

Vote:109 Law Development Centre

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	3.804	5.143	1.286	5.143	5.143	5.143	5.143	5.143
Non Wage	2.970	8.906	2.518	8.906	10.687	12.825	15.390	18.468
Devt. GoU	2.778	4.393	0.674	4.393	4.393	4.393	4.393	4.393
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	9.552	18.442	4.478	18.442	20.223	22.361	24.926	28.004
Total GoU+Ext Fin (MTEF)	9.552	18.442	4.478	18.442	20.223	22.361	24.926	28.004
<i>A.I.A Total</i>	7.273	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	16.825	18.442	4.478	18.442	20.223	22.361	24.926	28.004

(ii) Vote Strategic Objective

- 1.To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market.
- 2.To promote a transparent and accountable financial system and expand revenue base by 2020.
- 3.To secure and sustain a competitive and motivated human resource.
- 4.To improve quality and efficiency through integration of ICT services and systems in all processes.
- 5.To provide legal aid to the indigent and vulnerable persons in all processes.
- 6.To enhance research capacity of the Centre to produce legal publications.

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

FY 2018/2019

Legal training

Trained;

- 638 students on the Bar Course for academic year 2018/19
- 780 students on the Diploma in Law for academic year 2018-19.
- 50 Diploma in Human Rights students
- 50 Administrative Law Officers (Gulu regional centre) for academic year 2017/18
- One course for investigators developed
- 50 lecturers were trained (Pedagogy) successfully.
- Identity cards for all students were procured.
- Paid subscription to Uganda Online Law Library
- Set and conducted supplementary examinations in all categories of subjects for Academic Year 2017/2018 and previous years.
- Compiled exam results for the first term written examination – Academic year 2018/2019
- Oral examinations were conducted at both Kampala and Mbarara campuses for academic year 2018/19
- Conducted the Administrative Officer's Law Course (Mbarara Study Centre – Weekend Programme) Academic Year 2018/19
- Court Bailiffs, Auctioneers, Court Clerks & Law Clerks Law Course commenced.
- Administrative Officers' Law Course Kampala Day Program commenced.
- Conducted Bar course Group B compulsory subjects exams which concluded second term.
- Conducted Clerkship Supervision of Bar Course students

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- Fumigated the library
- 4 staff (2f, 2m) were facilitated to benchmark best practices on Clinical Legal Education in 4 universities in the United Kingdom including the University of Northumbria, University of York, Sunderland University and Teesside University.
- Initiated an academic information management system project to capture, organize and keep students records

Law reporting

- Printing of the Criminal Justice Bench Book completed Terms Of references for online law reporting developed
- Printing and publication of the Tax Law Report 2008-2011 completed.
- Editorial work completed for the Styling of Male. H Mabirizi&OrsVs Attorney General and printing is in progress.
- Re-print of Civil and Criminal Justice Benchbook was completed.
- The Child Justice Bench Book has been completed
- Presentation of views to Uganda Law Reform Commission-Review of Distress for Rent (Bailiffs) Act visa vis Landlord-Tenant Bill completed
- Print, bind & collate Acts i.e. Public Health, Children, Local Gov't, Evidence, Insolvency, Advocates, Insurance & Children Approved Home Rules.
- Printing, binding & collating Acts of Parliament, graduation & exam booklets was completed successfully.
- Print Clerkship Journals for Bar Course 2018/19
- National Sales & Marketing drives (North & West)
- Printing of ULR 2018 & HCB 2018 was completed.
- Updating of index of laws was finalized.

Research

- Research report on quality of lawyers produced by LDC was disseminated to relevant stakeholders.
- Review and consultative meetings for the issues paper on Compilation of work on harmonization of laws regulating Legal Education in Uganda was completed.
- Compilation of work on harmonization of laws regulating Legal Education in Uganda was completed.
- Field consultations for cross-border legal practice (Dar es salaam) and Arusha completed. A report was prepared and submitted to the Management Committee of LDC.

