%	100.0%

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223004 Guard and Security services	0.01	0.01	0.01	100.0%	100.0%	100.0%
223005 Electricity	0.07	0.07	0.07	100.0%	100.0%	100.0%
224004 Cleaning and Sanitation	0.05	0.05	0.05	100.0%	100.0%	100.0%
225001 Consultancy Services- Short term	0.02	0.02	0.02	87.5%	87.5%	100.0%
227001 Travel inland	0.39	0.38	0.38	97.6%	97.6%	100.0%
227002 Travel abroad	0.08	0.00	0.00	0.0%	0.0%	0.0%
227004 Fuel, Lubricants and Oils	0.35	0.35	0.35	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.17	0.17	0.17	100.0%	100.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.02	0.02	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.04	0.04	0.04	96.3%	96.3%	100.0%
Total for Vote	8.51	8.42	8.42	98.9%	98.9%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1452 Ethics and Integrity	8.51	8.42	8.42	98.9%	98.9%	100.0%
<i>Recurrent SubProgrammes</i>						
01 General Administration and Support Services	5.53	6.00	5.99	108.5%	108.5%	100.0%
02 Ethics	0.68	0.47	0.47	69.1%	69.1%	100.0%
03 Law, Policy Formulation and Dissemination	0.60	0.39	0.39	64.9%	64.9%	100.0%
04 Internal Audit Department	0.06	0.04	0.04	73.0%	73.0%	100.0%
05 Religious Affairs	0.42	0.36	0.36	85.8%	85.8%	100.0%
06 Coordination of National Anti-Corruption Strategies (NACS)	0.37	0.33	0.33	90.1%	90.1%	100.0%
07 Pornography Control Committee (PCC)	0.60	0.60	0.60	100.0%	100.0%	100.0%
09 Information and Communication	0.26	0.23	0.23	88.6%	88.6%	100.0%
Total for Vote	8.51	8.42	8.42	98.9%	98.9%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Ethics and Integrity			
<i>Recurrent Programmes</i>			
Subprogram: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Output: 05 DEI Support Services			
1. DEI support services provided	During the period under review, the following were undertaken:	Item	Spent
2. Final Accounts prepared by 30th September 2020		211101 General Staff Salaries	908,214
3. DEI BFP FY 2021/22 prepared and submitted by 30th November	a) Cleared rent, paid for electricity, repaired vehicles, paid telephone services, Procured office supplies e.g. stationery, tonner for both DEI and the Leadership Code Tribunal (LCT).	211102 Contract Staff Salaries	2,194,755
4. MPS FY 2021/22 submitted to MFPED before 15th March 2021		211103 Allowances (Inc. Casuals, Temporary)	540,126
5. Four Quarterly Performance Reports produced	b) All DEI and LCT facilities were well maintained	212102 Pension for General Civil Service	45,619
		213001 Medical expenses (To employees)	12,000
	c) Bills for cleaning and sanitation, welfare and entertainment, and other items for DEI and LCT were cleared	213002 Incapacity, death benefits and funeral expenses	6,000
		213004 Gratuity Expenses	173,478
	d) Salary, Pension and Gratuity were paid during the quarter	221001 Advertising and Public Relations	20,000
		221003 Staff Training	60,000
	e) Coordinated commemoration of St. Janine Luwum Day	221007 Books, Periodicals & Newspapers	20,000
		221008 Computer supplies and Information Technology (IT)	70,000
	f) Provided Support to operations of the Leadership Code Tribunal	221009 Welfare and Entertainment	240,000
		221011 Printing, Stationery, Photocopying and Binding	57,460
	g) Produced BFP for FY 2021/22 and submitted to MFPED	221012 Small Office Equipment	10,000
		221016 IFMS Recurrent costs	20,000
	h) Produced the MPS FY 2021/22 and submitted to MFPED, OP and Parliament of Uganda	221017 Subscriptions	12,000
		221020 IPPS Recurrent Costs	20,000
	i) Provided financial support to all Sub programs	222001 Telecommunications	50,000
		222002 Postage and Courier	16,000
	j) Provided Support to all DEI Sub programs	222003 Information and communications technology (ICT)	160,000
		223003 Rent – (Produced Assets) to private entities	600,000
		223004 Guard and Security services	14,000
		223005 Electricity	70,000
		224004 Cleaning and Sanitation	50,000
		227001 Travel inland	202,237
		227004 Fuel, Lubricants and Oils	261,270
		228002 Maintenance - Vehicles	120,000
		228003 Maintenance – Machinery, Equipment & Furniture	20,000
		228004 Maintenance – Other	20,787

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

Performance was constrained by inadequate resources and budget cuts in the Financial year.

