

# Vote:202

 Mission in England

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.397	1.397	1.395	100.0%	99.9%	99.9%
Non Wage	4.977	4.977	4.850	100.0%	97.5%	97.5%
Dev. GoU	0.242	0.242	0.323	100.0%	133.5%	133.5%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>6.616</b>	<b>6.616</b>	<b>6.569</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.616</b>	<b>6.616</b>	<b>6.569</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>6.616</b>	<b>6.616</b>	<b>6.569</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>6.616</b>	<b>6.616</b>	<b>6.569</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>6.616</b>	<b>6.616</b>	<b>6.569</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	6.62	6.62	6.57	100.0%	99.3%	99.3%
<b>Total for Vote</b>	<b>6.62</b>	<b>6.62</b>	<b>6.57</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>

### Matters to note in budget execution

- London mission is underfunded as there are recurring expenditures of maintenance of the 3 old buildings
- The global Covid 19 pandemic that led to breakdown in operations and thus affecting efficiency in operations
- The rising cost of living in London as transport costs increased due to Covid pandemic and Brexit

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A
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(ii) Expenditures in excess of the original approved budget

### V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Leonard Mugerwa</b>			
<b>Programme Outcome: Improved foreign relations for a stable and peaceful environment conducive for sustainable development</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q4</b>
Number of cooperation frameworks negotiated and concluded.	Number	4	2
Percentage of foreign exchange in flows	Percentage	30%	20%
Rating of Uganda's image abroad	Rate	5	3

Table V2.2: Key Vote Output Indicators\*

### Performance highlights for the Quarter

-Promotion of Uganda's exports to the UK and Ireland.Mission organised a working visit to CEME London Innovation centre, Rainham, in pursuit of marketing/branding and introducing Uganda's Coffee products to UK and Ireland markets. The discussions focused on:

- Strategies on how to gain a strong position on the UK and Ireland market.
- Having traditional cash crops Artisans for a consistent market.
- Strategies on how to market and brand Uganda's export products.
- Organising a coffee tasting media event which is to run simultaneously in London and Kampala.

Coffee tasting media event to be organised in September 2021 in Kampala and London as a marketing strategy.

Ugandan products to be tasted to meet UK and Ireland market demands.

-Promotion of tourism and trade.The Mission on 18th June held a meeting with the newly appointed Uganda's market destination representative in the UK and Ireland AVIAREPS (UK) LTD. The interaction focused on measures on how to promote Uganda's tourist attractions:

1. Efforts to market Uganda Airlines once it starts its operation to the United Kingdom.
2. Collaboration to market Uganda products in the UK and Ireland market.
3. Developing of digital platforms that can avail tourists with enough tourism information.
4. Coordination of travel agencies in UK, Ireland and Uganda.
5. Organising media events with tour operators on branding/marketing Uganda.

Meeting agreed on target of boosting tourists from UK and Ireland to Uganda from 44,000 per year (pre-covid) to 100,000 a year.

-Mission held a virtual meeting with a Ugandan coffee farmer, processor and exporter to the UK. In the quest to advertise the product, the provided the Mission with samples of both roasted beans and La Marc coffee powder to serve and also to give as gifts.

Mission to contact UK supermarket chains (TESCO, SAINSBURY, ALDI) and coffee buyers to link them up.

-The Mission attended ICO policy meetings held in May and June 2021.

-Promotion of Uganda's tourist attractions.The Mission was given 45 minutes at the Rotary Club of International Business Envoy London Charter

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meeting to showcase Uganda's tourism. Uganda's tourist attractions promoted.

-Response to concerns raised by UK Parliamentarians and media (BBC) on Uganda's presidential and parliamentary elections held on 14 January 2021. The High Commissioner held a meeting with UK Minister for Africa, Hon James Dudderidge on 16 June 2021 to discuss bilateral matters as well as clarify on misleading reports in media about alleged human rights violations in Uganda. Mission responded to concerns raised by some UK MPs regarding allegations of mistreatment of Ugandan opposition candidates during and after election campaigns, as well as negative media documentaries by BBC. The Mission clarified, based on guidance received from Ministry of Foreign Affairs, that elections were conducted in a free and fair manner taking into account the guidelines on avoiding spread of COVID-19. Those who violated the guidelines were handled according to the law and given a fair hearing in courts of law. Uganda's public image in UK and Ireland protected and enhanced. Mission clarified on misleading media reports on political situation in Uganda. Mission will continue to pro-actively engage relevant UK authorities and Parliamentarians.

-Spring Films Documentary on Uganda's transformation since Idi Amin. Mission met with the Spring Films Directors. Spring films is a twice Oscar nominated, Emmy award-winning production company based in London. The company is working on a documentary project on the political and economic recovery of Uganda since the reign of Idi Amin.

The film will be released in time for the 60th anniversary celebration of Uganda's independence in October 2022.

-The Mission participated in the Windrush Festival. An annual traditional and Historic festival in the UK. It brings together people from all walks of life. The Mission had a stall with Uganda Coffee and Uganda Waragi being served. This attracted a large number of people eager to know more about Uganda.

