

# Vote:211 Mission in Ethiopia

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

		Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.508	0.508	0.508	100.0%	100.0%	100.0%
	Non Wage	2.932	2.932	2.814	100.0%	96.0%	96.0%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>		<b>3.440</b>	<b>3.440</b>	<b>3.322</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>3.440</b>	<b>3.440</b>	<b>3.322</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>		<b>3.440</b>	<b>3.440</b>	<b>3.322</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>		<b>3.440</b>	<b>3.440</b>	<b>3.322</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>3.440</b>	<b>3.440</b>	<b>3.322</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>

**Table V1.2: Releases and Expenditure by Program\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	3.44	3.44	3.32	100.0%	96.6%	96.6%
<b>Total for Vote</b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>

### Matters to note in budget execution

- Inadequate budget appropriations in respect to activities for a both bilateral and multilateral Mission like Addis Ababa.
- Harsh working Environment i.e policies such i.e fiscal policies which limit the Embassy's ability to transact i.e expenditures/ revenues, Unreliable ICT services which hinder our day to day operation especially in this COVID-19 pandemic where most of the work is virtual .
- Inter ethnic clashes and our participation in AMISOM presents constant security threats to staff.

**Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)**

N/A
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## QUARTER 4: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

### V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: Ms. Anne Nabaasa</b>			
<b>Programme Outcome: Enhanced National Security; Development; Country's Image and well being of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1 .Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2020/21</b>	<b>Actuals By END Q4</b>
Number of Cooperation Frameworks Concluded;	Number	4	1
Percentage Change in Foreign Exchange Inflows	Percentage	5%	2%
Rating of Uganda's image abroad	Good/Fair/Poor	good	good

Table V2.2: Key Vote Output Indicators\*

### Performance highlights for the Quarter

UGANDA EMBASSY – ADDIS ABABA

Q4 PERFORMANCE REPORT

- Participated in open Sessions of the African Union Peace and Security Council that considered the conflict situation on the African Continent and the Political and Security situation in Somalia.
- Participated in the 72nd Extra-Ordinary meeting of the IGAD Council of Ministers that considered the situation in the region; state of Covid 19 and the IGAD Refugee Platform.
- Participated in meetings of AMISOM Police and Troop Contributing Countries including the 32rd meeting of the Operations Coordination Committee (OCC) and the meeting of Chiefs of Defence Forces that considered security implications of the current political impasse in Somalia, as well as to mapping options for addressing and mitigating them.
- Participated in briefing meetings by the Ministry of Foreign Affairs to members of the Diplomatic Corps on the political, security, social and economic situation in the country.
- Participated in the meeting of AU-Led Team of Experts who were tasked to carry out an independent assessment of the situation in Somalia and report to the AU Peace and Security Council.
- Submitted accountability to AU of funds amounting to \$339,250 that were disbursed to the Government of Uganda in respect of Disability

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## QUARTER 4: Highlights of Vote Performance

Compensation for 29 AMISOM personnel injured while on duty; Euro 10,437,760 in respect of troop allowances funds and Euro 28,252,854 in respect of troop allowances.

