

Vote:007 Ministry of Justice and Constitutional Affairs

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	4.609	8.820	1.789	8.820	8.820	8.820	8.820	8.820
Non Wage	44.615	49.543	5.697	69.543	83.451	100.141	120.170	144.204
Devt. GoU	83.396	83.902	21.591	75.033	75.033	75.033	75.033	75.033
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	132.620	142.265	29.077	153.396	167.305	183.995	204.023	228.057
Total GoU+Ext Fin (MTEF)	132.620	142.265	29.077	153.396	167.305	183.995	204.023	228.057
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	132.620	142.265	29.077	153.396	167.305	183.995	204.023	228.057

(ii) Vote Strategic Objective

1. To provide effective legal representation to Government, its agencies and allied bodies in national, regional, international Courts of Law, Tribunals and Commissions
2. To provide legal advice and legal services to Government on any subject
3. To provide legislative services and advice on the legislative processes
4. To provide overall regulatory authority for the entire legal profession
5. To ensure that estates of deceased persons, persons of unsound mind and missing persons is administered in accordance with succession laws in Uganda
6. To provide political and policy leadership for its allied institutions and the Justice, Law and Order Sector (JLOS)
7. To develop and provide a progressive constitutional framework and guide the entrenchment of the rule of law in Uganda.

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

Government Representation;

- The Attorney General Represented Government at 75% of 683 cases that were filed.
- Concluded 82 pending cases in court, of which 60% i.e. 49 cases were won, saving Government UGX3,648,416,800 and USD10,000,000; that would have been awarded as costs.
- Represented Government in all the cases in the EACJ and arbitration proceedings.

Legal Advice

- A total of 3,271 requests for Contract reviews/clearance were received out of which 2,953 were responded to.
- 264 invitations of the meetings with MDAs were received out of which 221 were attended. 108 invitations for international meeting were received out of which 69 were attended.
- 635 requests for legal opinion were received out of which 516 were responded to.
- 213 requests for MoU reviews were received out of which 193 were responded to.

Legislative drafting:

The First Parliamentary Counsel published 11 Acts, drafted 41 Bills of which 19 were published, published 59 Statutory Instruments, 13 Ordinances, 12 Legal Notices and attended 17 EAC meetings.

Examples of Legislations handled in the FY 2018/2019 include the following;

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Bills

- 1 The Administration of Estates (Small Estates) (Special Provisions) (Amendment) Bill, 2019.
2. The Administrator General's (Amendment) Bill, 2019.
3. The Estates of Missing Persons (Management) (Amendment) Bill, 2019.
4. The Succession (Amendment) Bill, 2019.4.
5. The Law Revision Bill, 2019
6. The Anti Money Laundering (Amendment) Bill, 2019
7. The Administration of the Judiciary Bill, 2018;
8. The Probate Resealing(Amendment) Bill, 2019;

Acts

1. The Civil Aviation Authority (Amendment) Act, 2019.
2. The Security Interest in Movable Property Act, 2019.

Legal Notices

1. The Judicature (Small Claims Procedure) (Designation of Small Claims Courts) Notice, 2019.
2. The Universities and Other Tertiary Institutions (Publication of Private Tertiary Institution issued with Provisional Licence) Notice, 2019.
3. The High Court (Anti-Corruption Division) (Amendment) (Practice) Directions, 2019.
4. The National Social Security Fund (Interest on Benefits) Notice, 2019.

Statutory Instruments

1. The Public Private Partnerships Regulations, 2019.
2. The Public Private Partnerships (Meetings of the Committee) Regulations, 2019.
3. The Amnesty Act (Extension of Expiry Period) Instrument, 2019.

Ordinances

1. The Local Governments (Luuka District) (Prohibition of Trade, Distribution, Use and Possession of Counterfeit Agricultural Inputs) Ordinance, 2019.
2. The Local Governments (Arua District) (Alcohol Control) Ordinance, 2019.

FPC conducted a sensitization workshop in Fortportal on the legislative process under Local Governments.

Regulation of the Legal profession

- - The Law Council concluded 196 cases against errant Lawyers in 57 sittings.
- Inspected 1,165 law firms out of which 1,070 were approved and 95 were not approved.
- Conducted 50 inspections of Legal Aid Service Providers and all were approved. 14 Universities teaching law were inspected.

