

Vote:226 Mission in Iran

QUARTER 4: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.707	0.707	0.735	100.0%	103.9%	103.9%
Non Wage	3.135	3.135	3.107	100.0%	99.1%	99.1%
Dev. GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	3.842	3.842	3.842	100.0%	100.0%	100.0%
Total GoU+Ext Fin (MTEF)	3.842	3.842	3.842	100.0%	100.0%	100.0%
Arrears	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	3.842	3.842	3.842	100.0%	100.0%	100.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	3.842	3.842	3.842	100.0%	100.0%	100.0%
Total Vote Budget Excluding Arrears	3.842	3.842	3.842	100.0%	100.0%	100.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	3.84	3.84	3.84	100.0%	100.0%	100.0%
Total for Vote	3.84	3.84	3.84	100.0%	100.0%	100.0%

Matters to note in budget execution

The Uganda Embassy is in a wage shortfall crisis because of the 3 more staff who were deployed during the Financial year without extra budget support. Communications and Engagements with Ministry of Finance indicated that this would be sorted in the new Financial year 2021/22

The Embassy's plans to set up representation offices in Azerbaijan, Iraq, Afghanistan, Kyrgyz Republic still remain unfunded yet these are key areas of key interest in terms of labor export, trade and investments.

The embassy continues to face challenges in budget execution because of the COVID19 Pandemic

Insecurity in the region continues to be a logistical nightmare.

Economic sanctions on Iran have reduced trade opportunities for Ugandans

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Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.077 Bn Shs	<i>SubProgram/Project :01 Headquarters Tehran</i>
Reason:	
<i>Items</i>	
57,555,736.000 UShs	227001 Travel inland
Reason: Spent to cover wage shortfall and medical emergencies	
18,148,060.000 UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Spent to cover wage shortfall and medical emergencies	
1,352,968.000 UShs	221007 Books, Periodicals & Newspapers
Reason: Spent to cover wage shortfall and medical emergencies	
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

Ambassador Muhammad Tezikuba Kisambira held more meetings with the Palestine's Ambassador's His Excellency Salah Zawawi

- Requested the Palestine Ambassador to arrange an appointment for Ambassador Kisambira to present his credentials to the President of Palestine in Ramallah;
- Inquired about the travel modalities to Palestine.
- Ambassador Sallah Zanawi promised to make arrangements for Ambassador Kisambira to meet the President of Palestine to present his letters of credence to the authorities in Ramallah as soon as possible.
- Ambassador Sallah Zanawi informed Amb.Kisambira that to get visa for Palestine, one has to go via Jordan to get the visa, and he promised to liaise with the Palestine Mission in Jordan to receive Ambassador Kisambira, issue him a visa and assist with the logistics of travel to Ramallah.

•Palestine Ambassador to Tehran visited the Uganda Ambassador to Tehran Muhammad Tezikuba Kisambira and extended an invitation to Ambassador Kisambira to travel to Ramallah and present his credentials to the President of the State of Palestine and seek the support of the government of Uganda on matters related to the State of Palestine both at regional and international level.

• Ambassador Salah Zawawi briefed his Ugandan counterpart about the recent crisis of 6th May between the State of Palestine and Israel which resulted in tremendous loss of life on either side mostly innocent people and loss of property especially on the side of the Palestinians which rendered them internally displaced.

Organised Idd El Fitr celebrations at the official residence.

Embassy extended Assistance extended to a Ugandan Student who had completed his studies from Yazd University Iran with an air ticket back home

In an effort to promote Tourism, Trade and Investments in Uganda, His Excellency Ambassador Muhammad Tezikuba Kisambira met a group of youth in Tehran at the VIP Gym to discuss Uganda as a tourism destination since the club attracts a number of people especially the youth who

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QUARTER 4: Highlights of Vote Performance

looks for attractive destinations for their holidays;

- Engaged Business people frequent the health clubs after work to ascertain their interests for possible trade and investment in Uganda
- Promoted Ugandan products like Coffee and tea at the gym
- Distributed tourism flyers, Uganda Coffee and Tea at the health Club

Opened a clear communication channel between members of the Health club and the Embassy to make inquiries regarding tourism, trade and investment in Uganda

Date 29th June 2021

Held a meeting with Petro Ghir Azhand Company Limited represented by Mr. Hadi Khoddami Fahadan, the Company Chief Executive Officer, Dr Hadis Rezaei the Process Engineering Manager, Mr. Parichekr Mohamad Zadeh, project Manage, and Mr. Masuoud Ghavini, Logistics and operations Officer.

