

# Vote:101 Judiciary

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

<i>Billion Uganda Shillings</i>	FY2018/19 Outturn	FY2019/20		FY2020/21	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Recurrent Wage	33.526	47.694	11.301	47.694	47.694	47.694	47.694	47.694
Non Wage	91.497	112.908	19.127	112.908	135.489	162.587	195.105	234.125
Devt. GoU	3.929	21.010	0.000	21.010	21.010	21.010	21.010	21.010
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>128.952</b>	<b>181.612</b>	<b>30.428</b>	<b>181.612</b>	<b>204.193</b>	<b>231.291</b>	<b>263.808</b>	<b>302.829</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>128.952</b>	<b>181.612</b>	<b>30.428</b>	<b>181.612</b>	<b>204.193</b>	<b>231.291</b>	<b>263.808</b>	<b>302.829</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>128.952</b>	<b>181.612</b>	<b>30.428</b>	<b>181.612</b>	<b>204.193</b>	<b>231.291</b>	<b>263.808</b>	<b>302.829</b>

### (ii) Vote Strategic Objective

To Enhance Adjudication of Court Cases

## V2: Past Vote Performance and Medium Term Plans

### Performance for Previous Year FY 2018/19

Outcome 1: Judicial Infrastructure Developed and Rehabilitated

1. Buganda Road Court, Entebbe Chief Magistrates' Court and Ngora Grade I Court were renovated.
2. A ramp was constructed at the High Court Building, Kampala to enhance access to justice for People with Disabilities (PWDs).

Outcome 2: Judiciary Business Processes and use of ICT Enhanced

1. Case Disposal

In the reporting period, 173,099 cases were disposed of against a target of 110,401, which represents a 157% disposal against the target. This good performance was as a result of using Sessions, Plea Bargaining in Criminal Cases, Mediation and Small Claims Procedure in Civil Cases. The good performance is also attributed to the recruitment of 18 Chief Magistrates and 18 Grade I Magistrates.

The details of case disposal in the various Courts are as follows:

a) Supreme Court

69 cases were disposed of as follows: - 30 Civil Cases (17 Civil Appeals and 13 Civil Applications); 28 Criminal Cases (18 Criminal Appeals and 10 Criminal Applications) and 11 Constitutional Cases (4 Constitutional Application and, 7 Constitutional Petitions).

b) Court of Appeal

1,424 cases were disposed of as follows: - 467 Civil Cases (181 Civil Appeals and 286 Civil Applications); 826 Criminal Cases (644 criminal Appeals and 182 Criminal Applications); 114 Constitutional Cases (85 Constitutional Petitions and 29 Constitutional Applications) and 17 Election Cases (12 Election Petitions and, 5 Election Petition Appeals).

c) High Court

27,462 cases were disposed of as follows: - 7,444 Civil Cases (656 Civil Appeals and 6,788 Civil main suits); 6,735 Criminal Cases (1,076 Criminal Appeals and 5,659 Criminal main suits); 3,326 Family Cases; 5,500 Land cases; 2,248 Commercial Cases; 351 Anti-Corruption Cases and, 1,858 Execution & Bailiffs Cases.

d) Magistrates' Courts

144,144 Cases were disposed of as follows: - 97,553 Cases at Chief Magistrates' Courts; 43,294 Cases at Grade I Courts; and, 3,297 Cases at Grade II Courts.