- Coordinated and facilitated the visit of Deputy/CDF to the AU Commissioner for Peace and Security regarding the outstanding debt to Uganda for reimbursement of arrears of Contingent Owned Equipment (COE) deployed to AMISOM from 07 March 2007 to 15 Jan 2009 and balance of compensation claim for equipment lost in operation amounting to \$12,194,333.4
- Coordinated the deployment of equipment to Somalia under AMISOM e.g. 69 military Trucks; Helicopter-Huey II Registration No. AU-0008
- Coordinated the nomination and deployment of UPDF Officers to Somalia under AMISOM e.g. Commanders of Aviation Unit - Col Ham Atwoki Kaija and Lt Col Patrick Mbayo Mutome; WOI Bamwe Coleb.
- Coordinated and attended the Swearing-in Ceremony of the President of Djibouti where H.E. the President was represented by the Rt. Hon. Moses Ali, 2nd Deputy Prime Minister.
- Coordinated the visit to Uganda by delegations from Guinea, Gabon, AU, IGAD and Ethiopia for the Swearing-in Ceremony of H.E. President Yoweri K. Museveni.
- Coordinated and participated in a benchmarking tour of Hawassa Industrial Park for officials from the Ministry of Defence- National Enterprise Corporation.
- Coordinated the issuance of Original Degree Certificates to 8 UPDF Army Officers who had completed Engineering Courses at the Ethiopia Defence Engineering College.
- Held a meeting at the IGAD Secretariat in Djibouti with the IGAD Executive Secretary on issues of concern to Uganda as a member of the Organisation and with Ugandans living and working in Djibouti.
- Participated in the weekly meetings of the Permanent Representatives Committee for updates on issues i.e COVID-19, Social, Economic, Political and Security in Africa.
- Submitted the candidature of Ms. Brenda Akia for election as a member to the Convention on Elimination of all forms of Discrimination against Women (CEDAW).
- Participated in a meeting of the Committee of Heads of State and Government on Climate Change (CAHSOCC) which considered the African Green Stimulus Program; took stock of the climate change negotiations in light of the Covid-19 pandemic, and agreed on a way forward for Africa's engagement at the COP 26.
- Participated in the 5th Extra ordinary Ministerial Session of the STC on Justice and Legal Affairs that consider draft legal documents for the staff of the African Union.
- Participated in the 8th Meeting of the Committee of Senior Trade officials of the AfCFTA which considered the status of negotiations on outstanding issues and recommendations for consideration by the 6th meeting of the AfCFTA Council of Ministers.
- Participated in meetings of the Sub Committee on General Supervision and Coordination of Financial and Administrative Matters to consider supplementary budget requests for the AU Commission and Organs.
- Participated in the Extra-Ordinary meeting of Ministers in Charge of Air Transport which considered development of a Common African Position on the Vaccine Passport.
- Participated in the UNECA quarterly briefing for Heads of Mission during which updates were presented on guidelines for cross border trade in Africa and progress towards achieving the SDGs.
- Participated in a meeting between African Ministers of Trade and the Director General of WTO during which the Ministers were updated on the status of negotiations in areas of interest to Africa e.g., Fisheries, Special and Differential Treatment, the Dispute Settlement Mechanism, Trade & Health, Agriculture and the Ministerial meeting scheduled for November 2021.
- Participated in a meeting organized by the Ministry of Finance, Planning and Economic Development on conducting Boards of Survey.
- Participated in a meeting organized by the Uganda Export Promotion Board on promotion of IT and IT Enabled Services for select missions in

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## QUARTER 4: Highlights of Vote Performance

Africa including Ethiopia, South Africa, Kenya, Rwanda, Egypt.

- Hosted a Mission Inspection Team from the Ministry of Foreign Affairs.
- Facilitated and provided protocol services for the Rt. Hon. Moses Ali, 2nd Deputy Prime Minister who transited through Addis Ababa on his way to Djibouti for the Swearing-in of the President.
- Coordinated the issuance of entry visas to 33 Ethiopian Army Officers who were travelling to Abyei in South Sudan via Entebbe Airport to participate in an International Peace Keeping Mission.
- Followed up delayed visa approvals for applicants from the Diplomatic Community in Addis Ababa as well as for Ethiopian nationals.
- Issued Emergency Travel documents to four Ugandan ladies from Saudi Arabia who were stranded at Addis Bole International Airport following the loss of their passports.
- Handled certification of documents including Driving permits, Academic Documents, Birth Certificates and Marriage Certificates for Ugandans and Ethiopian nationals.
- Handled requests for Aircraft clearance from the Embassies accredited to Ethiopia and the African Union.

## V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
<b><i>Class: Outputs Provided</i></b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
165201 Cooperation frameworks	2.68	2.68	2.32	100.0%	86.7%	86.7%
165202 Consular services	0.54	0.54	0.60	100.0%	110.8%	110.8%
165204 Promotion of trade, tourism, education, and investment	0.22	0.22	0.40	100.0%	183.3%	183.3%
<b>Total for Vote</b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b><i>Class: Outputs Provided</i></b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
211103 Allowances (Inc. Casuals, Temporary)	1.22	1.22	1.18	100.0%	96.7%	96.7%
211105 Missions staff salaries	0.51	0.51	0.51	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.05	0.05	0.05	100.0%	93.0%	93.0%

