

# Vote:228 Mission in Canberra

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

<i>Billion Uganda Shillings</i>	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	0.929	0.929	0.232	0.929	0.929	0.929	0.929	0.929
Non Wage	3.771	3.689	0.922	3.689	3.689	3.689	3.689	3.689
Devt. GoU	0.000	0.000	0.000	0.000	3.689	3.689	3.689	3.689
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>4.700</b>	<b>4.618</b>	<b>1.154</b>	<b>4.618</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.700</b>	<b>4.618</b>	<b>1.154</b>	<b>4.618</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>4.700</b>	<b>4.618</b>	<b>1.154</b>	<b>4.618</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>

### (ii) Vote Strategic Objective

- Promote regional and International peace and security.
- Promote commercial and economic Diplomacy.
- Promote international law and commitments/obligations.
- Provide diplomatic, protocol and consular services.
- Mobilize and empower the diaspora for national development.
- Promote Uganda's public diplomacy and enhance her image abroad.

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## V2: Past Vote Performance and Medium Term Plans

### Performance for Previous Year FY 2018/19

- Facilitated the Movement of 7,166 travellers men and women to Uganda; 6027 from Australia, 1080 from New Zealand, 13 from Papua New Guinea & 46 from Solomon Islands.
- Attended Australia-Africa Universities Network Forum in Perth aimed at lobbying collaboration networks for Universities in Uganda where the University of New South Wales and Gulu University collaboration was hailed as very successful.
- Participated in the Travel Industry Exhibition in Sydney where the Mission promoted Uganda's tourist attractions to Australians and the World.
- Together with other members of the African Diplomatic Corp in Canberra presented to the Australian Senate Committee on Foreign Affairs and Trade a report highlighting trade and investment areas in which African countries can work with Australia
- Participated in the Africa Down Under Conference (ADU) in Perth aimed at raising awareness of the massive untapped potential of the African minerals and energy sector whereby the Mission shared information on Uganda's vast Mineral wealth with prospective investors.
- Participated in a number of diplomatic activities such as national day receptions, Department of Foreign Affairs & Trade (DFAT) meetings, high level conferences, African Heads of Missions meetings where important national, regional and international issues were discussed.
- Articulated and clarified Uganda's foreign policy positions through various media platforms.
- Issued 267 manual visas to travellers going to Uganda including Emergency Certificates issued to Ugandans who have lost their passports but would like to travel back home.
- Provided protocol assistance to Ugandan dignitaries travelling to Australia on official duty including members of parliament, Judges and Judicial officers including the Chief Justice.
- Hosted members of Parliament with Ugandan Diaspora Community in Sydney aimed at mobilizing the diaspora for national development.
- Celebrated national independence day with Ugandans in Australia in Sydney and Melbourne
- Held meetings with Department of Foreign Affairs and trade officials and explained the peace and security situation in Uganda and the region.

### Performance as of BFP FY 2019/20 (Performance as of BFP)

1. Mission Continues to carry out its representational role by attending National functions, diplomatic & official events
2. Had a reception to mark the second Global heads of Mission at DFAT invited by Ms Frances Adamson, Secretary of the Department of Foreign Affairs and Trade.
3. Had Diplomatic study tour to Napier, New Zealand and also held a meeting with Uganda Diaspora in New Zealand mobilising them to support Ugandan development.
4. The Mission extended consular assistance to Ugandans living in Australia and other countries of accreditation. The Consular assistance included issuance of emergency travel documents, writing supporting letters for Passport renewals, certification of birth certificates, police clearance & drivers licenses.
5. Attended Australia-Africa Universities Network Forum in Perth. This Conference was organized by Australia-Africa Universities Network (AAUN) and sponsored by Australian Centre for Agricultural Research (ACIAR) and Africa Research and Engagement Centre (AFREC). Makerere University is a member of AAUN.
6. Participated in Australia-Africa Trade & Cultural Expo and promoted Uganda as a tourist destination.
7. Participated in Africa-Australia Women in Leadership Forum in Perth, Western Australia.
8. Participated in the East Africa Oil and Gas with the aim of promoting business between Australia and Africa in the Oil, Gas and Energy sectors.
9. Attended the Australian Africa Chamber of Commerce event termed Austrade why Africa! Seminar 2019 a collaboration between Austrade, Department of Foreign Affairs and Trade; and the Australia Africa Chamber of Commerce aimed at highlighting significant opportunities for Australia and Africa in key sectors such as mining, education and technical training, food and agribusiness services and technology.
10. Attended the Africa Down Under Conference in Perth; this conference provided a platform for stakeholders to exchange ideas on how to benefit from the opportunities and how to confront common challenges.