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2. The due diligence of the best evaluated bidder for the Electronic Court Case Management System (ECCMIS) was conducted and the report submitted. ECCMIS will provide for e-filing, digitized court recording, video conferencing, digital presentation of evidence, e-libraries and enhance user interface between court staff and the public.
3. Bio-metric staff attendance system was installed in Supreme Court, Court of Appeal, Civil Division, Family Division, Execution & Bailiffs Division, Land Division, International Crimes Division, Anti-Corruption Division, Commercial Division, Registry of Planning & Development, Buganda Road Chief Magistrates' Court, Mengo Chief Magistrates' Court, Makindye Chief Magistrates' Court, Law Development Centre Court, and Entebbe Chief Magistrates' Court.
4. Installed Video Conferencing System between Buganda Road Chief Magistrates' Court and Luzira Maximum Prison with two remote sites at the female and male wing. This links all clients in Luzira and Court thus enhancing efficiency.
5. Installed LAN/WAN in 10 Chief Magistrates' Courts; 8 sets of Court recording and transcription systems; 30 Desktop Computers & Accessories; and, 5 Laptop Computers procured in order to facilitate court process such as hearings, preparation of proceedings and judgment writing.
6. The LexisNexis System was procured and launched for purposes of providing online legal research.
7. 6 Double Cabin Pick-ups procured to support Court operations at Headquarters (1), and locus in quo visits at 5 Chief Magistrates' Courts of Iganga, Busia, Jinja, Mubende and Kabale; and, 2 Station Wagons procured for Justices of the Supreme Court.

## Outcome 3: Legal and Regulatory Framework Processes for the Judiciary Strengthened

1. Sexual Harassment Policy was developed.

## Outcome 4: Institutional and Human Resource Capacity of the Judiciary Enhanced

1. The Annual Judges' and Magistrates' Conferences were held to review the performance of the institution and make recommendations for improvement. The Judges conference had a participation of 285 (150 male & 135 female) while the Magistrates' Conference had 300 participants.
2. The ceremony of the New Law Year was held with a participation of 250 (165 male & 85 female).
3. The 5th National Plea Bargaining conference was held with a theme of "Plea Bargaining as a Case Backlog Intervention.
4. Plea bargaining sensitization at Masindi and Gulu High Court Circuits to advocate for embracing Plea Bargaining.
5. The following training activities were conducted to build capacity of staff;
  - a) 30 staff (19 male & 11 female) trained in taxation.
  - b) Five Judges (2 male & 3 female) were trained in Anti-human trafficking and Anti-smuggling.
  - c) 36 Judicial Officers (20 male & 16 female) participated in a workshop on building respect for Intellectual Property.
  - d) 2 Judicial Officers (1 male & 1 female) were facilitated to bench mark on Kenya Law/National Council for Law reporting.
  - e) A workshop was held for 30 Judicial Officers to share best practices in adjudication of Land cases.
  - f) 50 Magistrates were trained on Case Management and Alternative Dispute Resolution.
  - g) 35 participants, including judicial officers, were trained in mediation in Tororo High Court Circuit.
  - h) Conducted dispute awareness workshop for 25 key actors in Land Justice.
  - i) 21 non-Judicial staff (10 male & 11 females) were trained in emotional intelligence.
  - j) 33 new Registrars, Chief Magistrates and 16 newly appointed Magistrates Grade 1 (10 male; 6 female) were inducted.

## CROSS-CUTTING ISSUES

### HIV/AIDS

1. 209 staff (106 male & 103 female) sensitized on HIV/AIDS through workshops conducted in Mpigi and Jinja High Courts, and Luwero Chief Magistrates' Court.
2. 46 staff (19 female & 27 male) living with HIV/AIDS paid monthly facilitation of UGX 150,000 to enable them access services not offered by Government health facilities.

### Gender

1. A Focal Point Person and members of a committee on Gender and Equity appointed.

### Environment

1. Tree planting done in Mubende, Jinja and High Court Kampala.

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## Performance as of BFP FY 2019/20 (Performance as of BFP)

### Outcome 1: Judicial Infrastructure Developed and Rehabilitated

1. The procurement of the construction of the Appellate Courts (Supreme Court and Court of Appeal) was initiated and as of end September 2019 bids had been received awaiting evaluation.

### Outcome 2: Judiciary Business Processes and use of ICT Enhanced

#### 1. Case disposal

In the reporting period, 44,412 cases were disposed of against a target of 27,684 cases which represents a 160% disposal against the target.

The details of case disposal in the various Courts are as follows:

#### a) Supreme Court

28 cases were disposed of as follows; 20 Criminal Appeals; 7 Civil Cases (4 Civil Appeals & 3 Civil Applications); and, 1 Constitutional Petition Cases.