Community Legal Services

- 4 draft scripts of radio jingles were developed in Luganda, Lusoga, Luo and Lunyakitara. The jingles are created awareness on mediation, reconciliation, child justice and general legal aid offered by LDC in the different districts of central.
- Under the Diversion of juveniles from Court, Police and resettlement back to communities, 64 juvenile offenders (23f) were received and handled in 6 Districts Under the Diversion by the Social Workers at Court and Police; 624 Juvenile Offenders (266f) were diverted from the formal justice system, resettled and followed up on by the Social Workers in the from Out of the 624, 512 of the juvenile offenders were fully diverted, 112 are still undergoing counseling.
- 41 members of staff (20f) were trained on gender and equity analysis
- Legal aid services were extended to Bududa, Kasese, Buyende, Mayuge, Bugiri, and Arua. 749(286f) were handled through Legal Representation at 10 courts.
- 380(106) juveniles were handled on the diversion programme in 7 districts; Conducted 15 community dialogues in 15 sub counties in 5 districts.
- 1944 (860f) participants were reached
- A total of 1807 students (702f) were reached under these dialogues. 211 (83f) fit persons were trained and equipped with skills to handle children in conflict with the law within the formal and informal justice system
- Handled 880 (547f) for reconciliation and 1750 (771f) for mediation in 8 districts and 6 courts
- Handled a total of 2,154 walk in clients (862 female)
- Conducted monitoring visits in 21 field offices
- 424 inmates were coached to represent themselves in court. Of these, 59 of the clients coached were male and 361 were female
- Recruited 9 Bar course students (3F) during their internship/clerkship period (April to June) to provide legal aid services to indigent clients in hard to reach areas. They extended free Legal Aid Services to 131 Clients (20f).
- A Legal Aid Clinic was opened in Mbarara at the Law Development Centre following the opening of the Mbarara Campus.

Human Resource and Administration

- LDC Staff paid salary on time. Assets maintained in good conditions, and utility bills paid.
- Establishment and operationalization of the new Mbarara LDC campus • Subscription to Uganda Law Library and Uganda online paid.
- Equipped the Mbarara and LDC main libraries with various legislation reference materials.
- 11 Administrative Staff recruited for Mbarara campus.
- Established and operationalize Mbarara LDC campus
- Equipped the Mbarara and LDC libraries with various legislation reference materials
- 10 computers have been procured for staff at LDC Kampala
- 25 desktop computers have been procured for the students computer lab at Mbarara
- 3 photocopiers procured; 17 projectors 5 projection screens and 5 UPS power systems procured
- Installed 3 wireless devices in Mbarara provide wireless network connectivity to staff and students at the campus
- The LDC Gender Policy is being developed.
- 50 staff chairs have been procured
- 30 desks have been procured
- Automation of Academics and Library is ongoing Procured 3 service vehicles (Motor Vans)

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- Commence 1st phase of construction of a multi-storied building to have firm rooms, library and offices among others.
- Procured a new service provider for staff medical insurance
- A Senior staff retreat was held in Arua to review the LDC strategic plan 2015/16 to 2019/20 and commence the development of a new Strategic plan that is aligned to the NDP III and JLOS SDP IV.
- Disseminated Records Management Policy among LDC staff and management.
- Finalized discussions for the draft HR policies and procedures
- Advertised 4 vacant positions in the organization structure.

Performance as of BFP FY 2019/20 (Performance as of BFP)

2019/2020 Q1 as of BFP

Legal Training

Training of;

Training of;

- 1680 students on the Bar Course,
- 780 students on the Diploma in Law
- 420 Administrative Law Officers
- Initiated the digitization process for A.R Documents.
- Held a Marking retreat for Bar Course final Exams academic year 2018/2019

Law Reporting

- Drafting of the Anti-Corruption Strategy is ongoing
- Conducted Meetings for development of a Regulatory Impact Assessment for LDC Amendment Act
- Conducted Field work for Cross border practice (Uganda)
- Editing & compilation of ULR 2018 & HCB 2018 is ongoing
- Printing of ULR 2013 vol. 1 & 2, 2014, 2015 vol. 1 & 2 & 2016 vol. 1 & 2 is ongoing.
- Updating index of Laws of Uganda is ongoing
- Collection of judgments from High Court Circuits, Divisions & appellate courts-ongoing (60 judgments were collected and 35 selected for reporting)
- Printing, binding & collating; Public Health Act, Insolvency Act, Advocates Act, Insurance Act, Marines act, Bank of Uganda Act, Civil procedure Rules, KCCA Act, HCB 2013 VOL.2, HCB 2015, HCB 2016 was completed.

