

Vote:009 Ministry of Internal Affairs

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

<i>Billion Uganda Shillings</i>	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	1.865	2.299	0.436	2.299	2.299	2.299	2.299	2.299
Non Wage	24.400	32.159	4.689	32.159	38.591	46.309	55.570	66.684
Devt. GoU	1.118	6.929	0.381	6.929	6.929	6.929	6.929	6.929
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	27.383	41.387	5.506	41.387	47.819	55.537	64.799	75.913
Total GoU+Ext Fin (MTEF)	27.383	41.387	5.506	41.387	47.819	55.537	64.799	75.913
<i>A.I.A Total</i>	0.275	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	27.657	41.387	5.506	41.387	47.819	55.537	64.799	75.913

(ii) Vote Strategic Objective

1. To enhance internal security
2. To keep law and order
3. To secure, preserve and protect Uganda's citizenship and identity
4. To strengthen institutional development, governance and policy formulation

Vote:009 Ministry of Internal Affairs

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

Strengthened policy, legal and institutional framework for internal security, peace and stability.

Submitted the following Cabinet Memorandums to Cabinet for approval:

- a) the National Transitional Justice Policy, 2018
- b) Principles for the Explosives Bill, 2018

Submitted the following Cabinet Information Papers to cabinet

- a) High Profile Criminal Cases Investigated in Kampala Metropolitan and other parts of Uganda.
- b) Introduction of the new East African e- Passport and eventual phase out of the current East African and National Machine-Readable Passport.

Promoted Peaceful coexistence among Ugandans

Facilitated transition of combatants from military to civilian life

- 308 reporters (86 female & 222 male) from ADF (136) and 172 from LRA were demobilised
- 660 (505 male, 155 female) reporters were provided with reinsertion support
- 34 reporters were reunited with their families
- 5677 Reporters (4350 male & 1327 female) trained and provided with tools and inputs

Conflict Early Warning and Response mechanism strengthened

- 106 (88 Male & 18 Female) Peace Actors trained in Basic Conflict Prevention & Resolution Management (CPRM) in Mayuge, Namayingo Iganga and Bugiri districts.
- 4 District peace committees established in Mayuge, Namayingo, Iganga and Bugiri districts

NGOs registered and monitored.

- 627 new NGOs registered, and 432 permits renewed issued within 30 days
- 156 NGOs monitored onsite for compliance
- 29 District NGO Monitoring Committees trained & established

Government installations secured and use of commercial explosives managed

- 41 Security assessments conducted on 31 Factories in Namanve and Mbalala Industrial Parks and on 10 venues that hosted end of year festivals
- Inspected 42 Key installations in Kampala Metropolitan

Increase the usage, awareness and acceptability of Community Service

- 10107 (842 female, 9265 male) Community Service orders managed
- 655 stakeholders (391 M, 264 F) were trained in Community service orders management
- 21 Offender rehabilitative projects facilitated
- 970 placement institutions supervised

Combat Trafficking in persons

- 146 rescued and intercepted victims of trafficking supported with transportation, temporary accommodation, feeding and medical care
- Investigation of 105 Trafficking In Persons Cases supported
- Kenya / Uganda Bilateral Guidelines on victim interception developed

Management of Small Arms and Light Weapons

- 12 Armory inspections conducted during which 167 firearms & 2284 ammunitions recovered
- 31 (22 male & 9 female) Police officers trained in Physical Security and Stockpile Management Practices from the 8 districts of Karamoja region

Vote:009 Ministry of Internal Affairs

Performance as of BFP FY 2019/20 (Performance as of BFP)