Administration of estates;

- In the effort to resolve all the disputes reported to the Administrator General, 4,546 new files for clients were opened for clients and 102 estates were inspected.
- 44 applications were filled for Winding up of estates and 13 applications were made to court to grant letters of administration.
- 206 certificates of land transfers were issued, 3216 certificates of No Objection, and 1003 Family arbitrations were conducted.

Policy, planning and support services;

- Budgeting and reporting: Budget Framework Paper, Ministerial Policy Statement, Quarterly performance reports and Detailed Budget Estimates, were prepared and submitted to Ministry of Finance Planning and Economic Development.
- Promotion of staff: In the FY 2018-2019, One female State Attorney was promoted to Principal State Attorney, 03 State Attorneys were promoted to Senior State Attorneys and 01 male staff was appointed on promotion to Deputy Solicitor General.
- Recruitment of staff: 7 State Attorneys, 3 Office Attendants (2 male and 1 female) and 2 Male Drivers were recruited.
- Retirement benefits were processed for 3 Officers ie Commissioner Civil Litigation (Female) Senior State Attorney (Male) and Senior Economist (Male).
- Held Meetings: The Ministry held different meetings including Top Management meetings, Senior Management meetings, Department meetings and Planning meetings.
- Training of staff: 15 Staff were considered and trained in various disciplines of Legislative drafting, procurement among others.

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- Prepared and submitted the financial statements and reports.
- The ICT Unit installed the CCTV Cameras and carried out general ICT Support.
- The Ministry paid UGX 123 Bn to 99 Court awards claimants.

Performance as of BFP FY 2019/20 (Performance as of BFP)

Performance for the first Quarter of the FY 2019/2020 was as follows:

Government representation;

A total of 210 cases were filed against the Attorney General in various courts of Judicature and Tribunals. Of these, 03 were Constitutional Petitions, 35 were Civil Suits, 08 Civil Appeals, 118 were Human Rights (Kampala), 41 were Miscellaneous Applications and Causes, 02 were Labour Disputes 02 were Electricity Tribunals and 01 was Equal Opportunities Commission. A total of fifteen (15) cases were won, 8 cases were lost, 3 cases were withdrawn, 3 cases were dismissed and 01 case was settled.

The 15 cases won saved Government UGX. 55,299,000,000 while the 8 cases lost were worth UGX. 12,263,202,494.

210 letters seeking for instructions from Institutions and Departments to enable DCL defend the Suits were dispatched.

No cases were defended in the EACJ because there were no sessions.

Legal Advisory Services;

862 requests for contracts reviews were received out of which 783 were responded to representing 90.8%

191 requests for legal opinions were received out of which 148 were responded to representing 77.5%

10 invitations to EAC meetings were received out of which 4 were attended, and 69 invitations for meetings with MDAs were received out of which 46 were attended. Relatedly, 23

invitations for meetings at the international level were received out of which 16 were attended.

148 requests for MoU reviews were received out of which 113 were responded to representing 76%

Administration of estates;

The Office of the Administrator General/Public Trustee opened 1406 new files for clients, inspected 122 estates made 3 applications to Court to grant letters of administration, filed 11 applications for winding up of estates, issued 806 certificates of no objection, issued 8 land transfers and successfully conducted 252 family arbitrations.

Legislative drafting;

FPC processed 10 Bills, Published 12 Bills, 8 Acts, 5 Ordinances, 25 Statutory Instruments; issued 3 Legal Notices, and attended 3 EAC meetings. Some of the legislation include the following:

BILLS

1. The National Social Security Fund (Amendment) Bill, 2019.
2. The Presidential Elections (Amendment) Bill, 2019.
3. The Parliamentary Elections (Amendment) Bill, 2019.
4. The Electoral Commission (Amendment) Bill, 2019.
5. The Political Parties and Organisations (Amendment) Bill, 2019.
6. The Local Governments (Amendment) Bill, 2019.
7. The Administration of Estates (Small Estates) (Special Provisions) (Amendment) Bill, 2019.
8. The Administrator General's (Amendment) Bill, 2019.
9. The Estates of Missing Persons (Management) (Amendment) Bill, 2019.
10. The Probate Resealing (Amendment) Bill, 2019.
11. The Succession (Amendment) Bill, 2019.
12. The National Health Insurance Scheme Bill, 2019.

