

Vote:208

Mission in Nigeria

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.222	0.222	0.221	100.0%	99.2%	99.2%
Non Wage	2.224	2.224	2.113	100.0%	95.0%	95.0%
Dev. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	2.446	2.446	2.334	100.0%	95.4%	95.4%
Total GoU+Ext Fin (MTEF)	2.446	2.446	2.334	100.0%	95.4%	95.4%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	2.446	2.446	2.334	100.0%	95.4%	95.4%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	2.446	2.446	2.334	100.0%	95.4%	95.4%
Total Vote Budget Excluding Arrears	2.446	2.446	2.334	100.0%	95.4%	95.4%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	2.45	2.45	2.33	100.0%	95.4%	95.4%
Total for Vote	2.45	2.45	2.33	100.0%	95.4%	95.4%

Matters to note in budget execution

• The outbreak of the COVID-19 pandemic, subsequent lock down and travel restrictions continued to affect the Mission's planned outputs and activities which greatly affected Non-Tax Revenue collections for FY 2020/21.

• The Mission in Abuja has continuously remained among the least funded Missions and yet it handles 16 countries of accreditation. With the limited funding vis a vie the large geographical coverage, promotion of tourism, trade and investment or consular services in the countries of accreditation remained a challenge which resulted into failure to achieve some of the planned outputs.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A

Vote:208

Mission in Nigeria

QUARTER 4: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer:			
Accounting Officer			
Programme Outcome: Enhanced National security Development,the county's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
number of cooperation frameworks negotiated and concluded	Number	2	02

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

Vote:208 Mission in Nigeria

QUARTER 4: Highlights of Vote Performance

- i. Presented letters of credence to H.E President Umaro Sissoco Embalo of the Republic of Guinea. He applauded President Yoweri Museveni for his relentless Pan African spirit and assured the Head of Mission of his support in promoting cooperation between Uganda and Guinea. During the presentation, the Foreign Minister of Guinea, Ms. Suzi Carla Barbosa and the Head of Mission shared a copy of a draft agreement between Uganda and Guinea on visa waiver for holders of diplomatic, official and service passports.
- ii. Received the Presidents of Guinea and Ghana, Vice President of Nigeria and Foreign Minister of Equatorial Guinea for the Inauguration Ceremony of H.E President Yoweri Museveni. The attendance of the Inauguration Ceremony of President Museveni at the high level was a clear testament of good relations between Uganda and countries of accreditation in West Africa.
- iii. The High Commissioner held a meeting with Ms Lemmy Patience Bonnet, the Scholarship fund Manager of Aham Rochas Foundation, and they discussed the Scholarship funding concept of the Foundation, whereby the Foundation will sponsor 03 needy Ugandan students in science related fields in any Ugandan tertiary institution.
- iv. Accompanied the President of Guinea to the National Agricultural Research Organization (NARO) in Namulonge and resulting from the visit, a draft agreement for cooperation in livestock farming between Uganda and Guinea has been developed and the mission is facilitating exchange of draft copies of the Agreement before the final signing of the agreement.
- v. The Head of Mission opened the African Ship Owners Association-Uganda Continental e-Meeting on the theme: Collaboration to align with the future. The meeting noted the progress that the Association had made in Uganda so far, including organizing the e-meeting to support the development of the maritime sub sector in Uganda but also discussed how to harness the opportunities for the African continent in order to benefit our people.
- vi. The Head of Mission held a meeting with the leaders of the Chamber of Commerce and Industry at the Headquarters in Bissau. During his visit to Guinea, the President of the Chamber Mr. Braima Camara agreed to attract investors to Uganda thereby facilitating cooperation in trade and investment between our two countries.
- vii. The Head of Mission also met the Minister of Commerce of the Republic of Guinea, Hon Tcherno Djalo and they agreed on the need to exchange draft copies of cooperation frameworks and later, proposed copies of Trade Agreement between Uganda and Guinea Bissau.
- viii. The High Commissioner held a meeting with a delegation from Akwa Ibom state Nigeria, made up of Commissioners in the power and petroleum sectors, agriculture, water and lands resources. The delegation is interested in investing in Uganda in the fields of diary farming, oil and gas, tourism and education. The delegation will be working with the Abuja Mission to set dates of their travel to Uganda.
- ix. The Mission held 02 events with members of the Ugandan Diaspora members association in Nigeria at which the Mission interfaced with members of the diaspora and briefed them about new developments back home.
- x. The Mission facilitated with visas and saw off 31 members of the Technical Aid Corps, who are university lecturers going to lecture in Ugandan universities under the technical cooperation programme between Uganda and Nigeria.
- xi. Assisted 02 Ugandans in distress.
- xii. The Mission did due diligence and verification of Weafri Well Services Company Ltd which is still under vetting.
- xiii. The Mission issued 39 visas, 07 Ordinary Tourist Visas, 18 student and business visas, 14 Gratis Visas.
- xiv. Processed 03 emergency travel documents