Petro Ghir Azhand Company Limited is one of the biggest Iranian petroleum products factories with the state-of-the-art equipped machinery and laboratory.

They expressed interest in exporting Bitumen to Uganda, they also plan to invest in oil industry in the form of partnership. While they export Bitumen to Uganda in return, they procure minerals or Cotton for their importation to Iran market.

Visited Movasagh Group of Companies Limited and inspected their Coffee factory and packaging line

Movasagh Group imports green Coffee Beans from Colombia, Honduras, Brazil Vietnam and Uganda.

Held a meeting with Messrs. Fatimeh Aqaie and Mr. Hamed Movasagh Chief Executive Officer and Commercial Manager respectively.

WAYFORWARD

- Movasagh Group of Companies Limited to put in writing the exact types and grades of Tea, Coffee and any other cereal they need to import from Uganda;
- In the case of Coffee, the traders should indicate the grades, and the cupping scores of Coffee;
- The Embassy will provide the samples of Tea and Coffee to the traders;
- The Embassy will link the traders to the reputable suppliers of Coffee and Tea in Uganda from the authorities of both products.
- The Uganda Embassy will appreciate being part of Coffee promotion and will send Officials to promote Uganda Coffee

Held a meeting with a prospective investor Mr. Mehdi Ghorbani of HOFFMANN a UPVC profiles manufacturer in Iran.

HOFFMANN, makes UPVC profiles with global standards and modern technologies, began its activities in Tabriz in 2007 in a 6000 m2 production line with four extruders. The initial annual production capacity of the company was 7200 tons, but it increased to 17000 tons in 2014 and 2015 with implementation of the development plan and adding five extruder lines to the existing production line.

HOFFMANN, expressed interest to export their products to Uganda and requested the embassy to identify a partner with whom they can work with to tap into the Ugandan market.

Held Discussions with investors/traders from Padideh Negin Heidar Ata Company Limited, represented by Messrs. Sevna Chakhherlou, and Alireza Chakherlou Factory Manager and Sales Manager respectively.

Specialized in production, distribution, export and import of Tea, Coffee Cereals and currently they import all those agro- products from India and Sliranka, and they have been doing this business for last 30 years.

They expressed interest to import Tea and Coffee from Uganda, having heard about the quality of Ugandan products.

The quantity of the Tea they would like to import from Uganda is estimated at 300-400 tones per year while their Coffee demand is estimated at 100-200 tons per year.

They also expressed interest in other cereals like beans, Groundnuts and Soya Beans with an estimate of 50-100 tons per year apiece.

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	3.84	3.84	3.84	100.0%	100.0%	100.0%
<i>Class: Outputs Provided</i>	<i>3.84</i>	<i>3.84</i>	<i>3.84</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>
165201 Cooperation frameworks	2.09	2.09	2.07	100.0%	99.3%	99.3%
165202 Consulars services	0.77	0.77	0.76	100.0%	98.3%	98.3%

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165204 Promotion of trade, tourism, education, and investment	0.98	0.98	1.01	100.0%	102.8%	102.8%
Total for Vote	3.84	3.84	3.84	100.0%	100.0%	100.0%