-Virtual 2021 P4G Seoul Summit, 30-31 May 2021. The Mission participated in a virtual Pre-Seoul summit event organised by Public Policy Projects ahead of the COP 26 UK, Glasgow. The event that was addressed by the Rt Hon Anne-Marie Trevelyan MP, their Excellencies the Ambassadors of South Korea and Denmark and COP26 Special Envoy, John Murton focused on matters of clean energy themed "An inclusive green recovery". This was in pursuit of Uganda's policy of encouraging environmental friendly industrialisation. The 2021 P4G Seoul Summit gathered 67 world leaders and heads of international organizations in uniting for bold climate action to meet international commitments. The Seoul Declaration adopted at the Summit highlighted the role of public-private partnerships in driving a net zero future. It emphasized the importance of green recovery from the pandemic as well as scaling investments in market-based solutions and a carbon neutral transition in developing countries. The Summit mainstreamed P4G as a delivery mechanism for climate action and showcased how P4G partnerships are accelerating green investment and innovative solutions centered on developing countries' priorities. The session agreed on measures and strategies to ensure an inclusive green recovery in the area of clean energy. The session agreed and adopted the Seoul Declaration at the Summit.

-Issuing E- Visas, passports, ETDs. 261 passports issued; 198 E-visas processed and approved; 12 Certificates of Identity issued, 05 documents legalized.

-Outreach services to Ugandan community in Northern UK, Scotland and Wales. The Mission carried out outreach services to provide consular services to Ugandan Communities in Northern UK (Manchester), Scotland (Glasgow) and Wales (Bristol) in May and June 2021. Over 120 Ugandans were served. Passport and National ID applications were processed. Ugandans were also guided on Dual Nationality certificate application process. The Mission resumed processing of National IDs applications in June 2021.

-Virtual interaction between the Mission and the Ugandan Diaspora in UK and Ireland, on the 10th April, 2021 via Zoom. Uganda High Commission in London organised a 2nd Virtual Interaction Session with the Ugandan Diaspora in UK and Ireland on the 10th April, 2021 via Zoom. The discussions focused on Mission services and investment opportunities available in Uganda. Over 360 participants from UK and Ireland were hosted. Presentations on available investment opportunities particularly in Real estate sector, Treasury Bills and individual Saving schemes available in Uganda were made by representatives from National Social Security Fund and Housing Finance Bank (U) Ltd. The public responded positively to the Mission updates shared on all digital platforms. The interaction enhanced the diaspora knowledge on Mission services. The diaspora got an opportunity to know about the investment opportunities available in Uganda especially. Diaspora concerns and questions were raised and Mission staff responded.

### V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>6.62</b>	<b>6.62</b>	<b>6.57</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>
<i>Class: Outputs Provided</i>	<i>6.37</i>	<i>6.37</i>	<i>6.25</i>	<i>100.0%</i>	<i>98.0%</i>	<i>98.0%</i>
165201 Cooperation frameworks	4.85	4.85	4.59	100.0%	94.7%	94.6%
165202 Consulars services	0.52	0.52	0.42	100.0%	81.4%	81.4%
165204 Promotion of trade, tourism, education, and investment	1.01	1.01	1.23	99.8%	122.3%	122.6%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Capital Purchases</b>	<b>0.24</b>	<b>0.24</b>	<b>0.32</b>	<b>100.0%</b>	<b>133.5%</b>	<b>133.5%</b>
165272 Government Buildings and Administrative Infrastructure	0.24	0.24	0.32	100.0%	133.5%	133.5%
<b>Total for Vote</b>	<b>6.62</b>	<b>6.62</b>	<b>6.57</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>6.37</b>	<b>6.37</b>	<b>6.25</b>	100.0%	98.0%	98.0%
211103 Allowances (Inc. Casuals, Temporary)	2.23	2.23	2.18	100.1%	97.9%	97.8%
211105 Missions staff salaries	1.40	1.40	1.40	100.0%	99.9%	99.9%
212201 Social Security Contributions	0.10	0.10	0.10	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.06	0.06	0.06	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.11	0.11	0.11	100.0%	100.0%	100.0%
221002 Workshops and Seminars	0.07	0.07	0.07	100.0%	97.6%	97.6%
221005 Hire of Venue (chairs, projector, etc)	0.07	0.07	0.07	100.0%	97.3%	97.3%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	92.9%	90.7%	97.7%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	94.9%	77.9%	82.1%
221009 Welfare and Entertainment	0.03	0.03	0.03	97.3%	100.0%	102.8%
221011 Printing, Stationery, Photocopying and Binding	0.10	0.10	0.10	100.0%	99.0%	99.0%
221012 Small Office Equipment	0.01	0.01	0.01	100.0%	84.5%	84.5%
222001 Telecommunications	0.20	0.20	0.20	100.0%	97.6%	97.6%
222002 Postage and Courier	0.01	0.01	0.01	100.0%	82.0%	82.0%
222003 Information and communications technology (ICT)	0.07	0.07	0.07	100.0%	97.7%	97.7%
223001 Property Expenses	0.02	0.02	0.02	100.0%	100.0%	100.0%
223002 Rates	0.06	0.06	0.06	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.90	0.90	0.85	100.0%	94.2%	94.2%
223005 Electricity	0.23	0.23	0.23	100.0%	100.0%	100.0%
223006 Water	0.02	0.02	0.02	100.0%	85.3%	85.3%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.05	0.05	100.0%	102.6%	102.6%
226001 Insurances	0.14	0.14	0.14	100.0%	99.4%	99.4%
227001 Travel inland	0.13	0.13	0.13	100.0%	100.0%	100.0%
227002 Travel abroad	0.16	0.16	0.15	100.0%	97.4%	97.4%
227003 Carriage, Haulage, Freight and transport hire	0.04	0.04	0.04	100.0%	99.8%	99.8%
227004 Fuel, Lubricants and Oils	0.05	0.05	0.05	100.0%	96.2%	96.2%
228001 Maintenance - Civil	0.03	0.03	0.03	100.0%	96.5%	96.5%
228002 Maintenance - Vehicles	0.03	0.03	0.03	100.0%	100.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.03	0.02	0.02	100.0%	100.0%	100.0%