Ex-combatants demobilised and resettled

- 74 reporters demobilised (Bunyangabu30, Kasese-20, Kiryandongo-22, Kiboga-1, Kyankwanzi-1)
- Supervised and coordinated the resettlement and reintegration activities in all the DRTs of Gulu, Kitgum, Arua, Kasese, central & Mbale
- 89 reporters and victims rehabilitated (Demobilisation & Resettlement Teams (DRTs); 30 Central , 40 Arua and 19 Mbale at Usuk)
- 150 reporters provided with reinsertion support 50 Central DRT,(Bombo), 50 Mbale DRT, (Kumi), 25 GuluDRT, 25 Kitgum DRT
- 1,319 reporters were trained and provided with inputs and tools, including improved tree & fruit seedlings and Vanilla veins in 6 DRTs

Conflict Early Warning and Response mechanism strengthened

- Held a dialogue meeting with Civil Society partners on the current situation on armed incidences
- Establishment of the District Peace Committee in Tororo initiated

NGOs registered and monitored

- 426 new NGOs were registered and 459 NGO permits renewed
- 7 disputes among NGOs resolved
- NGO verification conducted (Out of 14,207 NGOs registered it was verified that 3,810 NGOs have valid permits and 10,397 NGOs had invalid permits)
- NGO Act, Regulations and Policy disseminated in Central Region

Government installations secured and use of commercial explosives managed

- 5 security assessments conducted in Kilembe, Kasese, Kagadi, Nakasongolo & Bududa districts

Increase the usage, awareness and acceptability of Community Service

- Supervised 2030 offenders (162F, 1868M)
- 4257 offenders offered counseling (669 West Nile, 1966 North, 518 West, 335 Central, 401 Kla Extra, 151 Rwenzori & 217 East)
- 315 home visits conducted (21 West Nile, 34 North, 41 West, 93 Central, 37 Kla Extra, 34 Rwenzori & 55 East)
- 64 Peer Support Persons enrolled (17 West Nile, 24 North, 2 West, 14 Central, 2 Rwenzori & 5 East)
- 16 offenders rearrested (all male)

Combat Trafficking in persons

- 19 rescued victims of trafficking assisted with temporary welfare
- Investigation of 20 Trafficking cases supported
- 5 National awareness campaigns conducted, including 4 TV Talk Shows, 10 radio talk shows, 1 Kampala - Entebbe Awareness Walk in collaboration with Rahab (U)

Policy, Planning and Support Services

- Supported in preparation of the following Cabinet memos:- appointment of new member of NGO Board, adjusting fees for Immigration services for entry permits, passes, Principles for the proposed Bill on Small Arms & Light Weapons (SALW), Principles for the Explosives Bill)
- Technical guidance on policy development provided (Contribution on Uganda's membership to International Organisations, International Convention on Civil Rights and Convention Against Torture, Uganda NAP on Management of SALW)
- Ensured financial /budget and other resources are properly utilized and requisite reports submitted to relevant authorities.

Vote:009 Ministry of Internal Affairs

FY 2020/21 Planned Outputs

General Administration, Planning & Support services
Develop, and review policies, laws and regulations

- a) Fast track the review of the Explosives Act
 - b) Correctional and transformative policy
 - c) Review the Community Service Act
- Operationalize policies, laws and regulations
- a) operationalize the National Transitional Justice Policy
 - b) Establish & facilitate the Psychotropic And Narcotics (PAN) committee

Review and populate the Ministry structure

- a) Review and strengthen the Amnesty Commission, Conflict Early Warning & Early Response (CEWER) Uganda , Prevention of Trafficking In Persons (PTIP), National Focal Point (NFP), Violent extremism
- b) Populate the Ministry structure (PAN, CS, PTIP_)

NGO Regulation

- District NGO Monitoring committees established and trained
- Continuous monitoring and inspection of NGOs
- Automation of the NGO Bureau processes

Community Service Orders Management

- Targeted sensitization meetings and campaigns conducted
- Stakeholders i.e. CS supervisors, judicial officers, probation officers trained in CS orders management
- Comprehensive Social Reintegration strategy developed
- Directorate M&E system (compliance and inspection) operationalised

