

Vote:212 Mission in China

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

<i>Billion Uganda Shillings</i>	FY2018/19	FY2019/20		FY2020/21	MTEF Budget Projections			
		Outturn	Approved Budget		Spent by End Sep	Proposed Budget	2021/22	2022/23
Recurrent Wage	0.389	0.388	0.077	0.388	0.388	0.388	0.388	0.388
Non Wage	4.459	4.592	1.417	4.592	4.592	4.592	4.592	4.592
Devt. GoU	0.000	0.050	0.000	0.000	4.592	4.592	4.592	4.592
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573
Total GoU+Ext Fin (MTEF)	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573

(ii) Vote Strategic Objective

The Embassy in Beijing is accredited to the People's Republic of China and the Democratic People's Republic of Korea

1. To strengthen bilateral relations through promoting tourism, trade and investment with countries of accreditation
2. To mobilize external resources for financing national development
3. To source scholarships for the development of the human resource capacity of Ugandan citizens
4. To engage China's support to various peace-building initiatives/processes of interest to Uganda and the Great Lakes Region
5. To maximize benefits from implementation of the outcomes of the Forum on China-Africa Cooperation (FOCAC) and the Belt and Road Initiative
6. To provide diplomatic, protocol and consular services in the countries of accreditation.
7. To promote and protect the image of Uganda in the countries of accreditation.

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

1. Promoted bilateral cooperation with China during which ten (10) bilateral agreements and MoU signed;
 - i) Economic and Technical Cooperation for grant of RMB 200 million signed on 6th September 2018.
 - ii) Emergency humanitarian assistance to provide RMB 70million for supply of rice for refugees signed on 6th September 2018.
 - iii) Cooperation within the Framework of the Silk Road Economic Belt and the 21st Century Maritime Silk Road Initiative signed on 6th September 2018.
 - iv) Economic and technical cooperation of grant of RMB. 300 million signed on 25th June 2019.
 - v) Framework for developing cooperation on production capacity signed on 25th June 2019.
 - vi) promoting the implementation of economic and trade measures of the 8 major initiatives of the FOCAC Beijing Summit signed on 25th June 2019.
 - vii) Implementation program for the period 2019-2022 under the agreement on cultural cooperation signed on 25th June 2019.
 - viii) Exchange of letters dated 25th June 2019 to support Uganda host the G77 plus China Summit with donation of 70 SUV vehicles and conference accreditation and detection system to the value of RMB. 34,600,000.
 - ix) Field of agriculture and fisheries signed on 2nd November 2018.

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x) Implementing Phase III of the South-South Cooperation projects in agriculture signed on 2nd November 2018.

2. Coordinated and participated in four (4) exhibitions in China to market and promote products from Uganda. These include;

- i) 1st China International Import Exposition (CIIE) in Shanghai on 5th-10th November 2018. As a result, dried mango products from Uganda are trading on leading e-commerce platform in China.
- ii) 16th China Agricultural Trade Fair on 1st-5th November 2018 and 1st China-Africa Economic and Trade Expo on 27th – 29th June 2019, both held in Changsha, Hunan Province. As a result, 5 MoU's with Hunan Province were signed on 27th June 2019 in the sectors of agriculture, energy & power, minerals, culture & tourism, and industrial park cooperation. In addition, 3 MoU's were signed with enterprises to cooperate in the sectors of tourism, mobile phone assembly and beef production.
- iii) Zhejiang Africa Economic and Trade Cooperation symposium on 1st March 2019. As a result, Holley Group was encouraged and has committed to develop an industrial park in Uganda.
- iv) Beijing International Horticultural Expo. (29th April-7th October 2019) Over 15 exhibitors from Uganda are showcasing different products during the 162-day event.

3. Organized five (5) outbound missions to Uganda to attract Chinese foreign direct investment and promote economic cooperation. This followed the investment promotion forums organized to create awareness about Uganda's business climate and investment opportunities in different Provinces in China including in Shandong, Henan, Jilin, Yunnan, Hebei, and Hunan among others. As a result;

- i) Changchun Tianyu Garment Co. Ltd from Jilin Province is establishing US\$ 10-million garment industry in Liaoshen Industrial Park. In addition, Jilin Provincial Department of Commerce and Uganda National Chamber of Industry and Commerce signed a framework agreement for economic and trade cooperation in April 2019.
- ii) Hunan Hilimanll International Trade Ltd. and Shenzhen Comi Technology Co. Ltd signed MoU's on 27th June 2019 to invest in mobile phone assembly and beef production respectively.
- iii) Hainan Qinfu Industry Co. Ltd was licensed by UIA on 24th October 2018 to establish an aquaculture industrial park with a planned investment of US\$ 450m.
- iv) Yiyang Jingcan Technology & Development Co. from Hunan Province is piloting investment and technology transfer in biomass energy in Nakaseke District.
- v) Bilateral meeting on trade and economic cooperation held in March 2019 agreed on measures to implement 8 major initiatives of the 2018 Beijing Summit of FOCAC.

