

Vote:206 Mission in Kenya

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	0.339	0.339	0.089	0.339	0.339	0.339	0.339	0.339
Non Wage	3.254	3.354	1.009	3.354	3.354	3.354	3.354	3.354
Devt. GoU	0.040	1.069	0.000	0.033	3.354	3.354	3.354	3.354
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	3.634	4.762	1.098	3.726	7.048	7.048	7.048	7.048
Total GoU+Ext Fin (MTEF)	3.634	4.762	1.098	3.726	7.048	7.048	7.048	7.048
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	3.634	4.762	1.098	3.726	7.048	7.048	7.048	7.048

(ii) Vote Strategic Objective

- To promote and protect Uganda's national interest in Kenya, the region and International organisations based in Kenya (UNEP, UN-Habitat)
- To promote regional/ International Peace and Security
- To Promote Uganda's exports, investment opportunity, educational facilities and tourism/cultural attractions (Economic and Commercial Diplomacy)
- To promote Regional Integration
- To provide Diplomatic, Protocol and consular services
- Mobilize and empower Ugandans living in Kenya for Development and investment in Uganda
- To promote Public Diplomacy and enhance Uganda's image in Kenya and the diplomatic community based in Kenya
- To Promote Uganda's exports, investment opportunity, educational facilities and tourism/cultural attractions (Economic and Commercial Diplomacy)

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

Visas /Travel Documents and other services offered by the Mission:

Consular services were extended as follows:

Visas now solely issued online via MIA website , 400 Emergency Travel Documents processed, 271 Temporary Movement Permits were renewed,32 Temporary Travel Documents to Tanzania,297 distressed Ugandans assisted to travel back home121 Documents certified,

Protocol Services: The Mission successfully provided protocol services for an average of 80 VIPs per Month and official delegations from Uganda which included among others the following:

The President, The First Lady, Prime Minister, Ministers,

Permanent Secretaries, Delegations from Ministries and Private Sector, HRH Nnabagereka of Buganda, Parliamentary Committees

Wrote a Note Verbale to MOFA Kenya requesting permission to make a consular visit to Ugandans jailed at Kamiti Main Prison, Kiambu, Naivasha, Eldoret, Kisumu and Industrial Area Prisons.

Vote:206 Mission in Kenya

Consular visits to prisoners, remandees and deportees made and the deportees facilitated to return home. Most of the deportees are en-route to the Middle East Using passports not their own.

Offered consular assistance to Ugandans living in Kenya by writing: Introduction letters, Letters of no objection to marriage, Letters for repatriation, Letters for transportation of personal effects , Note verbales for visa processing

Aircraft Clearance

All aircraft clearances permits sought were considered and granted by relevant authorities.

Uganda was visible at functions that had a bearing on good neighborliness. The Mission promoted cordial bilateral relations through effective representation and participation in official functions which were officiated, hosted or graced by high ranking dignitaries including H.E. the President of the Republic of Kenya, H.E. the Deputy President, Ministers, H.E. the First Lady and Kenyan institutions including universities, colleges/schools, NGOs, religious institutions and other social - cultural activities both at institutional and personal level.