Total	5,993,947
Wage Recurrent	3,102,969
Non Wage Recurrent	2,890,978
AIA	0
Total For SubProgramme	5,993,947
Wage Recurrent	3,102,969
Non Wage Recurrent	2,890,978
AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
1. National ethical values (NEVs) Popularized in public and private institutions	i. Conducted thirty one (31) Follow-up meetings in 31 districts, with district officials with the aim of strengthening the functionality of District Integrity Promotion Forums (DIPFs). It was agreed that i. There is need for continuous follow-up meetings with district officials to strengthen the functionality of DIPFs in local governments. ii. There is need to conduct an Evaluation/Assessment of the performance of the existing DIPFs in local governments.	211103 Allowances (Inc. Casuals, Temporary)	10,000
		221002 Workshops and Seminars	393,494
2. Ethics and Integrity disseminated in MDAs/LGs		221007 Books, Periodicals & Newspapers	7,500
		221009 Welfare and Entertainment	7,500
3. ACPPPP collaboration framework strengthened		221011 Printing, Stationery, Photocopying and Binding	20,000
		227004 Fuel, Lubricants and Oils	10,000
		228002 Maintenance - Vehicles	20,000
	ii. Four (4) Consultative meetings with Cultural Leaders of Alur, Buruli, Busoga and Bugwere kingdoms on inculcation of moral values were conducted. Cultural Leaders are normally highly respected by their followers and are very vital in inculcation of morals. Their followers listen to them and any advice given by Cultural Leaders is taken seriously. Cultural Leaders from the four kingdoms promised to work with DEI in inculcation of moral values in their societies.		
	iii. Conducted one (01) Anticorruption Public Private Partnership (ACPPP) Regional Review. The result of the partnership was the agreement to work together and support operationalization of DIPF in Gomba and Bukomansimbi districts.		
	iv. National Ethical Values were disseminated in twenty six Secondary schools. National Ethical Values have been embraced by the school administrators and they are being taught using various methods in the teaching and learning environment.		
	v. Capacity building workshops for members of the Kick Corruption out of Kigezi Civil Society and Ankole Civil Society Forum on the new Government planning frame- work were conducted. The Work shop was aimed at building capacity of CSOs in a number of areas e.g. planning.		

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Reasons for Variation in performance

Inadequate funding affected performance of the department

Total	468,494
Wage Recurrent	0
Non Wage Recurrent	468,494
AIA	0
Total For SubProgramme	468,494
Wage Recurrent	0
Non Wage Recurrent	468,494
AIA	0

Recurrent Programmes

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1) A comprehensive Law on the Recovery of the Proceeds of Crime developed.	i. Fifteen Consultations were conducted on the Draft LC (Amendment) Bill, 2020. The LC (Amendment) Bill, 2020 is now in. Public Officers in Omoro, Oyam, Kole and Apac Districts were sensitized about their legal obligation to declare their income, assets and liabilities to the IGG within three months, as provided under the Leadership Code (Amendment) Act, 2021. The Public Officers undertook to comply with the provisions of the law.	Item 221002 Workshops and Seminars 221009 Welfare and Entertainment	Spent 374,500 15,000
2) The Draft Leadership Code (Amendment) Bill 2020 developed and Submitted to Cabinet for approval	ii. Conducted Regional Consultative meetings on the Proceeds of Crime Law in twenty-six districts.		
3) UNCAC complied with	iii. DEI made presentation of the ZTCP at the Forum of Permanent Secretaries. The PSs undertook to give their commitment and support to the implementation of the Policy.		
4) Anti-corruption Laws disseminated & ZTCP implemented	iv. Two workshops to disseminate Anti-Corruption Laws to stakeholders in MDAs were conducted. Every MDA has appointed an Integrity Focal Person, who will be a role model and will sensitize fellow staff on the values of integrity, and will constitute a Technical Working Group to ensure effective implementation of the Policy. The second was Dissemination of the ZTCP in Kween, Kapchorwa, Sironko, Bulamburi and Bukwo. Participants appreciated the objectives of the Policy.		
	v. Anti-corruption Laws were disseminated to Police Officers in Buliisa, Hoima, Kikuube and Masindi Districts.		
	vi. Three meetings were conducted with the Anti-corruption Agencies, other MDAs and CSOs, to address the preliminary observations by the reviewing State, Bosnia and Herzegovina, on Uganda's implementation of Chapter 2 of UNCAC (Preventive measures). The MDAs and CSOs noted where improvements need to be made on the current corruption-prevention measures, and promised to take action as recommended by the reviewing State.		