STATUTORY INSTRUMENTS

1. The Uganda Wildlife (Kibale National Park) Regulations, 2019.

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2. The Uganda Wildlife (Mt Elgon National Park) Regulations, 2019.
3. The Uganda Wildlife (Mgahinga Gorilla National Park) Regulations, 2019.
4. The Uganda Wildlife (Bwindi Impenetrable National Park) Regulations, 2019.
5. The Insurance Appeals Tribunal Regulations, 2019.
6. The Mining (Licensing) Regulations, 2019.

ACTS

1. The Stamp Duty (Amendment) Act, 2019.
2. The Tax Procedures Code (Amendment) Act, 2019.
3. The Excise Duty (Amendment) Act, 2019.
4. The Income Tax (Amendment) Act, 2019.

LEGAL NOTICES

1. The Universities and Other Tertiary Institutions (Publication of Name and Particulars of a Private University issued with Provisional Licence) Notice, 2019.
2. The Universities and Other Tertiary Institutions (Publication of Private Tertiary Institutions issued with Provisional Licence) (No. 2) Notice, 2019.

ORDINANCES

1. The Local Government (Kasese District) (Quality Control of Grain) Ordinance, 2019.
2. The Local Governments (Mityana District) (Older Persons) (Access to Services) Ordinance, 2019.

Regulation of the Legal profession;

The Law Council registered 74 complaints against errant Advocates. Out of these, 68 were male Advocates while 6 were Female Advocates. The complainants included 60 males and 14 females.

To this regard, the Law Council concluded 19 cases (out of the backlog) against errant Lawyers in 7 sittings.

37 Advocates Chambers were inspected and issued with certificate.

Legal Aid Service Providers and Universities teaching Law are to be inspected in the Third Quarter of the FY 2019/2020..

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FY 2020/21 Planned Outputs

Administrator General

The Administrator General plans to open up 5,000 new files for clients and inspect 200 Estates, apply to court to grant 15 letters of administration, issue 100 Certificates of land transfers, ensure 90% scheduled court attendance for cases against Administrator General, file 2,500 applications before courts of law for winding up estates and handle 1000 family mediations.

Law Council

Inspect 1,100 Law Firms to ensure compliance with set standards, conduct 50 Supervisory Visits for Legal Aid Service providers, inspect 14 University Law programs clear 70% of applicants for eligibility for enrollment and conclude 70% of disciplinary cases of advocates.

First Parliamentary Counsel

FPC to issue 40 Bills with certificate of compliance with Cabinet Directive, 80% of requested Bills are authorized for publication, 90% of Statutory Instruments authorized for publication, published, 90% of requested Bills drafted and submitted to MDAs and attend 17 EAC meetings.

80% of assented to Acts authorized for publication and 80% of requested Statutory Instruments and Legal Notices are drafted and submitted to MDAs for signature, 90% of signed Statutory Instruments and Legal Notices authorized for publication, and 70% of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government and 70% of Ordinances and Bye-laws authorized for publication.

Civil litigation

- 80% appearances in National Courts, Tribunals, EACJ, Commissions, Regional, international arbitrations and other International Bodies.
- 90% of Defences, Answers, Affidavits and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALGs).
- 90% of negotiations handled on behalf of MALGs.
- 80% of MALGs notified with notices of intention to sue, complaints, claims and pleadings.
- 70% of compensations processed.

Legal Advisory Services

- 90% of contracts, treaties, memoranda of understanding and other types of agreements from MDAs and Local Governments reviewed and advised upon within 14 days of receipt.
- 80% of requests for Legal opinion/advice from MDAs and Local Governments considered and responded to within 14 days of receipt.
- 90% of negotiations and other types of meetings attended.
- 90% of Regional and International meetings attended in relation to invitations received.
- 90% of appearances in domestic and international arbitrations.

Policy, Planning and Support Services

- Preparation and submission of the BFP and Ministerial Policy statement.
- Monitoring and Evaluation of projects undertaken by the Ministry.
- Compilation and timely submission of quarterly Reports.
- Coordination of recruitment, retention and exit of staff.
- Contributions to International Organisations made.
- Policy, consultation, planning and monitoring services.
- Payment of court award arrears.
- Preparation of quarterly Internal Audit Reports.