Table V3.2: 2020/21 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Class: Outputs Provided	3.84	3.84	3.84	100.0%	100.0%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	0.78	0.78	0.80	100.0%	102.3%	102.3%
211105 Missions staff salaries	0.71	0.71	0.74	100.0%	103.9%	103.9%
212201 Social Security Contributions	0.10	0.10	0.10	100.0%	101.4%	101.4%
213001 Medical expenses (To employees)	0.07	0.07	0.09	100.0%	126.3%	126.3%
221001 Advertising and Public Relations	0.02	0.02	0.02	100.0%	100.0%	100.0%
221002 Workshops and Seminars	0.09	0.09	0.09	100.0%	100.0%	100.0%
221003 Staff Training	0.09	0.09	0.10	100.0%	114.3%	114.3%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.00	100.0%	75.1%	75.1%
221009 Welfare and Entertainment	0.11	0.11	0.11	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.06	0.06	0.04	100.0%	68.0%	68.0%
222001 Telecommunications	0.03	0.03	0.03	100.0%	100.0%	100.0%
222002 Postage and Courier	0.02	0.02	0.02	100.0%	100.0%	100.0%
222003 Information and communications technology (ICT)	0.04	0.04	0.04	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	1.02	1.02	1.02	100.0%	100.0%	100.0%
223004 Guard and Security services	0.00	0.00	0.00	100.0%	100.0%	100.0%
223005 Electricity	0.04	0.04	0.04	100.0%	100.0%	100.0%
223006 Water	0.02	0.02	0.02	100.0%	100.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.01	100.0%	100.0%	100.0%
226001 Insurances	0.01	0.01	0.01	100.0%	100.0%	100.0%
227001 Travel inland	0.19	0.19	0.13	100.0%	69.7%	69.7%
227002 Travel abroad	0.38	0.38	0.38	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.01	0.01	0.01	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.04	0.04	0.04	100.0%	100.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.02	0.02	0.02	100.0%	100.0%	100.0%
Total for Vote	3.84	3.84	3.84	100.0%	100.0%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
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QUARTER 4: Highlights of Vote Performance

Program 1652 Overseas Mission Services	3.84	3.84	3.84	100.0%	100.0%	100.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Tehran	3.84	3.84	3.84	100.0%	100.0%	100.0%
Total for Vote	3.84	3.84	3.84	100.0%	100.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Tehran			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Bilateral accreditation with 10 countries of accreditation	Meeting Palestine Ambassador to Iran His Excellency Salah Zawawi - emphasized Continuation of the good relationship between the two countries -	Item	Spent
Participate in 4 Peace and security engagements	Discussion of trade prospects between Uganda and Palestine	211103 Allowances (Inc. Casuals, Temporary)	366,300
Participate in 2 Peace and security engagements	Ambassador Muhammad Tezikuba	211105 Missions staff salaries	735,057
Participate in 2 Peace and Security engagements	Kisambira held more meetings with the Palestine's Ambassador's His Excellency Salah Zawawi	212201 Social Security Contributions	96,879
National day and 4 cultural events organized	• Requested the Palestine Ambassador to arrange an appointment for Ambassador Kisambira to present his credentials to the President of Palestine in Ramallah;	213001 Medical expenses (To employees)	87,231
Hold 3 engagements on sourcing grants and Credit	• Inquired about the travel modalities to Palestine.	221003 Staff Training	20,681
Topical discussions/conference and 5 official meetings attended	• Ambassador Sallah Zanawi promised to make arrangements for Ambassador Kisambira to meet the President of Palestine to present his letters of credence to the authorities in Ramallah as soon as possible.	223003 Rent – (Produced Assets) to private entities	508,493
Issue 5 media statements	• Ambassador Sallah Zanawi informed Amb.Kisambira that to get visa for Palestine, one has to go via Jordan to get the visa, and he promised to liaise with the Palestine Mission in Jordan to receive Ambassador Kisambira, issue him a visa and assist with the logistics of travel to Ramallah.	227001 Travel inland	68,800
	1. Engaged Pakistan, Iraq and Azerbaijan authorities on Investment opportunities in Uganda. A working trip in Pakistan was organized to meet Pakistan officials and businessmen but was postponed because of travel restriction as a result of the COVID pandemic. 2. H.E Amb. Kisambira Muhammad presented letters of credence to H.E Dr. Hassan Rouhani the president of the Islamic Republic of Iran Meeting with the Iraqi Ambassador to Iran His Excellency Abdulmuhsin Abdullah -to explore the idea of opening up a liaison Office in Baghdad to coordinate all activities between the two countries -to expedite the process of getting an acceptance from the authorities	227002 Travel abroad	190,622

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

in Baghdad -Discuss trade prospects between Uganda and Iraq - Set channels of Improving welfare of Ugandans working in Iraq - Identify more labour export opportunities for Ugandans to Iraq - Explore possibilities of Iraq sharing its technological knowledge with Uganda
 Palestine Ambassador to Tehran visited the Uganda Ambassador to Tehran Muhammad Tezikuba Kisambira and extended an invitation to Ambassador Kisambira to travel to Ramallah and present his credentials to the President of the State of Palestine and seek the support of the government of Uganda on matters related to the State of Palestine both at regional and international level.