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221001 Advertising and Public Relations	0.01	0.01	0.01	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.05	0.05	0.05	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.01	0.01	0.01	100.0%	100.0%	100.0%
222001 Telecommunications	0.05	0.05	0.05	100.0%	100.0%	100.0%
223001 Property Expenses	0.07	0.07	0.07	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.87	0.87	0.83	100.0%	94.6%	94.6%
223005 Electricity	0.01	0.01	0.01	100.0%	93.3%	93.3%
223006 Water	0.01	0.01	0.01	100.0%	100.0%	100.0%
226001 Insurances	0.01	0.01	0.01	100.0%	100.0%	100.0%
227001 Travel inland	0.04	0.04	0.04	100.0%	99.3%	99.3%
227002 Travel abroad	0.34	0.34	0.31	100.0%	92.2%	92.2%
227003 Carriage, Haulage, Freight and transport hire	0.05	0.05	0.05	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.08	0.08	0.08	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.06	0.06	0.06	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Adis Ababa	3.44	3.44	3.32	100.0%	96.6%	96.6%
<b>Total for Vote</b>	<b>3.44</b>	<b>3.44</b>	<b>3.32</b>	<b>100.0%</b>	<b>96.6%</b>	<b>96.6%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Addis Ababa</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
<ul style="list-style-type: none"> <li>• 6 high level bilateral engagements with The African Union (AU) Peace and Security Council (PSC)</li> <li>• Meetings of the UN General Assembly attended in newyork.</li> </ul>	<ul style="list-style-type: none"> <li>• Participated in the work of Subcommittees of the Permanent Representatives Committee</li> <li>• Participated in the meeting of the AMISOM Troop Contributing Countries (TCCs) on the future of AMISOM.</li> <li>• Coordinated troop deployment/rotation in AMISOM</li> <li>• Participated in the 40th Ordinary session of the Permanent Representative Committee (PRC)</li> <li>• Coordinated Uganda's participation in the 41st Ordinary Session of the PRC; 38th Ordinary Session of the Executive Council and the 34th Ordinary Session of the Assembly of the African Union held in February 2021.</li> <li>• Coordinated Uganda's participation in the 41st Ordinary Session of the PRC; 38th Ordinary Session of the Executive Council and the 34th Ordinary Session of the Assembly of the African Union held in February 2021.</li> <li>• Chaired at Ambassadorial level and participated in the meeting of the Ministerial Committee on the Scale of Assessment to discuss Member States contribution to the AU budget including sanctions and proposed payment plans for member states facing difficulties paying their contributions.</li> <li>• Participated in meetings of the Sub-Committee of the Whole on Multilateral Cooperation which considered the annual report of the subcommittee; draft programme of partnership meetings, events and summits to be held in 2021; and the development of the AU Policy and Strategy Framework for partnerships.</li> <li>• Participated in joint meetings of the Subcommittee on General Supervision and Coordination on Administrative, Budgetary and Financial Matters and F15 Technical Committee of Experts to discuss the mandate of R10; Separation of short term staff; AU Quota Policy and requests for supplementary budget funding.</li> <li>• Participated in open Sessions of the African Union Peace and Security</li> </ul>	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 213001 Medical expenses (To employees) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 222001 Telecommunications 223001 Property Expenses 223003 Rent – (Produced Assets) to private entities 223005 Electricity 223006 Water 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228002 Maintenance - Vehicles	<b>Spent</b> 677,979 508,137 13,059 35,044 13,053 36,011 71,760 558,890 6,424 957 4,084 20,244 239,186 47,464 47,848 44,705
<ul style="list-style-type: none"> <li>• 6 High level bilateral engagements with relevant AU organs and Inter-Governmental Authority on Development (IGAD) to be supportive of the various peace-building initiatives and processes of interest to Uganda and Africa at large.</li> </ul>			
<ul style="list-style-type: none"> <li>• Identify influential positions in the AU, UN-ECA and IGAD that can be occupied by Ugandans.</li> <li>• 2 meetings of the ACPHR attended</li> <li>• 4 bilateral Agreements/MOUs initiated, negotiated, signed and implemented</li> <li>• Uganda's participation in AMISOM coordinated</li> </ul>			
<ul style="list-style-type: none"> <li>• 6 high level bilateral engagements with Ethiopia and Djibouti on Defense and Security.</li> <li>• Meetings of IGAD attended at various levels. i.e Ministerial, Experts and summit.</li> </ul>			

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## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Council that considered the conflict situation on the African Continent and the Political and Security situation in Somalia.

- Coordinated and attended the Swearing-in Ceremony of the President of Djibouti where H.E. the President was represented by the Rt. Hon. Moses Ali, 2nd Deputy Prime Minister.
- Coordinated the visit to Uganda by delegations from Guinea, Gabon, AU, IGAD and Ethiopia for the Swearing-in Ceremony of H.E. President Yoweri K. Museveni.
- Participated in the weekly meetings of the Permanent Representatives Committee for updates on issues i.e COVID-19, Social, Economic, Political and Security in Africa.
- Participated in a meeting of the Committee of Heads of State and Government on Climate Change (CAHSOCC) which considered the African Green Stimulus Program; took stock of the climate change negotiations in light of the Covid-19 pandemic, and agreed on a way forward for Africa's engagement at the COP 26.
- Participated in the Joint meetings of the F15 Experts and the AU PRC Subcommittee on General Supervision and coordination on Budgetary, Financial and Administrative Matters (GSCBFAM) for consideration of the 2021 Budget for the AU.
- Coordinated and participated in the meetings of the 37th Ordinary Session of the Executive Council of the African Union.
- Participated in the work of the Subcommittee on Refugees, Returnees and IDPs.
- Participated in the work of the Permanent Representatives Committee.
- Participated in the Joint meetings of the F15 Experts and the AU PRC Subcommittee on General Supervision and Coordination on Budgetary, Financial and Administrative Matters (GSCBFAM) for consideration of the Staff Rules and Regulations (SRR) and the Financial Rules and Regulations of the African Union.
- Attended the annual consultative meeting with the African Commission on Human and People's Rights (ACHPR).
- Attended a meeting on Emerging trends in digital crime in Africa to discuss online crime and how various organized crime groups have turned to the Internet to conduct