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

Vote:208

Mission in Nigeria

QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	2.45	2.45	2.33	100.0%	95.4%	95.4%
<i>Class: Outputs Provided</i>	2.45	2.45	2.33	100.0%	95.4%	95.4%
165201 Cooperation frameworks	1.54	1.61	1.54	105.1%	100.1%	95.3%
165202 Consulars services	0.72	0.64	0.62	89.2%	85.8%	96.2%
165204 Promotion of trade, tourism, education, and investment	0.19	0.19	0.18	100.0%	94.0%	94.0%
Total for Vote	2.45	2.45	2.33	100.0%	95.4%	95.4%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	2.45	2.45	2.33	100.0%	95.4%	95.4%
211103 Allowances (Inc. Casuals, Temporary)	0.98	0.98	0.95	100.0%	96.8%	96.8%
211105 Missions staff salaries	0.22	0.22	0.22	100.0%	99.2%	99.2%
212201 Social Security Contributions	0.06	0.06	0.06	100.0%	97.5%	97.5%
213001 Medical expenses (To employees)	0.17	0.17	0.14	100.0%	80.3%	80.3%
221001 Advertising and Public Relations	0.01	0.01	0.01	100.0%	98.9%	98.9%
221009 Welfare and Entertainment	0.06	0.06	0.06	100.0%	98.6%	98.6%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.03	0.03	100.0%	97.6%	97.6%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	100.0%	96.5%	96.5%
222001 Telecommunications	0.04	0.04	0.04	100.0%	98.3%	98.3%
222002 Postage and Courier	0.02	0.02	0.02	100.0%	93.5%	93.5%
223003 Rent – (Produced Assets) to private entities	0.55	0.55	0.52	100.0%	94.4%	94.4%
223005 Electricity	0.03	0.03	0.03	100.0%	97.1%	97.1%
223006 Water	0.01	0.01	0.01	100.0%	95.5%	95.5%
226001 Insurances	0.01	0.01	0.01	100.0%	100.0%	100.0%
227001 Travel inland	0.06	0.06	0.06	100.0%	97.6%	97.6%
227002 Travel abroad	0.12	0.12	0.11	100.0%	96.3%	96.3%
227003 Carriage, Haulage, Freight and transport hire	0.02	0.02	0.02	100.0%	95.4%	95.4%
227004 Fuel, Lubricants and Oils	0.02	0.02	0.02	100.0%	98.6%	98.6%
228002 Maintenance - Vehicles	0.02	0.02	0.02	100.0%	98.3%	98.3%
Total for Vote	2.45	2.45	2.33	100.0%	95.4%	95.4%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	2.45	2.45	2.33	100.0%	95.4%	95.4%

Vote:208

 Mission in Nigeria

QUARTER 4: Highlights of Vote Performance

<i>Recurrent SubProgrammes</i>						
01 Headquarters Abuja	2.45	2.45	2.33	100.0%	95.4%	95.4%
Total for Vote	2.45	2.45	2.33	100.0%	95.4%	95.4%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