Medium Term Plans

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-Construction of the JLOS House and this would save the Country US\$ 6,983,949 (US\$ 25.806Bn) spent annually on rent by the Ministry on rent. The house is to accommodate the following institutions: The Ministry of Justice and Constitutional Affairs, The Ministry of Internal Affairs, Uganda Registration Services Bureau; Office of the Director of Public Prosecutions, the Judicial Service Commission, Uganda Law Reform Commission, Tax Appeals Tribunal, Centre for Arbitration and dispute Resolution and the High Court (Land, Family, Anti- Corruption and International Crimes Disions).

-Construction of the Masaka Regional office so as to continue with deconcentration of MOJCA services and making them closer to the clients. This will bring the total number of Regional offices to seven.

-Increasing Government representation in Courts of Law through implementation of the approved structure; which would reduce case load per state Attorney

-Reducing the Court Award Arrears by reducing the accumulated interest. Currently we have a total of US\$ 550Bn which should be paid off in 3 tranches to avoid payment of high costs on interest

-Procurement and installation of Computerised management systems in all Directorates and integrating them to for ease of management and elimination of duplication.

-Provision of witness facilitation.

Efficiency of Vote Budget Allocations

Non wage allocation will enable the Ministry to perform the core functions of representing Government in Court, drafting Legislation and providing Legal Advice.

Vote Investment Plans

The project for the construction of the JLOS House is being implemented through the Public Private Partnership (PPP);

Procurment of transport equipment

procurement and installation (including in Regional Offices) of computerized management systems

Major Expenditure Allocations in the Vote for FY 2020/21

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Payment of court award arrears that have accumulated to a tune of over UGX 550Bn.

Payment of compensations to third parties.

Court attendance both national and international Courts.

Implementation of the official mail system.

Implementation of an Internal Telephone Communication System.

Procurement and installation of the Bill tracking system in FPC

Payment of fees for external lawyers involved in the arbitration of the RVR Vs GOU case and the DR Congo Vs GOU case.

Construction of the Masaka Regional Office(1.144Bn).

Contributions for the construction of the Justice Law and Order House amounting to UGX 10 Bn.

Procurement of 15 vehicles to support court attendance, monitoring and other office operations including a 26 seater minibus.

Transfer of Ush 75Bn to other JLOS institutions in FY 2020/2021 to implement the SDP IV.

Rent payments of UShs 5.4Bn per annum.

Contributions to international Organisations that include Permanent Court of Arbitration(PCA), International Criminal Court(ICC), Asian African Legislative Consultative Organisation(AALCO) and International Development Law Organisation(IDLO).

Installation of solar for Regional Offices.

Enhancement and digitalisation of the Case management system for DCL

Procurement of 6 motorcycles for 6 Regional Offices.

Procurement of Teleconferencing facility.

Procurement of PBX and rovers.

Computerization of the File Management System in DLAS.

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	03 Administration of Estates/Property of the Deceased				
Programme Objective :	To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee				
Responsible Officer:	Administrator General/Public Trustee				
Programme Outcome:	Effective administration of Estates of deceased				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of disputes reported and resolved	80%	81%	87%	90%	90%

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• % of scheduled Court Attendance for cases against Administrator General	90	96	92	94	95
Programme :	04 Regulation of the Legal Profession				
Programme Objective :	To ensure disciplinary control over errant lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates’ chambers and issue them with Certificate of Approval, supervise and control legal aid services.				
Responsible Officer:	Secretary Law Council				
Programme Outcome:	Legal Profession effectively Regulated				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of disciplinary cases handled	70%	37.5%	75%	85%	85%
• Proportion of law firms complying with set standards	82%	100%	85%	87%	87%
Programme :	05 Access to Justice and Accountability				
Programme Objective :	To i) enhance JLOS infrastructure and access to JLOS services; ii) promote the observance of human rights and fight corruption; and iii) strengthen commercial justice and the environment for competitiveness.				
Responsible Officer:	Senior Technical Advisor				
Programme Outcome:	Improved Administration of Justice				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of SDP IV implemented			75	80	85
Programme :	06 Court Awards (Statutory)				
Programme Objective :	To pay decree and awards holders.				
Responsible Officer:	Under Secretary				
Programme Outcome:	Payment of Court Awards and compensations				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of Compensations paid	3.0%	1%	3.0%	3.0%	3.5%
Programme :	07 Legislative Drafting				