#### b) Court of Appeal

347 cases were disposed of as follows; 222 Criminal Cases (95 Criminal Appeals & 127 Criminal Applications); 97 Civil Cases (40 Civil Appeals & 57 Civil Applications); 15 Constitutional Cases (10 Constitutional Petitions & 5 Constitutional Applications); and 13, through Mediation.

#### c) High Court

i) 5,328 Cases were disposed of as follows; 897 Criminal Cases (122 Criminal Appeals & 775 Criminal Main Suits); 1,191 Civil Cases (54 Civil Appeals & 1,137 Civil Main Suits); 824 Family Cases; 77 Anti-Corruption Cases; 752 Commercial Cases; 1,060 Land Cases; 7 International Crimes Applications; and, 520 Execution and Bailiffs Cases.

#### d) Magistrates' Courts

i) 38,709 Cases disposed of as follows; 24,837 Cases at Chief Magistrates' Courts; 13,050 Cases at Magistrate GI Courts; 822 Cases at Magistrate GII Courts.

Disposal was good at all Court levels, as all were able to exceed the set targets. The reasons for this good performance are;

- i) Fulfillment of Government's commitment on enhancement of salaries for judicial officers increased the morale of officers;
- ii) Concentration on delivery of pending judgments for cases handled in the previous Financial Year;
- iii) Weeding-out exercises for cases which had stayed in the system for longer periods without the involved parties taking any interest;
- iv) Use of Mediation, Small Claims Procedure in Civil cases and Plea Bargaining in Criminal cases;
- v) Use of session method for case disposal in the Court of Appeal and the High Court.

2. The Contract for the Design, Development, Deployment and Maintenance of the ECCMIS was signed and the Inception Report submitted.
3. Public sensitization on ADR conducted in Mbale, Bulambuli, Nakaloke, Sironko, Mukono, Lugazi, Kayunga, Rubaga, Nabweru and Nateete.
4. Small Claims Procedure rolled-out to Bugiri, Sironko, Bubulo, Ssembabule, Rakai and Kalangala Chief Magistrates' Courts.

### Outcome 3: Legal and Regulatory Framework Processes for the Judiciary Strengthened

1. The Administration Bill is before the Parliament for the second reading.
2. Reviewed Sentencing guidelines and Civil Procedure Rules.
3. The contract for the printing of the policies (Sexual Harassment Policy and Grievance Handling Policy) was awarded.

### Outcome 4: Institutional and Human Resource Capacity of the Judiciary Enhanced

1. Benedicto Kiwanuka Memorial Lecture held;
2. 95 (52 Male, 43 Female) Judicial Officers in Northern and Eastern regions trained on the enacted Human Rights (Enforcement) Act, 2019, Rules and Practice Directions;
3. Monitoring and Evaluation field visits conducted;
4. 51 (32 male and 19 female) living with HIV/AIDS were provided with monthly facilitation to access services not offered by Government hospitals;
5. 208 (114 male and 94 female) participated in the health awareness campaign under the theme- "Raising Awareness and Promoting Health Best Practices";
6. 32 (18 male & 14 female) officers trained in Gender and Equity Budgeting;
7. 3 Justices of the Court of Appeal & 12 Judges of the High Court recruited.

## FY 2020/21 Planned Outputs

### 1. CASE DISPOSAL

A total of 124,306 Cases disposed of at all Court levels as follows;

#### a) Disposal of Appeals in the Supreme Court

- i) 20 Criminal Appeals disposed of;
- ii) 15 Civil Appeals disposed of; and,

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iii) 8 Constitutional Appeals disposed of.

b) Disposal of Appeals and Constitutional matters in the Court of Appeal

- i) 826 Criminal Cases disposed of;
- ii) 467 Civil Cases disposed of;
- iii) 114 Constitutional Cases disposed of;
- iv) 40 Election Petitions disposed of; and,
- v) 45 disposed of through Appellate Mediation Sessions.