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

their illicit business.

Attended an on-line course on “Gender Responsive Economic Policy Management within the context of COVID-19 Pandemic” organized by the African Institute for Economic Development and Planning in collaboration with the Gender, Poverty and Social Development Policy Division (GPSPD) of UNECA with the aim of providing policymakers and development practitioners with the required skills and knowledge that are needed to identify and address gender biases in the economic sectors and to analyze economic policies and budgets from a gender perspective; and give tools and mechanisms to address the economic shock resulting from the COVID-19 pandemic.

- As the Chair of the Bureau of the Specialized Technical Committee (STC) on Education, Science, Technology and Innovation, the Mission coordinated the submission of candidates from the 5 AU regions for election to the Council of the Pan African University (PAU). Promoted the candidature of Dr. Robert Doya Nanima for membership to the African Committee of Experts on the Rights and Welfare of The Child (ACERWC) representing the Eastern Region • Coordinated the submission of Uganda’s candidatures for various positions of Commissioners at the AU Commission (1. Agriculture, Rural Development, Blue Economy and Sustainable Environment, 2. Economic Development, Trade, Industry and Mining 3. Education, Science, Technology and Innovation 4. Infrastructure and Energy 5. Political Affairs, Peace and Security 6. Health, Humanitarian Affairs and Social Development) • Continued to promote and seek support for the candidature of Justice Julia Sebutinde for re-election as Judge of the ICJ. • Coordinated the nomination of one Infection Prevention and Control (IPC) expert from Uganda to participate in the process of validating the IPC Legal framework which will help in addressing the challenges and enable member states build capacity to comply with international requirements and regulations with regards to minimum standards for safe healthcare facilities, surveillance for healthcare- associated infections and IPC structures and



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processes.

Coordinated Uganda's participation in various meetings of the States Parties to the African Continental Free Trade Area (AfCFTA) for the elaboration of Rules of Origin; Schedules of Specific Commitments on Trade in Services and Tariff Offers on Trade in Goods to enable the Continental start of trading under the AfCFTA in January 2021 and in preparation for the Extra-Ordinary Summit of the AfCFTA that is scheduled for 5th December 2020. • Attended a joint meeting of African Ministers of health, ICT and Civil Aviation on the rollout of the Africa against COVID-19 "saving lives, economies and livelihoods" which includes harmonizing pre-entry and exit requirements such as COVID-19 testing and certification for land, sea and air border crossing across Africa, Mutual recognition and cross-border information exchange for enhanced surveillance, Introducing the Africa CDC continental electronic platform to assist the creation of the public health safe corridors for travel. • Coordinated and played a facilitating role in the support for Mr. Bemanya Twebaze, Ugandan's candidate for the position of Director General of the African Regional Intellectual Property Organization (ARIPO) and Amb. Solomon Rutega as Uganda's candidate for the position of Secretary General Inter-Africa Coffee Organization. • Coordinated the nomination and deployment of officers from Ministry of Defence i.e Maj R.A Mwebembezi, Maj D.K Bulwada Capt. B Niwagaba, Capt. B Asiimwe, Maj A. A Nomwesigwa and Maj T. Turyamumanya to AMISOM • Coordinated requests for Uganda's support for Candidatures from different countries e.g Ms. Anne Musiwa (Zimbabwe) for election to the African Committee of Experts on the Rights and Welfare of the Child (ACERWC) • Attended the 4th edition of the African Transitional Justice Forum on the state of transitional justice in Africa focusing on "Silencing the Guns in the Context of COVID-19: to access Progress, problems and prospects.