. Ambassador Salah Zawawi briefed his Ugandan counterpart about the recent crisis of 6th May between the State of Palestine and Israel which resulted in tremendous loss of life on either side mostly innocent people and loss of property especially on the side of the Palestinians which rendered them internally displaced.

3. The embassy has written to all the other 9 countries of accreditation informing them of the Ambassador's arrival and sought meetings for presenting letters of credence to their heads of state.

Meeting Armenian Ambassador to Iran His Excellency Artashe Toumania - Ambassador Artashe Toumanian promised to make arrangement for Ambassador Kisambira to meet the President of Armenia to present his letters of credence to the authorities in Yerevan as soon as possible. -He promised to mobilize for him the business community in Armenia in a bid to persuade them to invest in Uganda

Organized Independence Day celebrations for staff at the residence
 Organised Idd El Fitr celebrations at the official residence.

Reasons for Variation in performance

Iran economy is under severe sanctions and this has reduced opportunities.

Public Gatherings and events were banned by the Iran government because of the COVID19 pandemic and general insecurity in the region

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		Total	2,074,063
		Wage Recurrent	735,057
		Non Wage Recurrent	1,339,006
		<i>AIA</i>	0

Output: 02 Consulars services

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

		Item	Spent
100 Ugandans in distress assisted	1.Facilitated the release and return of two		
Provide other consular services to 80	Ugandans stranded in Iraq under forced	211103 Allowances (Inc. Casuals, Temporary)	204,461
Ugandans and foreigners	labor 2.Facilitated the return over 600		
Handle and facilitate 10 VIP Delegations	stranded Ugandans and Returning	221003 Staff Training	15,840
with Protocol services	residents as a result of the COVID19	221007 Books, Periodicals & Newspapers	2,006
Register 100 Ugandans in Diaspora	pandemic from the Islamic Republic of	221009 Welfare and Entertainment	44,213
Attend diaspora 20 events/meetings	Iran, Pakistan, Afghanistan and Iraq. 1.	221011 Printing, Stationery, Photocopying and	15,372
	Facilitated the return of two Ugandans	Binding	
	stranded in Iraq Visit to Uganda students	222001 Telecommunications	13,590
	in QOM Iran during Ambassadors'	222002 Postage and Courier	7,248
	familiarization tour to Uganda	222003 Information and communications	15,402
	community in Qom -• Discussion with	technology (ICT)	
	Uganda students who had completed their	223003 Rent – (Produced Assets) to private	254,246
	studies and due to go home • Carryout	entities	
	registration of the Uganda community in	223004 Guard and Security services	955
	Qom • Carrying out PCR tests • Provision	223005 Electricity	14,496
	of basic Covid 19 protective materials	223006 Water	7,248
	Facilitated the return over 600 stranded	223007 Other Utilities- (fuel, gas, firewood,	5,436
	Ugandans and Returning residents as a	charcoal)	
	result of the COVID19 pandemic from	226001 Insurances	5,285
	the Islamic Republic of Iran, Pakistan,	227001 Travel inland	32,968
	Afghanistan and Iraq. 2. Facilitated the	227002 Travel abroad	95,311
	return of two Ugandans stranded in Iraq	227004 Fuel, Lubricants and Oils	4,530
	6. Date 10th June 2021	228002 Maintenance - Vehicles	14,194
		228003 Maintenance – Machinery, Equipment	6,342
		& Furniture	
	Embassy extended Assistance extended to		
	a Ugandan Student who had completed		
	his studies from Yazd University Iran		
	with an air ticket back home		
	Waswa Shafik a Uganda student aged 28		
	years, Passport number B 1376082		
	came to Iran in the year 2018 after he was		
	offered a Scholarship to undertake		
	a Masters Degree in Information		
	technology at Yazd University in Iran.		
	Among the conditions of his Scholarship,		
	he was to take care of his flight tickets		
	as well as feeding. The University only		
	offered free boarding and tuition. He		
	completed his studies in the year 2021,		
	but despite numerous attempts with		
	family members he could not raise the		
	money for his return ticket home.		
	1. Visited Qom Province and provided		
	various consular services to the Ugandans		
	community including the students 2.		
	Sensitized the Ugandan Community in		
	Qom about getting the new East African		
	Passport		
	1.Followed up on Ugandans in the		
	Diaspora i.e Pakistan, Iraq and		
	Afghanistan to discuss their challenges		
	and the possible solutions 2.Facilitated		
	COVID19 tests to all staff of the embassy		
	and their families.		
	Paid all the statutory obligations of the		
	Mission and all the suppliers.		