Research

- Conducted a peer review workshop Child Justice Bench Book

Community legal services

- Held a Validation meeting for Gender Justice needs within the legal aid clinics
- Simplification of I.E.C Materials conducted
- Refresher training for 50 Fit Persons through meetings and facilitation
- Validation meeting for the review of the ADR Curriculum conducted
- Trained 638 Bar Course students in Legal Aid Practices and Alternative Dispute Resolution.

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Human Resource and Administration

- Initiated the academic information management system project to ease access to students records for the academic registrars and finance departments.
- LDC Staff paid salary on time.
- Assets maintained in good conditions, and utility bills paid.
- Subscription to Uganda Law Library and Uganda online paid.
- Equipped the Mbarara and LDC main libraries with various legislation reference materials.
- Set up 10 computers in the students computer laboratory at Mbarara Campus
- Installed 2 wireless devices at the Mbarara campus.
- Held a Staff Corporate Day
- Advertised, conducted interviews and filled 2 roles in the organizational structure
- Commenced phase one of construction of a multi storied building complex at LDC Kampala

FY 2020/21 Planned Outputs

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2020/21

Legal Training

LDC plans to train;

- 1800 students on the Bar Course,
- 700 students on the Diploma in Law,
- 100 students on the Diploma in Human Rights.
- 700 Administrative Law Officers, Court Bailiffs
- Establish and operationalize the LDC Lira campus
- Hold Retreat marking and release results on time.
- Stock Library with reference materials.
- Coordinate Legal training stakeholders meeting.
- Train 100 lecturers in pedagogical skills.
- Digitize and Automate Library Records

Law Reporting

- Revision and Publication of Second Edition of "Criminal Law in Uganda: Sexual Assaults and Offences Against Morality"
- Publication of Handbook on Refugee Rights
- Uganda Law Reports (ULR) for the year 2016 and 2017.
- Publish E-Uganda Law Reports.
- Publish High Court Bulletins (HCB) for years 2018 Vol. 1
- Continue with works on reprinting dilapidated HCB's from 1990-2000.

Research

- Conduct research on topical legal issues

Community Service

- Train 1800 students in Clinical Legal Education.
- Divert 600 juvenile and petty cases.
- Provide 1000 walk in clients with free legal aid services in terms of counseling, coaching, Alternative Dispute resolution and self representation.
- Reconciliation/mediation of 1500 petty criminal cases at the courts of Iganga, Jinja, Nabweru, Kasangati, Luzira Lira, Makindye, Mukono, Luzazi, Gulu, Mwangi II, Nakawa, Kira, Kamuli, Wakiso, and Entebbe,
- Conduct school outreaches targeting 1000 students in hard to reach districts through street law program in 10 schools
- Train 50 selected JLOS stakeholders in 5 districts on the use of diversion.
- Conduct Outreaches targeting 1000 people in hard to reach districts through street law program in 10 districts of Namayingo, Moyo, Moroto, Nakapiripirit, Kotido, Kabaang, Zombo, Adjumani, Serere)
- Review data collection templates/develop automatic data collection to capture data on persons with specials, women and children/geographical location.
- Facilitate 10 social workers and 10 Juvenile Justice lawyers.
- Continue to expand legal aid services within the districts of Bududa, Kasese, Buyende, Mayuge, Bugiri and Arua.
- Select and train 150 Fit persons in handling juveniles and compiling reports (Diversion Program) within the areas where legal aid service provision is being expanded.
- Support legal aid provision to indigents.
- Develop Radio jingles on diversion of Juveniles in 4 languages.

Administrative/Support Services

- Purchase and implementation of a human resource information system
- Redesign the current LDC website.
- Extension of CCTV surveillance system at LDC main campus and Mbarara
- Purchase 30 desktop computers and 10 laptops
- Training of 12 staff on LDC information systems
- Purchase and installation of power inverter system in the library, auditorium and Mbarara
- Procure 2 duplicating machines
- Procure 5 Printers
- Procure 20 network access points
- Procure 10 projectors
- Procure 10 projection screens and accessories)
- Establish a breastfeeding centre at LDC Kampala campus
- Complete phase one of construction of a multi-storied building
- Develop a new Strategic plan FY 2020/21 to 2025/26 in line with the NDP III and JLOS SDP IV.
- Purchase teleconferencing equipment
- Develop architectural diagrams for Lira campus
- Purchase 500 chairs and 500 tables for students
- Purchase curtains for 50 offices and 2 conference room.
- Renovation of Auditorium, student firm rooms and main building(Administrative block)
- Fund activities to celebrate LDC at 50 years
- Procure 2 vehicles