#### Reasons for Variation in performance

<b>Total</b>	<b>2,324,846</b>
Wage Recurrent	508,137

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### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	1,816,709
		AIA	0

#### Output: 02 Consular services

		Item	Spent
<ul style="list-style-type: none"> <li>• 6 consular assistance/visits/identification of Ugandans in correctional facilities in Ethiopia and Djibouti</li> <li>• 10 Agreements sought for Ambassadors-designate to Uganda</li> <li>• 2000 visa issued</li> <li>• 20 applications for new passports and renewals handed plus travel documents issued</li> <li>• 100 legal documents certified, authenticated, verified.</li> <li>• 50 VIPs and other officials visits facilitated</li> <li>• 25 requests for aircraft clearance handled</li> <li>• 2 diaspora meetings, seminars and social gatherings to motivate them to invest in Uganda</li> </ul>	<p>Handled consular cases and provided consular services to Ugandans in distress particularly those stranded (both residents and transit) in Ethiopia due to the Covid-19 Pandemic. • Coordinated and facilitated the repatriation of Ugandan nationals and residents that were stranded in Ethiopia; 1) Repatriation of the late Ms. Nabukenya Catherine who worked as teacher at the Addis Ababa Intellectual School 2). Cremation and repatriation of the ashes of the Late Eng. Musoke Gerald who had succumbed to COVID 19. • Document certifications for Ugandan Students on scholarship and those seeking employment in the teaching sector (International schools)</p> <p>• Attended a seminar on human smuggling and trafficking in Africa and its creation of a criminal economy which is a major concern across Africa, with nearly all countries qualifying as source, transit, and/or destination countries. This lucrative criminal enterprise has debilitating consequences for the continent's economy, development, security and human rights. Combating human smuggling and trafficking are growing human security priorities for African states. • Coordinated and forwarded the nominations of officials to participate in the validation meeting of the Saleema initiative on ending female genital mutilation (FGM) in Africa. • Attended briefings for the Diplomatic Corps, by the Ministry of Foreign Affairs of the Federal Democratic Republic of Ethiopia on political, security and economic trends with in the country. • Coordinated and participated in the visit of the Ethiopian Deputy Prime Minister and Minister of Foreign Affairs to Uganda. • Attended and participated in the 38th Extra- Ordinary Summit of IGAD Heads of State and Government of where H.E. Amb. Amuge Rebecca Otengo represented H.E. the President</p> <p>• Provided Consular assistance to two Ugandan ladies one of whom had lost her property and travel documents at Bole</p>	<p>211103 Allowances (Inc. Casuals, Temporary)</p> <p>213001 Medical expenses (To employees)</p> <p>221009 Welfare and Entertainment</p> <p>222001 Telecommunications</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>223005 Electricity</p> <p>223006 Water</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p>	<p>279,995</p> <p>24,147</p> <p>7,990</p> <p>15,533</p> <p>142,149</p> <p>6,596</p> <p>4,627</p> <p>4,464</p> <p>18,559</p> <p>47,799</p> <p>35,275</p> <p>13,137</p>

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International Airport and the other deported from South Africa. • Handled requests for renewal of passports, certification of documents and issuance of visas. • Handled requests from Ugandan nationals for COVID 19 tests at the African Union Medical Centre. • 3 Emergency travel documents issued, follow up on progress of visa applicants with the Ministry of Internal Affairs and other consular activities e.g Introduction of Ugandan Travelers to the AU clinic to have a COVID-19 PCR test before travel. • Issued Emergency Travel documents to four Ugandan ladies from Saudi Arabia who were stranded at Addis Bole International Airport following the loss of their passports.

- Handled certification of documents including Driving permits, Academic Documents, Birth Certificates and Marriage Certificates for Ugandans and Ethiopian nationals.

- Handled requests for Aircraft clearance from the Embassies accredited to Ethiopia and the African Union.

- Coordinated the issuance of Original Degree Certificates to 8 UPDF Army Officers who had completed Engineering Courses at the Ethiopia Defence Engineering College. Provided Protocol services for a Ugandan delegation headed by the State Minister for Foreign Affairs Hon. Okello Oryem entroute to Niamey-Niger for the Ministerial meeting of O.I.C (organization for Islamic cooperation)during which Dr. Ahmed Ssengendo was elected Assistant Secretary General in charge of Economic Affairs.

- Hosted a Mission Inspection Team from the Ministry of Foreign Affairs.

- Facilitated and provided protocol services for the Rt. Hon. Moses Ali, 2nd Deputy Prime Minister who transited through Addis Ababa on his way to Djibouti for the Swearing-in of the President.

- Coordinated the issuance of entry visas to 33 Ethiopian Army Officers who were travelling to Abyei in South Sudan via Entebbe Airport to participate in an International Peace Keeping Mission.

# Vote:211 Mission in Ethiopia

## QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

- Followed up delayed visa approvals for applicants from the Diplomatic Community in Addis Ababa as well as for Ethiopian nationals.