Reasons for Variation in performance

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
No variation			
		Total	389,500
		Wage Recurrent	0
		Non Wage Recurrent	389,500
		AIA	0
		Total For SubProgramme	389,500
		Wage Recurrent	0
		Non Wage Recurrent	389,500
		AIA	0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Four (04) Internal Audit reports produced	<p>1. Audited activities of the Department of Ethics and a Draft Internal Audit Report was produced. The Report was discussed with the department of ethics for management action before a final report is prepared and submitted to the Accounting Officer.</p> <p>2. Reviewed the Legal Department activities on the Consultations on the Proceeds of Crime Law in Central, Eastern and Northern Regions and a report was produced</p> <p>3. Followed up on the FY2019/20 External Audit report recommendations and agreed action plans and management actions implemented. A Draft Review report was prepared and submitted for management review. 4. Audited operations of the DEI</p> <p>4. The following activities were carried out by the Department in Q4 FY 2020/21:</p> <p>a) Internal Audit report on the Activities of the Leadership Code Tribunal for the FY 2020/21 was prepared</p> <p>b) A Report on the Audit Review of the National Anti-Corruption Strategy (NACS) Activities in DEI for the FY 2020/21 was compiled.</p> <p>c) Attended one Audit Committee meeting to review the Internal Audit reports for the Entity for the 3rd Quarter</p>	<p>Item</p> <p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>221002 Workshops and Seminars</p> <p>221003 Staff Training</p> <p>221017 Subscriptions</p> <p>227001 Travel inland</p> <p>227004 Fuel, Lubricants and Oils</p>	<p>Spent</p> <p>20,000</p> <p>4,028</p> <p>4,000</p> <p>3,000</p> <p>12,163</p> <p>600</p>

Reasons for Variation in performance

No variation

Total	43,790
Wage Recurrent	0
Non Wage Recurrent	43,790
<i>AIA</i>	0
Total For SubProgramme	43,790
Wage Recurrent	0
Non Wage Recurrent	43,790
<i>AIA</i>	0

Recurrent Programmes

Subprogram: 05 Religious Affairs

Vote:112 Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Outputs Provided

Output: 06 Harmonisation of Religious Organisations

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
1. 1 Consultative Workshops/Meetings for development of RFO Policy conducted	1. Data for development of RFOs Database (DB) was collected. When the DB is established, it will provide a wide range of information on RFOs in Uganda, and they will be well coordinated.	211103 Allowances (Inc. Casuals, Temporary)	93,876
2. Data for development of RFO Database collected from 100,000 RFOs		221001 Advertising and Public Relations	17,500
3. St. Janani Luwum day commemorated		221002 Workshops and Seminars	114,063
4. Engaging RFOS in rebuilding morals	2. DEI coordinated commemoration of St. Janine Luwum Day on February 16, 2021. Due COVID 19 Pandemic, the event took place at State House Entebbe, with H.E the President as Chief Guest.	221009 Welfare and Entertainment	30,000
		221011 Printing, Stationery, Photocopying and Binding	10,000
		225001 Consultancy Services- Short term	17,500
		227001 Travel inland	27,250
	3. Handled a petition for allegations of questionable financial conduct at the Diocese of Kinkiizi, Kanungu district, in collaboration with the Archbishop, of the Church of Uganda, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by a whistle blower. Sensitised RFOs on their roles in developing our country .	227004 Fuel, Lubricants and Oils	40,000
		228002 Maintenance - Vehicles	10,000
	4. Handled a petition for allegations of office abuse, and other forms of unethical conduct by Bishop Ben Alex Nabugodi of the Chosen Church of Christ Ministry, Mbale, in collaboration with the Presiding Apostle of the Born Again Faith, as was brought to the attention of the Honorable Minister of State for Ethics and Integrity by concerned Christians. Below are a number of benefits realized as a result of the above interventions i. Strengthened the DEI core function "To promote Government engagement with RFOs to promote responsible and accountable conduct" ii. The Province of the Church of Uganda appreciated the relevance and importance of government in helping them find solutions to some of their common managerial problems. iii. The leadership of the COU both at the province and the diocese of Kinkiizi reckoned the need to work with DEI, even for future ethical concerns in their Church as they are commonly reported iv. More lessons learnt on how to work with some of the Born Again and Pentecostal Churches in the fight against corruption and moral decadence v. The Kinkiizi diocese inquiry report is available and that of Mbale in being worked on. vi. Learnt a lesson of how urgent the Religious and Faith Organizations (RFO) Policy is.		