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<i>Class: Capital Purchases</i>	0.24	0.24	0.32	100.0%	133.5%	133.5%
312101 Non-Residential Buildings	0.24	0.24	0.32	100.0%	133.5%	133.5%
<b>Total for Vote</b>	<b>6.62</b>	<b>6.62</b>	<b>6.57</b>	100.0%	99.3%	99.3%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>6.62</b>	<b>6.62</b>	<b>6.57</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters London	6.37	6.37	6.25	100.0%	98.0%	98.0%
<i>Development Projects</i>						
0894 Strengthening Mission in England	0.24	0.24	0.32	100.0%	133.5%	133.5%
<b>Total for Vote</b>	<b>6.62</b>	<b>6.62</b>	<b>6.57</b>	<b>100.0%</b>	<b>99.3%</b>	<b>99.3%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters London</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
2 bilateral Agreements/MOUs initiated, negotiated, signed and implemented	-Participation in the UK-Uganda Healthcare Investment virtual Forum. Specific areas for investment in the health sector in Uganda were showcased/ identified for prospective investors. - Followed up with UK authorities on acceptance of Uganda Airlines' designation. Mission also participated in virtual bilateral meetings between Ugandan technical team led by Ministry of Works and Transport and respective UK aeronautical authorities regarding fulfilment of requirements for UA to start flights in 2021.Uganda Airlines designation accepted in October 2020 - Participated in preparatory meetings for UK-Africa Investment Conference 2021 organised by UK.Relevant Ugandan MDAs and companies invited to attend to showcase opportunities for trade and investment. -Mission coordinated a joint meeting on promotion of Ugandan processed coffee to UK with MTIC, UCDA, British High Commission in Uganda.It was noted that there is greater scope for increasing processed coffee exports to UK building on example of KAWACOM which is already exporting in partnership with UK company TAYLORS of Harrogate. Companies such as Great Lakes coffee that are already exporting processed coffee were urged to consider UK market.Mission to contact UK supermarket chains (TESCO, SAINSBURY, ALDI) and coffee buyers to link them up	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	1,703,829
		211105 Missions staff salaries	1,395,314
		212201 Social Security Contributions	13,500
		213001 Medical expenses (To employees)	31,802
		221007 Books, Periodicals & Newspapers	2,270
		221008 Computer supplies and Information Technology (IT)	7,500
		221009 Welfare and Entertainment	26,635
		221011 Printing, Stationery, Photocopying and Binding	29,563
		221012 Small Office Equipment	2,554
		222001 Telecommunications	123,595
		222002 Postage and Courier	7,840
		223002 Rates	17,304
		223003 Rent – (Produced Assets) to private entities	746,036
		223005 Electricity	204,853
		223006 Water	14,088
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	31,242
		226001 Insurances	85,082
		227001 Travel inland	41,401
		227002 Travel abroad	6,544
		227003 Carriage, Haulage, Freight and transport hire	19,500
		227004 Fuel, Lubricants and Oils	36,712
		228002 Maintenance - Vehicles	28,846
		228003 Maintenance – Machinery, Equipment & Furniture	13,750
1 CHOGM & 2 other Commonwealth meetings attended on the side-lines of multilateral meetings such as the UN and the IMF.			
4 high level bilateral engagements with UK & Ireland on regional peace and security held	-Mission organised a working visit to CEME London Innovation centre, Rainham, in pursuit of marketing/branding and introducing Uganda's Coffee products to UK and Ireland markets. The discussions focused on: Strategies on how to gain a strong position on the UK and Ireland market, Having traditional cash crops Artisans for a consistent market, Strategies on how to market and brand Uganda's export products, Organising a coffee tasting		

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

media event which is to run in September 2021 in Kampala and London as a marketing strategy. Ugandan products to be tasted to meet UK and Ireland market demands