- Worked with the Ugandan community leadership on the welfare of our citizens during the lockdown and the need for social responsibility incase a citizen needed help due to COVID-19 related issues i.e loss of employment, sick or basic lack of shelter.
- Coordinated the repatriation, by chartered flights, of Ugandans stuck in Addis Ababa and in transit due to the COVID-19 lock down.
- Participated in a meeting organized by the Ministry of Finance, Planning and Economic Development on conducting Boards of Survey.

### Reasons for Variation in performance

	Total	600,273
Wage Recurrent		0
Non Wage Recurrent		600,273
AIA		0

### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
- 2 investment forums/seminars organized	211103 Allowances (Inc. Casuals, Temporary)	223,452
- 4 business meetings attended participated in.	213001 Medical expenses (To employees)	8,623
- 4 one-on-one meetings organised in Ethiopia and Djibouti to link private sectors of Uganda, Ethiopia and Djibouti	221001 Advertising and Public Relations	5,026
- 2 international trade exhibitions participated in.	221009 Welfare and Entertainment	10,178
- 5 potential buyers/supermarkets of Uganda products contacted.	223003 Rent – (Produced Assets) to private entities	125,611
- 4 market surveys (trends) on exportable goods carried out and information shared with relevant stakeholders	227002 Travel abroad	24,058
- 4 tourism product exhibitions, fairs, travel markets participated		
- 4 promotional tourism road shows organised		

# Vote:211

## Mission in Ethiopia

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

- 2 Exchange visits by Ugandan ,Ethiopian and Djiboutian tour operators.
- 100 scholarships sourced
- 4 educational institutions twinned

Origin and finalization and submission of tariff offers by countries and customs union. • Participated in the 13th Meeting of the AfCFTA Senior Trade Officials to consider tariff offers submitted by member states and recommend to African Ministers of Trade (AMOT) the roadmap and modus operandi for negotiation, verification and scheduling of tariff offers. • Participated in the 12th Meeting of AMOT and the AfCFTA Council of Ministers for Trade to consider tariff offers submitted, bilateral negotiation and verification of tariff offers, report progress on submitted tariff offers and progress in bilateral negotiations and verification of tariff offers as well as finalize tariff negotiations and scheduling of tariff concessions. • Participated in the 53rd Session of the UNECA Conference of Ministers of Finance, Planning and Economic Development held from 17th to 23rd March 2021. The Meeting emphasized the need for countries to develop digitalization as one of the ways of mitigating the impact of COVID 19 on African economies. • Forwarded on behalf of the AfCFTA Secretariat, Authorized Signatures and Stamps for AfCFTA Certificates of Origin to Ministry of Foreign Affairs, Trade and URA. • Attended the first AfCFTA Expert Group meeting on investment and Second capacity building on investment to discuss the AFCTA investment protocol; understand the multilateral agreements on investment facilitation and investment law; identify areas of potential overlap and conflict between the AfCFTA investment protocol and other international investment regimes.

- Participated in a meeting between African Ministers of Trade and the Director General of WTO during which the Ministers were updated on the status of negotiations in areas of interest to Africa e.g., Fisheries, Special and Differential Treatment, the Dispute Settlement Mechanism, Trade & Health, Agriculture and the Ministerial meeting scheduled for November 2021.
- Participated in a virtual Business Forum on Ethiopian made Leather and Leather Products hosted by the Embassy of the Federal Democratic Republic of Ethiopia in Kampala in collaboration with the Ethiopian Leather Industries Association.

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## Mission in Ethiopia

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

- Participated in a Uganda-Djibouti Education Fair organized by the Ministry of Education of Djibouti whose purpose was to learn best practices from Uganda's policies on Education.
- Attended the Joint AUC-OECD Workshop on Illicit Financial Flows and Domestic Resource Mobilisation in Oil Producing Economies that brought together senior officials in the oil and gas sectors and representatives from the Ministries of Finance, Energy and National Oil companies.
- Attended a High-level Virtual Roundtable on Investment Facilitation for Development held under the theme "the benefits and challenges of international investment facilitation frameworks for development for African economies".