Peace Building Initiatives

- Operationalization of the Transitional Justice Policy
- Continuous demobilisation of reporters
- Reporters and victims provided with reinsertion support
- Reintegrate 5500 reporters through training in life skills
- Map out the early warning systems in the county and enhance collaboration
- Monitoring of election process and violence

Internal security, coordination and advisory services

- Coordinate national internal security committee
- Secure vital installations
- Strengthen regulation and management of explosives
- Support of Anti-terrorism activities

Prevention of Trafficking in Persons

- National Task force meetings coordinated
- Fast track Uganda-Kenya bilateral guidelines on victim interception
- Train stakeholders in victim identification and awareness techniques
- Develop SOP for quality support of victims of trafficking
- Support victims of trafficking with welfare, medical and transport

Regional Peace Initiatives

- Coordination of peace & security political federation clusters of Northern Corridor Integration projects
- Hosting of Regional Partner State events

Medium Term Plans

- Remodel /reconstruct the Ministry Headquarters to improve office accommodation and delivery of public services to our clients;
- Explore the most appropriate option for the Management of Community Service Orders
- Implement the recommendations of the Cabinet on the National Transitional Justice Policy
- Initiate and implement a Comprehensive Restructuring of the Ministry to effectively and efficiently deliver on its mandate

Efficiency of Vote Budget Allocations

Vote:009 Ministry of Internal Affairs

- The dictum of use scarce resources to achieve maximum impact will apply. Effective coordination, joint activities and synergies with other departments will be enforced.
- The Ministry will continue issuing Community Service Orders as an alternative to custodial sentence. This will help Government save expenditure on feeding prisoners. The orders targeted will generate Government saving and reduce congestion by the same number of offenders.
- The Ministry will continue to digitalize its services

Vote Investment Plans

- Phase One construction of the Ministry headquarters
- Procurement of 3 station wagons for the Ministers
- Procurement of 5 double cabin pick-ups
- Procurement of a staff coaster

Major Expenditure Allocations in the Vote for FY 2020/21

- The major expenditure allocation is to the General Administration, Policy and Planning program that is 56%, followed by Internal Security, Coordination & Advisory at 21% and with Peace Building taking 16% of the entire planned expenditure of the vote.

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	12 Peace Building				
Programme Objective :	To promote peaceful co-existence among Ugandans				
Responsible Officer:	Secretary, Amnesty Commission				
Programme Outcome:	Reduced incidences of violent conflict and insurgencies				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Observance of human rights and fight against corruption promoted					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Incidences of violent conflict	7	5	5	5	5
• Incidences of insurgencies	2	0	0	0	0
Programme :	14 Community Service Orders Management				
Programme Objective :	To reduce congestion in prisons				
	To reduce recidivism				
Responsible Officer:	Ag. Director, Community Service				
Programme Outcome:	Reduce congestion in Prisons				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of eligible convicts put on community service	50%	19.9%	50%	50%	50%
Programme Outcome:	Enhanced Re-intergration of offenders				

Vote:009 Ministry of Internal Affairs

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of offenders on Community service reintegrated	60%	40%	60%	60%	65%

Programme : 15 NGO Regulation

Programme Objective : To ensure an accountable NGO sector.

Responsible Officer: Interim Executive Director, National Bureau for NGOs.

Programme Outcome: Enhanced accountability in the NGO Sector

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of NGOs that comply with the NGO law	60%	60%	65%	65%	70%

Programme : 16 Internal Security, Coordination & Advisory Services

Programme Objective : To strengthen the coordination of internal security services

Responsible Officer: Under Secretary, Finance and Administration

Programme Outcome: Reduced incidences of crime related to small arms, light weapons and commercial explosives.

