

# Vote:128 Uganda National Examinations Board

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	12.360	12.360	12.360	100.0%	100.0%	100.0%
Non Wage	97.685	51.500	107.026	52.7%	109.6%	207.8%
Dev. GoU	30.100	30.100	30.100	100.0%	100.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>140.145</b>	<b>93.960</b>	<b>149.486</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>140.145</b>	<b>93.960</b>	<b>149.486</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>140.145</b>	<b>93.960</b>	<b>149.486</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>140.145</b>	<b>93.960</b>	<b>149.486</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>140.145</b>	<b>93.960</b>	<b>149.486</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 0709 National Examinations Assessment and Certification	140.15	93.96	149.49	67.0%	106.7%	159.1%
<b>Total for Vote</b>	<b>140.15</b>	<b>93.96</b>	<b>149.49</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>

### Matters to note in budget execution

- The Board realized and spent NTR amounting UGX. 35.475billion in Q4, this was not captured by the system because it was spent at source. The outputs achieved were captured in the report. This is mainly the examinations at different levels.
- The board realised an increase in PLE candidates who sat for examinations numbering 736,942 compared to the planned figure of 723,624. This increased the costs of conducting examinations.
- The turnout of examiners was low and this meant that actual marking took more days than planned
- The construction of 2nd phase of examinations storage facility is now at roofing and completion stage but major fixtures and installations have not been executed due to flight challenges as result of COVID-19 pandemic.
- The entire examinations cycle activities were disrupted due to COVID-19 effect. Major activities initially planned in Q3 like field conduct and marking examinations were rolled to Q4 In addition, the unit cost of conducting examinations went high due to implementation of COVID-19 SOPs. Government provided additional resources for handling of examinations amidst the pandemic.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

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N/A

### (ii) Expenditures in excess of the original approved budget

#### Program 0709 National Examinations Assessment and Certification

**9.340 Bn Shs** SubProgram/Project :01 Headquarters

Reason: The Board received additional funds to cater for CoVID-19 examination related activities

#### Items

**10,142,303,672.000 UShs** 227001 Travel inland

Reason: The Board received additional funds to cater for CoVID-19 examination related activities

**322,200,000.000 UShs** 225001 Consultancy Services- Short term

Reason: The Board received additional funds to cater for CoVID-19 examination related activities

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 09 National Examinations Assessment and Certification</b>			
<b>Responsible Officer: Dan. N. Odongo</b>			
<b>Programme Outcome: Regulations for setting and conduct of examinations adhered to</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved proficiency and basic life skills			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q4</b>
% of regulations for setting and conduct of examinations adhered to	Percentage	98%	98%
<b>Programme Outcome: Examinations question papers aligned to the national curriculum</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved proficiency and basic life skills			

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### QUARTER 4: Highlights of Vote Performance

Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
% of question papers aligned to the national curriculum	Percentage	98%	98%

**Table V2.2: Key Vote Output Indicators\***

<b>Programme : 09 National Examinations Assessment and Certification</b>			
<b>Sub Programme : 01 Headquarters</b>			
<b>KeyOutPut : 01 Primary Leaving Examinations</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of Candidates registered for PLE	Number	723624	749810
Number of Candidates Sitting PLE	Number	723624	749810
Number of Candidates Passing PLE	Number	687443	659910
<b>KeyOutPut : 02 Secondary Education</b>			
Key Output Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of Candidates registered for UCE & UACE	Number	454415	432264
Number of Candidates sitting UCE & UACE	Number	454415	432264
Number of Candidates Passing UCE & UACE	Number	418061	311233

### Performance highlights for the Quarter

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### QUARTER 4: Highlights of Vote Performance