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Reasons for Variation in performance

Total	759,143
Wage Recurrent	0
Non Wage Recurrent	759,143
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Item	Spent
Participate in 4 Tourism expos	1. Attended the 4th International Trade for Hot and Cold Beverages on 5th December in Tehran	211103 Allowances (Inc. Casuals, Temporary)	227,059
Attend 4 Investments conferences	2. Continued engagements with Pakistan, Iraq and Azerbaijan authorities on Investment opportunities in Uganda. A working trip in Pakistan was organized to meet Pakistan officials and businessmen but was postponed because of travel restriction as a result of the COVID pandemic. Meetings with Iran Tour Agents • 35 Tourists travelled to Uganda on 14th March 2021 • 75 Tourists travelled to Uganda on 18th March 2021 • Tourists Agencies in Iran identified Uganda as one of the best tourist's attraction country	221001 Advertising and Public Relations	15,100
Attend 5 trade Exhibitions	8. Date 4th June 2021	221002 Workshops and Seminars	92,110
Submit monthly reports of market information to MOFA.	In an effort to promote Tourism, Trade and Investments in Uganda, His Excellency Ambassador Muhammad Tezikuba Kisambira met a group of youth in Tehran at the VIP Gym to discuss Uganda as a tourism destination since the club attracts a number of people especially the youth who looks for attractive destinations for their holidays;	221003 Staff Training	61,121
Negotiate and(or) sign 2 MOUs or Agreements on trade	• Engaged Business people frequent the health clubs after work to ascertain their interests for possible trade and investment in Uganda	221007 Books, Periodicals & Newspapers	2,077
Hold engagements to source for 20 training opportunities	• Promoted Ugandan products like Coffee and tea at the gym	221009 Welfare and Entertainment	66,319
Link Iranian and countries of accreditation academic or scientific institutions with 4 Ugandan counter parts.	• Distributed tourism flyers, Uganda Coffee and Tea at the health Club	221011 Printing, Stationery, Photocopying and Binding	23,114
	Opened a clear communication channel between members of the Health club and the Embassy to make inquiries regarding tourism, trade and investment in Uganda	222001 Telecommunications	20,385
	1. Visited Universities in Qom and met their leadership to solicit for scholarships for Ugandan Students	222002 Postage and Courier	10,872
	2. Visits to Mazandaran Province meant to interest	222003 Information and communications technology (ICT)	23,103
		223003 Rent – (Produced Assets) to private entities	254,246
		223004 Guard and Security services	1,433
		223005 Electricity	21,744
		223006 Water	10,872
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	8,154
		226001 Insurances	7,928
		227001 Travel inland	30,370
		227002 Travel abroad	95,311
		227004 Fuel, Lubricants and Oils	6,795
		228002 Maintenance - Vehicles	21,291
		228003 Maintenance – Machinery, Equipment & Furniture	9,513

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

various companies to undertake trade and investment ventures through the respective Chambers of Commerce were put on hold due to travel restrictions due to the COVID19 pandemic. Meetings with Samen Pharmaceutical Company, Mashad City • Exportation of pharmaceutical products, to Uganda. • Technological transfer in the form of establishing of production lines in Uganda for pharmaceuticals
Held a meeting with Petro Ghir Azhand Company Limited represented by Mr. Hadi Khoddami Fahadan, the Company Chief Executive Officer, Dr. Hadis Rezaei the Process Engineering Manager, Mr. Parichekr Mohamad Zadeh, project Manage, and Mr. Masuoud Ghavini, Logistics and operations Officer.
Petro Ghir Azhand Company Limited is one of the biggest Iranian petroleum products factories with the state-of-the-art equipped machinery and laboratory. They expressed interest in exporting Bitumen to Uganda, they also plan to invest in oil industry in the form of partnership. While they export Bitumen to Uganda in return, they procure minerals or Cotton for their importation to Iran market.