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Programme Objective :	To draft and ensure the publishing of Acts, Bills, Statutory Instruments, Legal Notices and Ordinances. Preparation of amendments to Acts, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.				
Responsible Officer:	Director First Parliamentary Counsel				
Programme Outcome:	Improved Legal Framework				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of requests for Legislation handled	80%	28.5%	75%	80%	85%
Programme :	08 Civil Litigation				
Programme Objective :	To institute and defend civil suits in which Government and/or its allied institutions are party.				
Responsible Officer:	Director Civil Litigation				
Programme Outcome:	Effective representation of Government in Court				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of scheduled Court Attendance for civil proceedings	60%	65%	80%	85%	87%
Programme :	09 Legal Advisory Services				
Programme Objective :	-To provide legal advisory and support services to the Ministries and Departments and Local Governments. -To handle legal assignments by the Attorney General and the Solicitor General.				
Responsible Officer:	Director Legal Advisory Services				
Programme Outcome:	Improved Legal Advisory Services				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Commercial justice and the environment for competitiveness strengthened					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % of Contracts, MOUs and Legal opinions that are responded to within two weeks	92%	91%	93%	94%	95%
Programme :	49 Policy, Planning and Support Services				

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Programme Objective :	Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.				
Responsible Officer:	Under Secretary				
Programme Outcome:	Efficient and effective Ministry of Justice and Constitutional Affairs				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
N / A					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	80%	30%	83%	85%	87%
Programme Outcome:	Policy guidance and strategic direction				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of the Ministry Strategic Plan implemented	65%	30%	68%	70%	75%

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
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03 Administration of Estates/Property of the Deceased	0.864	2.214	0.341	2.199	2.199	2.199	2.199	2.199
04 Regulation of the Legal Profession	0.567	0.925	0.128	0.917	0.917	0.917	0.917	0.917
05 Access to Justice and Accountability	81.699	72.983	19.296	72.983	72.983	72.983	72.983	72.983
06 Court Awards (Statutory)	9.350	14.350	18.464	14.350	14.350	14.350	14.350	14.350
07 Legislative Drafting	0.797	1.547	0.285	1.529	1.529	1.529	1.529	1.529
08 Civil Litigation	1.649	2.888	0.482	22.854	26.854	31.654	37.414	44.326
09 Legal Advisory Services	1.014	2.785	0.594	2.748	2.748	2.748	2.748	2.748
49 Policy, Planning and Support Services	37.640	44.573	5.528	35.816	45.725	57.615	71.883	89.005
Total for the Vote	133.580	142.265	45.117	153.396	167.305	183.995	204.023	228.057