- 736,942 candidates sat for examinations in 2020 compared to 683,302 in 2019. The number of absentees was 12, 819 compared to 12,502 in 2019.
- 11.1% passed in Division 1, 45.6% Division 2, 19.9% Division 3 while 10.2% were ungraded
- Non-UPE candidates performed better than UPE candidates. Division 1 UPE 5.2% against 23.9% Non-UPE; Division 2 UPE 42.4% compared to 52.2% Non-UPE and ungraded 12% UPE compared to 4.5% Non-UPE.
- On gender dimension, males performed better than females comparatively. Division 1 males had 12.9% against 9.5% females; Division 2 males 34.4% and females 34.5%; ungraded males 8.9% against females 11.3%
- Social Studies was the best done subject with 14.5% candidates scoring distinctions while mathematics was the least performed subject with 4.7% candidates scoring distinctions
- UNEB maintains an examination centre at Uganda Government Upper Prison school, Luzira and out of 53 candidates who sat for PLE, 5 passed in Division 1, 23 obtained Division 2, 11 obtained Division 3, while 11 obtained Division 4, and only 3 were ungraded
- A total of 1,669 candidates with different forms of disabilities sat for PLE, out of which 45 were physically handicapped with one candidate in Division 1; 35 were blind with two candidates in Division 1; 444 partially blind with fifty five candidates obtaining Division 1; 281 deaf; 882 dyslexics and those needing transcribers with thirty three candidates scoring Division1; 445 needing extra time with 41 candidates passing in Division 1.
- 736,942 result slips printed
- Developed a Report on work of candidates as a feedback to stakeholders and shared with schools over the portals
- NAPE conducted a study on effect of covid-19 pandemic on teaching learning. Report shared with key stakeholders
- 330,592 candidates sat for examinations in 2020 compared to 333,060 in 2019, representing a decrease of 2,468 candidates.
- The UCE performance of 2020 was better than that of 2019. Results show that 12.1% of candidates passed in Division 1 compared to 8.3% in 2019, while Division 2 had 9.1% in 2020 compared to 17.4% in 2019. Ungraded candidates were 5.6% compared to 7.8% in 2019. Almost half the number of candidates did not achieve the minimum pass 8 in science subjects with chemistry being the worst done subject
- Males performed better than females in most large subjects except English language. Overall, males had 14.3% against 9.9% females in Division 1; 22.9 compared to 19.4 in Division 2; and 4.9% against 6.3% as ungraded.
- In line with providing inclusive assessment and the need to support Luzira Prison to rehabilitate its offenders, 45 inmates registered as candidates for UCE and all passed without any failures. 04 got Division 1, Division 2 with 08, and Division 3 with 15 and Division 4 had 18.
- 330,592 UCE certificates procured
- Paid 258 staff salaries
- UNEB Strategic Plan 2020/21-2024/25 approved by NPA
- Developed systems for Continuous Assessment data capture at school level

### V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	<b>Approved Budget</b>	<b>Released</b>	<b>Spent</b>	<b>% GoU Budget Released</b>	<b>% GoU Budget Spent</b>	<b>%GoU Releases Spent</b>
<b>Program 0709 National Examinations Assessment and Certification</b>	<b>140.15</b>	<b>93.96</b>	<b>149.49</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>
<b><i>Class: Outputs Provided</i></b>	<b><i>110.05</i></b>	<b><i>63.86</i></b>	<b><i>119.39</i></b>	<b><i>58.0%</i></b>	<b><i>108.5%</i></b>	<b><i>186.9%</i></b>
070901 Primary Leaving Examinations	15.02	9.82	16.91	65.4%	112.6%	172.2%
070902 Secondary Education	46.33	26.99	54.67	58.3%	118.0%	202.5%
070903 Administration and Support Services	48.70	27.05	47.81	55.5%	98.2%	176.8%
<b><i>Class: Capital Purchases</i></b>	<b><i>30.10</i></b>	<b><i>30.10</i></b>	<b><i>30.10</i></b>	<b><i>100.0%</i></b>	<b><i>100.0%</i></b>	<b><i>100.0%</i></b>
070972 Government Buildings and Administrative Infrastructure	11.23	11.23	11.23	100.0%	100.0%	100.0%
070975 Purchase of Motor Vehicles and Other Transport Equipment	1.25	1.25	1.25	100.0%	100.0%	100.0%
070976 Purchase of Office and ICT Equipment, including Software	0.39	0.39	0.39	100.0%	100.0%	100.0%