-Participation in the Commonwealth meetings, coordinated with MOFA on input to Statement by Commonwealth Heads of Government on the Covid-19 Pandemic. Participated in virtual preparatory meetings for the Commonwealth Foreign Affairs Ministers Meeting. Commonwealth Heads of Government Statement on Covid-19 Pandemic issued. -Participated in virtual CW Foreign Affairs Ministers Meeting (CFAMM). CFAMM agreed on a Commonwealth Response to Global challenges on economic recovery, supporting health systems faced with Covid-19, and building momentum towards COP26 on climate change - Mission attended preparatory meetings for CHOGM to be hosted by Rwanda in June 2021. -Participated in virtual Commonwealth Board of Governors and Executive Committee meetings focusing on strategic priorities for effective global response to COVID-19 pandemic, economic growth, development and addressing impact of climate change. Draft Commonwealth Communique being prepared for CHOGM 2021 on global response/access to vaccines to combat Covid-19, supporting health systems, economic recovery and growth, youth and women empowerment, building momentum towards COP26 on climate change -Mission participated in a pre-visit/advance CHOGM team to Kigali from 22-27 March 2021 -Commonwealth Secretariat organised virtual event on Sport and Sustainable Development. Discussions focused on the impact of the COVID-19 pandemic on sport for development in Commonwealth countries and how technology can be enhanced to stimulate sports in the Commonwealth

-Mission participated in a virtual Pre-Seoul summit event organised by Public Policy Projects ahead of the COP 26 UK, Glasgow. This was in pursuit of Uganda's policy of encouraging environmental friendly industrialisation. The session agreed and adopted the Seoul Declaration at the Summit

-The Mission responded to concerns

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

raised by some UK MPs regarding allegations of mistreatment of Ugandan opposition candidates during and after election campaigns. The Mission clarified, based on guidance received from Ministry of Foreign Affairs, that elections were conducted in a free and fair manner taking into account the guidelines on avoiding spread of COVID-19. Those who violated the guidelines were handled according to the law and given a fair hearing in courts of law. Mission will continue to pro-actively engage relevant UK authorities and Parliamentarians -Mission attended the World Economic Series organised by UK Diplomat magazine & Public Policy Projects, focusing on role of foreign policy in promotion of prosperity and democracy. It also discussed need for support to refugee hosting countries: a case of Uganda, Turkey and Jordan. The session called for greater use of foreign policy to promote prosperity and increased support to refugee hosting countries especially in Africa -The High Commissioner held a meeting with UK Minister for Africa, Hon James Dudderidge on 16 June 2021 to discuss bilateral matters as well as clarify on misleading reports in media about alleged human rights violations in Uganda. Mission responded to concerns raised by some UK MPs regarding allegations of mistreatment of Ugandan opposition candidates during and after election campaigns, as well as negative media documentaries by BBC. The Mission clarified, based on guidance received from Ministry of Foreign Affairs, that elections were conducted in a free and fair manner taking into account the guidelines on avoiding spread of COVID-19. Those who violated the guidelines were handled according to the law and given a fair hearing in courts of law Uganda’s public image in UK and Ireland protected and enhanced. Mission will continue to pro-actively engage relevant UK authorities and Parliamentarians

*Reasons for Variation in performance*

<b>Total</b>	<b>4,589,760</b>
Wage Recurrent	1,395,314
Non Wage Recurrent	3,194,446



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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		AIA	0
<b>Output: 02 Consular services</b>			
6 consular assistance/visits/identification of Ugandans in correctional facilities in UK and Ireland	-Mission carried out outreach services to provide consular services to Ugandan Communities in Northern UK (Manchester), Scotland (Glasgow) and Wales (Bristol) in May and June 2021.	<b>Item</b>	<b>Spent</b>
Repatriation agreements for convicted offenders negotiated	Over 120 Ugandans were served.Passport and National ID applications were processed. Ugandans were also guided on Dual Nationality certificate application process	211103 Allowances (Inc. Casuals, Temporary)	242,139
2000 visa issuance facilitated		213001 Medical expenses (To employees)	28,198
500 passports and Certificates of identity issued		223001 Property Expenses	21,540
100 legal documents certified, authenticated, verified.		226001 Insurances	7,487
6 VIPs facilitated; and other officials		227002 Travel abroad	95,000
6 diaspora meetings, seminars and social gatherings participated in	-The Mission handled a number of consular access cases of some Ugandans in detention, and facilitated repatriation of the remains of two Ugandans back home.	228001 Maintenance - Civil	27,750
500 Dual-citizenship certificates facilitated.	-59 E-visas issued by the Mission -28 E-visas issued;		
500 National Identity cards issued to diaspora.	-198 E-visas processed and approved; -Zero (0) E-visas issued due to the closure of the air space. -467 passport applications processed -379 passports received and issued -25 Certificate of identity issued -461 passports issued;28 Certificates of Identity issued by the Mission -345 passports issued; 23 Certificates of Identity issued, -261 passports issued; 12 Certificates of Identity issued,		
	-05 documents legalized		
	-Mission organised virtual 58th Independence day celebrations on the 9th October 2020.The celebrations brought together over 150 participants including officials from UK and Ireland, Ugandan diaspora, friends of Uganda and the Diplomatic Corps. -Mission updated its website at all times to make sure the public is well informed of recent developments in Uganda,Uganda's public image in UK and Ireland enhanced. - Mission verified authenticity of powers of attorney issued by 11 Ugandans in UK for compensation of their land in Uganda by UNRA for infrastructure projects - Mission organised a virtual session with the Ugandan Diaspora in UK and Ireland on 21 November, 2020 via Zoom. It focused on services provided by the Mission and consular matters (Applications for Passport, National		

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Identity Cards and Dual Citizenship) as well as opportunities for investment in Uganda. Over 260 participants from UK and Ireland participated. Ugandans in diaspora were sensitized on the various services provided by the Mission, opportunities for investment in Uganda, and recent socio-economic developments in Uganda -Mission continuously engaged and responded to inquiries from Ugandan Diaspora in UK and Ireland -Mission organised a 2nd Virtual Interaction Session with the Ugandan Diaspora in UK and Ireland on the 10th April, 2021. The discussions focused on Mission services and investment opportunities available in Uganda. Over 360 participants from UK and Ireland were hosted. Presentations on available investment opportunities particularly in Real estate sector, Treasury Bills and individual Saving schemes available in Uganda were made by representatives from NSSF and Housing Finance Bank (U) Ltd. The public responded positively to the Mission updates shared on all digital platforms.