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25

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Programme: 03 Administration of Estates/Property of the Deceased								
16 Administrator General	0.864	2.214	0.341	2.199	2.199	2.199	2.199	2.199
Total For the Programme : 03	0.864	2.214	0.341	2.199	2.199	2.199	2.199	2.199
Programme: 04 Regulation of the Legal Profession								
15 Law Council	0.567	0.925	0.128	0.917	0.917	0.917	0.917	0.917
Total For the Programme : 04	0.567	0.925	0.128	0.917	0.917	0.917	0.917	0.917
Programme: 05 Access to Justice and Accountability								
0890 Support to Justice Law and Order Sector	81.699	72.983	19.296	72.983	72.983	72.983	72.983	72.983
Total For the Programme : 05	81.699	72.983	19.296	72.983	72.983	72.983	72.983	72.983
Programme: 06 Court Awards (Statutory)								
18 Statutory Court Awards	9.350	14.350	18.464	14.350	14.350	14.350	14.350	14.350
Total For the Programme : 06	9.350	14.350	18.464	14.350	14.350	14.350	14.350	14.350
Programme: 07 Legislative Drafting								
06 First Parliamentary Counsel	0.143	0.235	0.032	0.231	0.231	0.231	0.231	0.231
07 Principal Legislation	0.202	0.455	0.101	0.451	0.451	0.451	0.451	0.451
08 Subsidiary Legislation	0.227	0.403	0.085	0.398	0.398	0.398	0.398	0.398
09 Local Government (First Parliamentary Counsel)	0.308	0.454	0.067	0.449	0.449	0.449	0.449	0.449
Total For the Programme : 07	0.881	1.547	0.285	1.529	1.529	1.529	1.529	1.529
Programme: 08 Civil Litigation								
02 Civil Litigation	0.309	0.394	0.060	0.386	0.386	0.386	0.386	0.386
03 Line Ministries	0.465	0.590	0.111	20.582	24.582	29.382	35.142	42.054
04 Institutions	0.507	0.836	0.079	0.828	0.828	0.828	0.828	0.828
05 Local Gov't Institutions (Litigation)	0.635	1.067	0.231	1.059	1.059	1.059	1.059	1.059
Total For the Programme : 08	1.916	2.888	0.482	22.854	26.854	31.654	37.414	44.326
Programme: 09 Legal Advisory Services								
10 Legal Advisory Services	0.177	1.110	0.223	1.103	1.103	1.103	1.103	1.103
11 Central Government	0.271	0.589	0.145	0.582	0.582	0.582	0.582	0.582
12 Local Government (Legal Advisory Services)	0.263	0.401	0.064	0.394	0.394	0.394	0.394	0.394
13 Contracts and Negotiations	0.505	0.686	0.161	0.669	0.669	0.669	0.669	0.669
Total For the Programme : 09	1.217	2.785	0.594	2.748	2.748	2.748	2.748	2.748
Programme: 49 Policy, Planning and Support Services								
01 Headquarters	33.614	30.974	2.841	31.101	41.010	52.900	67.168	84.290
1228 Support to Ministry of Justice and Constitutional Affairs	0.947	0.400	0.000	2.050	2.050	2.050	2.050	2.050
1242 Construction of the JLOS House	0.500	10.519	2.295	0.000	0.000	0.000	0.000	0.000
17 Policy Planning Unit	0.244	0.252	0.036	0.247	0.247	0.247	0.247	0.247
19 Internal Audit Department	0.224	0.225	0.045	0.225	0.225	0.225	0.225	0.225
20 Office of the Attorney General	2.200	2.203	0.310	2.193	2.193	2.193	2.193	2.193
Total For the Programme : 49	37.730	44.573	5.528	35.816	45.725	57.615	71.883	89.005
Total for the Vote :007	134.223	142.265	45.117	153.396	167.305	183.995	204.023	228.057

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20	FY 2020/21
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Vote:007 Ministry of Justice and Constitutional Affairs

Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
Vote 007 Ministry of Justice and Constitutional Affairs			
Programme : 05 Access to Justice and Accountability			
Project : 0890 Support to Justice Law and Order Sector			
Output: 72 Government Buildings and Administrative Infrastructure			
Completion and operationalisation of MoJCA Fort Portal Regional Office. Construction of Ongoing Justice Centers completed. 3 New Justice centres constructed	Construction of MoJCA Fort Portal Regional Office on-going	MOJCA Regional Office Constructed	
Total Output Cost(Ushs Thousand):	1.144	0.000	1.144
Gou Dev't:	1.144	0.000	1.144
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Programme : 49 Policy, Planning and Support Services			
Project : 1228 Support to Ministry of Justice and Constitutional Affairs			
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
		Retooling of MOJCA	
Total Output Cost(Ushs Thousand):	0.000	0.000	2.050
Gou Dev't:	0.000	0.000	2.050
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Project : 1242 Construction of the JLOS House			
Output: 72 Government Buildings and Administrative Infrastructure			
Contribution made to Support construction of JLOS House Project			
Total Output Cost(Ushs Thousand):	10.519	2.295	0.000
Gou Dev't:	10.519	2.295	0.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

Vote:007 Ministry of Justice and Constitutional Affairs

Inadequate staffing (63%) as a result of delayed implementation of the MOJCA structure.

Increasing number of cases filled against MDAs and Local Governments and yet the staffing and funding (30%) has remained constant.

Incomplete submissions of documents for contract review by some MDAs and LGs.

Increasing number of cases against errant lawyers leading to 741 case backlog.

Low rates paid to the members of Law council members at times makes it hard to realize quorum for sittings.

Escalating court award arrears due to cumulative interest (Ushs 550Bn).