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### QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
070977 Purchase of Specialised Machinery & Equipment	16.10	16.10	16.10	100.0%	100.0%	100.0%
070978 Purchase of Office and Residential Furniture and Fittings	0.18	0.18	0.18	100.0%	100.0%	100.0%
070979 Acquisition of Other Capital Assets	0.95	0.95	0.95	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>140.15</b>	<b>93.96</b>	<b>149.49</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>110.05</b>	<b>63.86</b>	<b>119.39</b>	58.0%	108.5%	186.9%
211102 Contract Staff Salaries	12.36	12.36	12.36	100.0%	100.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	2.42	0.88	2.41	36.5%	99.8%	273.7%
212101 Social Security Contributions	1.24	0.31	1.24	25.0%	100.0%	400.0%
212102 Pension for General Civil Service	1.31	1.31	1.31	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.71	0.54	0.71	75.9%	100.0%	131.7%
213002 Incapacity, death benefits and funeral expenses	0.10	0.03	0.10	25.0%	100.0%	400.0%
213004 Gratuity Expenses	0.93	0.93	0.93	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.27	0.11	0.27	40.0%	100.0%	250.0%
221002 Workshops and Seminars	2.23	0.86	2.06	38.5%	92.3%	239.7%
221003 Staff Training	2.57	1.50	2.09	58.3%	81.5%	139.7%
221007 Books, Periodicals & Newspapers	0.03	0.01	0.03	50.0%	100.0%	200.0%
221008 Computer supplies and Information Technology (IT)	8.31	5.06	8.31	61.0%	100.0%	164.0%
221009 Welfare and Entertainment	1.71	0.44	1.71	25.9%	100.0%	385.6%
221010 Special Meals and Drinks	10.52	4.93	10.51	46.9%	100.0%	213.2%
221011 Printing, Stationery, Photocopying and Binding	12.74	6.28	12.73	49.3%	99.9%	202.8%
221014 Bank Charges and other Bank related costs	0.08	0.02	0.06	20.0%	80.0%	400.0%
221017 Subscriptions	0.09	0.02	0.09	25.0%	100.0%	400.0%
222001 Telecommunications	0.14	0.04	0.14	25.0%	100.0%	400.0%
222002 Postage and Courier	0.05	0.01	0.05	25.0%	100.0%	400.0%
223002 Rates	0.05	0.01	0.05	25.0%	100.0%	400.0%
223003 Rent – (Produced Assets) to private entities	0.43	0.11	0.43	25.0%	100.0%	400.0%
223004 Guard and Security services	0.24	0.12	0.24	50.0%	100.0%	200.0%
223005 Electricity	0.35	0.18	0.35	50.0%	99.9%	199.8%
223006 Water	0.05	0.01	0.05	25.0%	98.8%	395.2%
224001 Medical Supplies	0.67	0.44	0.67	65.6%	100.0%	152.5%
224004 Cleaning and Sanitation	0.10	0.02	0.10	25.0%	100.0%	400.0%
225001 Consultancy Services- Short term	16.24	4.73	16.57	29.1%	102.0%	350.1%
225002 Consultancy Services- Long-term	1.68	0.55	1.68	32.6%	100.0%	306.8%

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### QUARTER 4: Highlights of Vote Performance

226001 Insurances	0.52	0.31	0.52	60.0%	100.0%	166.7%
227001 Travel inland	25.07	18.86	35.21	75.2%	140.5%	186.7%
227002 Travel abroad	0.44	0.00	0.00	0.0%	0.0%	0.0%
227003 Carriage, Haulage, Freight and transport hire	3.04	1.23	3.04	40.3%	100.0%	247.8%
227004 Fuel, Lubricants and Oils	0.53	0.26	0.53	50.0%	100.0%	200.0%
228001 Maintenance - Civil	0.25	0.12	0.25	50.0%	100.0%	200.0%
228002 Maintenance - Vehicles	0.31	0.16	0.31	50.0%	99.6%	199.2%
228003 Maintenance – Machinery, Equipment & Furniture	2.28	1.11	2.27	48.6%	99.9%	205.7%
<b>Class: Capital Purchases</b>	<b>30.10</b>	<b>30.10</b>	<b>30.10</b>	100.0%	100.0%	100.0%
312101 Non-Residential Buildings	11.23	11.23	11.23	100.0%	100.0%	100.0%
312201 Transport Equipment	1.25	1.25	1.25	100.0%	100.0%	100.0%
312202 Machinery and Equipment	17.44	17.44	17.44	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	0.18	0.18	0.18	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>140.15</b>	<b>93.96</b>	<b>149.49</b>	67.0%	106.7%	159.1%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 0709 National Examinations Assessment and Certification</b>	<b>140.15</b>	<b>93.96</b>	<b>149.49</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters	110.05	63.86	119.39	58.0%	108.5%	186.9%
<i>Development Projects</i>						
1356 Uganda National Examination Board (UNEB) Infrastructure Development Project	11.23	11.23	11.23	100.0%	100.0%	100.0%
1649 Retooling of Uganda National Examinations Board	18.87	18.87	18.87	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>140.15</b>	<b>93.96</b>	<b>149.49</b>	<b>67.0%</b>	<b>106.7%</b>	<b>159.1%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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## Uganda National Examinations Board