-Mission resumed processing of National IDs applications in June 2021.

#### Reasons for Variation in performance

<b>Total</b>	<b>422,115</b>
Wage Recurrent	0
Non Wage Recurrent	422,115
AIA	0

#### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
8 business meetings attended participated in.	-Collaboration between Kiira Motors Corporation and Ashok Leyland, Hinduja Group. A virtual Zoom meeting was held to revive possible areas of partnership between Kiira Motors Corporation and Ashok Leyland of Hinduja Group. The meeting recalled a MOU signed in 2015 for collaboration and joint venture between Kiira Motors and Hinduja Group. A 'letter of intent' for partnership, joint venture, or contract assembly requested by the representatives of Kiira Motors, from Ashok Leyland. Ashok Leyland promised to take a decision and communicate accordingly. -Organised a Zoom meeting with Uganda Chamber of Mines and Petroleum and prospective	
	211103 Allowances (Inc. Casuals, Temporary)	235,325
	212201 Social Security Contributions	89,500
6 one-on-one meetings organised in UK to link private sectors of Uganda, UK and Ireland	221001 Advertising and Public Relations	110,312
	221002 Workshops and Seminars	66,583
	221005 Hire of Venue (chairs, projector, etc)	66,389
4 investment and business outward visits to Uganda organised with DFID, DIT, Investment firms, Chambers of Commerce	221007 Books, Periodicals & Newspapers	4,079
	221008 Computer supplies and Information Technology (IT)	2,296
	221009 Welfare and Entertainment	6,966
	221011 Printing, Stationery, Photocopying and Binding	69,235
4 inward visits/ roadshows to meet European companies (investors)	221012 Small Office Equipment	3,969

# Vote:202 Mission in England

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

2 Presidential (or senior elected officials / politicians) businesses round table organised	investors in Minerals (Diamond, Lithium, Gold), Agriculture and farming and interests in oil and gas exploration. They were provided with details of the oil and gas geological survey report costing and map of minerals availability in Uganda. The prospective investors to submit a write up on their proposed investments in their preferred asset sector	222001 Telecommunications	73,675
2 international trade exhibitions participated in.	-The Birmingham Commonwealth Association organised a virtual meeting on Uganda – UK investment and export initiatives. Mission made a presentation on the opportunities for investments in different sectors in Uganda and business opportunities between UK and Uganda. Key specific sectors promoted include: agro-business and industry, mining, oil and gas, ICT -Participated in the EAC Experts Preparatory Meeting on the EAC-UK trade negotiations. The meeting agreed to use the initialled EAC-EU Economic Partnership Agreement (EPA) as the basis for preparation of the draft negotiating text for the EAC-UK Trade Agreement	222002 Postage and Courier	3,914
2 agricultural missions to UK & Ireland organised		222003 Information and communications technology (ICT)	66,687
5 potential buyers/supermarkets of Uganda products contacted.		223001 Property Expenses	518
4 market surveys (trends) on exportable goods carried out and information shared with relevant stakeholders		223002 Rates	43,396
		223003 Rent – (Produced Assets) to private entities	100,096
4 meetings of the International Coffee Organization (ICO); Council, Seminars, Sectoral, Committees and Workshops attended		223005 Electricity	29,276
4 meetings held/facilitated with exporters/importers		223006 Water	2,543
4 meetings of International Maritime Organization (IMO) Assembly and Council participated in		223007 Other Utilities- (fuel, gas, firewood, charcoal)	20,162
4 tourism product exhibitions, fairs, travel markets participated		226001 Insurances	50,499
4 promotional tourism road shows organised		227001 Travel inland	88,552
2 Agreements/MOUs signed for linking UK Parks with national parks in Uganda		227002 Travel abroad	50,576
1 visit to Uganda organized for Heads of the UK Tourist Board; Association of British Travel Agents (ABTA) (600 tour operators, 2300 travel agents, selling 90% of UK package holidays); Association of Independent Tour Operators (AITO) 100 scholarships sourced		227003 Carriage, Haulage, Freight and transport hire	16,425
2 Agreements/MOUs signed for collaborations in research, bioeconomy, technology transfer etc between Universities/High Institutions (UK & Ireland)		227004 Fuel, Lubricants and Oils	13,158
4 educational institutions twinned		228001 Maintenance - Civil	4,180
2 investment forums/seminars organized		228002 Maintenance - Vehicles	4,230
		228003 Maintenance – Machinery, Equipment & Furniture	11,250
	-Mission carried out due diligence on 2 companies interested in joint venture investment in Uganda. Due Diligence reports with recommendation submitted		
	-Mission held a virtual meeting with a Ugandan coffee farmer, processor and exporter to the UK. In the quest to advertise the product, they provided the Mission with samples of both roasted beans and La Marc coffee powder to serve and also to give as gifts. Mission to contact UK supermarket chains (TESCO, SAINSBURY, ALDI) and coffee buyers to link them up		