Increasing requests for compensation which require heavy funding for verification especially those arising from the war in the Northern region.

Delayed response to Bill queries by MDAs and Local Governments.

Increasing requests for compensation that require heavy funding to verify.

Inadequate funding for inspection of estates of the deceased.

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
Vote : 007 Ministry of Justice and Constitutional Affairs	
Programme : 03 Administration of Estates/Property of the Deceased	
OutPut : 01 Estates Registration and Inspection	
Funding requirement US\$ Bn : 1.400	The Department maintains records that are quite old; some are more than 100 years and therefore there is need to computerise the records and introduce an Estates Management Information System to ease storage retrieval and management of the records. This should be coupled with Information Education and Communication of the general public on management of Estates of deceased persons so as to increase on own administered estates.
Programme : 04 Regulation of the Legal Profession	
OutPut : 01 Conclusion of disciplinary cases	
Funding requirement US\$ Bn : 0.640	The Law Council is constrained to effectively dispose off disciplinary cases against errant Lawyers due to inadequate funding. Currently, there are 741 backlog cases and this equally has a bearing on our ease of doing business. The funds are also required for publishing the Approved, Suspended and Not Approved Law firms and accredited universities.
Programme : 06 Court Awards (Statutory)	
OutPut : 01 Court Awards & Compesations Paid	
Funding requirement US\$ Bn : 183.300	The court award arrears as of now stand at US\$550Bn. However, this amount attract interest. As of June 2019, the interest accumulated to US\$183.7Bn. This returns a 50% interest rate as a result of accumulated interest over time. It is our proposal that the arrears be cleared within 3 years projected at US\$183.3Bn for FY 2020/21. This will save the Government UGX 91.7B

Vote:007 Ministry of Justice and Constitutional Affairs

Programme : 07 Legislative Drafting	
<i>OutPut : 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>	
Funding requirement US\$ Bn : 19.560	Funds are required for the establishment of a Constitutional Review Commission (US\$ 13.1Bn) and expediting the process of bill formulation through conferencing with the MDAs. We need to hold 4 workshops(01 internal workshop and 03 stakeholder sensitization workshops) (each at an average cost of US\$ 80, 000,000) for every priority bill, establish a Bill Tracking system and also an electronic database of legislation, all aimed at strengthening the legal and regulatory framework.
Programme : 08 Civil Litigation	
<i>OutPut : 03 Civil Suits defended in Court</i>	
Funding requirement US\$ Bn : 19.660	There are currently 11,328 cases filed against Uganda in the national Courts of Law and 175 filed in the East African Court of Justice; translating to a contingent liability of US\$ 8.5Trillion. We plan to handle 5,705 cases in the national Courts at an average of US\$ 4million per case and 45 cases in the East African Court of Justice at an average of US\$ 18,960 per case. The successful defence of these cases will potentially save Uganda from paying US\$ 2.125 Trillion.
Programme : 09 Legal Advisory Services	
<i>OutPut : 02 Contracts, Legal Advice/opinion</i>	
Funding requirement US\$ Bn : 24.335	Uganda was awarded US\$ 4.08Million in the case against Heritage. The funds need to be recovered partnership with other International Experts that can identify the assets of Heritage; Judgement was delivered in favour of DRC in the case filed by DRC in ICJ . Following failure of the two parties to agree, o the quantum of reparations to be paid, DRC is claiming US\$ 13.5Bn;
Programme : 49 Policy, Planning and Support Services	
<i>OutPut : 19 Human Resource Management Services</i>	
Funding requirement US\$ Bn : 3.200	A new structure was approved for the Ministry to match the growing demand of services. However, to-date, it has not been fully operationlised and currently the staffing level is 63%. Because of this, we have had instances where one Attorney representing Government is facing a team of 3 or more lawyer prosecuting the case.
<i>OutPut : 75 Purchase of Motor Vehicles and Other Transport Equipment</i>	
Funding requirement US\$ Bn : 0.900	The vehicles are to facilitate Court attendance, inspection of law Chambers, Universities offering training in the legal profession and Legal Aid Service Providers, inspection of Estates of deceased persons. A total of 17 vehicles and 6 Motorcycles were disposed off in FY 2019/20 without a replacement. So in a way, it has constrained service delivery.