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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#### Program: 09 National Examinations Assessment and Certification

##### Recurrent Programmes

#### Subprogram: 01 Headquarters

##### Outputs Provided

#### Output: 01 Primary Leaving Examinations

		Item	Spent
<ul style="list-style-type: none"> <li>723,624 candidates registered, 500 new examiners trained</li> <li>12 sets of test papers, 01 NAPE report produced</li> <li>60,000 officers hired for exams management</li> <li>2,900,000 question papers printed, scripts marked &amp; results released</li> <li>723,624 slips printed</li> </ul>	<ul style="list-style-type: none"> <li>749,807 PLE candidates registered of which female 395,862 (53%) compared to 353,945(47%) males. UPE was 513,091 representing (68%) and Non-UPE</li> <li>236,716 (32%)</li> <li>Registered 1,599 SNE candidates' o/w female were 752 (47%) compared to 847 (53%) males. The blind were 37, low vision 439, the deaf 200, severe physical handicap 46, dyslexic 438 and other like asthmatic cases 439</li> <li>736,942 candidates sat for examinations compared to 12, 819 who were absent</li> <li>11.1% passed in grade 1, 45.6% grade 2, 19.9% grade 3 while 10.2% were ungraded</li> <li>Non-UPE candidates performed better than UPE candidates. Grade1 UPE 5.2% against 23.9% non-UPE; Grade 2 UPE 42.4% compared to 52.2% and ungraded 12% compared to 4.5% non UPE.</li> <li>On gender dimension, males performed better than females comparatively. Grade 1 males had 12.9% against 9.5% females; grade 2 males 34.4% and females 34.5%; ungraded males 8.9% against females 11.3%</li> <li>2,947,768 PLE scripts marked</li> <li>736.942 result slips printed</li> <li>Developed Report on work of candidates and shared with schools over the portals</li> <li>NAPE conducted on effect of covid-19 pandemic on teaching learning. Report shared with key stakeholders</li> <li>Distributed examinations materials to 470 storage stations country wide</li> <li>Hired and deployed 63,200 officers for field conduct of PLE in line with SOPs</li> <li>12 sets of test papers developed</li> <li>Moderated 12 sets of examinations paper for PLE</li> <li>Procured 159,000 packing envelopes, o/w 2,000 are for SNE</li> </ul>	<ul style="list-style-type: none"> <li>211103 Allowances (Inc. Casuals, Temporary)</li> <li>221002 Workshops and Seminars</li> <li>221003 Staff Training</li> <li>221008 Computer supplies and Information Technology (IT)</li> <li>221010 Special Meals and Drinks</li> <li>221011 Printing, Stationery, Photocopying and Binding</li> <li>225001 Consultancy Services- Short term</li> <li>227001 Travel inland</li> <li>227003 Carriage, Haulage, Freight and transport hire</li> </ul>	<ul style="list-style-type: none"> <li>207,815</li> <li>307,656</li> <li>143,639</li> <li>265,800</li> <li>2,444,005</li> <li>450,450</li> <li>3,174,654</li> <li>8,849,261</li> <li>1,063,414</li> </ul>

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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#### *Reasons for Variation in performance*

- The board registered an increase in PLE candidates of 736,942 compared to the planned figure of 723,624. This increased the costs of conducting examinations.
- Training of new examiners was differed due to covid-19 pandemic

<b>Total</b>	<b>16,906,694</b>
Wage Recurrent	0
Non Wage Recurrent	16,906,694
<i>AIA</i>	0

**Output: 02 Secondary Education**



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## Uganda National Examinations Board