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## Mission in England

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

-Mission attended ICO policy meetings held in May and June 2021

-Held a meeting with AWEGA CDMS technology platform for exports. A presentation was done about a Community Development Management System which is a technology online platform that facilitates enterprises to exchange business information. Exporters/Traders and farmers registered on the AWEGA marketplace platform can purchase products from each other and make payments, globally online. 20 tons of fruits and vegetables exported to the UK through the AWEGA online platform weekly. -Participation in a virtual High-level Panel discussion on Brexit and global trade on 16 November 2020 The discussion focused on expected impacts on trade investment. It was noted that African countries may benefit from the creation of new export opportunities - Mission held meeting with representatives of Ugandan companies/individuals importing products into UK. It focused on opportunities for increasing exports, especially agro-processed products, vegetables and fruits taking advantage of Uganda Airlines' direct flights Entebbe - London Heathrow expected from July 2021. The representatives specifically requested that government considers concessional or promotional rates for cargo/produce on Uganda Airlines in order to boost exports to UK. Uganda's exports to UK expected to increase. A formal request/letter will be submitted by Ugandan importers.

-The Mission participated in the 102nd Maritime Safety Committee Session remotely from 4th to 11th November The Committee considered a number of important technical matters resulting from the work of the subsidiary bodies. This included the latest audits, interim guidelines related to the safety of ships using methyl/ethyl alcohol as fuel, revision of the inspection programmes for cargo transport units carrying dangerous goods, draft Interim Guidelines for the second-generation intact stability criteria, revised guidelines for vessel traffic services and amendments to the STCW Convention and Code and matters related to the COVID – 19 pandemic. The session agreed on measures to make information that may facilitate safe crew changes as the main area of concern for shipping because of the pandemic in all the

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## Mission in England

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Member States. -The Mission attended ICO meetings held on 9th and 31st March to consider issue of weighted voting based on value and volume of exports. Decision on the matter was deferred to allow for further consultations.

-Held meetings on Collaboration between Uganda Hotel Tourism Training institute (UHTTI), and University College Birmingham to forge a way forward towards acquiring a management entity to model the activities at UHTTI so as to widen the scope of Tourism and Hospitality in Uganda. It was proposed that an advert could be run following the PPDA Act guidelines to source the right management entity and a consultancy firm to manage the takeover of UHTTI. Areas of partnership, collaboration, and some prospective partners identified. Terms of Reference agreed upon and drawn. -Presentation on Tourism in Uganda on 6 December 2020 Mission made a presentation to the Rotary club of Westminster, during an online club meeting on Uganda's diverse tourism attractions. Uganda's tourist attractions promoted -Mission participated in Launch of the African and Caribbean Art and Heritage and highlighted importance of showcasing historical traditional sites such as Kingdoms in Uganda and religious ones (Kasubi tombs, Namugongo shrine etc) Uganda's tourist attractions promoted

-The Mission was given 45 minutes at the Rotary Club of International Business Envoy London Charter meeting to showcase Uganda's tourism.

Uganda's tourist attractions promoted --The Mission participated in the Windrush Festival. An annual traditional and Historic festival in the UK. It brings together people from all walks of life. The Mission had a stall with Uganda Coffee and Uganda Waragi being served. This attracted a large number of people eager to know more about Uganda.

-Mission held a meeting with the newly appointed Uganda's market destination representative in the UK and Ireland AVIAREPS (UK) LTD. The interaction focused on measures on how to promote Uganda's tourist attractions: Efforts to market Uganda Airlines once it starts its

# Vote:202 Mission in England

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

operation to the United Kingdom, Collaboration to market Uganda products in the UK and Ireland market, Developing of digital platforms that can avail tourists with enough tourism information, Coordination of travel agencies in UK, Ireland and Uganda, Organising media events with tour operators on branding/marketing Uganda. Meeting agreed on target of boosting tourists from UK and Ireland to Uganda from 44,000 per year (pre-covid) to 100,000 a year -The Mission attended a virtual session organized by the university and colleges admission service in UK, to provide more information on entry/admission requirements in view of the changes caused by Covid-19 pandemi -Mission engaged three UK Universities with proposal to enter partnership/collaboration with Uganda Tourism Training Institute, Jinja for training courses in hospitality and tourism management.