4. Led government delegation in negotiations with EXIM Bank from 6th-7th March 2019 regarding implementation of the Entebbe International Airport upgrade and expansion project.

5. Facilitated the twinning of Tsinghua University and Makerere University. A Memorandum of Understanding (MoU) was signed in Kampala on 8th October 2018 to guide the collaboration in digital security and public security systems.

6. Organized study tour from 23rd June-7th July to the Provinces of Hainan, Hunan, Yunnan, Shandong, and Henan to enable MDA's from Uganda benchmark Chinese management experiences and management in tourism, agriculture, industrial parks and poverty alleviation. The Embassy is following up the implementation of the agreed cooperation areas with the corresponding Chinese institutions.

7. Coordinated the protocol arrangements and facilitated several high-level visits. These include;

- i) H.E the President Yoweri Museveni attended the FOCAC Beijing Summit from 2nd-6th September 2018 and conducted a working visit on 24th – 28th June 2019.
- ii) H.E. Edward Ssekandi, Vice President participated in the China International Friendship Cities Conference in Wuhan, Hebei Province, 14th-15th November 2018.
- iii) H.E. He Baoxiang, Vice Governor of Hunan Province visited Uganda to promote Uganda-Hunan cooperation, 15th -19th December 2018.
- iv) H.E. Bayin Chaolu, Secretary of the Jilin Provincial Committee of the Communist Party of China led a delegation of Jilin enterprises to Uganda in April 2019.

8. Organized a meeting between the H.E the President and the Ugandan diaspora in China on 5th September 2018, as part of the efforts to mobilize the diaspora for national development. The outcomes included financial pledges and support to the activities of the different categories of the diaspora.

9. Conducted consular visits to assess the conditions of Ugandan inmates serving sentences in Beijing, Hangzhou, Shanghai, Macao and Hong Kong. 108 Uganda are currently serving sentences in China, including 62 males and 46 females.

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Performance as of BFP FY 2019/20 (Performance as of BFP)

During the reporting period, the vote achieved the following significant outputs in Q1 of FY 2019/2020;

1. Undertook a mission to Haikou Province to follow-up planned investment in Uganda's aquaculture industry by Hainan Qinfu Company Limited. To advance establishment of an aquaculture industrial park, the prospective investor will visit Uganda in November 2019 to negotiate a range of incentives to facilitate the investment.
 2. Engaged China Bamboo Research Centre (CBRC) to promote cooperation in developing the bamboo industry in Uganda. As a follow-up, the Embassy will work with CBRC to enhance the cooperation with the agencies in Uganda with the objective of catalyzing the quick commercialization of Bamboo in Uganda, including reviewing MoU signed with Ministry of Water and Environment in 2015.
 3. Undertook mission to Changsha, Hunan Province from 31st July-3rd August 2019 to follow-up implementation of the MoUs signed in June 2019 and conduct due diligence of some enterprises desirous to cooperate with Uganda. The provincial government has identified another enterprise, Hunan Lugu medical industrial park group to lead the development of the Uganda-Hunan industrial park and the latter will, undertake exploratory visits to Uganda to follow-up the land offer by government.
 4. Participated in the Cafe Show held in Beijing from 30th August-1st September 2019. The Embassy facilitated UCDA and private enterprises such as NUCAFE to create awareness and promote Uganda coffee to key players in the coffee industry in China.
 5. Conducted a visit to Dehong Hogood Coffee Company in Yunnan Province to appreciate their coffee farming practices and technological capacity in the coffee industry with a view of attracting them to invest in Uganda's coffee full value-chain. The company has presented a proposal for investing in coffee processing industrial park in Uganda.
 6. Organized an outbound exploratory visit to Uganda by Yunnan Coffee Exchange from 15th-21st September 2019. The collaboration aims to increase awareness of Uganda coffees by Chinese consumers and buyers, increase coffee exports and promote the development of Uganda's coffee industry. As a follow-up, UCDA and private sector players will undertake a return visit in November 2019.
 7. Participated in the 7th International Expo in Chengdu, Sichuan Province from 25th-28th September 2019. The Uganda delegation led by the Minister of Agriculture, Animal industry and Fisheries invited investment in strategic areas particularly in agro-processing and agribusiness services.
 8. Facilitated and issued visas to 32 applicants, 84% of whom travelled on business/investment purposes.
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FY 2020/21 Planned Outputs

