

# Vote:228

Mission in Canberra

## QUARTER 4: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		Approved Budget	Released by End Q 4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.929	0.989	0.989	106.5%	106.5%	100.0%
	Non Wage	3.689	3.683	3.683	99.8%	99.8%	100.0%
Dev.	GoU	0.000	0.000	0.000	0.0%	0.0%	0.0%
	Ext. Fin.	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>		<b>4.618</b>	<b>4.672</b>	<b>4.672</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>4.618</b>	<b>4.672</b>	<b>4.672</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>
Arrears		0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>		<b>4.618</b>	<b>4.672</b>	<b>4.672</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>		<b>4.618</b>	<b>4.672</b>	<b>4.672</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>4.618</b>	<b>4.672</b>	<b>4.672</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	4.62	4.67	4.67	101.2%	101.2%	100.0%
<b>Total for Vote</b>	<b>4.62</b>	<b>4.67</b>	<b>4.67</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>

### Matters to note in budget execution

- The Covid-19 Pandemic has greatly affected the Mission Planned activities, as the travels were limited due to restrictions.
- There has been a general decline in Bilateral engagements and a lot of activities were postponed.
- Staff transfers and recalls have in a way affected the continuous pursuit of some of the objectives.
- Insufficient budgetary provision hindering the implementation of some of the planned activities.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

N/A
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# Vote:228

## Mission in Canberra

### QUARTER 4: Highlights of Vote Performance

(ii) Expenditures in excess of the original approved budget

### V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

Programme : 52 Overseas Mission Services			
Responsible Officer: Patrick Guma Muganda			
Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2020/21	Actuals By END Q4
Number of cooperation frameworks negotiated, and concluded	Number	2	2

Table V2.2: Key Vote Output Indicators\*

### Performance highlights for the Quarter

- 16 Diplomatic functions attended by DHC to promote Ugandan Foreign Policy. (Report on file)
- 06 meetings attended by DHC with various stake holders to enhance Uganda's Cooperation with Australia and other Diplomatic Corps.
- 21 Consular cases handled for Ugandans and non Ugandans living within Australia and countries of Accreditation.
- 48 Consular inquiries about Uganda responded to
- 01 Webinar discussion on Digital Future of Mining and how to make the most of the mining transformation in Africa organised by Australia Africa Chamber of Commerce.

### V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.62	4.67	4.67	101.2%	101.2%	100.0%
Class: Outputs Provided	4.62	4.67	4.67	101.2%	101.2%	100.0%
165201 Cooperation frameworks	3.72	3.78	3.78	101.5%	101.5%	100.0%

# Vote:228

## Mission in Canberra

### QUARTER 4: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
165202 Consulars services	0.62	0.62	0.62	100.0%	100.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.28	0.28	0.28	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>4.62</b>	<b>4.67</b>	<b>4.67</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>