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
<ul style="list-style-type: none"> <li>• 454,415 UCE &amp; UACE candidates registered</li> <li>• 1,100 new examiners trained &amp; 31,000 officers hired</li> <li>• 246 papers set, 400 SNE supervisors hired &amp; 600 SNE materials procured</li> <li>• 9,038,000 booklets ,scripts marked</li> <li>• 454,415 slips &amp; 431,695 certificates printed</li> </ul>	<ul style="list-style-type: none"> <li>• UCE registered 333,766 candidates. USE candidates were 148,056(44%) and NON USE 185,710 (56%).</li> <li>• 330,592 candidates sat for examinations in 2020 compared to 333,060 in 2019, representing a decrease of 2,468 candidates.</li> <li>• The performance of 2020 was better than that of 2019. Results show that 12.1% of candidates passed in division 1 compared to 8.3% in 2019, while division 2 had 9.1% in 2020 compared to 17.4% in 2019. Ungraded candidates were 5.6% compared to 7.8% in 2019. Almost half the number of candidates did not achieve the minimum pass 8 in science subjects with chemistry being the worst done subject</li> <li>• Males performed better than females in most large subjects except English language. Overall, males had 14.3% against 9.9% females in division 1; 22.9 compared to 19.4 in division 2; and 4.9% against 6.3% as ungraded.</li> <li>• In line with providing inclusive assessment and the need to support Luzira Prison to rehabilitate its offenders, 45 inmates registered as candidates for UCE and all passed without any failures. 04 got division 1, division 2 with 08, division 3 with 15 and division 4 had 18.</li> <li>• 46,236 officers hired to man UCE and UACE examinations</li> <li>• Hired 410 SNE supervisors for field conduct of examinations</li> <li>• Procured 600 braille materials for SNE candidates</li> <li>• Marked 330,592 candidate's scripts and printed 330,592 UCE certificates</li> <li>• Distributed examinations materials to 470 storage stations country wide</li> <li>• Printed 10.1million answer booklets for UCE and 2.2 million for UACE while graph papers were 6.5 million for UCE and 2million for UACE</li> <li>• 246 examinations papers set and moderated</li> <li>• Procured 398,000 packing envelopes for UCE and 246,500 for UACE</li> <li>• 454,415 result slips materials procured</li> <li>• 431,695 certificate materials procured</li> </ul>	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221003 Staff Training 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 224001 Medical Supplies 225001 Consultancy Services- Short term 225002 Consultancy Services- Long-term 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire 228003 Maintenance – Machinery, Equipment & Furniture	<b>Spent</b> 461,507 163,643 1,388,986 4,857,200 63,776 6,641,491 2,217,286 524,810 13,103,390 510,564 22,773,458 1,943,040 17,608

#### Reasons for Variation in performance

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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- Training of examiners was differed due to covid-19 pandemic

<b>Total</b>	<b>54,666,760</b>
Wage Recurrent	0
Non Wage Recurrent	54,666,760
<i>AIA</i>	0

**Output: 03 Administration and Support Services**

# Vote:128 Uganda National Examinations Board

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

	Item	Spent
<ul style="list-style-type: none"><li>• 4 Board, 76 committees and 12 top management meetings held.</li><li>• 50 Staff Trained, 258 salaries paid &amp; 01 Final Accounts report Produced.</li><li>• 12 workshops and seminars held.</li><li>• 4 research reports produced &amp; projects monitored quarterly.</li></ul>	<ul style="list-style-type: none"><li>• 4 Board meetings held</li><li>• 70 Board committee meetings held</li><li>• 14 top management meetings held</li><li>• Built capacity of 32 members of staff in setting, moderation and item analysis</li><li>• 4 Research reports produced</li><li>• Financial Reports prepared and submitted to Accountant General and Auditor General</li><li>• BFP produced and submitted to MOFPED</li><li>• Staff salaries paid to 258 staff members</li><li>• Strategic Plan 2020/21-2024/25 developed and approved by NPA</li><li>• Draft Examinations Regulations in place</li></ul>	211102 Contract Staff Salaries12,360,000
	211103 Allowances (Inc. Casuals, Temporary)	1,744,575
	212101 Social Security Contributions	1,236,000
	212102 Pension for General Civil Service	1,309,178
	213001 Medical expenses (To employees)	705,250
	213002 Incapacity, death benefits and funeral expenses	100,000
	213004 Gratuity Expenses	931,350
	221001 Advertising and Public Relations	272,100
	221002 Workshops and Seminars	1,588,451
	221003 Staff Training	561,311
	221007 Books, Periodicals & Newspapers	25,226
	221008 Computer supplies and Information Technology (IT)	3,182,023
	221009 Welfare and Entertainment	1,641,686
	221010 Special Meals and Drinks	1,428,942
	221011 Printing, Stationery, Photocopying and Binding	10,060,882
	221014 Bank Charges and other Bank related costs	64,000
	221017 Subscriptions	94,417
	222001 Telecommunications	141,000
	222002 Postage and Courier	45,000
	223002 Rates	50,400
	223003 Rent – (Produced Assets) to private entities	432,096
	223004 Guard and Security services	242,739
	223005 Electricity	353,442
	223006 Water	52,086
	224001 Medical Supplies	150,000
	224004 Cleaning and Sanitation	98,960
	225001 Consultancy Services- Short term	288,400
	225002 Consultancy Services- Long-term	1,171,000
	226001 Insurances	517,200
	227001 Travel inland	3,590,254
	227003 Carriage, Haulage, Freight and transport hire	30,000
	227004 Fuel, Lubricants and Oils	527,054
228001 Maintenance - Civil	248,400	
228002 Maintenance - Vehicles	311,700	
228003 Maintenance – Machinery, Equipment & Furniture	2,256,993	

# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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#### Reasons for Variation in performance

- Planned training and travel abroad was halted due to covid-19 pandemic effect

<b>Total</b>	<b>47,812,115</b>
Wage Recurrent	12,360,000
Non Wage Recurrent	35,452,115
AIA	0
<b>Total For SubProgramme</b>	<b>119,385,569</b>
Wage Recurrent	12,360,000
Non Wage Recurrent	107,025,569
AIA	0

#### Development Projects

#### Project: 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project

##### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

- 2nd phase Expansion and construction of two (2) additional floors on existing Kyambogo office Block
- 2nd phase construction of Kyambogo warehouse/ storage structure
- Construction of 2nd phase storage facility now at roofing level 6 and finishes

Item	Spent
312101 Non-Residential Buildings	11,229,000

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>11,229,000</b>
GoU Development	11,229,000
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>11,229,000</b>
GoU Development	11,229,000
External Financing	0
AIA	0

#### Development Projects

#### Project: 1649 Retooling of Uganda National Examinations Board

##### Capital Purchases

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

- Procurement of 5 vehicles
- 6 vehicles procured

Item	Spent
312201 Transport Equipment	1,250,000

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>1,250,000</b>
GoU Development	1,250,000

# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		External Financing	0
		AIA	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

Procurement of 100 laptops and 32 desk top computers.	Procurement of 100 laptops and 32 desk top computers.	Item	Spent
		312202 Machinery and Equipment	394,500

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>394,500</b>
GoU Development	394,500
External Financing	0
AIA	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

Procurement of:	Procurement of:	Item	Spent
• 02 Photocopier	• 02 Photocopier	312202 Machinery and Equipment	16,097,948
• 01 Heavy Printer	• 01 Heavy Printer		
• 01 Pentana dedicated server	• 01 Pentana dedicated server	• 01 CCTV	
• 01 CCTV Camera and Access System	Camera and Access System		
• 01 counting, wrapping, packing machine	• 01 counting, wrapping, packing machine ordered and awaits delivery		
• 01 Security printer for certificates	• 01 Security printer for certificates ordered and awaits delivery		
• 01 ICT solution for certificates	• 01 ICT solution for certificates		

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>16,097,948</b>
GoU Development	16,097,948
External Financing	0
AIA	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

Procurement of 6 sets of office furniture	Procurement of 6 sets of office furniture	Item	Spent
		312203 Furniture & Fixtures	183,552

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>183,552</b>
GoU Development	183,552
External Financing	0
AIA	0

#### Output: 79 Acquisition of Other Capital Assets

# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
<ul style="list-style-type: none"> <li>• Procurement of 250 boxes for transportation of examination materials</li> <li>• Procurement of 300 bags for transportation and delivery of examination scripts</li> <li>• Procurement of 20 containers for examination storage.</li> <li>• Procurement of 1,500 padlocks</li> </ul>	<ul style="list-style-type: none"> <li>• Procurement of 250 boxes for transportation of examination materials</li> <li>• Procurement of 300 bags for transportation and delivery of examination scripts</li> <li>• Procurement of 20 containers for examination storage.</li> <li>• Procurement of 1,500 padlocks</li> </ul>	<b>Item</b> 312202 Machinery and Equipment	<b>Spent</b> 945,000
<b>Reasons for Variation in performance</b>			
<ul style="list-style-type: none"> <li>• No significant variations</li> </ul>			
		<b>Total</b>	<b>945,000</b>
		GoU Development	945,000
		External Financing	0
		AIA	0
		<b>Total For SubProgramme</b>	<b>18,871,000</b>
		GoU Development	18,871,000
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>149,485,569</b>
		Wage Recurrent	12,360,000
		Non Wage Recurrent	107,025,569
		GoU Development	30,100,000
		External Financing	0
		AIA	0

**Vote:128**    Uganda National Examinations Board

**QUARTER 4: Outputs and Expenditure in Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Program: 09 National Examinations Assessment and Certification</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Primary Leaving Examinations</b>			

# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
2,900,000 scripts marked	<ul style="list-style-type: none"> <li>• 736,942 candidates sat for examinations in 2020 compared to 683,302 in 2019. The number of absentees was 12, 819 compared to 12,502 in 2019.</li> <li>• 11.1% passed in Division 1, 45.6% Division 2, 19.9% Division 3 while 10.2% were ungraded</li> <li>• Non-UPE candidates performed better than UPE candidates. Division 1 UPE 5.2% against 23.9% Non-UPE; Division 2 UPE 42.4% compared to 52.2% Non-UPE and ungraded 12% UPE compared to 4.5% Non-UPE.</li> <li>• On gender dimension, males performed better than females comparatively. Division 1 males had 12.9% against 9.5% females; Division 2 males 34.4% and females 34.5%; ungraded males 8.9% against females 11.3%</li> <li>• Social Studies was the best done subject with 14.5% candidates scoring distinctions while mathematics was the least performed subject with 4.7% candidates scoring distinctions</li> <li>• UNEB maintains an examination centre at Uganda Government Upper Prison school, Luzira and out of 53 candidates who sat for PLE, 5 passed in Division 1, 23 obtained Division 2, 11 obtained Division 3, while 11 obtained Division 4, and only 3 were ungraded</li> <li>• A total of 1,669 candidates with different forms of disabilities sat for PLE, out of which 45 were physically handicapped with one candidate in Division 1; 35 were blind with two candidates in Division 1; 444 partially blind with fifty five candidates obtaining Division 1; 281 deaf; 882 dyslexics and those needing transcribers with thirty three candidates scoring Division 1; 445 needing extra time with 41 candidates passing in Division 1.</li> <li>• Developed a Report on work of candidates as a feedback to stakeholders and shared with schools over the portals</li> <li>• 2,947,768 PLE scripts marked</li> <li>• 736,942 PLE result slips printed</li> <li>• NAPE conducted on effect of covid-19 pandemic on teaching learning. Report shared with key stakeholders</li> </ul>	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 221002 Workshops and Seminars 221010 Special Meals and Drinks 225001 Consultancy Services- Short term 227001 Travel inland 227003 Carriage, Haulage, Freight and transport hire	<b>Spent</b> 41,563 42,186 1,306,035 1,467,696 3,723,375 505,807

#### Reasons for Variation in performance



# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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- The board registered an increase in PLE candidates of 736,942 compared to the planned figure of 723,624. This increased the costs of conducting examinations.
- Training of new examiners was differed due to covid-19 pandemic

<b>Total</b>	<b>7,086,663</b>
Wage Recurrent	0
Non Wage Recurrent	7,086,663
<b>AIA</b>	<b>0</b>

#### Output: 02 Secondary Education

100% UCE and UACE scripts marked  
454,415 Results slips printed  
431,695 certificates printed  
Report on work of candidates produced for UCE and UACE

- 330,592 candidates sat for examinations in 2020 compared to 333,060 in 2019, representing a decrease of 2,468 candidates.
- The performance of 2020 was better than that of 2019. Results show that 12.1% of candidates passed in division 1 compared to 8.3% in 2019, while division 2 had 9.1% in 2020 compared to 17.4% in 2019. Ungraded candidates were 5.6% compared to 7.8% in 2019. Almost half the number of candidates did not achieve the minimum pass 8 in science subjects with chemistry being the worst done subject
- Males performed better than females in most large subjects except English language. Overall, males had 14.3% against 9.9% females in division 1; 22.9 compared to 19.4 in division 2; and 4.9% against 6.3% as ungraded.
- In line with providing inclusive assessment and the need to support Luzira Prison to rehabilitate its offenders, 45 inmates registered as candidates for UCE and all passed without any failures. 04 got division 1, division 2 with 08, division 3 with 15 and division 4 had 18.
- 46,236 officers hired to man UCE and UACE examinations
- Hired 400 SNE supervisors for field conduct of examinations
- Procured 600 braille materials for SNE candidates
- Marked 330,592 candidate's scripts for UCE
- procured 330,592 UCE certificates

Item	Spent
211103 Allowances (Inc. Casuals, Temporary)	182,075
221003 Staff Training	245,600
221008 Computer supplies and Information Technology (IT)	1,471,716
221009 Welfare and Entertainment	31,888
221010 Special Meals and Drinks	3,482,165
221011 Printing, Stationery, Photocopying and Binding	218,736
224001 Medical Supplies	157,443
225001 Consultancy Services- Short term	10,222,371
225002 Consultancy Services- Long-term	255,282
227001 Travel inland	10,106,704
227003 Carriage, Haulage, Freight and transport hire	1,290,306
228003 Maintenance – Machinery, Equipment & Furniture	8,804