c) Disposal of Appeals and Suits in the High Court

- i) 8,462 Civil Cases disposed of;
- ii) 7,753 Criminal Cases disposed of;
- iii) 3,835 Family Cases disposed of;
- iv) 6,009 Land Cases disposed of;
- v) 2,757 Commercial Cases disposed of;
- vi) 351 Anti-Corruption Cases disposed of;
- vii) 1,858 Execution & Bailiffs Cases disposed of; and,
- viii) 12 International crimes Cases disposed of.

d) Disposal of Suits and Appeals in the Magistrate Courts

- i) 99,778 Cases disposed of at the Chief Magistrates' Court;
- ii) 44,825 Cases disposed of at the Grade I Courts; and,
- iii) 2,729 Cases disposed of at Grade II Courts.

## 2. CAPACITY BUILDING

- a) Mentoring & support supervision for Magisterial areas conducted;
- b) Small Claims Procedure (SCP) rolled out to 32 Magistrate Courts;
- c) SCP coaching Sessions at selected Courts conducted;
- d) Juvenile Justice for 40 Magistrates Grade One;
- e) Training on Alternative Dispute Resolution (ADR) on land matters for 25 Judges, 15 Chief Magistrates and 30 Magistrates Grade One in the Northern region conducted ;
- f) Training on Financial management for non-finance managers conducted;
- g) Judicial Officers trained on Cybercrime and electronic fraud;
- h) Judicial Officers in Western and Central Uganda trained in adjudicating money lending disputes;
- i) Judges and Registrars trained in Anti-corruption and asset recovery;
- j) Family Justice training (contemporary Jurisprudence in Family Justice) in the area of inter-country adoption and guardianship;
- k) Specialized course on legal and court transcribing skills organized for court transcribers;
- l) Court interpreters trained in Communication;
- m) 23rd Annual Judges and Magistrates' conferences held;
- n) Judicial Training Institute (JTI) curriculum reviewed;
- o) The history of the Uganda Judiciary compiled;
- p) The approved reading materials received at the JTI Documentation Centre digitized;
- q) Law reporting and case digest data base created; and,
- r) Assorted cases and laws digested and published.

## 3. SUPPORT SERVICES

### FINANCE AND ADMINISTRATION

- a) Offices & Courts managed;
- b) Judiciary Fleet maintained;
- c) Support and field supervision conducted;
- d) Audits managed;
- e) Assets managed;
- f) Uniforms and protective gears provided;
- g) Drivers trained in defensive driving and bodyguards on VIP handling techniques;
- h) Senior Management and Finance & Administration meetings held;
- i) Staff trained in financial management, leadership skills and continuous professional development;
- j) Courts and other premises secured;
- k) Procurement Plan for FY 2020/21 prepared;
- l) Statutory reports prepared and submitted to PPDA;
- m) Goods, works and services procured;
- n) Contracts monitored;

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- o) Assets disposed of;
- p) Statistical reports prepared;
- q) Quarterly Performance review meetings held;
- r) M&E conducted;
- s) Project proposals prepared;
- t) BFP for FY 2021/22 prepared and submitted to MoFPED;
- u) Policy Statement for FY 2021/22 prepared and submitted to Parliament;
- v) 4 Quarterly performance reports prepared and submitted to MoFPED & OPM;
- w) Staff trained in Planning, Monitoring & Evaluation and continuous professional development in leadership and management;
- x) The Judiciary Development Plan and Workplan monitored and evaluated;
- y) Policies analyzed;
- z) Progress of the recommendations of Annual Judges' and Magistrates' Conferences monitored;
- aa) Funds for Judiciary operations processed;
- bb) Periodic Financial Statements prepared;
- cc) NTR collections managed;
- dd) Asset data base managed;
- ee) Board of Survey undertaken;
- ff) Liability accounts of bail and security deposits managed;
- gg) Libraries revamped;
- hh) Legal reference material for Court Libraries procured (50 sets of Laws of Uganda – Acts; 50 sets of Laws of Uganda - Statutory Instruments; 15 sets of East African Law Reports 1957 – 2018; and, 18 sets of East African Court of Appeal Reports 1934 and 1956);
- ii) Public Awareness Campaigns in 24 different areas countrywide conducted;
- jj) Draft Judiciary Communication Strategy completed;
- kk) Annual State of the Judiciary Report published; and,
- ll) Training of Court Reporters and Judiciary staff in Communication Appreciation conducted.