**Table V3.2: 2020/21 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Class: Outputs Provided</b>	<b>4.62</b>	<b>4.67</b>	<b>4.67</b>	101.2%	101.2%	100.0%
211103 Allowances (Inc. Casuals, Temporary)	1.37	1.37	1.37	100.0%	100.0%	100.0%
211105 Missions staff salaries	0.93	0.99	0.99	106.5%	106.5%	100.0%
212101 Social Security Contributions	0.07	0.07	0.07	100.0%	100.0%	100.0%
213001 Medical expenses (To employees)	0.24	0.24	0.24	100.0%	100.0%	100.0%
221001 Advertising and Public Relations	0.07	0.07	0.07	100.0%	100.0%	100.0%
221002 Workshops and Seminars	0.02	0.02	0.02	100.0%	100.0%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.02	0.02	0.02	100.0%	100.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.01	0.01	100.0%	100.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	100.0%	100.0%	100.0%
221009 Welfare and Entertainment	0.09	0.09	0.09	100.0%	100.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.02	100.0%	100.0%	100.0%
221017 Subscriptions	0.01	0.01	0.01	100.0%	100.0%	100.0%
222001 Telecommunications	0.09	0.09	0.09	93.4%	93.4%	100.0%
222002 Postage and Courier	0.02	0.02	0.02	100.0%	100.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.97	0.97	0.97	100.0%	100.0%	100.0%
223004 Guard and Security services	0.01	0.01	0.01	100.0%	100.0%	100.0%
223005 Electricity	0.15	0.15	0.15	100.0%	100.0%	100.0%
223006 Water	0.01	0.01	0.01	100.0%	100.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.05	0.05	0.05	100.0%	100.0%	100.0%
226001 Insurances	0.01	0.01	0.01	100.0%	100.0%	100.0%
227001 Travel inland	0.20	0.20	0.20	100.0%	100.0%	100.0%
227002 Travel abroad	0.06	0.06	0.06	100.0%	100.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.04	0.04	0.04	100.0%	100.0%	100.0%
227004 Fuel, Lubricants and Oils	0.06	0.06	0.06	100.0%	100.0%	100.0%
228002 Maintenance - Vehicles	0.02	0.02	0.02	100.0%	100.0%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.04	0.04	0.04	100.0%	100.0%	100.0%
228004 Maintenance – Other	0.04	0.04	0.04	100.0%	100.0%	100.0%
<b>Total for Vote</b>	<b>4.62</b>	<b>4.67</b>	<b>4.67</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>

# Vote:228

Mission in Canberra

## QUARTER 4: Highlights of Vote Performance

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.62</b>	<b>4.67</b>	<b>4.67</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Canberra	4.62	4.67	4.67	101.2%	101.2%	100.0%
<b>Total for Vote</b>	<b>4.62</b>	<b>4.67</b>	<b>4.67</b>	<b>101.2%</b>	<b>101.2%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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Vote:228 Mission in Canberra

QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
Recurrent Programmes			
Subprogram: 01 Headquarters Canberra			
Outputs Provided			
Output: 01 Cooperation frameworks			

# Vote:228

## Mission in Canberra

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
- Initiate and sign 2 MoUs/ Agreements with the Federal Government of Australia and other countries of accreditation, Universities, Individual States in areas of Education, Trade & Mining for the benefit of men and women in Uganda.	- Had a Meeting with new Australian High Commissioner Designate to the Republic of Uganda resident in Nairobi His Excellency Mr Luke Williams at the Chancery, 11 Ngunawal Drive, O'Malley, ACT. - Attended the Annual Dinner for Women Heads of Missions (WOHOMs) in Australia with Senator The Honourable Marise Payne, Australia Minister of Foreign Affairs and Trade and Minister for Women Affairs hosted by the Dean of Diplomatic Corps, Her Excellency Mrs Nineta Barbulescu, Ambassador of Romania at Romania Embassy. - Had a Meeting with DFAT officials on Uganda's Candidature to ICJ. -36 Diplomatic functions attended by High Commissioner to promote Ugandan Foreign Policy. (Reports on File) Attended Australian National Prayer Breakfast – Parliamentary Christian Fellowship Group and City Bible Forum. ttended the Australia Africa Chamber of Commerce (AACC) in conjunction with Austrade together with ASOKO Insights entitled: How to Navigate Africa's Corporate Map" on 2nd September 2020. This virtual meeting was introduced by the President of AACC, Mr Dancun Harris. The Presnters included: Mr Ian Halliday – Austrade - Dubai – Middle East, Africa and Turkey; Thibaut van de Werve – Asoko Insights, Senior Business Development Manager; Alexandria Akena – Asoko Insights – Regional Content and Research Manager, East Africa; Brenda Wabule – Austrade – Country Director, East Africa; Boban Tomic – Head of Strategy, AACC. It was a great meeting where the presenters showed us how to create contacts and connections to business opportunities in Africa. It was even more relevant to us as Uganda Dairy Industry was used as one of the Case Studies. -14 meetings attended by High Commissioner with Various stake holders to enhance Uganda's Cooperation with Australia and other Diplomatic Corps.	<b>Item</b> 211103 Allowances (Inc. Casuals, Temporary) 211105 Missions staff salaries 212101 Social Security Contributions 213001 Medical expenses (To employees) 221002 Workshops and Seminars 221005 Hire of Venue (chairs, projector, etc) 221007 Books, Periodicals & Newspapers 221008 Computer supplies and Information Technology (IT) 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 221017 Subscriptions 222001 Telecommunications 222002 Postage and Courier 223003 Rent – (Produced Assets) to private entities 223004 Guard and Security services 223005 Electricity 223006 Water 223007 Other Utilities- (fuel, gas, firewood, charcoal) 226001 Insurances 227001 Travel inland 227002 Travel abroad 227003 Carriage, Haulage, Freight and transport hire 227004 Fuel, Lubricants and Oils 228003 Maintenance – Machinery, Equipment & Furniture 228004 Maintenance – Other	<b>Spent</b> 979,203 989,089 70,503 244,947 15,000 20,000 6,000 10,000 90,000 20,000 5,000 85,000 15,000 675,000 5,000 100,332 5,000 50,000 5,000 203,300 56,800 34,274 30,000 40,000 24,558