Sector Outcomes contributed to by the Programme Outcome

1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Incidences of crime committed using small arms and light weapons	342	262	252	242	232

Programme : 17 Combat Trafficking in Persons

Programme Objective : To enhance coordination of prevention of trafficking in persons guided by established policies, legal provisions, guidelines and regulation

Responsible Officer: Coordinator PTIP

Programme Outcome: Reduced incidences of trafficking persons

Sector Outcomes contributed to by the Programme Outcome

1. Observance of human rights and fight against corruption promoted

Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Incidences of trafficking in persons	155	215	135	115	95

Vote:009 Ministry of Internal Affairs

Programme :	36 Police and Prisons Supervision				
Programme Objective :	To enhance competence and professionalism in Police and Prisons Service				
Responsible Officer:	AC/HRM Uganda Police Authority				
Programme Outcome:	Enhanced Competence and Professionalism of Police and Prisons				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of the Public satisfied with the Uganda Police Force's services.	60%	60%	60%	65%	65%
• Proportion of the Public satisfied with the Uganda Prisons' services	60%	60%	60%	65%	65%
Programme :	49 Policy, Planning and Support Services				
Programme Objective :	To strengthen policy guidance, planning, operational support and coordination of MIA aligned and allied institutions.				
Responsible Officer:	Under Secretary, Finance and Administration				
Programme Outcome:	Strengthened Policy guidance, operational support & coordination of MIA aligned and allied institutions				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Proportion of formulated Ministry policies, regulations and strategies coordinated and implemented	90%	90%	90%	90%	90%
• Level of Compliance of Ministry of Internal Affairs planning and Budgeting instruments to NDPII	65%	65%	65%	70%	70%
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	70%	74.7%	75%	75%	75%

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote :009 Ministry of Internal Affairs								
12 Peace Building	6.567	6.307	1.790	6.307	6.492	6.992	7.492	7.992
14 Community Service Orders Management	0.467	5.128	0.449	5.128	6.000	6.500	7.000	7.500
15 NGO Regulation	2.255	3.064	0.766	3.064	3.500	4.000	4.500	5.000
16 Internal Security, Coordination & Advisory Services	5.200	6.080	0.658	6.080	6.000	6.500	7.000	7.500
17 Combat Trafficking in Persons	0.337	0.349	0.043	0.349	0.500	1.000	1.500	2.000
36 Police and Prisons Supervision	3.983	2.482	0.234	2.482	3.000	4.000	4.500	5.000

Vote:009 Ministry of Internal Affairs

49 Policy, Planning and Support Services	7.752	17.977	1.463	17.977	22.327	26.545	32.807	40.921
Total for the Vote	26.561	41.387	5.403	41.387	47.819	55.537	64.799	75.913