8 bilateral meetings participated
 4 Engagements with funding institutions to mobilize resources for National Development.
 2 Projects and lines of credit Secured.
 8 investment promotion forums organized
 12 field visits undertaken
 4 Outbound investment missions facilitated
 4 Trade expos attended
 2 Institutional collaboration frameworks facilitated
 4 Bilateral trade and economic cooperation engagements
 1 trade facilitation programs coordinated
 4 field visits undertaken
 2 agreements/MoUs on technology transfer signed
 4 field visits undertaken
 3 tourism expos organized
 2 Agreements/MoU negotiated/ and signed between Chinese and Ugandan agencies
 12 Engagements held to source for training opportunities
 1 Agreement signed
 100 Ugandans facilitated
 350 visas and travel documents issued
 4 consular visits
 4 diaspora events organized
 12 official visits facilitated with protocol services
 Capacity building
 8 bilateral meetings participated
 4 Engagements with funding institutions to mobilize resources for National Development.
 2 Projects and lines of credit Secured.
 12 investment promotion forums organized
 12 field visits undertaken
 6 Outbound investment missions facilitated
 3 Trade expos attended
 4 Institutional collaboration frameworks facilitated
 4 Bilateral trade and economic cooperation engagements
 1 trade facilitation programs coordinated
 4 field visits undertaken
 2 agreements/MoUs on technology transfer signed
 4 field visits undertaken
 3 tourism expos organized
 2 Agreements/MoU negotiated/ and signed between Chinese and Ugandan agencies
 12 Engagements held to source for training opportunities
 1 Agreement signed
 100 Ugandans facilitated
 350 visas and travel documents issued
 4 consular visits
 4 diaspora events organized
 12 official visits facilitated with protocol services
 Capacity building

Medium Term Plans

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- Collate, synthesize, analyse global trends to develop and recommend positions that best serve Uganda's national interests.
- Promote bilateral initiatives to combat terrorism, human and drug trafficking, cyber crime, and emerging threats.
- Promote regional and continental mechanisms on peace and security.
- Target bilateral financing from EXIM Bank of China and other funding sources in China.
- Engage Chinese institutions to maximize benefits from FOCAC and Road & Belt initiative
- Organize and participate in investment promotion forums to market the country's investment opportunities.
- Identify and attract investment in priority sectors.
- Facilitate outbound trade and investment missions.
- Participate in trade fairs and business promotion activities
- Facilitate collaboration between MDA's and private sector with identical institutions in China
- Participate in negotiations for market access for Uganda products and removal of NTBs.
- Coordinate with relevant stakeholders to ensure sustainable and high quality value products for the Chinese market.
- Undertake field visits to identify and attract companies to invest in priority sectors.
- Promote collaborations between Uganda institutions with institutions/enterprises in China with desirable technology
- Organize and participate in tourism promotion fairs
- Negotiate bilateral agreements or MoUs to cooperate in tourism promotion including benchmarking China approach to promoting inbound tourism.
- Source for trainings, scholarships, internships and other capacity building opportunities from China.
- Negotiate for bilateral external recruitment opportunities
- Extend consular assistance to Ugandans in China
- Provide other consular services (visas, travel documents)
- Undertake consular visits to Prisons
- Mobilization of diaspora for national development
- Coordinate official visits of government delegations
- Purchase of conference equipment
- Acquisition of utility vehicles

Efficiency of Vote Budget Allocations

100%

Vote Investment Plans

- Purchase of conference equipment
- Acquisition of utility vehicle

Major Expenditure Allocations in the Vote for FY 2020/21

- Rent
- Allowances
- Medical

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	52 Overseas Mission Services
Programme Objective :	To Promote and Protect Uganda's image in the People's Republic of China
Responsible Officer:	The Head of Mission
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans
<i>Sector Outcomes contributed to by the Programme Outcome</i>	
1. Improved regional and International Relations	
	Performance Targets

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Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Number of cooperation frameworks negotiated, and concluded			5	7	9
• Percentage change of foreign exchange inflows			2%	3%	4%
• Rating of Uganda's image abroad			good	good	good

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
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52 Overseas Mission Services	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573
Total for the Vote	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Beijing	4.848	4.981	1.494	4.981	4.981	4.981	4.981	4.981
0403 Strengthening Mission in China	0.000	0.050	0.000	0.000	4.592	4.592	4.592	4.592
Total For the Programme : 52	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573
Total for the Vote :212	4.848	5.031	1.494	4.981	9.573	9.573	9.573	9.573

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

- Inadequate financial
- Inadequate human resources
- Weak linkages and inefficient coordination mechanisms at the national level.

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
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Programme : 52 Overseas Mission Services	
<i>OutPut : 01 Cooperation frameworks</i>	
Funding requirement UShs Bn : 2.331	Reduced cost of rent which can be relocated to other poverty eradication projects