## INFORMATION AND COMMUNICATION TECHNOLOGY

- a) Design and Development of the Electronic Court Case Management Information System (ECCMIS) including E-Filing completed;
- b) Annual subscription to LexisNexis for all the Hon. Justices & Registrars (132) and 18 Libraries (150 Users) to enhance legal research renewed;
- c) Centralised Consolidated Information Security System for the Judiciary Servers and Work Stations renewed;
- d) Uganda Legal Information Institute (ULII) supported; and,
- e) 100 Desktop Computers, Accessories & Software for various Users purchased.

## ENGINEERING AND TECHNICAL SERVICES

- a) Court constructed;
- b) Court premises rented; and,
- c) Courts rehabilitated.

## 4. HUMAN RESOURCE MANAGEMENT

- a) Payroll managed;
- b) Group and individual specialized training for staff conducted;
- c) Staff end of year party organized; and,
- d) Physical fitness exercises/Health run held.

## 5. RECORDS MANAGEMENT

- a) Registries re-organized; and,
- b) Mails dispatched and delivered.

## 6. CROSS-CUTTING ISSUES

- a) HIV/AIDS
  - i) HIV/AIDS awareness campaigns conducted;
  - ii) Judiciary staff living with HIV/AIDS supported; and,
  - iii) Sexual Harassment Policy popularized to Judiciary staff.
- b) Gender
  - i) Gender and equity policy popularized to Judiciary staff;
  - ii) Gender Assessment conducted; and,
  - iii) Training in Gender mainstreaming and equity budgeting conducted.
- c) Environment
  - i) Trees planting exercise conducted; and,
  - ii) Environmental sensitization to Judiciary staff at High court Kampala conducted in August 2020.

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## Medium Term Plans

1. Construction of Court buildings.
2. Renovation of dilapidated court buildings.
3. Customize Court buildings with facilities for the disabled, breast feeding mothers and children.
4. Recruitment or train Court interpreters in sign language and braille services.
5. Recruit and facilitate more Judicial Officers at High Court and Magistrates Courts.
6. Implementation of the Judiciary ICT Strategy.
7. Provide transport equipment to all Judicial Officers.

## Efficiency of Vote Budget Allocations

1. Use of sessions, Small Claims Procedure, Plea Bargaining and mediation mechanisms will expedite disposal of cases to reduce backlog.
2. Construction of the Supreme Court and Court of Appeal will reduce the rent burden of the Judiciary by approximately 7.05 billion shillings per annum and provide appropriate facilities.
3. Provision of office space through renting for courts not operating in Judiciary owned premises will facilitate physical access to justice by bringing judicial services nearer to the people.
4. The Electronic Court Case Management Information System will simplify Judiciary business processes through e-filing, digitized court recording, video conferencing, digital presentation of evidence, e-libraries and enhance user interface between court staff and the public to avoid perceived corruption.
5. Guards and Security services will provide safety of persons and a secure working environment.
6. Training of Judiciary staff will equip them with skills and knowledge for improved delivery of judicial services.

## Vote Investment Plans

1. Construction of the Supreme Court and Court of Appeal Building.
2. Automation of Courts.
3. Procurement of furniture.
4. Procurement of transport equipment.

## Major Expenditure Allocations in the Vote for FY 2020/21

1. Computerization and Automation of Courts.
2. Construction of the Supreme Court and Court of Appeal Court.
3. Rent.
4. Court Operations (Sessions, innovations and ADR mechanisms) across the Court levels.
5. Guards and Security services.
6. Staff Training.