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Programme: 12 Peace Building								
01 Finance and Administration (Amnesty Commission)	6.125	5.725	1.474	5.725	5.900	6.350	6.800	7.250
1126 Support to Internal Affairs (Amnesty Commission)	0.352	0.492	0.311	0.492	0.492	0.492	0.492	0.492
15 Conflict Early Warning and Early Response	0.090	0.090	0.005	0.090	0.100	0.150	0.200	0.250
Total For the Programme : 12	6.567	6.307	1.790	6.307	6.492	6.992	7.492	7.992
Programme: 14 Community Service Orders Management								
06 Office of the Director (Administration and Support Service)	0.212	1.357	0.133	1.357	1.700	1.900	2.000	2.300
16 Social reintegration & rehabilitation	0.087	2.016	0.182	2.016	2.300	2.400	2.600	2.700
17 Monitoring and Compliance	0.179	1.755	0.133	1.755	2.000	2.200	2.400	2.500
Total For the Programme : 14	0.477	5.128	0.449	5.128	6.000	6.500	7.000	7.500
Programme: 15 NGO Regulation								
10 NGO Board	2.255	3.064	0.766	3.064	3.500	4.000	4.500	5.000
Total For the Programme : 15	2.255	3.064	0.766	3.064	3.500	4.000	4.500	5.000
Programme: 16 Internal Security, Coordination & Advisory Services								
18 Management of Small Arms and Light Weapons	0.345	0.463	0.020	0.463	0.500	0.600	0.700	0.800
19 Government Security Office	0.157	0.262	0.025	0.262	0.262	0.300	0.400	0.400
20 National Security Coordination	4.396	4.696	0.582	4.696	4.696	5.000	5.200	5.400
21 Regional Peace & Security Initiatives	0.314	0.659	0.031	0.659	0.542	0.600	0.700	0.900
Total For the Programme : 16	5.212	6.080	0.658	6.080	6.000	6.500	7.000	7.500
Programme: 17 Combat Trafficking in Persons								
22 Coordination of anti-human trafficking	0.337	0.349	0.043	0.349	0.500	1.000	1.500	2.000
Total For the Programme : 17	0.337	0.349	0.043	0.349	0.500	1.000	1.500	2.000
Programme: 36 Police and Prisons Supervision								
01 Uganda Police Authority	2.823	1.500	0.142	1.500	1.800	2.200	2.400	2.600
02 Uganda Prisons Authority	1.228	0.982	0.092	0.982	1.200	1.800	2.100	2.400
Total For the Programme : 36	4.051	2.482	0.234	2.482	3.000	4.000	4.500	5.000
Programme: 49 Policy, Planning and Support Services								
0066 Support to Ministry of Internal Affairs	0.766	6.437	0.071	6.437	6.437	6.437	6.437	6.437
01 Finance and Administration	6.037	9.402	1.186	9.402	13.490	17.358	23.070	30.584
11 Internal Audit	0.070	0.140	0.012	0.140	0.200	0.250	0.300	0.400
23 Planning & Policy Analysis	1.079	1.999	0.194	1.999	2.200	2.500	3.000	3.500
Total For the Programme : 49	7.952	17.977	1.463	17.977	22.327	26.545	32.807	40.921
Total for the Vote :009	26.851	41.387	5.403	41.387	47.819	55.537	64.799	75.913

Vote:009 Ministry of Internal Affairs

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
Vote 009 Ministry of Internal Affairs			
Programme : 49 Policy, Planning and Support Services			
Project : 0066 Support to Ministry of Internal Affairs			
Output: 72 Government Buildings and Administrative Infrastructure			
1) Design & plan for the new Ministry Office Building developed	Supervision of Ministry works carried out	Phase one construction of the Ministry Headquarters	
2) Ministry premises maintained			
3) Construction of legal and inspection offices started in Namanve			
Total Output Cost(Ushs Thousand):	4.412	0.057	2.500
Gou Dev't:	4.412	0.057	2.500
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
1) Outstanding balance on station wagon paid		Procurement of 5 double cabins Procurement of 3 station wagons Procurement of 1 coaster	
Total Output Cost(Ushs Thousand):	0.123	0.000	2.000
Gou Dev't:	0.123	0.000	2.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Output: 76 Purchase of Office and ICT Equipment, including Software			
1) Assorted ICT equipment procured (Computer sets, Laptops and other software)	ICT equipment procured (2 desktop computers)	Network Audit and Repair of Local Area Network carried out	
2) Establishment of the Ministry e-registry finalized		Access portal integrated	
3) Voip intercom installed		Ministry server room reorganised	
		Data center set up	
		Procurement of 20 computers	
		Active Directory implemented	
Total Output Cost(Ushs Thousand):	1.402	0.009	1.400
Gou Dev't:	1.402	0.009	1.400
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

Vote:009 Ministry of Internal Affairs

Output: 78 Purchase of Office and Residential Furniture and Fittings			
1) Assorted furniture items procured	Workstations, office chairs and desks procured		Procurement of assorted furniture and fittings
Total Output Cost(Us\$ Thousand):	0.500	0.005	0.537
Gou Dev't:	0.500	0.005	0.537
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