1. Bilateral and Regional Cooperation:

There are cordial bilateral relationships as evidenced by the positive attitude observed when dealing with officials from all the Government offices, participated in the Official Opening of the National Security Conference by H.E. Uhuru Kenyatta in a luncheon of Ms. Aisa Kacyira, Deputy Executive Director of UN-Habitat, in the farewell luncheon for the Ambassadors of Sudan and Zimbabwe, Labour Day, and Madaraka Day, World Day against Trafficking in Persons, International Youth Day Celebrations and unveiling ceremony of the Interim Secretariat for the China-Africa Environmental Cooperation Center, attended several briefings by the Ministry of Foreign Affairs of the Republic of Kenya. Mission condoled with the people of Ghana following the sad demise of Kofi Annan. Attended a meeting in Kisumu with Officials from Ministry of Internal Affairs, Uganda Police, UPDF and Ministry of Lands of Uganda on the issue of Migingo. The delegation was led by Minister of State for Internal Affairs, Hon. Obiga Mario Kania. Meeting between the Director for Africa, Ministry of Foreign Affairs and Officials of Uganda High Commission held on September 12, 2018. The meeting was a follow-up on ongoing Court Case of Kenya Enterprises Ltd vs Kenya Revenue Authority and 3 others; and Minutes of the Meeting between Hon. Sam Kutesa and Hon. Amina Mohamed on the piece of land in Mombasa allocated to Uganda by the Government of Kenya. Attended a meeting with Ag. High Commissioner, Ambassador Nathan Ndoboli and Ambassador Amolo, Political and Diplomatic Secretary, Ministry of Foreign Affairs to discuss the issue of Migingo Island, the Global Blue Economy Conference. A farewell reception by Tanzania High Commission in honour of the outgoing High Commissioner of Rwanda- H.E. Amb. James Kimonyo, the Celebrations to mark the World Habitat Day, Uganda and Kenya held a meeting on border related issues. commemoration of the International day in memory of Victims of the Holocaust. Welcome Reception for the UN Environment Programme Executive Director Designate, Ms. Inger Andersen. Kenya-Uganda Joint Permanent Commission Officiated as a Panelist on the interview for the recruitment process for vacant positions at the ICGLR Secretariat

2. Multilateral Cooperation:

The Mission actively participated in and submitted reports to the Ministry of Foreign Affairs Headquarters and other relevant MDA's on meetings of the Governing bodies of UN-HABITAT and UNEP as well as international and regional meetings in the fields of the environment, housing and sustainable urban development such as; Briefing Session on UNSOS' Operations in Somalia ,ADC and ADC at Technical Level Meetings, briefing session by ROA on AMCEN Special Session, Planet Unplugged Breakfast Meeting with the Special Representative of the Secretary General for Somalia, UN-Habitat Meeting of the Working Group on Stakeholder Engagement Policy, the 7th Special Session of AMCEN, 70th regular meeting of the UN Habitat CPR, the UNEP CPR subcommittee meetings, 11th CPR subcommittee meeting of UN-Habitat on the WUF 9 Evaluation, 12th UN-Habitat CPR Subcommittee meeting of the on the proposed theme of GC27, Informal Briefing /Retreat on the draft UN-Habitat Strategic plan for the period 2020-2025 143rd meeting of the UNEP CPR 13th CPR Subcommittee Meeting of UN-Habitat on the progress made in the implementation of GC Res 26/7 on accreditation, 5th UNEP Annual CPR Subcommittee meeting, friends of the chair meeting by UN-Habitat, briefing by the secretariat (UNEP) on the Emission of the Gap Report ,the 71st regular meeting of the UN Habitat CPR, the 1st Substantive session of the Ad-Hoc Open Ended Working Group on Resolution 72/272, UNEP- Sixth Global Environment Outlook (GEO-6), the 24th UN-Habitat Subcommittee meeting on policy and Programme of Work the 25th UN-Habitat Subcommittee meeting the UN-Habitat Meeting of the Small Working Group on Stakeholder Engagement Policy, the 26th UN-Habitat CPR Subcommittee Meeting on Policy and Programme of Work, Attended the African Diplomatic Corps [ADC] Meeting at Heads of Mission Level, the 27th UN-Habitat Subcommittee Meeting on Policy and Programme of Work of the CPR, the 28th – 32nd UN-Habitat Subcommittee meetings on Policy and Programme of Work of the CPR, informal consultations on the draft UNEA 4 Ministerial Declaration, informal consultations on the draft UNEA 4 Ministerial Declaration and on draft resolution Cluster 1 – 5, the UNEP 145th CPR meeting. ADCTC Retreat at Manzoni Resort, UN-Habitat discussions on draft Stakeholder Engagement Policy, 4th Session of the Open Ended Committee of the CPR of UNEP, Global Major Groups and Stakeholders Forum, a Regional Consultation meeting of the Africa Group, 4th Session of UNEA, the Leadership Dialogue 1 and 2, the UNEA-4 High-Level Luncheon, the 72nd Regular meeting of the UN-Habitat CPR, Met the Staff of UN-Habitat of Regional Office for Africa working on programmes in Uganda, UN-Habitat Subcommittee Meeting to Discuss the Secretariat inputs to the Draft Resolution/Decision of the UN-Habitat Assembly and Executive Board, UNEP – Pre- Sessional Consultations on the Third Substantive Session Of The Ad Hoc Open-Ended Working Group, First Session of the UN-Habitat Assembly, Farewell reception for the outgoing Bureau of the Committee of Permanent Representatives