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Programme :</b>	<b>51 Judicial services</b>
<b>Programme Objective :</b>	To Enhance Judicial Services at all levels
<b>Responsible Officer:</b>	Pius Bigirimana - Permanent Secretary/Secretary to the Judiciary
<b>Programme Outcome:</b>	<b>Enhanced access to judicial services</b>

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## Sector Outcomes contributed to by the Programme Outcome

### 1. Infrastructure and access to JLOS services enhanced

Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Disposal rate of cases by court level and case category	47%	22.24%	52%	54%	56%

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Vote :101 Judiciary</b>								
37 Judiciary General Administration	0.000	0.000	0.000	162.049	180.718	203.121	230.005	262.265
51 Judicial services	129.172	181.612	30.410	19.562	23.475	28.170	33.803	40.565
<b>Total for the Vote</b>	<b>129.172</b>	<b>181.612</b>	<b>30.410</b>	<b>181.612</b>	<b>204.193</b>	<b>231.291</b>	<b>263.808</b>	<b>302.829</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Programme: 37 Judiciary General Administration</b>								
02 Internal Audit Department	0.000	0.000	0.000	0.354	0.425	0.510	0.612	0.734
03 Human Resource Management Department	0.000	0.000	0.000	86.504	94.108	103.390	114.530	127.896
0352 Assistance to Judiciary System	0.000	0.000	0.000	1.010	1.010	1.010	1.010	1.010
04 Judicial Administration	0.000	0.000	0.000	7.166	5.065	6.077	7.293	8.752
05 Judicial Training Institute(JTI)	0.000	0.000	0.000	3.188	6.591	7.909	9.491	11.389
06 Finance and Administration	0.000	0.000	0.000	23.675	41.040	49.248	59.098	70.917
07 Engineering and Technical Services	0.000	0.000	0.000	12.470	2.241	2.689	3.227	3.873
08 Information and Communication Technology	0.000	0.000	0.000	7.682	10.240	12.288	14.745	17.694
1556 Construction of the Supreme Court and Court of Appeal Building	0.000	0.000	0.000	20.000	20.000	20.000	20.000	20.000
<b>Total For the Programme : 37</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>162.049</b>	<b>180.718</b>	<b>203.121</b>	<b>230.005</b>	<b>262.265</b>
<b>Programme: 51 Judicial services</b>								
01 Judiciary	125.243	160.602	30.410	19.562	23.475	28.170	33.803	40.565
<b>Total For the Programme : 51</b>	<b>129.172</b>	<b>181.612</b>	<b>30.410</b>	<b>19.562</b>	<b>23.475</b>	<b>28.170</b>	<b>33.803</b>	<b>40.565</b>
<b>Total for the Vote :101</b>	<b>129.172</b>	<b>181.612</b>	<b>30.410</b>	<b>181.612</b>	<b>204.193</b>	<b>231.291</b>	<b>263.808</b>	<b>302.829</b>

N / A

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2019/20	FY 2020/21
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Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
<b>Vote 101 Judiciary</b>			
Programme : 37 Judiciary General Administration			
Project : 0352 Assistance to Judiciary System			
<b>Output: 80 Court Buildings and Administrative structures</b>			
		1. Assorted furniture for Chief Magistrates Courts, High Court and Court of Appeal procured; 2. Solar equipment procured; 3. 30 Desktops procured	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.010</b>
Gou Dev't:	0.000	0.000	1.010
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Project : 1556 Construction of the Supreme Court and Court of Appeal Building			
<b>Output: 80 Court Buildings and Administrative structures</b>			
		1) Super structure for Supreme Court and Court of Appeal building constructed 2) Building roofed	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>
Gou Dev't:	0.000	0.000	20.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Programme : 51 Judicial services			
Project : 0352 Assistance to Judiciary System			
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>			
1. Assorted Furniture purchased for; a) 2 High Court Circuits; b) 10 Chief Magistrate Courts; c) 10 Magistrate Grade 1 Court.	a) Specifications made and tendering in process for assorted furniture for 2 Magistrate Grade I Courts;		
2. 34 Orthopaedic Chairs procured.	b) Specifications made and tendering in process for orthopedic chairs.		
<b>Total Output Cost(Ushs Thousand):</b>	<b>1.010</b>	<b>0.000</b>	<b>0.000</b>
Gou Dev't:	1.010	0.000	0.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Project : 1556 Construction of the Supreme court and Court of Appeal Building			