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

COVID 19 Pandemic posed serious challenges which affected our performance.

Total	360,189
Wage Recurrent	0
Non Wage Recurrent	360,189
AIA	0
Total For SubProgramme	360,189
Wage Recurrent	0
Non Wage Recurrent	360,189
AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. IAF activities coordinated	i. Data on implementation of anticorruption Strategy (NACS) was collected from the districts of Kumi, Soroti, Jinja, Iganga, Kayunga, Bugiri, Apac, Kyenjojo Alebatong, Mbale, Wakiso and Kyegegwa Ntungamo, Shema, Bushenyi, Nakasongola, Mbarara, Kisoro, Rukungiri and Kabale. Information shows officials from local Government are committed to fight corruption and ensure service delivery. Though officials had concerns such as inadequate resources, they agreed to utilise available resources efficiently and effectively. DEI encouraged districts to always share with the centre and other stake holders their serious challenges and successes.	Item 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles 228004 Maintenance – Other	Spent 17,500 52,500 30,000 60,000 115,000 20,000 20,000 18,500
2. 40 Districts monitored on implementation of NACS	ii. A field exercise to assess performance of NACS was carried out. DEI visited the districts of Kyankwanzi, Kpchorwa, Bukwo, Bukedea, Moroto, Masindi, Kibaale, Hoima, Nakapiripirit and Abim. Teams targeted DIPFs as Accountability plat forms in the visited districts. DEI established that LGs appreciated importance of DIPFs and wanted them to be functional all the time. The challenge, however, was that these DIPFs lack resources to perform their duties. It was agreed that both DEI and LGs should think of ways of getting resources to sustain DIPFs operations. LGs were also encouraged to partner with CSOs and other organisations active in the anti-corruption crusade.		
3. Capacity of 16 DEI staff in Budgeting and Planning (G&E) built	iii. DEI carried out Stake holders' Consultations for the development of DEI Strategic Plan. iv. Three IAF meetings were conducted. Executive heads of IAF Institutions pledged to work with each other so that services can reach the public.		

Reasons for Variation in performance

Three out of four IAF Meetings were conducted due to the very busy schedule of some Executive Heads of IAF Institutions. Performance was also affected by budget cuts during FY under review.

Total	333,500
Wage Recurrent	0

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	333,500
		AIA	0
		Total For SubProgramme	333,500
		Wage Recurrent	0
		Non Wage Recurrent	333,500
		AIA	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Output: 07 Elimination of Pornography

		Item	Spent
1. Public awareness about the dangers of pornography created	For the period under review, the following were achieved:	211103 Allowances (Inc. Casuals, Temporary)	347,920
2. Pornography offenders apprehended and prosecuted	1. During Q1 FY 2020/21, a Multi-Sectorial Task Team on Pornography met and developed a Work plan which is being implemented by PCC Secretariat. Further, PCC carried out Surveillance investigations with Police on people broadcasting Pornography in Kampala. The offenders were handed over to Police for further management.	221002 Workshops and Seminars	225,000
3. Pornographic materials confiscated and destroyed	2. During Q2, the following were carried out: a) Conducted a sensitization meeting for the Mukono Uganda police force officers and Kira Division Uganda police force on the awareness of Anti-Pornography Act 2014 and regulation. The meeting created awareness of the Anti – Pornography Act, 2014 and Regulation. Judicial officers (the chief Magistrates) were trained more on the Anti- Pornography Act 2014. This will ease prosecution of pornography offenders. b) Police surveillance was conducted. About 40 people were aligned to Makindye Court. These were found dancing naked at Happy hour, Namasuba in Katwe Division and remanded at Kityala Prison. CRB. 2042/2020. The aim of conducting this operation was to deter the pornography offenders. 3. During Q3, in line with public awareness about the dangers of Pornography, Anti-pornography campaigns involving Uganda police force of Kibuli, Kawempe Uganda Police Force and Uganda Police force of Savanna or	227001 Travel inland	26,950

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Luweero were organized.