Parliamentary Committee Visits: Parliamentary visits during the period in review are:

Parliamentary Committee on Equal Opportunities ,Parliamentary Committee on Agriculture

Other Visits include: Ministry of works Officials from Kampala paid the Mission a courtesy call, Ugandan MPs paid the Mission a courtesy call, Members of the Uganda National Farmers' Federation (UNFF)

Financial Management Reconciled petty cash disbursement, Bank reconciliation of all Mission bank accounts, Board of survey carried out and report made ,Performance and PBS reports done, Budget corrigenda

Capturing transactions on NAV, Capital development budget prepared ,Strategic plan budget done, Quarterly progressive report done

Participated at the cross border meetings on economic diplomacy and EAC with Western Kenya Governors

As per immigration records over 100,000 Kenyans who can be classified as tourists crossed the official borders from Kenya to Uganda annually. There are no visa requirements and as per Summit decisions of the Northern Corridor Infrastructure Projects – Ugandans and Kenyans use National I.Ds to cross the borders.

The Mission continued to interact with the Ugandan business community in Kenya and assess their challenges. Three registers maintained and

Vote:206 Mission in Kenya

updated and used to register Ugandans in Kenya have formed the basis of a data base currently maintained by the Mission and is used as a source of information for contacting Ugandans for information sharing or next of kin as the need arises. It may be noted that most Ugandans are not willing to register with the Mission and only prefer to get in touch when in trouble. The Mission updated its list of educational institutions and contact persons in the event the Mission needed to contact Ugandan students in institutions of learning to pass on vital information

The Mission continued to liaise with investors with a view to investing in Uganda

Renovations done to some offices at Uganda House, Furnishing houses of two Officers who reported during year done

Performance as of BFP FY 2019/20 (Performance as of BFP)

Regional Centre for Mapping of Resources for Development International Conference and 4th AFRIGEO symposium held at their Kasarani Official Launch of the Ministry's Youth Mainstreaming Action Plan held at Radisson Blu Hotel.

Participated in the activities of the Uganda Airlines inaugural flight to Kenya

Held meetings with Ugandan lawyers living in Kenya with the aim of obtaining their legal services towards the Ugandan prisoners in Kenya. the

Mission Assisted Ugandans with visa application to the following Embassies:

Embassy of Israel, Mexico, Switzerland, Serbia, South Africa and Ukraine in Nairobi and Diplomatic Missions: The Embassy of Israel, The High Commission of Malaysia and the Embassy of the Hashemite Kingdom of Jordan.

Wrote 3 letters to Customs Busia Border requesting them to assist a Ugandan who was transporting her household items to Uganda.

Note Verbales from the Embassy of Brazil on re-election for a position in Group 1 (part 1) of the council of ICAO and Candidature of Brazil to the Executive Board of UNESCO.

Note Verbale from the Czech Republic on adoption case.

Letter from the Clerk's Chambers, National Assembly of the Republic of Kenya requesting for an opportunity for attachment at the Parliament of Uganda.