1.Facilitated Ugandan Students and Community in Qom with Masks, sanitizers, PCR Tests 2. Followed-up on the promoting and marketing of Ugandan Tea and Coffee in Iran. Aysan Khavarimianeh Kala Co. despite the ongoing challenges, has continued to import coffee from Uganda with 40MT during the reporting period
Visited Movasagh Group of Companies Limited and inspected their Coffee factory and packaging line

Movasagh Group imports green Coffee Beans from Colombia, Honduras, Brazil Vietnam and Uganda.

Held a meeting with Messrs. Fatimeh Aqaie and Mr. Hamed Movasagh Chief Executive Officer and Commercial Manager respectively.

WAYFORWARD

- Movasagh Group of Companies Limited to put in writing the exact types and grades of Tea, Coffee and any other cereal they need to import from Uganda;
- In the case of Coffee, the traders should indicate the grades, and the cupping scores of Coffee;

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- The Embassy will provide the samples of Tea and Coffee to the traders;
- The Embassy will link the traders to the reputable suppliers of Coffee and Tea in Uganda from the authorities of both products.
- The Uganda Embassy will appreciate being part of Coffee promotion and will send Officials to promote Uganda Coffee Engaged Arman Parto Paydar Co. regarding resumption of tea imports from Uganda into Iran. They promised to resume trading, since travel restrictions had been eased.

3. Date 2nd June 2021

Held a meeting with a prospective investor Mr. Mehdi Ghorbani of HOFFMANN a UPVC profiles manufacturer in Iran. HOFFMANN, makes UPVC profiles with global standards and modern technologies, began its activities in Tabriz in 2007 in a 6000 m2 production line with four extruders. The initial annual production capacity of the company was 7200 tons, but it increased to 17000 tons in 2014 and 2015 with implementation of the development plan and adding five extruder lines to the existing production line.

HOFFMANN, expressed interest to export their products to Uganda and requested the embassy to identify a partner with whom they can work with to tap into the Ugandan market.

1. Facilitated 27 Iranian Tourists and their tour agency with visas for their tour to Uganda
 2. Held meetings with Trip and Joy Tour Agency of Iran and agreed to send over 100 tourists to Uganda every quarter
- Meeting with Diana Daroul Jam Company Limited (Pharmaceutical Company) A Company based in Tehran, and has been exporting both human and veterinary drugs to Iraq, Syria, Afghanistan, and some African countries
- Exportation of both human and Veterinary drugs to Uganda
 - Establishment of a production line in Uganda
 - Investment to the tune of \$4M, with \$200,000 as startup capital
 - Invitation to visit Iran Helicopter Support and Renewal Company Organization
 - Exchange of cultural information about the two countries through promotion of trade and tourism, so that Iranians get to know more about Uganda and vice versa;

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QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

- Explore possibilities of Iran sharing its technological knowledge with Uganda
- Iran Aviation Industries Organization • Exchange of cultural information about the two countries through promotion of trade and tourism, so that Iranians get to know more about Uganda and vice versa;
- Explore possibilities of Iran sharing its technological knowledge with Uganda • Repair and Aircraft servicing • Practical training in various aviation courses • Technical knowledge sharing with Uganda
- Meetings with Samen Pharmaceutical Company, Mashad City • Exportation of pharmaceutical products, to Uganda. • Technological transfer in the form of establishing of production lines in Uganda for pharmaceuticals

Held meetings with investors/traders from Padideh Negin Heidar Ata Company Limited, represented by Messrs. Sevna Chakhherlou, and Alireza Chakherlou Factory Manager and Sales Manager respectively.

Specialized in production, distribution, export and import of Tea, Coffee Cereals and currently they import all those agro-products from India and Sliranka, and they have been doing this business for last 30 years.

They expressed interest to import Tea and Coffee from Uganda, having heard about the quality of Ugandan products.

The quantity of the Tea they would like to import from Uganda is estimated at 300-400 tones per year while their Coffee demand is estimated at 100-200 tons per year.

They also expressed interest in other cereals like beans, Groundnuts and Soya Beans with an estimate of 50-100 tons per year apiece.