#### Reasons for Variation in performance

<b>Total</b>	<b>3,779,006</b>
Wage Recurrent	989,089

# Vote:228

## Mission in Canberra

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
		Non Wage Recurrent	2,789,917
		AIA	0

#### Output: 02 Consular services

		Item	Spent
- Issue 100 Visa stickers	-53 Consular Cases handled for Ugandans and non Ugandans living within Australia and countries of Accreditation.	211103 Allowances (Inc. Casuals, Temporary)	200,000
- 100 Consular cases handled to Ugandans and non Ugandans living within Australia and countries of accreditation	-88 Consular Inquiries about Uganda Responded to.	223003 Rent – (Produced Assets) to private entities	299,675
- Respond to 200 Consular inquiries about Uganda	-Organised independence day BBQ with Ugandans living in Canberra -01 Virtual Meeting with Ugandans living in Victoria under their Association (UPAVA). A number of issues on National development were discussed.	223005 Electricity	43,516
• Identify and register Ugandans in all the countries of accreditation in Diaspora		223006 Water	5,000
		226001 Insurances	5,000
		227004 Fuel, Lubricants and Oils	30,000
		228002 Maintenance - Vehicles	18,000
		228004 Maintenance – Other	16,040

#### Reasons for Variation in performance

<b>Total</b>	<b>617,231</b>
Wage Recurrent	0
Non Wage Recurrent	617,231
AIA	0

#### Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
- Attract 5,000 tourists to visit Uganda	- Video Presentation about Uganda's Mineral Wealth to Africa Down Under Mining Conference – organised by Department of Foreign Affairs and Trade.	211103 Allowances (Inc. Casuals, Temporary)	192,645
- Coordinate 2 familiarization trip for Australian tour and travel Agents to Uganda to promote Tourism	- Attended Australia-Africa Universities Network (AAUN) Zoom Conference – virtual attendance. - Attended a virtual Idi Amin Exhibition by University of Western Australia (UWA) - Published a tourism article in the Canberra weekly to promote Uganda's tourist attractions. - Engaged Ambassador Jo (Tourism Ambassador) in Brisbane on ways to attract more tourists to Uganda by the time borders open up. -Actively engaging the website and other social media platforms on matters of tourism and Ugandan cultures. - Met with students in Sydney to discuss their challenges and progress during the post COVID, to discuss on how to introduce Ugandan cultures to the diaspora children. - Attended Australia Africa Chamber of Commerce (AACC) in conjunction with Austrade Webinar Series entitled: AFRICA CALLING. This was a special two-part series	221001 Advertising and Public Relations	70,500
-Participate in 4 Tourism exhibitions to showcase Uganda's tourism products.		223005 Electricity	6,500
- Interest 4 Companies to visit Uganda to explore investment opportunities in Uganda		227003 Carriage, Haulage, Freight and transport hire	6,000
- 10 scholarships to be lobbied for Ugandans			
Collaborate and establish 2 networks with higher institutions of learning in Australia and countries of accreditation to contribute to human capital development both at undergraduate and postgraduate levels			