- Un implemented policies and laws
- Inadequate & inappropriate staff structure across departments in the ministry
- Inadequate & inappropriate physical infrastructure
- Inadequate framework for engagement of Local Government Structures (no clear engagement framework and no agreed/harmonized form of facilitating these structures)
- Lack of a streamlined and well monitored system of externalization of Ugandan Migrant Workers
- High mobility of reports hence a difficulty in follow up and tracing them
- Obsolete Explosives Act that limits its application in regulation of commercial explosives in the country
- Lack of a fully automated NGOs database and online registration of NGOs that cause delays in registration of NGOs and difficult in keeping track of NGOs
- New trends in small arms proliferation

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
Vote : 009 Ministry of Internal Affairs	
Programme : 12 Peace Building	
OutPut : 03 Implementing Institutions strengthened.	
Funding requirement US\$ Bn : 0.359	NDP II Pg 226 Intervention: Enhance access to JLOS services particularly for vulnerable persons
OutPut : 51 Demobilisation of reporters/ex combatants.	
Funding requirement US\$ Bn : 15.000	NDP II Pg 226 Intervention; Improve policy, legislative and regulatory framework
OutPut : 53 Improve access to social economic reintegration of reporters.	
Funding requirement US\$ Bn : 1.700	NDP II Pg 226 Intervention; Enhance access to JLOS services particularly for vulnerable persons
Programme : 14 Community Service Orders Management	
OutPut : 02 Improve Stakeholder Capacity	
Funding requirement US\$ Bn : 0.500	NDP II Pg 226 Enhance access to JLOS services particularly for vulnerable persons
OutPut : 03 Effective Monitoring and supervision	
Funding requirement US\$ Bn : 0.700	NDP II Pg 226 Enhance access to JLOS services particularly for vulnerable persons
OutPut : 04 Improved Social reintegration and rehabilitation of offenders	

Vote:009 Ministry of Internal Affairs

Funding requirement US\$ Bn : 2.000	NDPII Pg 226 Enhance access to JLOS services particularly for vulnerable persons
<i>OutPut : 05 Improved coordination of the Directorate activities</i>	
Funding requirement US\$ Bn : 0.500	NDPII Pg 226 Enhance access to JLOS services particularly for vulnerable persons
Programme : 15 NGO Regulation	
<i>OutPut : 51 NGO Bureau</i>	
Funding requirement US\$ Bn : 18.270	NDPII Sector Objective; Enhance access to JLOS services particularly for vulnerable persons. Intervention: Develop JLOS infrastructure to facilitate service delivery
Programme : 16 Internal Security, Coordination & Advisory Services	
<i>OutPut : 01 Prevention of proliferation of illicit SALWs</i>	
Funding requirement US\$ Bn : 0.250	
<i>OutPut : 04 Improved security of Government premises / key installations</i>	
Funding requirement US\$ Bn : 0.738	NDP II Objective: Enhance access to JLOS services particularly for vulnerable persons Intervention: Introduce measures to ensure effective enforcement of laws
Programme : 17 Combat Trafficking in Persons	
<i>OutPut : 03 Improved coordination of Counter human trafficking</i>	
Funding requirement US\$ Bn : 1.000	NDP II Objective: Introduce measures to ensure effective enforcement of laws
Programme : 36 Police and Prisons Supervision	
<i>OutPut : 04 Prisons Programmes monitored and evaluated</i>	
Funding requirement US\$ Bn : 0.260	NDP II Pg 226 Intervention: Develop and implement measures to promote human rights observance in JLOS institutions This will enhance compliance of UPS to set standards and policies on Human Rights based correctional services
Programme : 49 Policy, Planning and Support Services	
<i>OutPut : 24 Enhanced Ministry Operations.</i>	
Funding requirement US\$ Bn : 2.000	NDP II Objective; Improve policy, legislative and regulatory framework Intervention: Introduce measures to ensure effective enforcement of laws
<i>OutPut : 29 Research and Development</i>	
Funding requirement US\$ Bn : 1.000	NDPII Objective: Improve policy, legislative and regulatory framework Intervention: Harmonize and enforce performance and administrative service delivery standards