Vote:208

Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Abuja			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
		Item	Spent
2 Memoranda of Understanding on bilateral cooperation with either Nigeria or any of the countries of accreditation signed.	Presented letters of credence to H.E President Umaro Sissoco Embalo of the Republic of Guinea. He applauded President Yoweri Museveni for his relentless Pan African spirit and assured the Head of Mission of his support in promoting cooperation between Uganda and Guinea. During the presentation, the Foreign Minister of Guinea, Ms. Suzi Carla Barbosa and the Head of Mission shared a copy of a draft agreement between Uganda and Guinea on visa waiver for holders of diplomatic, official and service passports.	211103 Allowances (Inc. Casuals, Temporary)	597,383
		211105 Missions staff salaries	220,668
		212201 Social Security Contributions	29,026
		213001 Medical expenses (To employees)	100,732
		221009 Welfare and Entertainment	28,295
1 cooperation agreement for the establishment of a permanent commission with either Nigeria or any of the countries of accreditation signed.	Received the Presidents of Guinea and Ghana, Vice President of Nigeria and Foreign Minister of Equatorial Guinea for the Inauguration Ceremony of H.E President Yoweri Museveni. The attendance of the Inauguration Ceremony of President Museveni at the high level was a clear testament of good relations between Uganda and countries of accreditation in West Africa.	221011 Printing, Stationery, Photocopying and Binding	29,449
		223003 Rent – (Produced Assets) to private entities	377,202
		223005 Electricity	19,419
		227001 Travel inland	58,535
		227002 Travel abroad	76,345
	The High Commissioner held a meeting with Ms Lemmy Patience Bonnet, the Scholarship fund Manager of Aham Rochas Foundation, and they discussed the Scholarship funding concept of the Foundation, whereby the Foundation will sponsor 03 needy Ugandan students in science related fields in any Ugandan tertiary institution.		
	Followed up the issue of request for airline routes to Nigeria and Ghana by Uganda airlines. Received a response from the Nigerian Government which proposed the review of Bilateral Air Service Agreement in view of addition of new routes, since an earlier agreement reflected only one route.		
	Attended the reception in respect of the presentation of letters of credence of the		

Vote:208 Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Gambian High Commissioner to H.E
President Muhammadu Buhari.

Accompanied the President of Guinea to the National Agricultural Research Organization (NARO) in Namulonge and resulting from the visit, a draft agreement for cooperation in livestock farming between Uganda and Guinea has been developed and the mission is facilitating exchange of draft copies of the Agreement before the final signing of the agreement.

The Mission aggressively pursued the issue as Nigeria and Ghana air routes are a big potential market for Uganda Airlines.

Coordinated the approval of The appointment for Uganda's Honorary Consuls in Lagos and Cote D'Ivoire where Mr. Christopher Oshiafi was appointed as Uganda's Honorary Consul in Lagos and Ms. Deborah Grey was appointed as Uganda's honorary Consul in Cote D'Ivoire.

Reasons for Variation in performance

Outbreak of COVID 19 and subsequent lockdown

Total	1,537,053
Wage Recurrent	220,668
Non Wage Recurrent	1,316,385
<i>AIA</i>	0

Output: 02 Consulars services

		Item	Spent
5 stranded Ugandans facilitated with emergency travel certificates from various countries of accreditation.	The mission did registration and coordinated the successful repatriation of 121 Ugandans, 58 male and 63 females, who were struck in the West African region due to airport closures as a result of the Covid-19 pandemic. Four hubs were identified which include Lagos, Accra, Abidjan and Doulla. They were repatriated by Uganda Airlines on 24th July 2020.	211103 Allowances (Inc. Casuals, Temporary)	235,574
		213001 Medical expenses (To employees)	36,384
		221001 Advertising and Public Relations	4,661
		221009 Welfare and Entertainment	28,525
600 visas issued		221014 Bank Charges and other Bank related costs	8,682
		222001 Telecommunications	39,338
		222002 Postage and Courier	18,701
	Coordinated the repatriation process of the remains of Dr.Michael Opira who passed away during a short visit to Nigeria with his wife.	223003 Rent – (Produced Assets) to private entities	110,938
		223005 Electricity	11,642
		223006 Water	8,598