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## Output: 80 Construction and Rehabilitation of Judicial Courts

a) Contract of consultant reviewed		1. The procurement of the construction of the Appellate Courts (Supreme Court and Court of Appeal) was initiated and as of end September 2019 bids had been received awaiting evaluation.		
b) Contractor procured and Contract Awarded				
c) Building Substructure and Superstructure constructed				
d) Project Management Unit established				
<b>Total Output Cost(Ushs Thousand):</b>	<b>20.000</b>	<b>0.000</b>		<b>0.000</b>
Gou Dev't:	20.000	0.000		0.000
Ext Fin:	0.000	0.000		0.000
A.I.A:	0.000	0.000		0.000

## V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

### Vote Challenges for FY 2020/21

1. Inadequate Judiciary owned Court premises. Appellate Courts and 54 lower courts operate in rented premises at a cost of approximately 11.6bn per annum.
2. Several courts housed in Judiciary owned premises operate in dilapidated structures.
3. Most Court premises are not customized with specific facilities for the disabled persons, the elderly, pregnant and lactating mothers which hinders access to Judicial Services especially by such groups.
4. Lack of sign language Court Interpreters and braille services impeding access to Judicial Services by the deaf and blind.
5. Inadequate staffing at the High Courts and Magistrate's Courts mainly in hard to reach and hard to stay areas; only 60% of the positions at the lower bench have been filled.
6. Inadequate ICT equipment and infrastructure at most Courts such as Court Recording Equipment, computers, LAN/WAN connection, especially at the lower bench. This leads to delay in the disposal of cases.
7. Insufficient transport equipment for visiting locus in quo.

### Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
<b>Vote : 101 Judiciary</b>	
<b>Programme : 51 Judicial services</b>	
<b>OutPut : 01 Disposal of Appeals in the Supreme Court</b>	
Funding requirement US\$ Bn : <b>0.600</b>	Presidential Election petitions and applications must be disposed of within 30 days from the time of filing. However, they have not been catered for in the MTEF Ceiling. The funding requirement is UGX 600 million for the FY 2020/21. The disposal of the election petitions and applications contributes to NDP III Program 12: Governance and Security,
<b>OutPut : 06 Judiciary Support Services</b>	
Funding requirement US\$ Bn : <b>6.500</b>	UGX 4.5bn is required for hardware and network infrastructure for ECCMIS which will replace the current manual system which breeds corruption, unreliable statistics and loss of files. UGX 2bn required for the roll out of Video conferencing to 4 High Court Circuits to reduce on Prisons expenses in transporting prisoners to and from courts and also guarantees security for high profile suspects.

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### *OutPut : 19 Human Resource Management Services*

Funding requirement UShs Bn : **22.354**

UGX 15.521 billion is required for recruitment of 15 Chief Magistrates to facilitate operationalization of 15 gazzatted Magistrate Courts, 10 Senior Principal Magistrates Grade 1, 19 Principal Magistrates Grade 1 and 27 Senior Magistrates Grade 1. This will increase case disposal by 6,750 cases and increase access to justice thus contributing to Governance and Security under NDP III Programme 12, Objective 5: Strengthen the public sector in the growth and development process.

### *OutPut : 75 Purchase of Motor Vehicles and Other Transport Equipment*

Funding requirement UShs Bn : **26.500**

The Judicial officers require vehicles to enable them execute their Constitutional mandate of administering justice. Justices and Judges are specified officers entitled to chauffeur driven vehicles and the law requires that Judicial officers visit locus in quo for land cases to be disposed of.

### *OutPut : 80 Construction and Rehabilitation of Judicial Courts*

Funding requirement UShs Bn : **23.000**

Construction and renovation of Courts will reduce on rent and improve the working conditions.