During Q4, DEI created awareness of the Anti-pornography Act, 2014 among Uganda Police force of Kira Region in Jinja District. Below are some of the major achievements/recommendations from the meeting

a) The Anti-pornography Act, 2014 and Regulation were embraced by the Uganda police force and committed to implement the Law.

c) The PCC to take action on bloggers who post pornographic materials on social media.

d) DEI should check and scrutinize some NGO'S since some of them promote unethical behaviors such as prostitution.

Reasons for Variation in performance

No variation

Total	599,870
Wage Recurrent	0
Non Wage Recurrent	599,870
AIA	0
Total For SubProgramme	599,870
Wage Recurrent	0
Non Wage Recurrent	599,870
AIA	0

Recurrent Programmes

Subprogram: 09 Information and Communication

Outputs Provided

Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
1. Communication Strategy Implemented	1. During the period under review, DEI conducted field excursion exercise in Mucwini, Kitgum district to develop a video documentary on the life and times of St. Janani Luwum. Video footages of key landmarks in Kitgum Town, such as the district Headquarters, Market, streets etc. These footages will now be used for the production of a documentary.	Item	Spent
2. National Anti Corruption Strategy (NACS) disseminated and popularized among stakeholders.	2. Under Dissemination of NACS to stakeholders, DEI disseminated the Zero Tolerance to Corruption Policy (ZTTCP). Stakeholders appreciated the simplified anti-corruption IEC and recommended the followings; a) Develop simplified versions of the documents especially NACS b) Translate the simplified documents (NACS) into local languages c) Use the various media platform; television, radio, newspapers and community engagement such drama to popularize these documents.	211103 Allowances (Inc. Casuals, Temporary)	22,375
		221001 Advertising and Public Relations	63,750
		221002 Workshops and Seminars	58,114
		221011 Printing, Stationery, Photocopying and Binding	18,750
		222001 Telecommunications	47,500
		227004 Fuel, Lubricants and Oils	20,000
	3. Under Creation of Public awareness about government efforts against corruption, DEI developed short video documentaries on the fight against corruption to run on Television and Social Media. Developed and disseminated assorted IEC materials to create awareness amongst the public, the various measures government has put in place to fight corruption and moral decadence. The IEC materials includes, NEVs abridged charts for schools, Calendars and Diaries.		
	4. Under Development of the DEI Communication Strategy, regional consultation meetings to solicit inputs from stakeholders were organized. DEI organized three technical meetings to draft the Communication Strategy. Consultation on the information needs of stakeholders and soliciting ideas on preferred means of communication was carried out in 25 districts in the Regions of Sebei, Teso and Karamoja.		

Reasons for Variation in performance

COVID 19 Pandemic affected performance.

Total **230,489**
Wage Recurrent 0

Vote:112

Ethics and Integrity

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	230,489
		AIA	0
		Total For SubProgramme	230,489
		Wage Recurrent	0
		Non Wage Recurrent	230,489
		AIA	0
		GRAND TOTAL	8,419,779
		Wage Recurrent	3,102,969
		Non Wage Recurrent	5,316,810
		GoU Development	0
		External Financing	0
		AIA	0

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Ethics and Integrity			
<i>Recurrent Programmes</i>			
Subprogram: 01 General Administration and Support Services			
<i>Outputs Provided</i>			
Output: 05 DEI Support Services			
i. DEI facilities maintained	During the period under review, Finance and Administration was able to carry out the following routine activities:	Item	Spent
ii. Financial Support provided		211101 General Staff Salaries	231,870
iii. Third Quarter Performance report prepared and submitted to MFPED		211102 Contract Staff Salaries	945,552
iv. Salary, Wage and Gratuity paid	a) Paid for rent for the period under review	211103 Allowances (Inc. Casuals, Temporary)	30,032
v. Human resource activities managed	b) Wage and Salaries were paid by 28th of each month	212102 Pension for General Civil Service	29,330
vi. A three year Training Plan developed		213001 Medical expenses (To employees)	2,002
vii. Cross cutting Issues; HIV/AIDS, G&E, Environment and COVID 19 Pandemic implemented		213002 Incapacity, death benefits and funeral expenses	1,191
viii. DEI Client Charter reviewed	c) DEI transport equipment was well maintained	213004 Gratuity Expenses	154,088
ix. Performance report for FY 2020/21 compiled and submitted to MOPS		221001 Advertising and Public Relations	2,509
		221007 Books, Periodicals & Newspapers	2,500
	e) Telecommunication services were paid for	221008 Computer supplies and Information Technology (IT)	8,500
		221009 Welfare and Entertainment	56,419
		221016 IFMS Recurrent costs	2,000
	f) Purchased (03) ACs for the office of the Hon.Minister, Under Secretary and Server room.	221017 Subscriptions	2,000
		221020 IPPS Recurrent Costs	2,500
		222001 Telecommunications	12,500
	g) Small office equipment e.g broken door Locks, Toilets, Drawers were repaired	222002 Postage and Courier	4,002
		222003 Information and communications technology (ICT)	39,000
		223003 Rent – (Produced Assets) to private entities	154,223
	h) Office supplies e.g. Stationery, tonner were procured	223004 Guard and Security services	2,500
		223005 Electricity	33,702
		224004 Cleaning and Sanitation	12,500
	i) Supported activities of the Leadership Code Tribunal (LCT)	227001 Travel inland	23,602
		227004 Fuel, Lubricants and Oils	35,427
		228002 Maintenance - Vehicles	8,250
		228003 Maintenance – Machinery, Equipment & Furniture	2,500