#### Reasons for Variation in performance

- Training of examiners was differed due to covid-19 pandemic

<b>Total</b>	<b>27,673,090</b>
Wage Recurrent	0

# Vote:128

Uganda National Examinations Board

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		Non Wage Recurrent	27,673,090
		AIA	0

Output: 03 Administration and Support Services

# Vote:128 Uganda National Examinations Board

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
1 Board meeting and 37 Board Committee meetings	• Paid 258 staff salaries	<b>Item</b>	<b>Spent</b>
18 staff trained in assessment	• One (1) research report produced	211102 Contract Staff Salaries	3,090,000
1 research report produced	• 03 top management meetings held	211103 Allowances (Inc. Casuals, Temporary)	1,308,432
	• 1 Board meeting and 31 committee meetings held	212101 Social Security Contributions	927,000
	• Final accounts report produced	212102 Pension for General Civil Service	654,589
	• UNEB Strategic Plan 2020/21-2024/25 approved by NPA	213001 Medical expenses (To employees)	169,938
	• Rewards and Recognition Policy developed	213002 Incapacity, death benefits and funeral expenses	75,000
	• Project concepts and profiles developed	213004 Gratuity Expenses	232,838
	• Developed systems for Continuous Assessment data capture at school level	221001 Advertising and Public Relations	163,260
		221002 Workshops and Seminars	1,158,172
		221003 Staff Training	349,186
		221007 Books, Periodicals & Newspapers	12,613
		221008 Computer supplies and Information Technology (IT)	1,769,646
		221009 Welfare and Entertainment	1,231,265
		221010 Special Meals and Drinks	793,676
		221011 Printing, Stationery, Photocopying and Binding	6,232,608
		221014 Bank Charges and other Bank related costs	64,000
		221017 Subscriptions	70,812
		222001 Telecommunications	105,750
		222002 Postage and Courier	33,750
		223002 Rates	37,800
		223003 Rent – (Produced Assets) to private entities	324,072
		223004 Guard and Security services	121,369
		223005 Electricity	176,548
		223006 Water	38,906
		224001 Medical Supplies	75,000
		224004 Cleaning and Sanitation	74,220
		225001 Consultancy Services- Short term	144,200
		225002 Consultancy Services- Long-term	878,250
		226001 Insurances	206,880
		227001 Travel inland	2,521,566
		227003 Carriage, Haulage, Freight and transport hire	15,000
		227004 Fuel, Lubricants and Oils	263,527
		228001 Maintenance - Civil	124,200
		228002 Maintenance - Vehicles	155,233
		228003 Maintenance – Machinery, Equipment & Furniture	1,160,027

# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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#### Reasons for Variation in performance

- Planned training and travel abroad was halted due to covid-19 pandemic effect

<b>Total</b>	<b>24,759,331</b>
Wage Recurrent	3,090,000
Non Wage Recurrent	21,669,331
AIA	0
<b>Total For SubProgramme</b>	<b>59,519,084</b>
Wage Recurrent	3,090,000
Non Wage Recurrent	56,429,084
AIA	0

#### Development Projects

#### Project: 1356 Uganda National Examination Board (UNEB) Infrastructure Development Project

#### Capital Purchases

#### Output: 72 Government Buildings and Administrative Infrastructure

Finishes and major installations completed	• Construction of 2nd phase storage facility now at level 6 out of 6 levels	<b>Item</b>	<b>Spent</b>
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#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Development Projects

#### Project: 1649 Retooling of Uganda National Examinations Board

#### Capital Purchases

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

None	None	<b>Item</b>	<b>Spent</b>
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#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

None	None	<b>Item</b>	<b>Spent</b>
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# Vote:128

## Uganda National Examinations Board

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

Completion of Procurement for Security printer and ICT solution for certificates

None

Item

Spent

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

None

None

Item

Spent

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0

#### Output: 79 Acquisition of Other Capital Assets

None

None

Item

Spent

#### Reasons for Variation in performance

- No significant variations

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>GRAND TOTAL</b>	<b>59,519,084</b>
Wage Recurrent	3,090,000
Non Wage Recurrent	56,429,084
GoU Development	0

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**Vote:128** Uganda National Examinations Board

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**QUARTER 4: Outputs and Expenditure in Quarter**

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	External Financing	0
	AIA	0

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