#### Reasons for Variation in performance

	<b>Total</b>	<b>396,948</b>
	Wage Recurrent	0
	Non Wage Recurrent	396,948
	AIA	0
<b>Total For SubProgramme</b>		<b>3,322,066</b>
	Wage Recurrent	508,137
	Non Wage Recurrent	2,813,929
	AIA	0
<b>GRAND TOTAL</b>		<b>3,322,066</b>
	Wage Recurrent	508,137
	Non Wage Recurrent	2,813,929
	GoU Development	0
	External Financing	0
	AIA	0

# Vote:211 Mission in Ethiopia

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
Recurrent Programmes			
Subprogram: 01 Headquarters Addis Ababa			
Outputs Provided			
Output: 01 Cooperation frameworks			
<ul style="list-style-type: none"><li>• Participated in open Sessions of the African Union Peace and Security Council that considered the conflict situation on the African Continent and the Political and Security situation in Somalia.</li><li>• Coordinated and attended the Swearing-in Ceremony of the President of Djibouti where H.E. the President was represented by the Rt. Hon. Moses Ali, 2nd Deputy Prime Minister.</li><li>• Coordinated the visit to Uganda by delegations from Guinea, Gabon, AU, IGAD and Ethiopia for the Swearing-in Ceremony of H.E. President Yoweri K. Museveni.</li><li>• Participated in the weekly meetings of the Permanent Representatives Committee for updates on issues i.e COVID-19, Social, Economic, Political and Security in Africa.</li><li>• Participated in a meeting of the Committee of Heads of State and Government on Climate Change (CAHSOCC) which considered the African Green Stimulus Program; took stock of the climate change negotiations in light of the Covid-19 pandemic, and agreed on a way forward for Africa’s engagement at the COP 26.</li><li>• Participated in the 5th Extra ordinary Ministerial Session of the STC on Justice and Legal Affairs that consider draft legal documents for the staff of the African Union.</li><li>• Participated in briefing meetings by the Ministry of Foreign Affairs to members of the Diplomatic Corps on the political, security, social and economic situation in the country.</li><li>• Participated in the weekly meetings of the Permanent Representatives Committee for updates on issues i.e COVID-19, Social, Economic, Political and Security in Africa.</li><li>• Participated in meetings of the Sub Committee on General Supervision and Coordination of Financial and Administrative Matters to consider supplementary budget requests for the AU</li></ul>	Item	Spent	
	211103 Allowances (Inc. Casuals, Temporary)	182,837	
	211105 Missions staff salaries	225,964	
	213001 Medical expenses (To employees)	2,480	
	221009 Welfare and Entertainment	20,948	
	221011 Printing, Stationery, Photocopying and Binding	3,806	
	222001 Telecommunications	19,050	
	223001 Property Expenses	18,266	
	223003 Rent – (Produced Assets) to private entities	100,658	
	223005 Electricity	2,778	
	223006 Water	3	
	226001 Insurances	641	
	227001 Travel inland	5,819	
	227002 Travel abroad	183,658	
	227003 Carriage, Haulage, Freight and transport hire	16,776	
	227004 Fuel, Lubricants and Oils	30,970	
	228002 Maintenance - Vehicles	25,797	

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## Mission in Ethiopia

### QUARTER 4: Outputs and Expenditure in Quarter

#### Commission and Organs.

- Participated in the Extra-Ordinary meeting of Ministers in Charge of Air Transport which considered development of a Common African Position on the Vaccine Passport.
- Participated in the UNECA quarterly briefing for Heads of Mission during which updates were presented on guidelines for cross border trade in Africa and progress towards achieving the SDGs.
- Participated in meetings of AMISOM Police and Troop Contributing Countries including the 32rd meeting of the Operations Coordination Committee (OCC) and the meeting of Chiefs of Defence Forces that considered security implications of the current political impasse in Somalia, as well as to mapping options for addressing and mitigating them.
- Participated in the meeting of AU-Led Team of Experts who were tasked to carry out an independent assessment of the situation in Somalia and report to the AU Peace and Security Council.
- Submitted accountability to AU of funds amounting to \$339,250 that were disbursed to the Government of Uganda in respect of Disability Compensation for 29 AMISOM personnel injured while on duty; Euro 10,437,760 in respect of troop allowances funds and Euro 28,252,854 in respect of troop allowances.
- Coordinated and facilitated the visit of Deputy/CDF to the AU Commissioner for Peace and Security regarding the outstanding debt to Uganda for reimbursement of arrears of Contingent Owned Equipment (COE) deployed to AMISOM from 07 March 2007 to 15 Jan 2009 and balance of compensation claim for equipment lost in operation amounting to \$12,194,333.4
- Coordinated the deployment of equipment to Somalia under AMISOM e.g. 69 military Trucks; Helicopter-Huey II Registration No. AU-0008
- Coordinated the nomination and deployment of UPDF Officers to Somalia under AMISOM e.g. Commanders of Aviation Unit - Col Ham Atwoki Kaija



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## Mission in Ethiopia

### QUARTER 4: Outputs and Expenditure in Quarter

and Lt Col Patrick Mbayo Mutome; WOI  
Bamwe Coleb

Participated in the 72nd Extra-Ordinary meeting of the IGAD Council of Ministers that considered the situation in the region; state of Covid 19 and the IGAD Refugee Platform.