Reasons for Variation in performance

Performance was constrained by inadequate resources and budget cuts in the Financial year.

Total	1,798,699
Wage Recurrent	1,177,423
Non Wage Recurrent	621,277

Vote:112 Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	1,798,699
		Wage Recurrent	1,177,423
		Non Wage Recurrent	621,277
		AIA	0

Recurrent Programmes

Subprogram: 02 Ethics

Outputs Provided

Output: 02 Public education and awareness

	Item	Spent
i. National Ethical Values (nevS) were disseminated in 16 schools; Madera Girls School, Soroti SS, Teso College, Mbale SS, Nkoma SS, Maluku SS, Mbale High School, Progressive High school, Iganga SS, Nakalama SS, Bukoyo SS, Masaka SS, Kako SS, St. Anthony Kayunga SS, Kadugala SS and Kijjabwemi SS. NEVs have been embraced by the School Administrators and they are being taught using various methods in the teaching and learning environment.	211103 Allowances (Inc. Casuals, Temporary)	1,500
	221002 Workshops and Seminars	153,494
	221007 Books, Periodicals & Newspapers	500
	221009 Welfare and Entertainment	2,500
	221011 Printing, Stationery, Photocopying and Binding	3,000
	227004 Fuel, Lubricants and Oils	2,500
	228002 Maintenance - Vehicles	3,000
ii. Capacity building workshops for members of the Kick Corruption out of Kigezi Civil Society and Ankole Civil Society Forum on the new Government planning frame- work were conducted. Also the quarterly performance reports for the two CSOs were presented, discussed and recommendations made. It is envisaged that the CSO members would now begin drawing their annual plans in line with the new government planning framework based on programs instead of outputs and outcomes. The CSO members are also expected to be role models while talking about issues of promoting accountability and fighting corruption in their respective regions.		

Reasons for Variation in performance

Inadequate funding affected performance of the department

Total	166,494
Wage Recurrent	0
Non Wage Recurrent	166,494
AIA	0
Total For SubProgramme	166,494
Wage Recurrent	0

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Non Wage Recurrent	166,494
		AIA	0

Recurrent Programmes

Subprogram: 03 Law, Policy Formulation and Dissemination

Outputs Provided

Output: 01 Formulation and monitoring of Policies, laws and strategies

		Item	Spent
1. Public officers from four (04) Districts sensitised on the newly enacted Leadership Code (Amendment) Act, 2021.	i. Public Officers in Omoro, Oyam, Kole and Apac Districts were sensitized about their legal obligation to declare their income, assets and liabilities to the IGG within three months, as provided under the Leadership Code (Amendment) Act, 2021. The Public Officers undertook to comply with the provisions of the law	221002 Workshops and Seminars	154,500
2. Anti-corruption Laws disseminated at four (04) District Police Stations		221009 Welfare and Entertainment	5,000
3. One (01) meeting of the Integrity Focal Persons conducted	ii. Anti-corruption Laws were disseminated to Police Officers in Buliisa, Hoima, Kikuube and Masindi Districts.		
4. Three meetings on UNCAC conducted	iii. A meeting of the Integrity Focal Persons (IFPs) from all MDAs was conducted. The IFPs agreed on their Terms of Reference, to serve as Integrity Role Models in their Institutions and to mobilise and train fellow staff on the values of integrity and anti-corruption measures.		
	iv. Three meetings were conducted with the Anti-corruption Agencies, other MDAs and CSOs, to address the preliminary observations by the reviewing State, Bosnia and Herzegovina, on Uganda's implementation of Chapter 2 of UNCAC (Preventive measures). The MDAs and CSOs noted where improvements need to be made on the current corruption-prevention measures, and promised to take action as recommended by the reviewing State.		