Vote:208

Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

The mission registered and recommended 41 Ugandans for issuance of the new machine readable East African passports.	226001 Insurances	11,501
	227002 Travel abroad	37,621
	227003 Carriage, Haulage, Freight and transport hire	22,892
Successfully handled protocol and Consular work for the Ugandan delegation during the 47th Session of the OIC Foreign Ministers meeting that was held in Niamey Niger where Dr Ahmed Sengendo was elected to replace deceased Amb Ahmed Ssenyomo for the position of OIC Assistant Secretary General for Economic Affairs.	227004 Fuel, Lubricants and Oils	19,721
	228002 Maintenance - Vehicles	21,325
Finalized preliminary investigations into the issue of forgery by a one Mr. Adewunmi Adetayo Adebisi, who was claiming property of a deceased Ugandan. A preliminary report was sent to MOFA Uganda and letters were sent to the Federal Ministry of Foreign Affairs of Nigeria for authentication of his passports and marriage certificate.		
Finalized preliminary investigations into the issue of forgery by a one Mr. Adewunmi Adetayo Adebisi, who was claiming property of a deceased Ugandan. A preliminary report was sent to MOFA Uganda and letters were sent to the Federal Ministry of Foreign Affairs of Nigeria for authentication of his passports and marriage certificate		
Issued a total number of 101 visas, 02 business, 11 tourists, 43 students, 05 Emergency Travel Documents and 45 gratis to officials and volunteers from the Technical Aid Corps, who serve in Ugandan universities.		
The mission registered 04 Ugandans in the diaspora, 02 who happen to be expatriates working with International Organizations in Nigeria and other 02 Ugandans in distress.		
Contacted the Embassy of Gambia in the issue of due diligence on Stup Consultants Ltd, a company that had bid for Construction work in Uganda by one of the Government Ministries, so as to find out their track record in Gambia, where they have done construction of a Government building and also cross checking the Company's registration details with details submitted in Uganda.		

Vote:208 Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

The Mission remitted US \$4,900, Non-Tax Revenue generated from visas to the consolidated fund account.

The Mission handled a visa appeal filed by a Ugandan national, Mr. Justin Acaat, who had invited 07 Nigerian nationals to Uganda for the wedding of his daughter to a Nigerian national.

The Mission completed the visa form redesign and visa record book which will be useful with the full reactivation of the e visa equipment.

Reasons for Variation in performance

Outbreak of COVID 19 and subsequent lockdown

Total	616,105
Wage Recurrent	0
Non Wage Recurrent	616,105
<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
04 investment, trade, tourism meetings/fairs/exhibitions facilitated and attended.	The Head of Mission opened the African Ship Owners Association-Uganda Continental e-Meeting which noted the progress that the Association had made in Uganda so far, including organizing the e-meeting to support the development of the maritime sub sector in Uganda but also discussed how to harness the opportunities for the African continent in order to benefit our people.	211103 Allowances (Inc. Casuals, Temporary)	113,435
		212201 Social Security Contributions	29,464
06 investment, trade, tourism and technological cooperation delegations to & from Uganda coordinated.		221001 Advertising and Public Relations	6,160
200 business people attracted to Uganda from Nigeria and countries of accreditation.		223003 Rent – (Produced Assets) to private entities	31,902
50 Tourists attracted to Uganda from Nigeria and countries of accreditation.	Held a meeting with the leaders of the Chamber of Commerce and Industry at the Headquarters in Bissau. During his visit to Guinea, the President of the Chamber Mr. Braima Camara agreed to attract investors to Uganda.		
50 Volunteer lectures sourced for Uganda institutions of higher learning.	Held a meeting with the High Commissioner of Sierra-Leone to drum up support for Uganda’s democratic process, Sierra Leone further agreed to import ARVs from Quality Chemicals Limited Company in Uganda.		
200 students from Nigeria enrolled into Ugandan Universities.			
Ugandans in the areas of accreditation registered and 01 association formed.	Held a meeting with the Ambassador of Guinea regarding implementation of the existing agreements regarding cooperation with Uganda in various fields including revamping of Uganda Airlines.		
Information on development shared with Diaspora.			