# Vote:228

## Mission in Canberra

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

entitled: Meet the Ambassadors and High Commissioners - Part I included their Excellencies: Ms. Gitta Kamath, High Commissioner of Australia to South Africa; Mr. Peter Doyle, Ambassador of Australia to Ethiopia; Alison Chartres, High Commissioner of Kenya, Tanzania, Uganda, and Rwanda. The virtual meeting was opened by Mr. Duncan Harris, President of AACC. It was a rich discussion where the Ambassadors presented, among other issues, the trade and other economic relationships between Australia and their host countries. - Attended a Ceremony to remember World Peace Day – A moment to call for Peace throughout the World hosted by The Rotary Club of Canberra in partnership with United Nations Information Centre for Australia, New Zealand and South Pacific – in Canberra. --Virtual workshop attended by High Commissioner organised by Australian Centre of Agriculture (ACIAR) with a theme "What can Farmers do" -01 Virtual meeting with the Secretary General of the African Continental Free Trade Area (ACFTA).

Held a Consultative meeting at the University of Newcastle about Makerere University Business School and University of Newcastle upcoming conference. - Women in Leadership Conference – virtual attendance. - Participated in a Virtual meeting to launch School-for-Life Girls Fund – Fund raising to build a Girl's Dormitory. School-for-Life is an Australian Education NGO in Uganda - Engaged a university in Tasmania for collaborations. - Engaged the African students Networking community at the University of Newcastle. - Attended the Dean Talks" Serries with Ms. Anne Katherine Carnell AO, the Inaugural Australian Small Business and Family Enterprise Ombudsman – a very informative face-to-face meeting hosted by the Dean of Diplomatic Corps, Ambassador Nineta Barbulescu at the Romanian Embassy. - 01 discussions held with Uganda's Honorary Consul in Sydney with a view to resuming preparations for a virtual investment Workshop. -01 discussions held with Australian Chamber of Commerce and Industry officials to discuss the possibility of a Uganda Investment Promotion Workshop.



# Vote:228

## Mission in Canberra

### QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter

-01 Webinar discussion on Digital Future of Mining and how to make the most of the mining transformation in Africa organised by Australia Africa Chamber of Commerce.

University of Newcastle – Makerere University Business School Zoom Conference on the Strategic importance of Tertiary Vocational Education & Training (TVET) in Uganda. - Attended the International Day of the Girl Child – with Ambassador for Gender Equality, Julie-Ann Guivarra and the Dean of the Diplomatic Corps, Ambassador for Romania H.E. Nineta Barbulescu and all Female Heads of Mission – Department of Foreign Affairs and Trade. - Attended a zoom meeting with the New Zealand National Commission for UNESCO. - Attended a Zoom meeting of Africa Heads of Missions with Dr Casta Tungaraza, Chairperson of Advisory Group on Australia Africa Relations (AGAAR) attended by African Heads, Mr. Bill Ruppert of Paydirt, hosts for Africa Down Under Conference (ADU) in Perth – the annual African Africa week in Perth was discussed and we were informed that the AW will proceed but with only the People in Western Australia as the borders of WA are still closed to non-WA people. -Had a zoom meeting with a Lecturer from Univ. of New South Wales to explore possibilities of getting Scholarships for Ugandan students in UNSW. -Mission further discussed with University of Western Australia to continue promoting Uganda via publicising its Political History through films and photography.

#### Reasons for Variation in performance

	<b>Total</b>	<b>275,645</b>
Wage Recurrent		0
Non Wage Recurrent		275,645
AIA		0
<b>Total For SubProgramme</b>		<b>4,671,882</b>
Wage Recurrent		989,089
Non Wage Recurrent		3,682,793
AIA		0
<b>GRAND TOTAL</b>		<b>4,671,882</b>
Wage Recurrent		989,089

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**Vote:228** Mission in Canberra

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**QUARTER 4: Cumulative Outputs and Expenditure by End of Quarter**

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	Non Wage Recurrent	3,682,793
	GoU Development	0
	External Financing	0
	AIA	0