### FY 2020/21 Planned Outputs

- Presentation of credentials Papua New Guinea, Fiji Island and Solomon Island
- 2 MoUs signed
- 5,000 Tourists attracted to go visit Uganda
- 10 Scholarships secured
- Participate in at least 4 tourism and trade expos and showcase Uganda's tourist attractions and exportable products
- Mobilize Diaspora to support national development

### Medium Term Plans

1. Continue to provide Protocol, Consular and Diplomatic services to Ugandans living in Australia and all areas of accreditation including the addressing the needs of distressed Ugandans.
2. Promote Commercial & Economic Diplomacy (promote exports, inward Foreign Direct Investment, Tourism and Technology transfer) for increased foreign exchange earnings and job creation for all Ugandans.
3. Plans to continue implementing work place HIV/AIDS prevention activities
4. Engage Diaspora in Australia and other countries of accreditation to actively contribute to national development.
5. Continue to engage Australian government, private sector and other institutions to continue awarding scholarships and supporting exchange programs to both students and teaching staff from Uganda including the less privileged persons.

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## Efficiency of Vote Budget Allocations

-Funds allocated are insufficient especially on promotion of Commercial and economic diplomacy

## Vote Investment Plans

N/A

## Major Expenditure Allocations in the Vote for FY 2020/21

Rent  
Allowances  
Utilities

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Programme :</b>	<b>52 Overseas Mission Services</b>				
<b>Programme Objective :</b>	(i) Promote commercial and economic Diplomacy. (ii) Promote international law and commitments/obligations. (iii) Provide diplomatic, protocol and consular services. (iv) Mobilize and empower the diaspora for national development. (v) Promote Uganda's public diplomacy and enhance her image abroad. (vi) Strengthen the institutional capacity of the ministry and affiliated institutions.				
<b>Responsible Officer:</b>	Carol Lwabi				
<b>Programme Outcome:</b>	<b>Enhanced national security development, the country's image abroad and wellbeing of Ugandans</b>				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved regional and International Relations</b>					
<b>Programme Performance Indicators (Output)</b>	<b>Performance Targets</b>				
	<b>2019/20 Plan</b>	<b>2019/20 Q1 Actual</b>	<b>2020/21 Target</b>	<b>2021/22 Target</b>	<b>2022/23 Target</b>
• Number of cooperation frameworks negotiated, and concluded	2	0	2	2	2

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	MTEF Budget Projections			
	<b>Outturn</b>	<b>Approved Budget</b>	<b>Spent By End Q1</b>	<b>Proposed Budget</b>	2021/22	2022/23	2023/24	2024/25
<b>Vote :228 Mission in Canberra</b>								
52 Overseas Mission Services	4.637	4.618	1.126	4.618	8.306	8.306	8.306	8.306
<b>Total for the Vote</b>	<b>4.637</b>	<b>4.618</b>	<b>1.126</b>	<b>4.618</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

<i>Billion Uganda shillings</i>	2018/19	2019/20	2020/21	Medium Term Projections
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	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Canberra	4.637	4.618	1.126	4.618	4.618	4.618	4.618	4.618
<b>Total For the Programme : 52</b>	<b>4.637</b>	<b>4.618</b>	<b>1.126</b>	<b>4.618</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>
<b>Total for the Vote :228</b>	<b>4.637</b>	<b>4.618</b>	<b>1.126</b>	<b>4.618</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>	<b>8.306</b>

N / A

## Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N / A

## ***V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS***

### **Vote Challenges for FY 2020/21**

- The Mission lacks adequate budget to handle all areas of accreditation.
- The mission is yet to be allocated funds for commercial diplomacy.
- The wide geographical distance between the different states in Australia make it difficult to coordinate some Mission activities.
- The Mission continues to be housed in rented premises

N / A