Reasons for Variation in performance

Total	1,008,917
Wage Recurrent	0
Non Wage Recurrent	1,008,917
AIA	0
Total For SubProgramme	3,842,123
Wage Recurrent	735,057
Non Wage Recurrent	3,107,066

Vote:226

Mission in Iran

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<i>AIA</i>	0
		GRAND TOTAL	3,842,123
		Wage Recurrent	735,057
		Non Wage Recurrent	3,107,066
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0

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QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Tehran			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			

Vote:226

Mission in Iran

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
	Ambassador Muhammad Tezikuba Kisambira held more meetings with the Palestine's Ambassador's His Excellency Salah Zawawi	Item	Spent
	• Requested the Palestine Ambassador to arrange an appointment for Ambassador Kisambira to present his credentials to the President of Palestine in Ramallah;	211103 Allowances (Inc. Casuals, Temporary)	130,121
	• Inquired about the travel modalities to Palestine.	211105 Missions staff salaries	227,434
	• Ambassador Sallah Zanawi promised to make arrangements for Ambassador Kisambira to meet the President of Palestine to present his letters of credence to the authorities in Ramallah as soon as possible.	212201 Social Security Contributions	20,085
	• Ambassador Sallah Zanawi informed Amb.Kisambira that to get visa for Palestine, one has to go via Jordan to get the visa, and he promised to liaise with the Palestine Mission in Jordan to receive Ambassador Kisambira, issue him a visa and assist with the logistics of travel to Ramallah.	213001 Medical expenses (To employees)	27,243
		223003 Rent – (Produced Assets) to private entities	113,965
		227002 Travel abroad	58,188
	Palestine Ambassador to Tehran visited the Uganda Ambassador to Tehran Muhammad Tezikuba Kisambira and extended an invitation to Ambassador Kisambira to travel to Ramallah and present his credentials to the President of the State of Palestine and seek the support of the government of Uganda on matters related to the State of Palestine both at regional and international level.		
	. Ambassador Salah Zawawi briefed his Ugandan counterpart about the recent crisis of 6th May between the State of Palestine and Israel which resulted in tremendous loss of life on either side mostly innocent people and loss of property especially on the side of the Palestinians which rendered them internally displaced.		
	Organised Idd El Fitr celebrations at the official residence.		

Reasons for Variation in performance

Vote:226

Mission in Iran

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Iran economy is under severe sanctions and this has reduced opportunities.

Public Gatherings and events were banned by the Iran government because of the COVID19 pandemic and general insecurity in the region

Total	577,037
Wage Recurrent	227,434
Non Wage Recurrent	349,603
<i>AIA</i>	0

Output: 02 Consulars services

	Item	Spent
Embassy extended Assistance extended to a Ugandan Student who had completed his studies from Yazd University Iran with an air ticket back home Waswa Shafik a Uganda student aged 28 years, Passport number B 1376082 came to Iran in the year 2018 after he was offered a Scholarship to undertake a Masters Degree in Information technology at Yazd University in Iran. Among the conditions of his Scholarship, he was to take care of his flight tickets as well as feeding. The University only offered free boarding and tuition. He completed his studies in the year 2021, but despite numerous attempts with family members he could not raise the money for his return ticket home.	211103 Allowances (Inc. Casuals, Temporary)	70,741
	221009 Welfare and Entertainment	8,549
	222001 Telecommunications	1,892
	222002 Postage and Courier	1,800
	222003 Information and communications technology (ICT)	5,222
	223003 Rent – (Produced Assets) to private entities	108,346
	223004 Guard and Security services	82
	223005 Electricity	4,358
	223006 Water	2,727
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,776
	226001 Insurances	2,457
	227002 Travel abroad	32,302
	227004 Fuel, Lubricants and Oils	2,063
	228002 Maintenance - Vehicles	6,440
228003 Maintenance – Machinery, Equipment & Furniture	2,752	

Reasons for Variation in performance

Total	251,507
Wage Recurrent	0
Non Wage Recurrent	251,507
<i>AIA</i>	0

Output: 04 Promotion of trade, tourism, education, and investment

Date 4th June 2021	Item	Spent
In an effort to promote Tourism, Trade and Investments in Uganda, His Excellency Ambassador Muhammad Tezikuba Kisambira met a group of youth in Tehran at the VIP Gym to discuss Uganda as a tourism destination since the	211103 Allowances (Inc. Casuals, Temporary)	83,299
	221001 Advertising and Public Relations	4,956
	221002 Workshops and Seminars	21,050
	221009 Welfare and Entertainment	33,618