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Medium Term Plans

- Expand physical facilities to reduce on congestion in class rooms and failure rate.
- Identify skills development courses for staff to improve on the performance.
- Full automation of all LDC Manual processes.
- Establish and Operationalise the LDC Lira centre.
- Procuring more books for the Main ,Mbarara and Lira campus libraries to reduce on the ratio of 1 book to students which is standing at 1:20 instead of the ideal 1:5.
- Construction of 1 building block to house 20 lecture rooms, a bookshop and resource centre.
- Reduce the congestion by reducing the ratio of classroom to students which is at 1:30 instead of the ideal 1:16

Efficiency of Vote Budget Allocations

- LDC plans to improve efficiency by fully integrating ICT in all its programmes and reduce on paper usage.

Vote Investment Plans

- Payment for phase one of the one building block comprising of 20 lecture rooms, 1 book shop and 1 resource centre
- Establish and operationalise LDC Lira campus

Major Expenditure Allocations in the Vote for FY 2020/21

- LDC spends 70% of its budget on legal training.
- LDC also intends continue the construction of one building block for 20 lecture rooms, book shop and resource centre.
- Establishment and Operationalization of Lira and Mbarara campuses

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	54 Legal Training				
Programme Objective :	<ol style="list-style-type: none"> 1. To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market. 2. To promote a transparent and accountable financial system and expand revenue base by 2020. 3. To secure and sustain a competitive and motivated human resource. 4. To improve quality and efficiency through integration of ICT services and systems in all processes. 5. To provide legal aid to the indigent and vulnerable persons in all processes. 6. To enhance research capacity of the Centre to produce legal publications. 				
Responsible Officer:	Director,LDC				
Programme Outcome:	Skilled legal practioners				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Pass rate/Completion rate	70%	52%	70%	70%	70%

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Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote :109 Law Development Centre								
54 Legal Training	9.300	18.442	4.224	18.442	20.223	22.361	24.926	28.004
Total for the Vote	9.300	18.442	4.224	18.442	20.223	22.361	24.926	28.004

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Programme: 54 Legal Training								
01 Administration	6.522	14.049	3.550	14.049	15.830	17.967	20.532	23.610
1229 Support to Law Development Centre	2.778	4.393	0.674	4.393	4.393	4.393	4.393	4.393
Total For the Programme : 54	9.300	18.442	4.224	18.442	20.223	22.361	24.926	28.004
Total for the Vote :109	9.300	18.442	4.224	18.442	20.223	22.361	24.926	28.004

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
Vote 109 Law Development Centre			
Programme : 54 Legal Training			
Project : 1229 Support to Law Development Centre			
Output: 72 Government Buildings and Administrative Infrastructure			
Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.	Initiated phase one construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.	• Continue construction of a multi-storied building	
Total Output Cost(Ushs Thousand):	3.843	0.674	3.843
Gou Dev't:	3.843	0.674	3.843
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

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Vote Challenges for FY 2020/21

- Increasing number of students with limited infrastructure expansion and lited wage due to inadequate funding.

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
Vote : 109 Law Development Centre	
Programme : 54 Legal Training	
OutPut : 01 Legal Training	
Funding requirement US\$ Bn : 6.200	Establishment and operationalising Lira campus will enable LDC deal with the ever increasing numbers of students applying for the Bar Course as well as go a long way in improving service delivery and the the administrators of Justice.
OutPut : 19 Human Resource Management Services	
Funding requirement US\$ Bn : 2.579	LDC needs both Wage and Capital Development budget.This will contribute to access to justice enhanced for all particularly the poor and marginalized as well as improve on service delivery.
OutPut : 72 Government Buildings and Administrative Infrastructure	
Funding requirement US\$ Bn : 24.000	Construction of a multi storied building will reduce congestion of classrooms (ratio of students to classrooms from 1:40 to 1:20)and ensure quality of Lawyers produced at the centre. This contributes to the NDP Sector Objective of Enhancing access to justice for all particularly the poor and marginalized and the Sector Objective of Access to Justice.