*Reasons for Variation in performance*

<b>Total</b>	<b>1,233,790</b>
Wage Recurrent	0
Non Wage Recurrent	1,233,790
AIA	0
<b>Total For SubProgramme</b>	<b>6,245,665</b>
Wage Recurrent	1,395,314
Non Wage Recurrent	4,850,351
AIA	0

*Development Projects*

**Project: 0894 Strengthening Mission in England**

*Capital Purchases*

**Output: 72 Government Buildings and Administrative Infrastructure**

Item	Spent
3 building maintained [Chancery, Official Residence and 189 Wardour commercial building]	323,091
3 building maintained [Chancery, Official Residence and 189 Wardour commercial building]	312101 Non-Residential Buildings
Official vehicle for Deputy Head of Mission which is long overdue	

*Reasons for Variation in performance*

<b>Total</b>	<b>323,091</b>
GoU Development	323,091

# Vote:202

 Mission in England

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		External Financing	0
		AIA	0
		<b>Total For SubProgramme</b>	<b>323,091</b>
		GoU Development	323,091
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>6,568,756</b>
		Wage Recurrent	1,395,314
		Non Wage Recurrent	4,850,351
		GoU Development	323,091
		External Financing	0
		AIA	0

# Vote:202

## Mission in England

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters London</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
	-Mission organised a working visit to CEME London Innovation centre, Rainham, in pursuit of marketing/branding and introducing Uganda's Coffee products to UK and Ireland markets. The discussions focused on: Strategies on how to gain a strong position on the UK and Ireland market, Having traditional cash crops Artisans for a consistent market, Strategies on how to market and brand Uganda's export products, Organising a coffee tasting media event which is to run in September 2021 in Kampala and London as a marketing strategy. Ugandan products to be tasted to meet UK and Ireland market demands	<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	425,447
		211105 Missions staff salaries	392,310
		212201 Social Security Contributions	13,500
		213001 Medical expenses (To employees)	7,148
		221007 Books, Periodicals & Newspapers	1,250
		221008 Computer supplies and Information Technology (IT)	2,500
		221009 Welfare and Entertainment	4,151
		221011 Printing, Stationery, Photocopying and Binding	20,197
		221012 Small Office Equipment	1,750
		222001 Telecommunications	30,899
		222002 Postage and Courier	690
		223002 Rates	8,652
		223003 Rent – (Produced Assets) to private entities	91,376
		223005 Electricity	55,339
		223006 Water	4,171
		226001 Insurances	29,729
		227002 Travel abroad	5,475
		227004 Fuel, Lubricants and Oils	11,678
		228002 Maintenance - Vehicles	7,500
		228003 Maintenance – Machinery, Equipment & Furniture	787
	-Participation in Commonwealth meetings. High Commissioner attended meetings of the Commonwealth Board of Governors and Executive Committee meetings focusing on strategic priorities for effective global response to COVID-19 pandemic, economic growth, development and addressing impact of climate change. Draft Commonwealth Communique being prepared for CHOGM 2021 on global response/access to vaccines to combat Covid-19, supporting health systems, economic recovery and growth, youth and women empowerment, building momentum towards COP26 on climate change		
	-Mission participated in a virtual Pre-Seoul summit event organised by Public Policy Projects ahead of the COP 26 UK, Glasgow. The event that was addressed by the Rt Hon Anne-Marie Trevelyan MP, their Excellencies the Ambassadors of South Korea and Denmark and COP26 Special Envoy, John Murton focused on matters of clean energy themed "An inclusive green recovery". This was in pursuit of Uganda's policy of encouraging environmental friendly industrialisation. The Seoul Declaration adopted at the Summit highlighted the role of public-private partnerships in driving a net zero future. The session agreed on measures		



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## Mission in England

### QUARTER 4: Outputs and Expenditure in Quarter

and strategies to ensure an inclusive green recovery in the area of clean energy  
The session agreed and adopted the Seoul Declaration at the Summit

-The High Commissioner held a meeting with UK Minister for Africa, Hon James Dudderidge on 16 June 2021 to discuss bilateral matters as well as clarify on misleading reports in media about alleged human rights violations in Uganda. Mission responded to concerns raised by some UK MPs regarding allegations of mistreatment of Ugandan opposition candidates during and after election campaigns, as well as negative media documentaries by BBC. The Mission clarified, based on guidance received from Ministry of Foreign Affairs, that elections were conducted in a free and fair manner taking into account the guidelines on avoiding spread of COVID-19. Those who violated the guidelines were handled according to the law and given a fair hearing in courts of law

Uganda's public image in UK and Ireland protected and enhanced.

Mission will continue to pro-actively engage relevant UK authorities and Parliamentarians

#### Reasons for Variation in performance

<b>Total</b>	<b>1,114,548</b>
Wage Recurrent	392,310
Non Wage Recurrent	722,238
AIA	0

#### Output: 02 Consular services

	<b>Item</b>	<b>Spent</b>
-Mission carried out outreach services to provide consular services to Ugandan Communities in Northern UK (Manchester), Scotland (Glasgow) and Wales (Bristol) in May and June 2021. Over 120 Ugandans were served. Passport and National ID applications were processed. Ugandans were also guided on Dual Nationality certificate application process	211103 Allowances (Inc. Casuals, Temporary)	80,874
	213001 Medical expenses (To employees)	56
	223001 Property Expenses	1,647
	226001 Insurances	3,750
	227002 Travel abroad	25,000
	228001 Maintenance - Civil	7,500

-198 E-visas processed and approved;  
-261 passports issued; 12 Certificates of Identity issued,  
-05 documents legalized

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## Mission in England

### QUARTER 4: Outputs and Expenditure in Quarter

-Mission resumed processing of National IDs applications in June 2021.