- Held a meeting at the IGAD Secretariat in Djibouti with the IGAD Executive Secretary on issues of concern to Uganda as a member of the Organisation and with Ugandans living and working in Djibouti.

#### *Reasons for Variation in performance*

<b>Total</b>	<b>840,449</b>
Wage Recurrent	225,964
Non Wage Recurrent	614,485
<i>AIA</i>	0

#### Output: 02 Consulars services

# Vote:211 Mission in Ethiopia

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
		<b>Item</b>	<b>Spent</b>
		211103 Allowances (Inc. Casuals, Temporary)	55,202
	• Issued Emergency Travel documents to four Ugandan ladies from Saudi Arabia who were stranded at Addis Bole International Airport following the loss of their passports.	213001 Medical expenses (To employees)	6,771
		221009 Welfare and Entertainment	1,250
		222001 Telecommunications	1,729
		223003 Rent – (Produced Assets) to private entities	24,252
	• Handled certification of documents including Driving permits, Academic Documents, Birth Certificates and Marriage Certificates for Ugandans and Ethiopian nationals.	223005 Electricity	3,759
		223006 Water	1,272
		226001 Insurances	873
		227001 Travel inland	4,134
	• Handled requests for Aircraft clearance from the Embassies accredited to Ethiopia and the African Union.	227002 Travel abroad	24,985
		227004 Fuel, Lubricants and Oils	21,764
		228002 Maintenance - Vehicles	1,322
	• Coordinated the issuance of Original Degree Certificates to 8 UPDF Army Officers who had completed Engineering Courses at the Ethiopia Defence Engineering College.		
	• Hosted a Mission Inspection Team from the Ministry of Foreign Affairs.		
	• Facilitated and provided protocol services for the Rt. Hon. Moses Ali, 2nd Deputy Prime Minister who transited through Addis Ababa on his way to Djibouti for the Swearing-in of the President.		
	• Coordinated the issuance of entry visas to 33 Ethiopian Army Officers who were travelling to Abyei in South Sudan via Entebbe Airport to participate in an International Peace Keeping Mission.		
	• Followed up delayed visa approvals for applicants from the Diplomatic Community in Addis Ababa as well as for Ethiopian nationals.		
	• Participated in a meeting organized by the Ministry of Finance, Planning and Economic Development on conducting Boards of Survey.		

### Reasons for Variation in performance

<b>Total</b>	<b>147,311</b>
Wage Recurrent	0
Non Wage Recurrent	147,311

# Vote:211 Mission in Ethiopia

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
			AIA
			0

### Output: 04 Promotion of trade, tourism, education, and investment

	Item	Spent
<ul style="list-style-type: none"> <li>Coordinated and participated in a benchmarking tour of Hawassa Industrial Park for officials from the Ministry of Defence- National Enterprise Corporation.</li> <li>Participated in a meeting organized by the Uganda Export Promotion Board on promotion of IT and IT Enabled Services for select missions in Africa including Ethiopia, South Africa, Kenya, Rwanda, Egypt.</li> <li>Participated in the 8th Meeting of the Committee of Senior Trade officials of the AfCFTA which considered the status of negotiations on outstanding issues and recommendations for consideration by the 6th meeting of the AfCFTA Council of Ministers.</li> <li>Participated in a meeting between African Ministers of Trade and the Director General of WTO during which the Ministers were updated on the status of negotiations in areas of interest to Africa e.g., Fisheries, Special and Differential Treatment, the Dispute Settlement Mechanism, Trade &amp; Health, Agriculture and the Ministerial meeting scheduled for November 2021.</li> </ul>	211103 Allowances (Inc. Casuals, Temporary)	26,931
	213001 Medical expenses (To employees)	2,054
	221001 Advertising and Public Relations	3,832
	221009 Welfare and Entertainment	959
	223003 Rent – (Produced Assets) to private entities	20,466
	227002 Travel abroad	1,243

### Reasons for Variation in performance

	<b>Total</b>	<b>55,485</b>
	Wage Recurrent	0
	Non Wage Recurrent	55,485
	AIA	0
	<b>Total For SubProgramme</b>	<b>1,043,246</b>
	Wage Recurrent	225,964
	Non Wage Recurrent	817,282
	AIA	0
	<b>GRAND TOTAL</b>	<b>1,043,246</b>
	Wage Recurrent	225,964
	Non Wage Recurrent	817,282

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# Vote:211

Mission in Ethiopia

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## QUARTER 4: Outputs and Expenditure in Quarter

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	GoU Development	0
	External Financing	0
	AIA	0

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