Reasons for Variation in performance

No variation

Total	159,500
Wage Recurrent	0
Non Wage Recurrent	159,500
AIA	0
Total For SubProgramme	159,500
Wage Recurrent	0
Non Wage Recurrent	159,500

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
			AIA 0

Recurrent Programmes

Subprogram: 04 Internal Audit Department

Outputs Provided

Output: 09 Internal Management Controls

	Item	Spent
The following activities were carried out by the Department	211103 Allowances (Inc. Casuals, Temporary)	4,002
a) Internal Audit report on the Activities of the Leadership Code Tribunal for the FY 2020/21 was prepared	221002 Workshops and Seminars	653
	221003 Staff Training	1,000
	221017 Subscriptions	750
b) A Report on the Audit Review of the National Anti-Corruption Strategy (NACS) Activities in DEI for the FY 2020/21 was compiled.	227001 Travel inland	1,809
	227004 Fuel, Lubricants and Oils	158
c) Attended one Audit Committee meeting to review the Internal Audit reports for the Entity for the 3rd Quarter.		

Reasons for Variation in performance

No variation

Total	8,372
Wage Recurrent	0
Non Wage Recurrent	8,372
AIA	0
Total For SubProgramme	8,372
Wage Recurrent	0
Non Wage Recurrent	8,372
AIA	0

Recurrent Programmes

Subprogram: 05 Religious Affairs

Outputs Provided

Output: 06 Harmonisation of Religious Organisations

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
	1. In line with Development of RFO Database, filled Questionnaires were collected from Busoga, Bukedi and Bugisu. 1,895 records were entered. 5,000 questionnaires distributed to some RFOs in Kabarole, Bunyangabu, Kamwenge, Kitagwenda, Kyenjojo, Ntoroko and Kyegegwa.	Item 211103 Allowances (Inc. Casuals, Temporary) 221001 Advertising and Public Relations 221002 Workshops and Seminars 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225001 Consultancy Services- Short term 227001 Travel inland 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	Spent 8,000 2,500 40,000 10,000 2,500 4,480 2,750 5,000 2,500
	2. Mobilized and sensitized six (06) sitting Bishops and their wives, four (04) retired Bishops, Diocesan Secretaries and Mission Coordinators and other top leaders from the Nebbi, West Nile, Madi, Lango, Acholi, Mbarara, Isingiro Kabarole Mubende, Mityana and Ntungamo Dioceses and discussed their role in promoting government programs, fighting corruption, rebuilding morals and values during and after COVID – 19 pandemic. Seventy (70) Leaders attended and pledged commitment to partner with DEI in the fight against corruption. A petition by members of the Uganda Muslim Supreme Council Mayuge to the President regarding allegations of corruption and office abuse by their district Katz was handled. After discussions, the Mufti of Uganda requested in writing to conclude the remaining part.		
	3. A meeting to address allegation of misappropriation and immorality in the church was held between the Christians and the Bishop of Mbale Chosen church of Christ Namatala with full involvement of the District officials. The parties involved were convinced that the conflict between them will be resolved and District Authority were motivated to get involved in bringing the conflict to resolution. More meetings are still planned for disposing off the pending issues.		

Reasons for Variation in performance

COVID 19 Pandemic posed serious challenges which affected our performance.

Total	77,730
Wage Recurrent	0
Non Wage Recurrent	77,730

Vote:112 Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		AIA	0
		Total For SubProgramme	77,730
		Wage Recurrent	0
		Non Wage Recurrent	77,730
		AIA	0

Recurrent Programmes

Subprogram: 06 Coordination of National Anti-Corruption Strategies (NACS)

Outputs Provided

Output: 04 National Anti Corruption Strategy Coordinated

		Item	Spent
1. Ten districts monitored on implementation of NACS and a Monitoring report produced.	i. Data on implementation of anticorruption Strategy (NACS) was collected from the districts of Jinja, Iganga, Kayunga, Bugiri, Apac, Kyenjojo Alebatong, Mbale, Wakiso and Kyegegwa. Information from the districts shows that officials from Local Government are committed to fight corruption and ensure service delivery. Though officials had concerns such as inadequate resources, they agreed to utilise available resources efficiently and effectively. DEI encouraged districts to always share with the centre and other stake holders their serious challenges and successes.	211103 Allowances (Inc. Casuals, Temporary)	2,500
		221002 Workshops and Seminars	17,500
2. Three IAF meetings conducted		221009 Welfare and Entertainment	10,000
		221011 Printing, Stationery, Photocopying and Binding	5,000
		227001 Travel inland	11,240
		227004 Fuel, Lubricants and Oils	3,000
		228002 Maintenance - Vehicles	3,000
		228004 Maintenance – Other	2,500
	ii. Interagency forum (IAF) meeting chaired by Hon Minister of State for Ethics and Integrity was conducted. Executive heads of IAF Institutions pledged to work with each other so that services can reach the public.		