-Mission organised a 2nd Virtual Interaction Session with the Ugandan Diaspora in UK and Ireland on the 10th April, 2021 via Zoom. The discussions focused on Mission services and investment opportunities available in Uganda. Over 360 participants from UK and Ireland were hosted. Presentations on available investment opportunities particularly in Real estate sector, Treasury Bills and individual Saving schemes available in Uganda were made by representatives from National Social Security Fund and Housing Finance Bank (U) Ltd. The public responded positively to the Mission updates shared on all digital platforms. The interaction enhanced the diaspora knowledge on Mission services. The diaspora got an opportunity to know about the investment opportunities available in Uganda especially. Diaspora concerns and questions were raised and Mission staff responded

-Mission organised a 2nd Virtual Interaction Session with the Ugandan Diaspora in UK and Ireland on the 10th April, 2021 via Zoom. The discussions focused on Mission services and investment opportunities available in Uganda. Over 360 participants from UK and Ireland were hosted. Presentations on available investment opportunities particularly in Real estate sector, Treasury Bills and individual Saving schemes available in Uganda were made by representatives from National Social Security Fund and Housing Finance Bank (U) Ltd. The public responded positively to the Mission updates shared on all digital platforms. The interaction enhanced the diaspora knowledge on Mission services. The diaspora got an opportunity to know about the investment opportunities available in Uganda especially. Diaspora concerns and questions were raised and Mission staff responded

-Mission resumed processing of National IDs applications in June 2021.

#### *Reasons for Variation in performance*

**Total**      **118,827**

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## Mission in England

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	0
		Non Wage Recurrent	118,827
		AIA	0

#### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent	
-Mission met with the Spring Films Directors. Spring films is a twice Oscar nominated, Emmy award-winning production company based in London. The company is working on a documentary project on the political and economic recovery of Uganda since the reign of Idi Amin. The film will be released in time for the 60th anniversary celebration of Uganda's independence in October 2022	211103 Allowances (Inc. Casuals, Temporary)	145,446	
	212201 Social Security Contributions	89,500	
	221001 Advertising and Public Relations	33,351	
	221002 Workshops and Seminars	29,839	
	221005 Hire of Venue (chairs, projector, etc)	22,178	
	221007 Books, Periodicals & Newspapers	4,079	
	221008 Computer supplies and Information Technology (IT)	1,934	
	221011 Printing, Stationery, Photocopying and Binding	17,835	
	221012 Small Office Equipment	3,789	
	222001 Telecommunications	30,026	
	222003 Information and communications technology (ICT)	13,651	
	-Mission held a virtual meeting with a Ugandan coffee farmer, processor and exporter to the UK. In the quest to advertise the product, they provided the Mission with samples of both roasted beans and La Marc coffee powder to serve and also to give as gifts.	223002 Rates	11,896
		223005 Electricity	11,590
		223006 Water	1,838
226001 Insurances		48,876	
Mission to contact UK supermarket chains (TESCO, SAINSBURY, ALDI) and coffee buyers to link them up	227001 Travel inland	9,838	
	227002 Travel abroad	12,964	
-Mission attended ICO policy meetings held in May and June 2021	227004 Fuel, Lubricants and Oils	11,872	
	228001 Maintenance - Civil	3,408	
	228002 Maintenance - Vehicles	3,107	
-Mission attended ICO policy meetings held in May and June 2021			
-The Mission was given 45 minutes at the Rotary Club of International Business Envoy London Charter meeting to showcase Uganda's tourism. Uganda's tourist attractions promoted			
-The Mission participated in the Windrush Festival. An annual traditional and Historic festival in the UK. It brings together people from all walks of life. The Mission had a stall with Uganda Coffee and Uganda Waragi being served. This attracted a large number of people eager to know more about Uganda.			

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## Mission in England

### QUARTER 4: Outputs and Expenditure in Quarter

-Mission held a meeting with the newly appointed Uganda's market destination representative in the UK and Ireland AVIAREPS (UK) LTD. The interaction focused on measures on how to promote Uganda's tourist attractions: Efforts to market Uganda Airlines once it starts its operation to the United Kingdom, Collaboration to market Uganda products in the UK and Ireland market, Developing of digital platforms that can avail tourists with enough tourism information, Coordination of travel agencies in UK, Ireland and Uganda, Organising media events with tour operators on branding/marketing Uganda. Meeting agreed on target of boosting tourists from UK and Ireland to Uganda from 44,000 per year (pre-covid) to 100,000 a year

#### Reasons for Variation in performance

<b>Total</b>	<b>507,019</b>
Wage Recurrent	0
Non Wage Recurrent	507,019
AIA	0
<b>Total For SubProgramme</b>	<b>1,740,393</b>
Wage Recurrent	392,310
Non Wage Recurrent	1,348,084
AIA	0

#### Development Projects

##### Project: 0894 Strengthening Mission in England

#### Capital Purchases

##### Output: 72 Government Buildings and Administrative Infrastructure

3 building maintained [Chancery, Official Residence and 189 Wardour commercial building] **Item**

**Spent**

#### Reasons for Variation in performance

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>0</b>

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 Mission in England

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		GoU Development	0
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,740,393</b>
		Wage Recurrent	392,310
		Non Wage Recurrent	1,348,084
		GoU Development	0
		External Financing	0
		AIA	0