Note Verbale from the Embassy of the Bolivarian Republic of Venezuela regarding Ministerial Meeting of the Coordinating Bureau of the Non-Aligned Movement which was held in Caracas Venezuela from 18-21, 2019.

Note Verbale from the Embassy of the Republic of Poland requesting for Ugandan's support on its candidature to the Council of the International Maritime Organization for the period 2020-2021 at the elections to be held during the 31st Session of the IMO Assembly in London from November 25 to December 5, 2019.

Draft Memorandum of Understanding for a Joint Cooperation between the Government of the Republic of Kenya and the Government of the Republic of Uganda on Youth Matters.

Invitation letter for Hon. Sam Kutesa from the Embassy of the Republic of Senegal regarding the sixth edition of the Dakar International forum on Peace and Security to be held from November 18 to 19 2019.

Agreement and Accreditation of the Defence Advisor- Designate, Colonel Badisa Julius Bogatsu from the High Commission of the Republic of Botswana in Nairobi.

Information of a Ugandan National, Ms. Grace Harriet Nahyuha Magambo who needed to be repatriated from Sri Lanka with immediate effect.

Acknowledge receipt of the Specimens of Diplomatic and Service e. passports.

Press Release and Joint Session of the Parliament of Pakistan. Forwarded a letter to the Immigration Officer, Entebbe International Airport requesting for issuance of a visa for the High Commissioner of the Islamic Republic of Pakistan to Kenya. Forwarded a Diplomatic Note to MOFA, Kenya requesting for PIN Number to a Member of Staff. Forwarded a letter of appreciation addressed to Hon. Sam Kutesa from Dr. Unity Dow, Minister of International Affairs and Cooperation of the Republic of Botswana, expressing gratitude for support extended for the support extended towards the re-election of Dr. Rebecca Moeti to the position of the Regional Director of the World Health Organization. Forwarded letters regarding Kenyan's Candidature for a Non-Permanent Seat at the U.N.S.C 2021-2022. Forwarded reminders from the Embassy of the Republic of Poland regarding a request to the relevant authorities in Uganda to render international legal assistance to the District Prosecution Office in Wroclaw, Poland in a case against a Bulgarian National, Adrian Dimitrov. Forwarded a Note Verbale from the Embassy of Costa Rica in Nairobi, Kenya regarding the recent actions of the Government of Nicaragua and its efforts to mislead the public opinion to the events between Nicaragua and Costa Rica regarding a Nicaraguan National. Forwarded a Note Verbale to MOFA-Kenya requesting for clearance for Hon. Namugwanya Benny Bugembe visiting Kenya to attend the 2nd Edition of the County Assembly Sports Association (CASA) games at Eldoret Sports Club from September 29 to October 2, 2019. Forwarded the following letters to MOFA- Kenya

Forwarded a Note Verbale to MOFA Kenya forwarding a letter to the Ministry of Transport, Infrastructure Housing and Urban Development of the Republic of Kenya regarding development of an inland container depot (ICD) at Naivasha. Note Verbale to MOFA-Kenya requesting for access to the VIP lounge at JKIA for Hon. Amelia Kyambadde. A request to dispose off a motor vehicle by a Member of Staff. A letter to MOFA-Kenya and Commissioner General, Prison Headquarters requesting to pay consular visit to Ugandans in Kenyan Prisons Note Verbale to MOFA-Kenya requesting for renewal of Dependent of Pass. Note Verbale to MOFA regarding benchmark visit to NTSA. Note Verbale from MOFA- Uganda to the Embassy of the Hashemite Kingdom of Jordan proposing for an urgent visit to Jordan to discuss progress in implementing bilateral agreement on labour matters.