Vote:208

 Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Held a meeting with the President of the Nigeria-Uganda Chamber of Commerce, Industries and Mines and informed the leadership of the Chamber of the appointment of Uganda's honorary Consul in Lagos and urged them to work together.

The Head of Mission held a meeting with the Executive Director of Uganda Export Promotion Board (UEPB) and it was agreed that UEPB would directly link the Ugandan producers with buyers in West Africa. The Mission and Uganda Export Promotion Board would also promote Ugandan Universities in West Africa.

The Head of Mission held a meeting with the Chief Executive Officer of Uganda Tourism Board (UTB). They agreed that the Mission and UTB will work together to scale up use of digital platforms, improve content in tourism promotion videos and photographs, review the Pearl of Africa Brand and to participate in the Wonders of Africa Project spearheaded by Mr. Ikechi of Nigeria.

The Head of Mission also met the Minister of Commerce of the Republic of Guinea, Hon Tcherno Djalo and they agreed on the need to exchange draft copies of cooperation frameworks and later, proposed copies of Trade Agreement between Uganda and Guinea Bissau.

The High Commissioner held a meeting with a delegation from Akwa Ibom state Nigeria, made up of Commissioners in the power and petroleum sectors, agriculture, water and lands resources. The delegation is interested in investing in Uganda in the fields of diary farming, oil and gas, tourism and education. The delegation will be working with the Abuja Mission to set dates of their travel to Uganda.

Discussed 02 key issues with the Minister of Foreign Affairs of the Federal Republic of Nigeria as follows; i. Rescheduling the earlier planned Joint Permanent Commission between Uganda and Nigeria that was postponed due to the Covid-19 pandemic. ii. Requested the MFA to follow up the Aviation Minister of the Federal Republic

Vote:208

 Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

of Nigeria on the issue of granting air route of the Entebbe Abuja route to Uganda airlines.

Held a meeting with the Ambassador of Cote D'Ivoire in Nigeria to request for the implementation of the AfCFTA and other existing agreements like visa waiver for holders of diplomatic and Official passports and further informed him of the appointment of Ms. Deborah Grey as Uganda's honorary Consul in Abidjan, an appointment that brings Uganda closer to Cote D'Ivoire.

Attended the 1st quarter 2021 Operational briefing for Foreign Defence Advisers and Attachés at the Defence agency headquarters for constant information sharing and exchange on pertinent military and security developments.

Successfully completed the three months promotional campaign in electronic and print media of Uganda's opportunities in education, trade, tourism and investment opportunities with PR Times Nigeria in the mission's countries of accreditation in West Africa.

The Mission facilitated with visas and saw off 31 members of the Technical Aid Corps, who are university lecturers going to lecture in Ugandan universities under the technical cooperation programme between Uganda and Nigeria.

The Mission held 02 events with members of the Ugandan Diaspora members association in Nigeria at which the Mission interfaced with members of the diaspora and briefed them about new developments back home.

The Mission hosted the Director UNAIDS Ms. Winnie Byanyima and Association of Ugandans in the diaspora in Nigeria to a dinner to welcome UNAIDS Director to our Area of Accreditation but also to bring together members of Uganda Diaspora Association in Nigeria to brief the about developments back home in Uganda.