Reasons for Variation in performance

Three out of four IAF Meetings were conducted due to the very busy schedule of some Executive Heads of IAF Institutions. Performance was also affected by budget cuts during FY under review.

Total	54,740
Wage Recurrent	0
Non Wage Recurrent	54,740
AIA	0
Total For SubProgramme	54,740
Wage Recurrent	0
Non Wage Recurrent	54,740
AIA	0

Recurrent Programmes

Subprogram: 07 Pornography Control Committee (PCC)

Outputs Provided

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Output: 07 Elimination of Pornography			
1. Two (2) Public awareness Campaigns on the dangers of pornography conducted.	DEI created awareness of the Anti-pornography Act, 2014 among Uganda Police force of Kira Region in Jinja District. Below are some of the major achievements/recommendations from the meeting	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	23,920
2. Two (2) media campaigns on anti-pornography conducted.		221002 Workshops and Seminars	112,500
		227001 Travel inland	4,700
3. Two (2) Surveillances and inspections of pornography hotspots in Kampala conducted.	a) The PCC should engage all the key stakeholders in the fight against pornography, particularly judicial officers.		
4. Two hundred (200) Pornographic materials destroyed.	b) The Anti-pornography Act, 2014 and Regulation were embraced by the Uganda police force and committed to implement the Law.		
	c) The PCC to take action on bloggers who post pornographic materials on social media.		
	d) DEI should check and scrutinize some NGO'S since some of them promote unethical behaviors such as prostitution.		

Reasons for Variation in performance

No variation

Total	141,120
Wage Recurrent	0
Non Wage Recurrent	141,120
AIA	0
Total For SubProgramme	141,120
Wage Recurrent	0
Non Wage Recurrent	141,120
AIA	0

Recurrent Programmes

Subprogram: 09 Information and Communication

Outputs Provided

Output: 02 Public education and awareness

Vote:112

Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
1. IEC materials developed and disseminated in 30 districts	a) Disseminated NACS, Zero Tolerance to Corruption Policy and Simplified and abridged National Ethical Values in 8 districts namely; Kabarole, Kyenjojo, Kyegegwa, Ntoroko, Bundibugyo, Bunyangabu, Kasese, Kamwenge. Each district received 30 copies of NACS, 20 copies of NEVS and 5 copies of the ZTCP. This activity was well received and appreciated by the stakeholders. The stakeholders appreciated the simplified anti-corruption IEC and recommended the followings;	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	2,625
2. NACS disseminated and popularised in 30 districts.		221001 Advertising and Public Relations	6,250
		221002 Workshops and Seminars	20,614
		221011 Printing, Stationery, Photocopying and Binding	1,250
		222001 Telecommunications	2,500
		227004 Fuel, Lubricants and Oils	2,500
	i. Develop Simplified versions of the documents especially NACS		
	ii. Translate the Simplified documents (NACS) into local languages		
	iii. Use the various media platform; television, radio, newspapers and community engagement such drama to popularize these documents.		
	b) In line with Development of the DEI Communication Strategy; after regional consultation meetings to solicit inputs from stakeholders, the Department of Communication organized 3 technical meetings to draft the Communication Strategy. As a result of the technical meetings, the final draft strategy was produced pending approval by Top Management.		

Reasons for Variation in performance

COVID 19 Pandemic affected performance.

Total	35,739
Wage Recurrent	0
Non Wage Recurrent	35,739
AIA	0
Total For SubProgramme	35,739
Wage Recurrent	0
Non Wage Recurrent	35,739
AIA	0
GRAND TOTAL	2,442,395
Wage Recurrent	1,177,423
Non Wage Recurrent	1,264,972
GoU Development	0

Vote:112 Ethics and Integrity

QUARTER 4: Outputs and Expenditure in Quarter

	External Financing	0
	AIA	0