Specimens of Diplomatic and Service e. passports to the Embassy of Oman

Forwarded re-appointment of Mr. Patrick Bitature as the Honorary Consul of Australia in Kampala to the Australian High Commission. Represented the Mission at a meeting by the Ministry of Foreign Affairs Kenya for Missions from East African Countries- 13/8/2019 Represented the Mission at the African Diplomatic Corps Meeting—11/09/19 Signed on behalf of the Mission/Uganda the Condolence Book in honour the late President of Zimbabwe H.E Robert Mugabe—11/09/19

Received the New High Commissioner of Pakistan to Kenya and Uganda at the Chancery—17/09/19 Represented the Mission at a Cocktail Reception by the UN Environment Programme in honour of UN Resident Coordinators on 3/9/2019

Signed on behalf of the Mission/Uganda the condolence book in honour of former French President Jacques Chirac- 30/9/2019 Attended a Briefing session on Nature Based Solutions at CBD Open-Ended Working Group events- 28/8/2019

Attended a UNEP briefing on Strategy on South--South and Triangular Cooperation-05/09/19

Attended a UNEP Subcommittee meeting—12/09/19. Attended a Secretariat briefing on the development of a new UNEP Strategy on South-South

Vote:206 Mission in Kenya

and Triangular Cooperation on 5/9/2019

Attended a UNEP CPR Subcommittee meeting- 12/9/2019 Attended the ADC monthly meeting – 11/9/2019 Attended a G77 and China Meeting – 20/9/2019

Attended a bilateral meeting on UNEP matters at the Kenya Mission to UNEP Offices – 30/9/2019 Performed Duties of Acting High Commissioner Chaired a HBS meeting – 6/8/2019 Attended Finance Committee meeting followed by a HBS meeting – 21/8/2019 Attended a HBS meeting – 23/8/2019

Chaired an Entry meeting with the Auditor – 26/8/2019

Attended an Exit meeting with the Auditor – 28/8/2019

Chaired an entry Meeting with the Internal Auditor on inspection mission- 30/9/2019

PROTOCOL AND DIPLOMATIC SERVICES

Chaired the preparatory meeting by HBS and State House SFC advance team for the visit of H.E. the President to attend the COMESA Source21 Conference-13/07/19

Provided protocol services to MFA during the COMESA Source 21 Conference from 16-18 July 2019

Provided Protocol and Diplomatic Services to H.E the Presidents Delegation to the COMESA Source21 Conference-17/07/19

Held a Working meeting with officials from Justice Law and Order Sector(JLOS) – 25/7/19

Held a meeting with officials from the Regional Center for Mapping of Resources for Development(RCMRD)-4/7/19

Attended a meeting with Zambia Delegation From Lusaka regarding acquiring and management of properties in Kenya- 8/8/19

Hosted the RESA Soccer Academy who paid the Mission a courtesy call – 16/8/2019

Held a meeting with Makerere University Alumni – 26/8/2019

Coordinated Uganda Airlines inaugural flight ceremony -27/09/19

FY 2020/21 Planned Outputs

vi. Promotion of Commercial and Economic Diplomacy (Promotion of FDI, Exports. Tourism and technology transfer).

vii. Promotion of Regional and International peace and security

viii. Promotion of Regional Integration.

Promotion of Protocol, diplomatic and consular services

Promotion of Uganda's public diplomacy and enhancement of her image in Kenya.

Mobilisation of Ugandan Diaspora in Kenya for National development.

Strengthen Mission Institutional capacity

Participation in the work of the United Nations.

Attend meetings of UNEP

Participate in formulation of global policies on protecting the environment

Promote best practices in protecting the environment

Lobby partners to fund projects related to protection of the environment

Tap expertise at UNEP to advise Uganda MDAs

Participate in formulation of policies on human settlements

Promote best practices on urban and rural settlements.

Lobby partners to fund projects related to urban and rural development

Tap expertise at UN-Habitat Secretariat to advise Uganda MDAs on issues of urban and rural development

Develop HIV&AIDS workplace Policy.

Empower the staff access treatment for the affected, family planning activities, protective gear, counseling sessions, and other HIV/AIDS based initiatives.

Appreciate staff living in difficult circumstances from deprivation and livelihood risks associated with HIV/AIDS.