# Vote:228

## Mission in Canberra

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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#### Program: 52 Overseas Mission Services

##### Recurrent Programmes

#### Subprogram: 01 Headquarters Canberra

##### Outputs Provided

#### Output: 01 Cooperation frameworks

	Item	Spent
-16 Diplomatic functions attended by DHC to promote Ugandan Foreign Policy. (Report on file)	211103 Allowances (Inc. Casuals, Temporary)	244,801
-06 meetings attended by DHC with various stake holders to enhance Uganda's Cooperation with Australia and other Diplomatic Corps.	211105 Missions staff salaries	292,526
	212101 Social Security Contributions	17,626
	213001 Medical expenses (To employees)	61,237
	221002 Workshops and Seminars	3,750
	221005 Hire of Venue (chairs, projector, etc)	5,000
	221007 Books, Periodicals & Newspapers	1,500
	221008 Computer supplies and Information Technology (IT)	2,500
	221009 Welfare and Entertainment	22,500
	221011 Printing, Stationery, Photocopying and Binding	5,000
	221017 Subscriptions	1,250
	222001 Telecommunications	21,250
	222002 Postage and Courier	3,750
	223003 Rent – (Produced Assets) to private entities	168,750
	223004 Guard and Security services	1,250
	223005 Electricity	25,083
	223006 Water	1,250
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,500
	226001 Insurances	1,250
	227001 Travel inland	50,825
	227002 Travel abroad	14,200
	227003 Carriage, Haulage, Freight and transport hire	4,069
	227004 Fuel, Lubricants and Oils	7,500
	228003 Maintenance – Machinery, Equipment & Furniture	10,000
	228004 Maintenance – Other	6,140

##### Reasons for Variation in performance

<b>Total</b>	<b>985,505</b>
Wage Recurrent	292,526
Non Wage Recurrent	692,979

# Vote:228

## Mission in Canberra

### QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		AIA	0
<b>Output: 02 Consular services</b>			
	-21 Consular cases handled for Ugandans and non Ugandans living within Australia and countries of Accreditation.	<b>Item</b>	<b>Spent</b>
	-48 Consular inquiries about Uganda responded to	211103 Allowances (Inc. Casuals, Temporary)	50,000
		223003 Rent – (Produced Assets) to private entities	74,919
		223005 Electricity	10,879
		223006 Water	1,250
		226001 Insurances	1,250
		227004 Fuel, Lubricants and Oils	7,500
		228002 Maintenance - Vehicles	4,500
		228004 Maintenance – Other	4,010
<b>Reasons for Variation in performance</b>			
		<b>Total</b>	<b>154,308</b>
		Wage Recurrent	0
		Non Wage Recurrent	154,308
		AIA	0

#### Output: 04 Promotion of trade, tourism, education, and investment

	<b>Item</b>	<b>Spent</b>
-01Virtual meeting with the Secretary General of the African Continental Free Trade Area (ACFTA) H.E. Wankele Mene organised by Dean of the African Diplomatic Group. H.E Karim Medrek in collaboration with Mr. Duncan Harris, President of Australia Africa Chamber of Commerce (AACC), A very informative and useful meeting.	211103 Allowances (Inc. Casuals, Temporary)	48,161
	221001 Advertising and Public Relations	17,625
	223005 Electricity	1,625
	227003 Carriage, Haulage, Freight and transport hire	1,500
-01Webinar discussion on Digital Future of Mining and how to make the most of the mining transformation in Africa organised by Australia Africa Chamber of Commerce.		

#### Reasons for Variation in performance

<b>Total</b>	<b>68,911</b>
Wage Recurrent	0
Non Wage Recurrent	68,911
AIA	0
<b>Total For SubProgramme</b>	<b>1,208,724</b>
Wage Recurrent	292,526
Non Wage Recurrent	916,198

# Vote:228

Mission in Canberra

## QUARTER 4: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		<i>AIA</i>	0
		<b>GRAND TOTAL</b>	<b>1,208,724</b>
		Wage Recurrent	292,526
		Non Wage Recurrent	916,198
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0