Vote:208

Mission in Nigeria

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

The Mission hosted the Diaspora Association of Ugandans in Nigeria to an Easter family get together dinner. The dinner to bring together members of Uganda Diaspora Association and welcome other 03 Ugandans that have recently taken up international Jobs in the ECOWAS region.

Held a meeting with the Minister of Foreign Affairs of the Federal Republic of Nigeria to lobby for Nigeria's support to Uganda's democratic process that is currently facing opposition and false accusations in the international arena.

Reasons for Variation in performance

Outbreak of COVID 19 and subsequent lockdown

	Total	180,960
	Wage Recurrent	0
	Non Wage Recurrent	180,960
	AIA	0
	Total For SubProgramme	2,334,118
	Wage Recurrent	220,668
	Non Wage Recurrent	2,113,450
	AIA	0
	GRAND TOTAL	2,334,118
	Wage Recurrent	220,668
	Non Wage Recurrent	2,113,450
	GoU Development	0
	External Financing	0
	AIA	0

Vote:208 Mission in Nigeria

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Abuja			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			

Vote:208

Mission in Nigeria

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		Item	Spent
02 Memoranda of Understanding on bilateral cooperation with either Nigeria or any of the countries of accreditation signed.	Presented letters of credence to H.E President Umaro Sissoco Embalo of the Republic of Guinea. He applauded President Yoweri Museveni for his relentless Pan African spirit and assured the Head of Mission of his support in promoting cooperation between Uganda and Guinea. During the presentation, the Foreign Minister of Guinea, Ms. Suzi Carla Barbosa and the Head of Mission shared a copy of a draft agreement between Uganda and Guinea on visa waiver for holders of diplomatic, official and service passports.	211103 Allowances (Inc. Casuals, Temporary)	72,605
01 cooperation agreement for the establishment of a permanent commission with either Nigeria or any of the countries of accreditation signed.	Received the Presidents of Guinea and Ghana, Vice President of Nigeria and Foreign Minister of Equatorial Guinea for the Inauguration Ceremony of H.E President Yoweri Museveni. The attendance of the Inauguration Ceremony of President Museveni at the high level was a clear testament of good relations between Uganda and countries of accreditation in West Africa.	211105 Missions staff salaries	53,241
	The High Commissioner held a meeting with Ms Lemmy Patience Bonnet, the Scholarship fund Manager of Aham Rochas Foundation, and they discussed the Scholarship funding concept of the Foundation, whereby the Foundation will sponsor 03 needy Ugandan students in science related fields in any Ugandan tertiary institution.	212201 Social Security Contributions	13,371
	Accompanied the President of Guinea to the National Agricultural Research Organization (NARO) in Namulonge and resulting from the visit, a draft agreement for cooperation in livestock farming between Uganda and Guinea has been developed and the mission is facilitating exchange of draft copies of the Agreement before the final signing of the agreement.	213001 Medical expenses (To employees)	19,141
		221009 Welfare and Entertainment	6
		221011 Printing, Stationery, Photocopying and Binding	3,133
		223003 Rent – (Produced Assets) to private entities	149,295
		223005 Electricity	4,617
		227001 Travel inland	16,723
		227002 Travel abroad	31,207
		227003 Carriage, Haulage, Freight and transport hire	-10,796