Allocation and consideration of Schedule of Duties taking into account staff member's status.

Facilitate Foreign Service staff to live with or access their spouses and children wherever they are posted

Mission will carry out activities related to Acquisition, Development and Maintenance of properties

Medium Term Plans

The Mission Strategic Plan is in line with MoFA Strategic Plan II, Sector Development Plan II, NDP II and prioritizes development of Infrastructure, Agriculture, Tourism, Oil and gas, Industrialization, Human development, Government effectiveness and efficiency. This is geared towards attainment of Middle income status by 2020 and realization of vision 2040.

Vote:206 Mission in Kenya

Efficiency of Vote Budget Allocations

Funds spent in line with PFMAAct of 2015

Vote Investment Plans

Reactivation of Uganda House and other Mission properties

Major Expenditure Allocations in the Vote for FY 2020/21

Foreign Service Allowances
Mission Staff Salaries
Medical Expenses
Insurances
Security Expenses
Welfare and entertainment
Maintenance civil
Commercial and Economic diplomacy

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	52 Overseas Mission Services				
Programme Objective :	<p>To promote and protect Uganda's interests in Kenya, the region and international organization by doing the following;</p> <p>Promote peace and security between Uganda and Kenya</p> <p>Promote Uganda's exports, investment opportunities, educational facilities and tourism/cultural attractions.</p> <p>Mobilize resources for the development of Uganda from International Organizations</p> <p>Effectively represent Uganda's Interests at UNEP and UN-HABITAT as well as coordinate Uganda's Participation in the work related activities of UN-HABITAT and UNEP</p> <p>Enhance Uganda's representation in Kenya</p> <p>Promote the EAC, Regional Cooperation and Integration process</p> <p>Provide quality Diplomatic, Protocol and Consular services in Kenya</p> <p>Mobilize the Ugandans in Kenya for development</p> <p>Identify and facilitate acquisition, development and maintenance of Uganda Government properties in Kenya</p> <p>Motivate, assess and appraise the Mission staff</p>				
Responsible Officer:	Bernadette Mwesige Ssempe				
Programme Outcome:	Enhanced national security development, the country's image abroad and well-being of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Number of cooperation frameworks negotiated and concluded	9	1	9	10	11

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2018/19	2019/20	2020/21	MTEF Budget Projections
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Vote:206 Mission in Kenya

	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote :206 Mission in Kenya								
52 Overseas Mission Services	3.624	4.762	1.098	3.726	7.048	7.048	7.048	7.048
Total for the Vote	3.624	4.762	1.098	3.726	7.048	7.048	7.048	7.048

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Nairobi	3.583	3.693	1.098	3.693	3.693	3.693	3.693	3.693
0892 Strengthening Mission in Kenya	0.040	1.069	0.000	0.033	3.354	3.354	3.354	3.354
Total For the Programme : 52	3.624	4.762	1.098	3.726	7.048	7.048	7.048	7.048
Total for the Vote :206	3.624	4.762	1.098	3.726	7.048	7.048	7.048	7.048

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
Vote 206 Mission in Kenya			
Programme : 52 Overseas Mission Services			
Project : 0892 Strengthening Mission in Kenya			
Output: 72 Government Buildings and Administrative Infrastructure			
Renovating and Maintenance			
Total Output Cost(Ushs Thousand):	1.069	0.000	0.000
Gou Dev't:	1.069	0.000	0.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

Vote:206 Mission in Kenya

Insufficient recurrent budget ceiling.
Insufficient allocations for capital development.
Delayed release of funds.
Staff not adequately trained in use of systems like NAVISION and PBS
Inadequate office space. no boardroom for the chancery
Legal challenges that have delayed commencement of Uganda House renovation.
the Mission lacks Standby Generators

Non-Tariff Barriers affecting free movement of goods between the two countries.
Unresolved border issues (demarcation)
Issues of human and drug trafficking
The problem of assisting distressed Ugandans without a budget line.

N / A