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QUARTER 4: Outputs and Expenditure in Quarter

club attracts a number of people especially the youth who looks for attractive destinations for their holidays;	222001 Telecommunications	9,843
• Engaged Business people frequent the health clubs after work to ascertain their interests for possible trade and investment in Uganda	222002 Postage and Courier	3,546
• Promoted Ugandan products like Coffee and tea at the gym	222003 Information and communications technology (ICT)	7,773
• Distributed tourism flyers, Uganda Coffee and Tea at the health Club	223003 Rent – (Produced Assets) to private entities	52,301
Opened a clear communication channel between members of the Health club and the Embassy to make inquiries regarding tourism, trade and investment in Uganda	223004 Guard and Security services	738
	223005 Electricity	7,054
	223006 Water	8,155
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,926
	226001 Insurances	2,412
	227002 Travel abroad	29,899
	227004 Fuel, Lubricants and Oils	2,235
	228002 Maintenance - Vehicles	7,311
Held a meeting with Petro Ghir Azhand Company Limited represented by Mr. Hadi Khoddami Fahadan, the Company Chief Executive Officer, Dr. Hadis Rezaei the Process Engineering Manager, Mr. Parichekr Mohamad Zadeh, project Manage, and Mr. Masuoud Ghavini, Logistics and operations Officer. Petro Ghir Azhand Company Limited is one of the biggest Iranian petroleum products factories with the state-of-the-art equipped machinery and laboratory. They expressed interest in exporting Bitumen to Uganda, they also plan to invest in oil industry in the form of partnership. While they export Bitumen to Uganda in return, they procure minerals or Cotton for their importation to Iran market.	228003 Maintenance – Machinery, Equipment & Furniture	5,418
Visited Movasagh Group of Companies Limited and inspected their Coffee factory and packaging line		
Movasagh Group imports green Coffee Beans from Colombia, Honduras, Brazil Vietnam and Uganda.		
Held a meeting with Messrs. Fatimeh Aqaie and Mr. Hamed Movasagh Chief Executive Officer and Commercial Manager respectively.		
WAYFORWARD		
• Movasagh Group of Companies Limited to put in writing the exact types and grades of Tea, Coffee and any other cereal they need to import from Uganda;		
• In the case of Coffee, the traders should indicate the grades, and the cupping scores of Coffee;		
• The Embassy will provide the samples of Tea and Coffee to the traders;		

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Mission in Iran

QUARTER 4: Outputs and Expenditure in Quarter

- The Embassy will link the traders to the reputable suppliers of Coffee and Tea in Uganda from the authorities of both products.
- The Uganda Embassy will appreciate being part of Coffee promotion and will send Officials to promote Uganda Coffee

Held a meeting with a prospective investor Mr. Mehdi Ghorbani of HOFFMANN a UPVC profiles manufacturer in Iran. HOFFMANN, makes UPVC profiles with global standards and modern technologies, began its activities in Tabriz in 2007 in a 6000 m2 production line with four extruders. The initial annual production capacity of the company was 7200 tons, but it increased to 17000 tons in 2014 and 2015 with implementation of the development plan and adding five extruder lines to the existing production line. HOFFMANN, expressed interest to export their products to Uganda and requested the embassy to identify a partner with whom they can work with to tap into the Ugandan market.

Held Discussions with investors/traders from Padideh Negin Heidar Ata Company Limited, represented by Messrs. Sevna Chakhherlou, and Alireza Chakherlou Factory Manager and Sales Manager respectively. Specialized in production, distribution, export and import of Tea, Coffee Cereals and currently they import all those agro-products from India and Sri Lanka, and they have been doing this business for last 30 years. They expressed interest to import Tea and Coffee from Uganda, having heard about the quality of Ugandan products. The quantity of the Tea they would like to import from Uganda is estimated at 300-400 tones per year while their Coffee demand is estimated at 100-200 tons per year. They also expressed interest in other cereals like beans, Groundnuts and Soya Beans with an estimate of 50-100 tons per year apiece.

Reasons for Variation in performance

Vote:226

 Mission in Iran

QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		Total	282,532
		Wage Recurrent	0
		Non Wage Recurrent	282,532
		<i>AIA</i>	0
		Total For SubProgramme	1,111,075
		Wage Recurrent	227,434
		Non Wage Recurrent	883,642
		<i>AIA</i>	0
		GRAND TOTAL	1,111,075
		Wage Recurrent	227,434
		Non Wage Recurrent	883,642
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0