Reasons for Variation in performance

Outbreak of COVID 19 and subsequent lockdown

Total	352,543
Wage Recurrent	53,241

Vote:208

Mission in Nigeria

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	299,302
		AIA	0
Output: 02 Consulars services			
		Item	Spent
05 stranded Ugandans facilitated with emergency travel certificates from various countries of accreditation. 580 visas issued	Assisted 02 Ugandans in distress.	211103 Allowances (Inc. Casuals, Temporary)	43,190
	The Mission did due diligence and verification of Weafri Well Services Company Ltd which is still under vetting.	213001 Medical expenses (To employees)	27,159
		221001 Advertising and Public Relations	1,548
		221009 Welfare and Entertainment	260
	The Mission issued 39 visas, 07 Ordinary Tourist Visas, 18 student and business visas, 14 Gratis Visas,	221014 Bank Charges and other Bank related costs	3,490
		222001 Telecommunications	910
		222002 Postage and Courier	11,966
	Processed 03 emergency travel documents	223003 Rent – (Produced Assets) to private entities	38,201
		223005 Electricity	2,835
		223006 Water	2,357
		226001 Insurances	7,485
		227002 Travel abroad	18,386
		227003 Carriage, Haulage, Freight and transport hire	12,096
		227004 Fuel, Lubricants and Oils	0
		228002 Maintenance - Vehicles	5,357
Reasons for Variation in performance			
Outbreak of COVID 19 and subsequent lockdown			
		Total	175,239
		Wage Recurrent	0
		Non Wage Recurrent	175,239
		AIA	0
Output: 04 Promotion of trade, tourism, education, and investment			
		Item	Spent
04 investment, trade, tourism meetings/fairs/exhibitions facilitated and attended.	The Head of Mission opened the African Ship Owners Association-Uganda Continental e-Meeting on the theme: Collaboration to align with the future. The meeting noted the progress that the Association had made in Uganda so far, including organizing the e-meeting to support the development of the maritime sub sector in Uganda but also discussed how to harness the opportunities for the African continent in order to benefit our people.	211103 Allowances (Inc. Casuals, Temporary)	36,348
06 investment, trade, tourism and technological cooperation delegations to & from Uganda coordinated.		212201 Social Security Contributions	9,620
200 business people attracted to Uganda from Nigeria and countries of accreditation.		221001 Advertising and Public Relations	40
50 Tourists attracted to Uganda from Nigeria and countries of accreditation.		223003 Rent – (Produced Assets) to private entities	13,931
50 Volunteer lectures sourced for Uganda institutions of higher learning.			
200 students from Nigeria enrolled into Ugandan Universities.	The Head of Mission held a meeting with		

Vote:208

Mission in Nigeria

QUARTER 4: Outputs and Expenditure in Quarter

Ugandans in the areas of accreditation registered and 01 association formed. Information on development shared with Diaspora.

the leaders of the Chamber of Commerce and Industry at the Headquarters in Bissau. During his visit to Guinea, the President of the Chamber Mr. Braima Camara agreed to attract investors to Uganda thereby facilitating cooperation in trade and investment between our two countries.

The Head of Mission also met the Minister of Commerce of the Republic of Guinea, Hon Tcherno Djalo and they agreed on the need to exchange draft copies of cooperation frameworks and later, proposed copies of Trade Agreement between Uganda and Guinea Bissau.

The High Commissioner held a meeting with a delegation from Akwa Ibom state Nigeria, made up of Commissioners in the power and petroleum sectors, agriculture, water and lands resources. The delegation is interested in investing in Uganda in the fields of diary farming, oil and gas, tourism and education. The delegation will be working with the Abuja Mission to set dates of their travel to Uganda.

The Mission facilitated with visas and saw off 31 members of the Technical Aid Corps, who are university lecturers going to lecture in Ugandan universities under the technical cooperation programme between Uganda and Nigeria.

The Mission held 02 events with members of the Ugandan Diaspora members association in Nigeria at which the Mission interfaced with members of the diaspora and briefed them about new developments back home.

Reasons for Variation in performance

Outbreak of COVID 19 and subsequent lockdown

Total	59,939
Wage Recurrent	0

Vote:208

Mission in Nigeria

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Non Wage Recurrent	59,939
		AIA	0
		Total For SubProgramme	587,720
		Wage Recurrent	53,241
		Non Wage Recurrent	534,480
		AIA	0
		GRAND TOTAL	587,720
		Wage Recurrent	53,241
		Non Wage Recurrent	534,480
		GoU Development	0
		External Financing	0
		AIA	0